MACHAKOS COUNTY INTEGRATED DEVELOPMENT PLAN (2023-2027)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA



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NAIROBI, KENYA

THE REPUBLIC OF KENYA

THE COUNTY GOVERNEMNT OF MACHAKOS

COUNTY VISION AND MISSION

Vision Statement

A County that is a model of excellence with quality life to all citizens in a clean and secure environment

Mission

To empower the people of Machakos and transform our county into a model of excellence through good governance, service delivery and economic prosperity.

Core Principles

The guiding principles are: Integrity, Transparency, Efficiency and Civic engagement.

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ACRONYMS AND ABBREVIATIONS

ABC	African Brotherhood Church
ABDP	Aquaculture Business Development Programme
ACA	Anti-Counterfeit Authority
ACK	Anglican Church of Kenya
ADP	Annual Development Plan
ADR	Alternative Dispute Resolution
AI	Artificial Insemination
AIC	African Inland Church
AMR	Antimicrobial Resistance
ANC	Antenatal Care
AP	Administration Police
ART	Antiretroviral therapy
ASDSP	Agricultural Sector Development Support Programme
ATC	Agriculture Training Centre
ATVET	Agricultural Technical Vocational Education
AU	African Unions
BMU	Beach Management Units
BQ	Bill of quantities
CA	Communications Authority
CADP	County Annual Development Plan
CALHIV	Children and Adolescent Living With HIV
CBC	Competency Based Curriculum
CBEF	County Budget and Economic Forum
CBET	Competency Based Education and Training
CBR	Community Based Rehabilitation
CCE	Community care for the elderly
CCTV	Closed Circuit Television
CE	County Executive
CECM	County Executive Committee Member
CFSP	County Fiscal Strategic Paper
CGM	County Government of Machakos
CHRAC	County Human Resource Advisory Committee
CHVs	Community Health Volunteers
CIDC	County Information and Documentation Centre
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluating System
CLTS	Community-led Total Sanitation
CMR	Child Mortality Rate
CNAP	County Nutritional Action Plan
COVID-19	Corona Virus Disease
CPA	Certified Public Accountant
CPSB	County Public Service Board
CRM	Customer Relationship management
CSR	Corporate Social Responsibility
CT	Computer Tomography
DC	District Commissioner
DCC	Deputy County Commissioner
DEB	District Education Board
DHPT	Division of Health products and technologies
DHRAC	Departmental Human Resource Advisory Committee
DO	District Officer
DPSM	Directorate of Public Service Management
DREAMS	Determined, Resilient Empowered AIDS-free Mentored and Safe
DRM	Disaster Risk Management
EBI	Evidence Based Interventions
ECDE	Early Childhood Development Education
EDAMs	Electronic Development Application Management System
EPZ	Export Processing Zones
ERP	Enterprise Resource Planning
FAO	Food and Agriculture Organization
FBOs	Faith based organizations
FIF	Facility Improvement Fund
FMP	Foreign medical program
FP	Financial Plan

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FY	Financial Year
GBV	Gender Based Violence
GCP	Gross County Products
GDP	Gross Domestic Product
GIS	Geographical Information System
GNI	Gross National Income
GNP	Gross National Product
GoK	Government of Kenya
GOK-PSS	Government Of Kenya Public Service Super annulation Scheme
HCW	Health Care Workers
HCWS	Health Care Workers
HDI	Human Development Index
HIV/AIDS	Human Immunodeficiency Virus / Acquired Immunodeficiency Syndrome
HPT	Health Products and Technologies
HQs	Headquarters
HR	Human Resource
HRH	Human Resource For Health
HRO	Human Resource Officer
HTS	HIV Testing Service
ICT	Information and Communications Technology
ICU	Intensive Care Unit
IDSR	Integrated Disease Surveillance and Response
IEBC	Independent Electoral and Boundaries Commission
IEC	Information, Education and Communication
IFMIS	Integrated Financial Management System
IHRMS	Integrated Human Resource Management System
ILRI	International Livestock Research Institute
IMR	Infant Mortality Rate
IPC	Infection Prevention and Control
IPPD	Integrated Personal and Payroll Database
ISO	International Organization for Standardization
JHI	Joint Health Inspection
KAM	Kenya Association of Manufacturers
KARLO	Kenya Agricultural and Livestock Research
KCSE	Kenya Certificate of Secondary Education
KDSP	Kenya Devaluation Support Programme
KEBS	Kenya Bureau of Standards
KeFS	Kenya Fisheries Service
KEMFRI	Kenya Marine and Fisheries Research
KEMRI	Kenya Medical Research Institute
KEMSA	Kenya Medical Supplies Authority
KeNHA	Kenya National Highway Authority
KEPHIS	Kenya Plant Health Inspectorate Service
KEPROBA	Kenya Exports Promotion and Branding Agency
KHIS	Kenya Health Information System
KICOSCA	Kenya Intercounty Sports and Cultural Association
KIDUSP	Kenya Intergrated Devolution Urban Support Programme
KITWASCO	Kitui Water and Sewerage Company
KIWASCO	Kivaa Water and Sewerage Company
KMTC	Kenya Medical Training Centre
KNBS	Kenya National Bureau of Statistics
KPHC	Kenya Population and Housing Census
KPI	Key Performance Indicators
KPLC	Kenya Power Limited Company
KSCAP	Kenya Smart Climate Agriculture Project
KSG	Kenya School of Government
KURRA	Kenya Urban and Rural Roads Authority
KVB	Kenya Veterinary Board
KWS	Kenya Wildlife Service
LAN	Local Area Network

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LAPFUND	Local Authorities Provident Fund
LAPRUST	Local Authorities Pensions Trust
LED	Light Emitted Diode
LPG	Liquified Petroleum Gas
LR	Land Registration Act
MAVWASCO	Mavoko Water and Sewarage Company
MCS	Monitored Controlled Surveillance
MH	Mental Health
MIS	Management Information System
MoE	Ministry of Education
MoEP	Ministry of Energy and Petroleum
MoH	Ministry of Health
MoU	Memorandum of Understanding
MPM	Multidimensional Poverty Measure
NCD	Non-Communicable Diseases
NCPB	National Cereals and Produce Board
NEMA	National Environment Management Authority
NGAO	National Government Administrative Officers
NG-CDF	National Government Constituency Development Fund
NGOs	Non-Governmental Organization
NHIF	National Hospitals Insurance Fund
NITA	National Industrial Training Authority
NLMIS	National Livestock Marketing Information System
NMR	Nairobi Metropolitan Region's
NMT	Non-motorized Transport
NNMR	Neo-natal Mortality Rate
NPCU	National Programme Coordination Unit
NSP	National Spatial Plan
NSSF	National Social Security Fund
OJT	On the Job Training
OOG	Office of the Governor
OSHA	Occupational Safety and Health Act
OSR	Own Source Revenue
OTZ	Operation Tripple Zero
OVC	Orphans and Vulnerable Children
PCEA	Presbyterian Church of East Africa
PCPB	Pest Control Products Board
PESTEL	Political, Economic, Social, Technological, Environmental and Legal
PFM	Public Financial Management
PFMA	Public Financial Management Act
PHO	Public Health Officers
PLHIV	People Living with HIV
PLUPA	Physical and Land Use Planning Act
PLWD	People Living with Disability
PMTCT	Prevention of Mother to Child Transmission
PNNMR	Post Neo-natal Mortality Rate
PNS	Peripheral Nervous System
PPADR	Public Procurement and asset Disposal Regulation
PPDA	Public Protection and Disaster Act
PPDR	Public Protection and Disaster Relief
PPP	Public Private Partnerships
PQS	Performance, Quality and Safety
PREP	Pre-exposure prophylaxis
PSRI	Population Studies and Research Institute
PV	Pharmaco Vigilance
PVC	Polyvinyl chloride
PWD	People With Disability
REREC	Rural Electrification and Renewable Energy
RPW	Radial Pressure waves
RTM	Remote Temperature Monitoring
SDA	Seventh Day Adventist
SDGs	Sustainable Development Goals
SEKEB	South Eastern Kenya Economic Block

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SGBV	Sexual Gender Based Violence
SMART	Specific, measurable, achievable, Relevant and Time-bound
SME	Small and Medium Enterprises
SMS	Short Messages
SNE	Special Needs Education
SNS	Social Network Strategy
SOP	Standard Operating Procedure
SP	Sub Programme
SPSS	Statistical Package for Social Sciences
SRH	Sexual Reproductive Health
STI	Sexually Transmitted Infections
TB	Tuberculosis
THS	Transforming Health System
TIMPS	Technology Innovation Management Practices
TNA	Training Needs Assessment
TPT	Tuberculosis Preventive Treatment
TTI	Teachers Training Institute
TVETs	Technical and Vocational Education and Training
TWG	Technical Working Groups
UHC	Universal Health Care
UN	United Nations
UNFPA	United Nations Population Fund
USAID	United States Agency for International Development
VCT	Voluntary Counselling and Testing
VHF	Very High Frequency
VTC	Vocational Training Centres
WAAW	World Antimicrobial Awareness Week
WAN	wide Area Network
WASH	Water Sanitation and Hygiene
WEF	Women Enterprise Fund
WRA	Water Resource Authority
WRUA	Water Resource User Associations
WWDA	Water Works Development Agency

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GLOSSARY OF COMMONLY USED TERMS

Baseline: An analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made.

Blue Economy: The sustainable use and economic development of both aquatic and marine spaces including oceans, seas, coasts, lakes, rivers, and underground water.

Demographic Dividend: The potential accelerated economic growth that may result from a decline in a country's mortality and fertility and the subsequent change in the age structure of the population.

Development Issue: The key constraint/emerging issue concerning a sector that needs to be addressed or tapped into through various interventions and programmes.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (and its MTPs) or the County Transformative Agenda/Long-term Plans, etc.

Green Economy: An economy that aims at reducing environmental risks and ecological scarcities as well as enhancing sustainable development without degrading the environment.

Indicator: A sign of progress /change that result from a project's intervention. It measures a change in a situation or condition and confirms progress towards achievement of a desired specific result. It is used to measure a project's impact, outcomes, outputs and inputs that are monitored during project implementation to assess progress.

Integrated Development Planning: The process of coordinating the efforts of national and devolved levels of government and other relevant stakeholders to bring together economic, social, environmental, legal and spatial aspects of development so as to produce a plan that meets the needs and sets the targets for the benefit of local communities.

Outcome Indicator: A specific, observable, and measurable characteristic or change that will represent achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrolment rates, transition rates, mortality rates, etc.

Outcome: An intermediate result generated from a number of outputs relative to the objective of a programme or intervention.

Output: Products, services or immediate results, tangible or intangible resulting directly from the implementation of activities or applying inputs.

Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

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Programme: A grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective; Programmes must be mapped to strategic objectives.

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters/deliverables.

Public Participation: Is the process where individuals, governmental and non-governmental groups influence decision making in policy, legislation, service delivery, oversight and development matters. It is a two-way interactive process where the duty bearer communicates information in a transparent and timely manner, engages the public in decision making and is responsive and accountable to their needs.

Sector: Is a composition of departments, agencies and organizations that are grouped together according to services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Sustainable Development: The development that meets the needs of the present, without compromising the ability of future generations to meet their own needs.

Sector Working Group: Is a technical working forum through which government departments and partners/stakeholders consult on sector issues and priorities.

Target: A result to be achieved within a given time frame through application of available inputs.

Gender mainstreaming: is the process of ensuring the realization of equal right, responsibilities, and opportunities of women and men, and girls and boys. It implies that the interest, needs and priorities of both women and men are taken into consideration, recognizing the diversity of different groups of women and men.

Disability mainstreaming: involves a process of supporting programmed to find structured ways of responding to the needs and circumstances of person with disabilities

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FOREWORD



The Machakos County Integrated Development Plan (CIDP) 2023 – 2027 stipulates the development agenda and road map for the county planning and budgeting processes for the next five years, 2023 – 2027; and adheres to the Constitution of Kenya, 2010 and the County Government Act, 2012. It was prepared through an intensive and consultative process involving the public and the County Stakeholders who gave valuable inputs.

The content of this Plan is linked to the Kenya Vision 2030, its Medium-Term Plan IV and the National Spatial Plan framework as well as international commitments, such as the UN Sustainable Development Goals (SDGs), the African Union (AU) Agenda 2063 among others. The Plan has integrated *Governor's Manifesto* which has prioritized *Food Security, Socio-Economic Empowerment* and *Infrastructure Development* as the three key pillars with a primary objective of transforming social-economic livelihoods of Machakos residents to prosperity in line with our rallying call 'Liu Mesani, Mbesa Muvuko' (food on the table, money in the pocket).

The CIDP takes into account lessons learnt from implementation of the CIDP I and CIDP II to drive the County Government development agenda and recognizes that not all functions were devolved, hence the need for the County Government to partner with the National Government in the achievement of its transformation agenda.

During the planned period 2023 – 2027, my Government will be committed to promote Integrity, Transparency, Efficiency and Civil Engagement in order to broadly address the transformation agenda for Machakos County. Effective implementation of this Plan requires cooperation and commitment from all stakeholders both in government and outside government.

I call upon all the residents of Machakos County, National Government Departments and Agencies, Development Partners, Civil Society Organizations and other Non-State Actors to remain vigilant in playing their respective roles towards our vision of *Making Machakos County to be a model of excellence with quality life to all citizens in a clean and secure environment*.

God bless Machakos County.

H.E. Hon.Wavinya Ndeti
GOVERNOR, MACHAKOS COUNTY.

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ACKNOWLEDGEMENT



This County Integrated Development Plan (CIDP) 2023 – 2027 was prepared through an intensive and consultative process involving County government officers, representatives from the National Government Ministries and Agencies. Civil Society Organizations, Non-state actors, the public, interested groups and other County key stakeholders who worked tirelessly in realizing it. Special thanks to H.E. Hon. Governor Wavinya Ndeti and H.E Hon. Deputy Governor Francis Mwangangi for initiating and providing exemplary leadership in spearheading the development of this plan and to the County Secretary Dr. Muya Ndambuki for coordinating participants from within and without.

I would also like to thank the County Executive Committee Members for providing guidance to the process in their respective Ministries and the Chief Officers for their overall support throughout the plan development process

I further wish to appreciate our Development Partners, Civil Society Organizations and other non-state actors for their valuable inputs and generous funding in the development process, notably Transparency International (TI), International Republican Institute and The Centre for International Health, Education and Biosecurity Kenya (CIHEB).

Special gratitude goes to the CIDP Secretariat under the guidance of CPA Tobias Mutua, the Chief Officer Economic Planning and External Resources Mobilization, for their commitment, dedication, sacrifice and teamwork in the entire process of developing the document. The team included Economists, Statisticians and Finance officers, CPA Antony Mutunga, Stella Miriti, Eunice Chepkorir, Joel Mutuku, Sylvester Juma, Stephen Mutua, CPA Patriciah Wamalwa, David Ndiku, Caven Muange, Patrice Kivuva, Dennis Mutua, CPA Michael Musyoki, CPA Winfred Muema, Lucia Wanza, Dorah Musyoki and Josephine Mboi.

Finally, I thank all the residents of Machakos County, well-wishers and all other stakeholders for dedicating their time and efforts to give their views during public participation and validation process of this CIDP 2023 – 2027.

Mr. Onesmus Kuyu

CECM-Finance, Economic Planning and Revenue Management

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EXECUTIVE SUMMARY

Machakos County Integrated Development Plan (CIDP) 2023-2027 is a five year plan which sets the strategic priorities of the county government. It contains Programs with specific objectives, implementation plan, Monitoring & evaluation framework with a clear reporting framework. The CIDP is the basis for budgeting and planning in the county and will be implemented through a series of Annual Development Plans (ADPs).

The CIDP 2023-2027 is the result of inputs and participation of various stakeholders and the citizens of Machakos County who were extensively consulted in its development process. Reference was made to Governor's manifesto, CIDP I and II, the Constitution of Kenya, the County Government Act 2012, Kenya Vision 2030 and Sustainable Development Goals (SDGs) among other documents. The plan aspires to transform the County into model of excellence with high quality life to all its citizens in a clean and secure environment.

This plan is divided into six chapters. Chapter one gives a brief County overview, which includes county's background information, position and size, physiographic and natural conditions, administrative and political units, demographic features and human development index. The County has an estimated population of 1,421,932 (KPHC, 2019). 71 per cent of the population resides in rural areas while the rest 29 per cent live in urban areas. Administratively, the County government is divided into 9 Sub counties, 40 wards and 234 villages with provincial administration having the same 9 Sub counties, 27 divisions, 76 locations and 239 sub locations. Politically, it is divided into 8 Constituencies, 40 wards and 234 villages

Chapter two highlights on performance review of the previous CIDP 2018-2022. It presents an analysis of the County Revenue Sources and County Budget Expenditure Analysis. While outlining the Challenges of its implementation, emerging issues and lessons Learnt, it also gives natural resource assessment and development issues during the period. Revenue performance during the period under review was below the projected targets which were attributed to all sources of revenue registering a negative variance. There were late disbursements of both equitable share and conditional grants, with non-Performance own source revenue due to impacts of Covid-19 pandemic among other factors.

The total expenditure (both development and recurrent) during the period amounted to 53.26 billion against a target of 64.95 billion representing under spending of 11.75 billion equivalent to18 percent deviation from the set targets. This shortfall was attributed to lower absorption in both recurrent and development expenditure.

Chapter three provides the spatial framework within which development projects and programmes will be implemented. This is captured using thematic areas which include; Conserving the Natural Environment, Diversifying Tourism, Enhancing County Competitiveness, Identifying Resource Potential

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Growth Areas, Industrialization, Managing Human Settlement, Modernizing Agriculture, Providing Appropriate Infrastructure and Transportation Network.

Chapter four outlines development priorities, strategies and programmes per sector to be implemented in the planned period. It captures key performance indicators, outcomes, targets and projected budget for the 5-year period. The chapter also highlights on the flagship projects to be undertaken, Linkages of the CIDP with Governors manifesto, other development plans such as the National Development Agenda, Regional and International Development Frameworks, SDGs and cross-sectoral linkages.

Chapter Five highlights the county institutional arrangement and specific roles for each institution towards implementation of the CIDP. It also presents the resource requirement, resource mobilization and management framework, asset management, risk and mitigation measures. The estimated resource requirement for the planned period is 137 billion while the projected county is revenue 87 billion with a deficit of 50 billion. To bridge the resource gap, the County Government seeks to enhance own source revenue collection, partner with national government, the public and development partners.

Chapter Six outlines how the plan will be monitored and evaluated during its implementation. It presents the proposed M&E structure of data collection, analysis, reporting and learning; M&E outcome indicators tracking; dissemination and feedback mechanism which will involve County Government and all stakeholders including development partners at all levels to ensure transparency, accountability and public inclusion.

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CHAPTER ONE
COUNTY OVERVIEW

1 Introduction

1.1 Background

Machakos County is one of the 47 counties established in the first schedule of the Constitution of Kenya, 2010. It is predominantly inhabited by the Akamba community, with most major towns being cosmopolitan leading to existence of minority communities. The minority communities include, Swahili in township location, Asian in Mavoko, Machakos, Kangundo and Yatta town, Borana in Machakos town, Maasai in Athiriver and Mlolongo, Luo in Kivaa, Ekalakala, Ndithini, Mananza and Yatta.

Machakos town is the county's largest with-it services serves as the County Government's headquarters. As per the Kenya Population and Housing Census 2019 (*KPHC, 2019*), Machakos County has an estimated overall population of 1,421,932 out of which 71 per cent of the total population reside in rural areas while 29 per cent reside in urban areas. The main economic stay in the County is agriculture which provides employment and a means of livelihood for the majority in the County. The county is semi-arid and relies heavily on rain fed agriculture. The majority crops farmed include; Maize, beans, fruits, vegetables and drought-resistant crops like sorghum and millet.

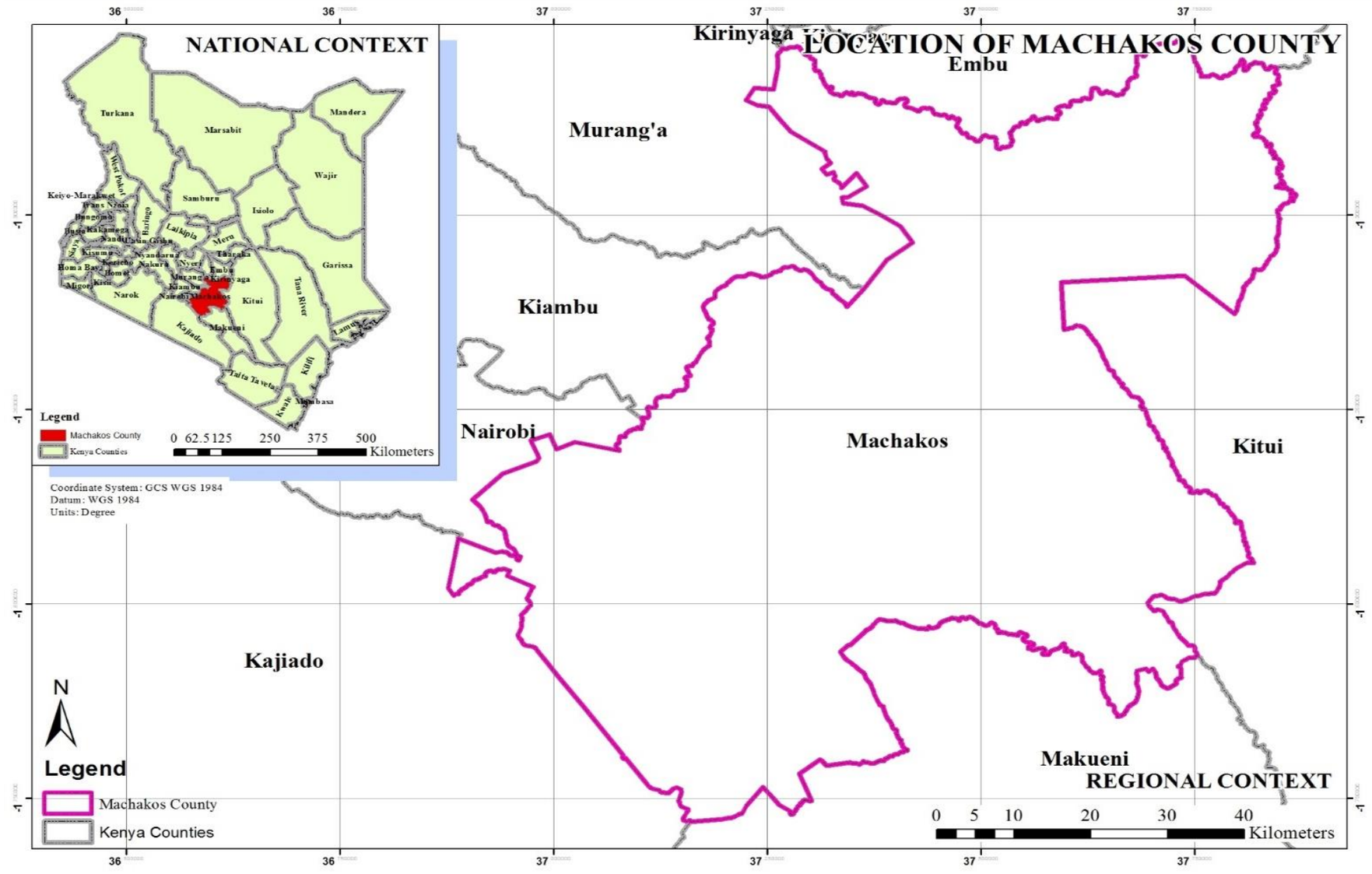
The County is part of the Nairobi metropolitan area, which includes four other counties: Nairobi, Kiambu, Murang'a, and Kajiado. The Nairobi Metropolitan Region's mission is to create a strong, internationally competitive, dynamic, and inclusive economy; to build world-class infrastructure to support development; and to improve linkages and accessibility to national, regional, and global contexts. The County is also a member of South Eastern Kenya Economic Block (SEKEB) which is composed of Machakos, Makueni and Kitui. The SEKEB prioritizes enhancement of land-based adaptation and resilient green economies. The SEKEB also focusses on enabling environment for the youths to venture into businesses and collaborating with development partners to to foster growth in the region

1.2 Position and Size

Machakos County borders Muranga and Kirinyaga to the North West, Embu to the north, Kitui to the East, Makueni to the South, Nairobi and Kiambu to the West, and Kajiado to the South. The county has a total area of 6037.3 Km^2 and is located between longitudes 36°45' East and 37°45' East and latitudes 0°45' South and 1°31' South. This is illustrated in figure 1.

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Figure 1. 1: Position and size of Machakos County



Source: Machakos County Spatial Database

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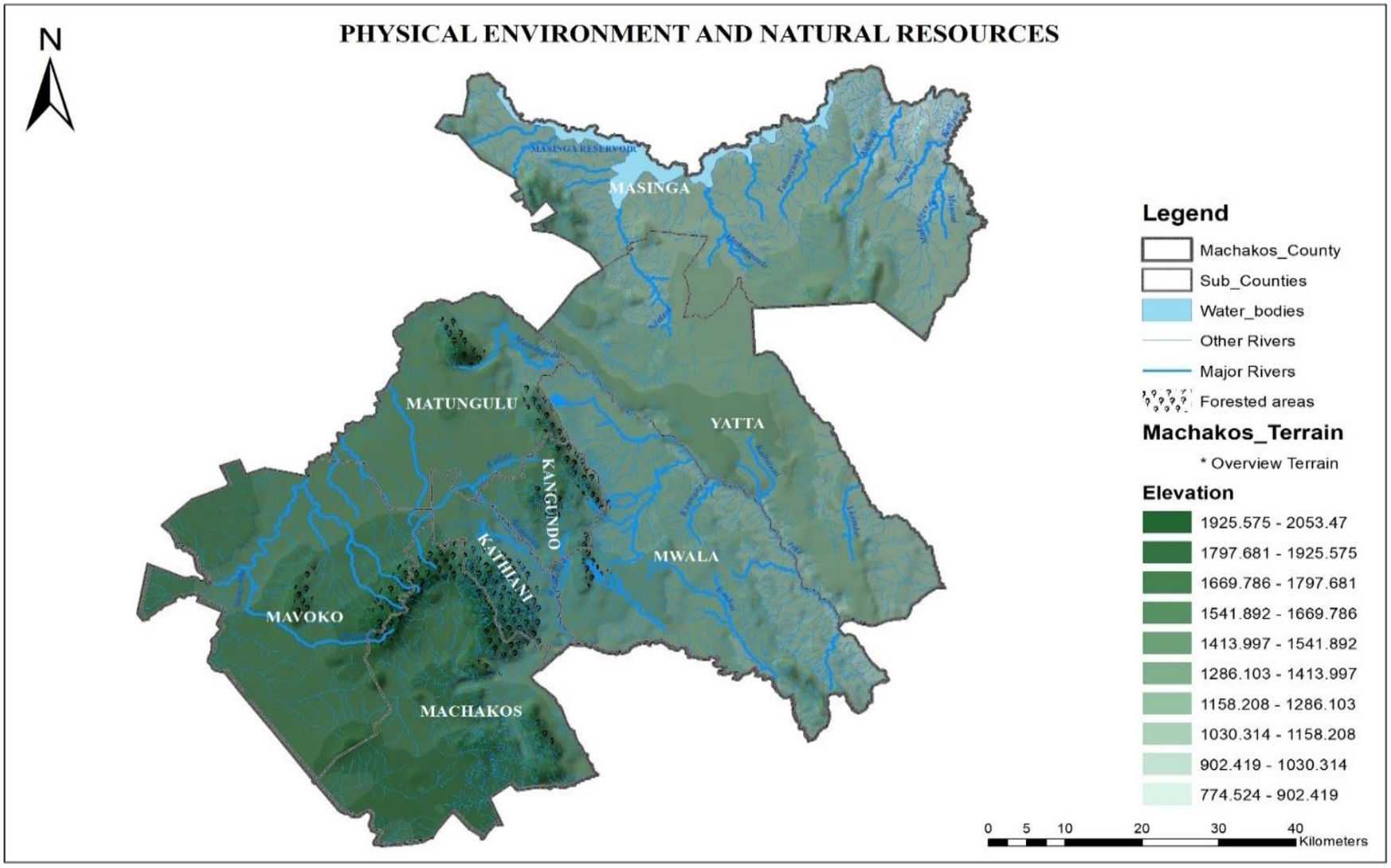
1.3 Physiographic and Natural Conditions

1.3.1 Physical and Topographic Features

The County has distinctive topographical and physical characteristics. There are hills rising between 1800 – 2100m above sea level and the Yatta Plateau which is elevated to about 1700m above sea level and slopes to the South-East. There are other solitary hills in the North West. Some of the hills in the County include Ekalakala, Ithanga, Iveti, Lukenya, Kamuthamba, Kangonde, Komarock, Kiima Kimwe, Kyanzavi, Mavoloni, Mua, Nzii among others. The soils in the plains are shallow, well-drained, dark, and red clay soils. In addition, the vegetation varies according to altitude throughout the entire County. In contrast to high altitude regions, which receive more rainfall and have dense vegetation, the plains are characterized by open grassland and sporadic trees. The main rivers in the county are Tana and Athi.

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Figure 1. 2: physical environment and natural resources



Source: Machakos County Spatial Database

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1.3.2 Climatic Conditions

The County experiences bimodal rainfall pattern with short rains in October and December with mean rainfall of 500 millimeters (mm) and long rains from March to May with a mean rainfall 1250millimeters (mm). The County's rainfall distribution is primarily influenced by altitude. The lowland areas get about 500mm of rain on average, compared to 1000mm in the high areas like Mua, Iveti, and Kangundo. The temperatures range from 18 to 29 degrees Celsius throughout the year. Most of the dry spells take place between January and March and August and October.

1.3.3 Ecological Conditions

The majority of the county's terrain is hilly, and some of its physical features include the Yatta Plateau and the Athi River, one of the county's main water sources.
The County is categorized into five agro-ecological zones (AEZs) based on the potential crop production suitability:

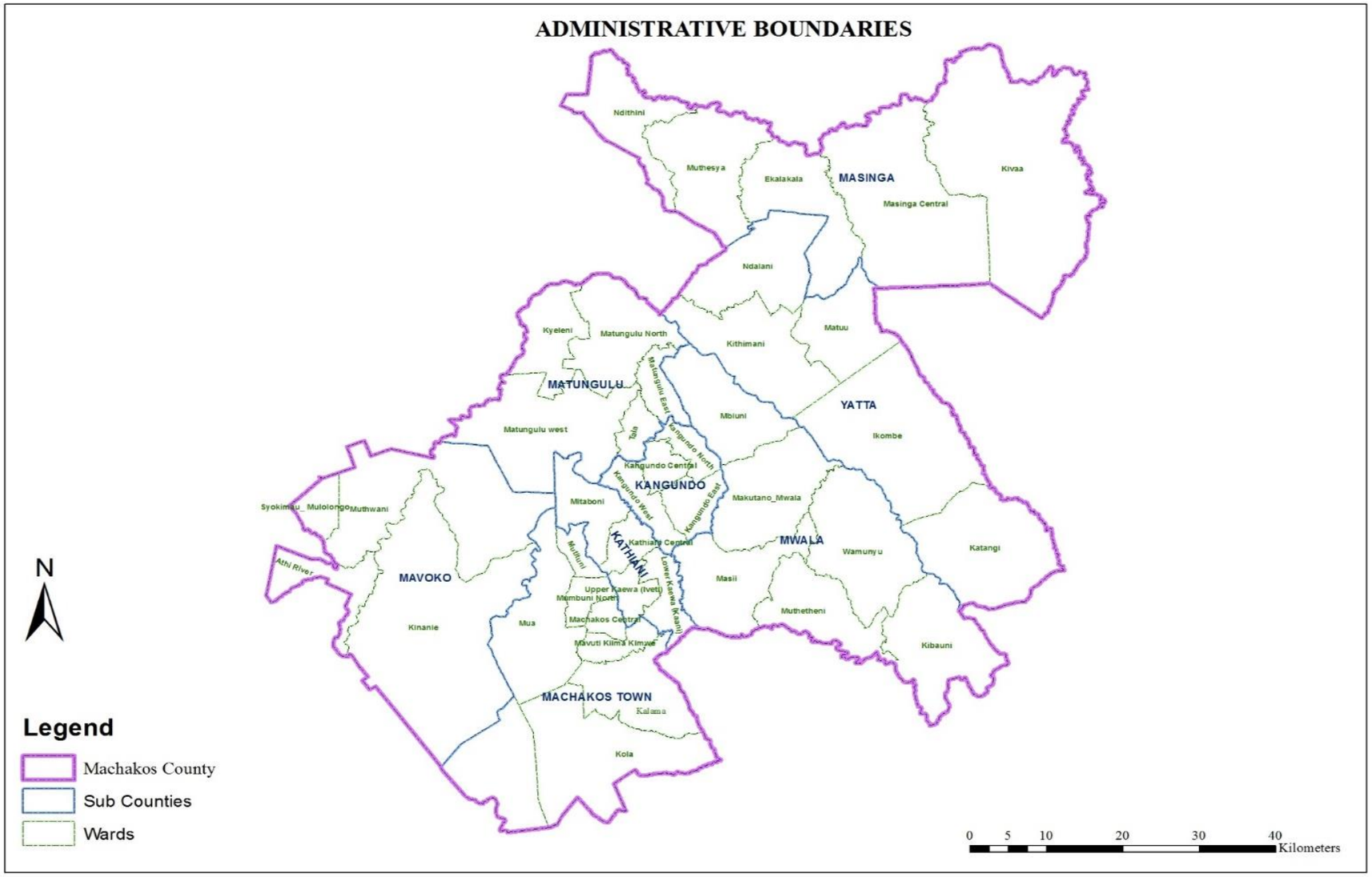
- Upper Midland (UM) 2-3: This agro-ecological zone falls in Machakos, Kangundo, Kathiani and Matungulu. It is mostly suitable for maize, beans, dairy and coffee.
- Upper Midland (UM) 5-6: This agro-ecological zone is found in Mavoko and Matungulu, and is suitable for ranching.
- Lower Midland (LM) 3: This agro-ecological zone falls in Kangundo, Kathiani, Masinga, Matungulu, Mwala and Yatta. It is more suitable for growing mangoes, maize, pigeon pea, cow peas, and indigenous poultry keeping.
- Lower Midland (LM) 4: Kangundo, Kathiani, Machakos, Masinga, Matungulu, Mwala and Yatta fall under this zone. It is suitable for production of maize, beans, mangoes, cow peas, indigenous chicken, and pigeon peas.
- Lower Midland (LM) 5: This zone is found in Masinga, Matungulu, Mwala and Yatta. It is suitable for dairy, beans, maize, pigeon peas, cow peas, mangoes, and indigenous chicken.

1.4 Administrative and Political Units

This section provides information on the administrative and political units that make up the County. This information is vital for the purpose of management and service delivery to the public. The County is divided into 8 constituencies and nine sub-counties as shown in Figure 3.

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Figure 1. 3 Administrative and Political Units



Source: Machakos County Spatial Database

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Mwala Sub-county has the highest number of administrative units with 16 locations and 58 sub-locations whereas Kalama Sub-county has the lowest number of sub-locations at 12. Kathiani Sub-county has the lowest number of locations though it has more sub-locations than Kalama Sub-county. This is indicated in Table 1.1

Table 1. 1: Area (Km2) by Sub-County

Sub-County	No. of Divisions	No. of Locations	No. of Sub-locations	Area (Km^2)
Kalama	1	5	12	480.4
Kangundo	4	9	25	173.4
Kathiani	2	4	21	204.1
Machakos	3	8	27	280.1
Mavoko (Athi river)	4	7	15	834.9
Masinga	2	9	28	1407.2
Matungulu	3	10	30	581.4
Mwala	4	16	58	1,013.4
Yatta	4	8	23	1,062.4
Total	**27**	**76**	**239**	**6,037.3**

Source: KNBS, 2019

1.4.1 County Government Administrative Wards by Constituency

The county has nine sub-counties which constitutes of 40 wards and 234 villages as indicated in Table 2.

Table 1. 2: County Government Administrative Wards

Sub County	No. of Wards	No. of Villages
Kalama	2	12
Kangundo	4	23
Kathiani	4	21
Machakos	5	27
Mavoko	4	13
Masinga	5	28
Matungulu	5	30
Mwala	6	57
Yatta	5	23
Total	**40**	**234**

Source: The Machakos County Government Administrative Structures Act, 2015

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1.4.2 Political Units (Constituencies and Wards)

Political units are represented by elected persons such as the members of national and county assembly. Table 3 below shows political units in the county divided into constituencies and electoral wards. It further shows the distribution of electoral wards by constituency as shown in the table below.

Table 1. 3: County's Electoral Wards by Constituency

Constituency	County Assembly Wards	No. of County Assembly Wards
Kangundo	Kangundo Central, Kangundo East, Kangundo North, Kangundo West	4
Kathiani	Kathiani Central, Lower Kaewa/Kaani, Mitaboni, Upper Kaewa	4
Machakos	Kalama, Machakos Central, Mua, Mumbuni, Mutituni, Muumandu/Kola, Muvuti/Kiima Kimwe	7
Masinga	Ekalakala, Kivaa, Masinga Central, Muthesya, Ndithini	5
Matungulu	Kyeleni, Matungulu East, Matungulu North, Matungulu West, Tala	5
Mavoko	Athi River, Kinanie, Muthwani Syokimau/Mulolongo	4
Mwala	Kibauni, Makutano/Mwala, Masii, Mbiuni, Muthetheni, Wamunyu	6
Yatta	Ikombe, Katangi, Kithimani, Matuu, Ndalani	5
Total		**40**

Source: IEBC, 2022

1.5 Demographic Features

This section presents the County population size and its composition as per the 2019 Kenya Population and Housing Census, highlighting the specific age cohorts and their projected population sizes in 2025 and 2027.

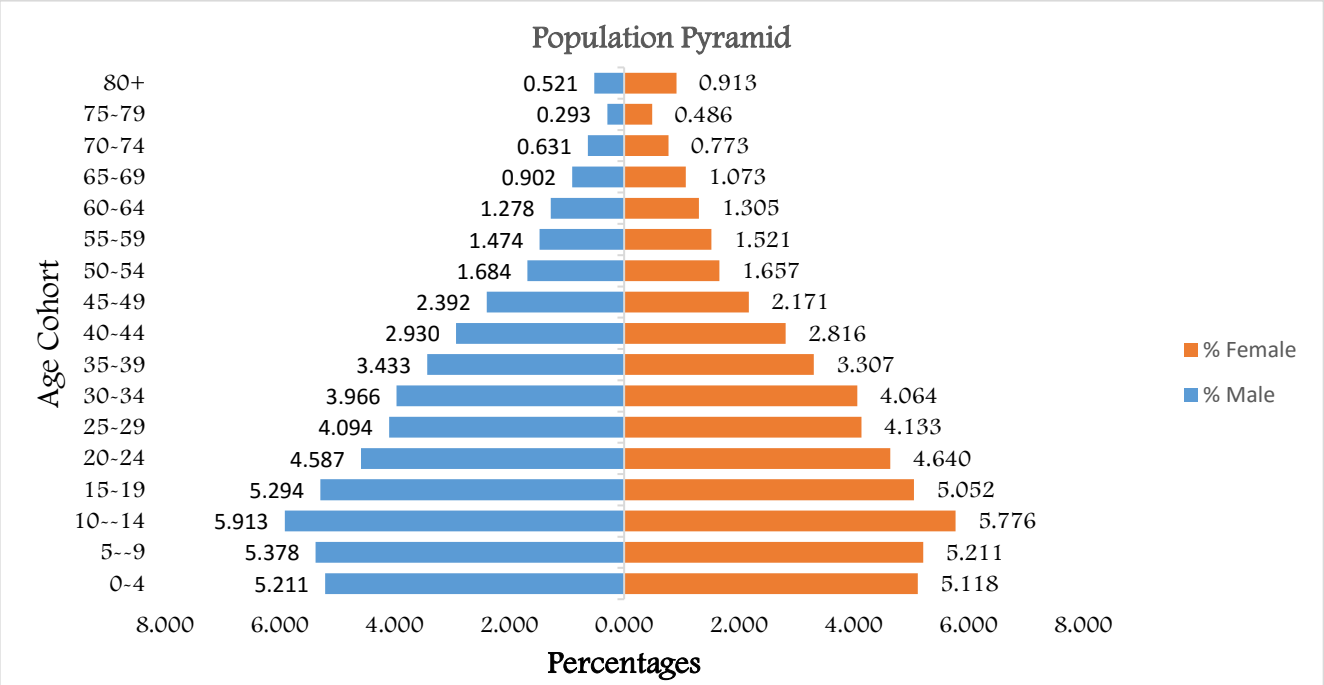
1.5.1 Population Size, Composition and Distribution

According to the 2019 Kenya Population and Housing Census, total population of the County was 1,421,932 which is about 3 percent of the estimated national population. This constitutes of 710,707 (49.98 percent) and 711,191 (50.02 percent) males and females respectively, and 34 (0.002 percent) intersex. Out of these, the rural population was 504,247 (35.46 percent) males and 503,582 (35.42 percent) females, 25 (0.002 percent) intersex whereas the urban population was 206,460 (14.52 percent) males and 207,609 (14.6 percent) females and 9 (0.001 percent) intersex. This implies that the sex ratio is 1:1 as the intersex population is insignificant. About 71 percent of the population reside in the rural areas while 29 percent reside in the urban areas. The youth constitute 29.2 percent while the elderly (65 and above years) constitutes 5.6 percent against the national tally of 29.0 percent and 3.9 percent respectively. This is illustrated in figure 1. 4.

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County Population Age Structure

Figure 1. 4: Population Pyramid 2019



According to KNBS 2020, the distribution of lifetime in-migrants, out-migrants, and net migrants in 2019, Machakos County had 326,182 in-migrants and 390,213 out-migrants, resulting in a net migration loss of 64,031. Notably, there were loss of 43,927 lifetime net female migrants compared to the loss of lifetime net male migrants of 20,091. According to KNBS 2020, the recent in-migrants and out-migrants in 2019 were 128,767 and 116,332, respectively, giving a net gain of 12,435. It is noted that net recent male migrants outnumbered net recent female migrants by 8,621 to 3,816. Therefore, more social services, such as schools, health care, and domestic water, should be prioritized at both origin and destination. This will help to combat the migration of young people seeking education and health care. Kenyans support the shift of planning to counties. However, if less emphasis is placed on decentralization of industries close to their raw materials in order to reduce transportation time and cost, as well as improve commodity quality and security, nothing will be accomplished other than maintaining the status quo. This will provide both informal and formal employment opportunities.

Population dynamics, or the variation of populations over time, is determined by biological and environmental processes. The proportions of people of different ages have a strong influence on the growth rate of a population. Population growth can be more accurately predicted if this age structure is known. Age structure data allow the rate of growth (or decline) to be linked to a population's level of economic development.

Changes in the composition of different age groups are linked with household movements into and out of poverty due to the different needs throughout the life cycle. The young require intensive investment in

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health and education; prime-age adults require supply of labour and savings; and the aged require health care and retirement income.

Age structure effects on economic growth may be explained by life-cycle patterns in savings behavior and in human capital accumulation. The life cycle theory of saving suggests that aggregate savings rates are influenced by age structure. Similarly, human capital theory maintains that age-variation in labour supply and age-earning profiles reflect life-cycle accumulation of human capital. Changes in age-structure, therefore, influence aggregate levels of human capital accumulation.

The population structure has significant implications on labour, provision of social services and issues of social security. A large child population presents the challenge of provision of essential services like education and child health. A small working age population means that only a few people in the entire population continue to shoulder the burden of taxation and care for those that are dependent on them.

Machakos's county demographic structure as of 2019 is that of a pyramid (Figure 4) with those aged between 0 and 14 years (the children) comprising of 32.607% of the total population while those aged between 15 and 34 (youth) comprising of 35.831% of the total population. The working age population (15-64) comprises of 61.801% of the total population while the elderly (65+) comprises of 5.592% of the total population.

Table 1. 4: Population Projections (by Sub-County and Sex)

Sub-county	Census (2019)			2022 (Projection)			Projection (2025)			Projection (2027)		
	M	F	T	M	F	T	M	F	T	M	F	T
Kalama	26,764	27,692	54,462	27,451	28,948	56,395	28,268	29,897	58,159	28,743	30,433	59,170
Kangundo	48,697	49,219	97,917	49,947	51,452	101,393	51,433	53,138	104,563	52,297	54,091	106,381
Kathiani	54,910	56,976	111,890	56,320	59,561	115,862	57,995	61,512	119,485	58,970	62,616	121,561
Machakos	85,486	85,114	170,606	87,681	88,975	176,663	90,289	91,891	182,186	91,806	93,539	185,353
Masinga	73,519	75,001	148,522	75,407	78,403	153,795	77,649	80,972	158,603	78,955	82,425	161,360
Mavoko (Athi river)	164,322	158,172	322,499	168,542	165,348	333,948	173,554	170,765	344,390	176,471	173,828	350,375
Matungulu	81,145	80,407	161,557	83,229	84,055	167,292	85,704	86,809	172,523	87,145	88,366	175,521
Mwala	90,427	91,466	181,896	92,749	95,615	188,353	95,507	98,748	194,243	97,113	100,519	197,618
Yatta	85,437	87,144	172,583	87,631	91,097	178,710	90,237	94,082	184,298	91,754	95,770	187,500

Source: KNBS, 2019

As of 2019, Mavoko sub-county had the highest population of 322,499 followed by Mwala (181896), Yatta (172,585) and Machakos (170,606). Kalama sub-county has the lowest population of 54,462. This indicated in table 1.4 above. The highest population in Athi River sub-county could be attributed to the fact that it is an industrial town, has real estate ventures and it is proximal to Nairobi City. Notably, there are more females than males in Kalama, Kathiani, Masinga, Mwala and Yatta sub counties. However, there are more males than females in Athi River, Machakos and Matungulu sub counties. Machakos

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County average household size was approximated to be 3.5 compared to the national 3.7 with an overall inter-censual population growth rate of 2.2%.

Table 1. 5: Population Projections by Age Cohort

Age Cohort	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
0-4	74,088	72,770	**14,6858**	75,357	75,278	**150,635**	74,772	73,985	**148,757**	73,574	72,793	**146,367**
5--9	76,471	74,089	**15,0560**	73,726	74,686	**148,412**	74,709	76,530	**151,240**	74,325	75,664	**149,988**
10--14	84,081	82,134	**166,215**	72,298	72,913	**145,211**	72,378	73,020	**145,398**	73,032	74,248	**147,280**
15-19	75,280	71,840	**147,120**	70,721	71,590	**142,311**	71,712	71,976	**143,688**	71,768	72,046	**143,814**
20-24	65,216	65975	**131191**	69,501	70,513	**140,014**	69,634	70,553	**140,188**	70,292	70,805	**141,097**
25-29	58218	58769	**116987**	68,083	68,957	**137,041**	68,783	69,040	**137,823**	68,885	69,079	**137,965**
30-34	56392	57783	**114175**	60,208	60,799	**121,007**	66,679	66,351	**133,030**	67,152	66,408	**133,560**
35-39	48810	47027	**95837**	52,857	53,835	**106,692**	54,394	54,454	**108,849**	58,612	57,989	**116,601**
40-44	41665	40046	**81711**	46,092	47,420	**93,511**	49,847	51,009	**100,856**	50,861	51,415	**102,276**
45-49	34014	30876	**64890**	38,203	38,852	**77,055**	40,713	42,089	**82,803**	43,073	44,329	**87,402**
50-54	23944	23562	**47506**	28,979	29,946	**58,925**	32,869	33,413	**66,282**	34,390	35,376	**69,766**
55-59	20955	21631	**42586**	20,597	21,585	**42,182**	22,760	24,775	**47,534**	25,058	26,860	**51,918**
60-64	18177	18549	**36726**	16,042	16,988	**33,031**	15,705	17,205	**32,911**	16,906	19,092	**35,998**
65-69	12831	15250	**28081**	11,820	13,036	**24,857**	12,505	14,741	**27,246**	12,362	14,847	**27,208**
70-74	8979	10993	**19972**	9,120	10,012	**19,133**	8,048	10,252	**18,300**	8,419	11,227	**19,645**
75-79	4167	6914	**11081**	5,797	6,575	**12,372**	6,350	8,190	**14,540**	5,926	8,319	**14,245**
80+	7407	12977	**20384**	9,555	10,468	**20,023**	8,777	10,230	**19,007**	8,620	11,088	**19,708**
All Ages	**710,695**	**71,1185**	**142,1880**	**728,957**	**743,455**	**1,472,411**	**750,636**	**767,814**	**1,518,450**	**763,254**	**781,585**	**1,544,839**

Source: KNBS 2019

Table 5 above indicates that the male population projections in age cohorts 0-4, 5-9, 10-14 and 15-19, 35-39, 40-44, 45-49 and 50-54 remain slightly higher than that of female. However, in age cohorts 20-24, 25-29, 30-34, 55-59, 60-64, 65-69, 70-74, 75-79 and 80+ years the female population projections are higher than that of male. This can be attributed to rural urban migration where most men move from rural areas to other urban centres outside the County. It seems that there from age cohorts 55-59 and above, the mortality rate of men is higher than that of women. The population distribution shows a pyramid that is heavy at the base

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Table 1. 6: Population Projections by Urban Area

Urban Area	Census (2019)			2022 (Projection)			Projection (2025)			Projection (2027)		
	M	F	T	M	F	T	M	F	T	M	F	T
Athi River	41,086	40,214	**81,302**	42,138	42,024	**84,161**	43,387	43,391	**86,778**	44,122	44,194	**88,317**
Githunguri	30,889	32,427	**63,319**	31,680	33,886	**65,566**	32,619	34,989	**67,608**	33,172	35,637	**68,808**
Kangundo	5,094	5,164	**10,258**	5,224	5,396	**10,621**	5,379	5,572	**10,951**	5,470	5,675	**11,146**
Kathiani	2,066	2,238	**4,304**	2,119	2,339	**4,458**	2,182	2,415	**4,596**	2,219	2,460	**4,678**
Kithimani	1,423	1,500	**2,923**	1,459	1,568	**3,027**	1,503	1,619	**3,121**	1,528	1,648	**3,177**
Machakos	31,240	32,524	**63,767**	32,040	33,988	**66,027**	32,989	35,093	**68,083**	33,549	35,743	**69,292**
Makutano (Kyumbi)	6,643	5,753	**12,396**	6,813	6,012	**12,825**	7,015	6,207	**13,222**	7,134	6,322	**13,456**
Masii	1,741	1,912	**3,653**	1,786	1,998	**3,784**	1,838	2,063	**3,902**	1,870	2,101	**3,971**
Matuu	5,687	6,386	**12,073**	5,833	6,673	**12,506**	6,005	6,890	**12,896**	6,107	7,018	**13,125**
Mlolongo	69,163	67,188	**136,351**	70,934	70,211	**141,145**	73,036	72,496	**145,532**	74,274	73,838	**148,112**
Oldonyo-Sabuk	1,652	1,701	**3,353**	1,694	1,778	**3,472**	1,745	1,835	**3,580**	1,774	1,869	**3,643**
Tala	5,542	5,903	**11,446**	5,684	6,169	**11,853**	5,852	6,369	**12,222**	5,952	6,487	**12,439**
Wamunyu	1,037	1,153	**2,190**	1,064	1,205	**2,268**	1,095	1,244	**2,339**	1,114	1,267	**2,381**
TOTAL	**203,263**	**204,063**	**407,335**	**208,467**	**213,246**	**421,712**	**214,646**	**220,184**	**434,830**	**218,284**	**224,261**	**442,545**

Source: KNBS 2019

The county has 12 urban areas as shown in table 6 above. The total urban population as at 2019 was 407,335 and projected to 442,545 in 2027. Mlolongo had the highest urban population at 136,351 followed by Athi River (81,302), Machakos (63,767) and Githunguri (6,319).This can be attributed to the fact that Mlolongo, Athi River and Githunguri are industrial urban areas, have real estate ventures and are proximal to Nairobi. Machakos is an administrative and recreational centre. Machakos also has plenty of social amenities like hospitals, universities and colleges. To accommodate the growing population, it is necessary to increase the social amenities in these areas.

1.5.2 Population Density and Distribution

Table 1. 7: Population Distribution and Density by Sub-County

Sub-County	2019 (Census)			2022 (Projection)			2025 (Projection)		2027 (Projection)	
	Area (KM^2)	Population	Density	Area (Km^2)	Population	Density	Population	Density	Population	Density
Athi River (Mavoko)	835	322,499	386	835	333,948	400	344,390	412	350,375	420
Kalama	480	54,462	113	480	56,395	117	58,159	121	59,170	123
Kangundo	173	97,917	565	173	101,393	586	104,563	604	106,381	615
Kathiani	204	111,890	548	204	115,862	568	119,485	586	121,561	596
Machakos	280	170,606	609	280	176,663	631	182,186	651	185,353	662
Masinga	1,407	148,522	106	1,407	153,795	109	158,603	113	161,360	115

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Sub-County	2019 (Census)			2022 (Projection)			2025 (Projection)		2027 (Projection)	
	Area (KM^2)	Population	Density	Area (Km^2)	Population	Density	Population	Density	Population	Density
Matungulu	581	161,557	278	581	167,292	288	172,523	297	175,521	302
Mwala	1,013	181,896	179	1,013	188,353	186	194,243	192	197,618	195
Yatta	1,062	172,583	162	1,062	178,710	168	184,298	174	187,500	177

Source: KNBS, 2019

The population density and distribution in the County is influenced mainly by the economic activities carried out in the specific sub-counties. According to the KPHC, 2019 report, the County had an overall population density of 236 per Km sq. Machakos Sub-county has the highest population density at 609 followed by Kangundo, Kathiani, Athi River sub-counties. This is indicated in table 7 above . Machakos is an administrative and recreational centre and also has plenty of social amenities like hospitals, universities and colleges. Kangundo and Kathiani sub-counties have good agricultural land with fertile soils and favourable climate. Athi River sub-county is an industrial corridor with plenty of industries, good infrastructure and proximity to Nairobi which offer conducive environment for investment, living and working. Masinga and Kalama sub-counties have the lowest population density at 106 and 113 respectively. Masinga sub-county is expansive and sparsely populated. More efforts should be done to ensure adequate social and physical infrastructure to cater for the densely populated sub-counties in these sub counties. Additionally, efforts should be done to decentralize services and development to sparsely populated sub-counties in order attract investments and settlement and minimize rural urban migration.

1.5.3 Population Projection by Broad Age Groups

Table 1. 8: Population Projections by Broad Age Groups

Age Group	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
Infant Population (<1 Year)	14,385	14,242	28,627	14,631	14,733	29,364	14,518	14,480	28,998	14,285	14,738	29,023
Under 5 Population	74,088	72,770	146,858	75,357	75,278	150,635	74,772	73,985	148,757	73,574	72,793	146,367
Pre-School (3- 5 Years)	45,407	43,851	89,258	44,823	45,025	89,848	44,848	45,002	89,850	44,324	44,365	88,689
Primary School (6 –13Years)	128,630	126,076	254,706	116,822	118,050	234,872	117,646	119,497	237,143	117,805	119,727	237,532
Secondary School (13 –19 Years)	109,212	104,329	213,541	104,367	100,432	204,799	100,921	100,860	201,781	101,241	101,415	202,656
Youth (15 – 29Years)	198,714	196,584	395,278	208,305	211,061	419,366	210,129	211,570	421,699	210,945	211,931	422,876

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Age Group	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
Women of Reproductive Age (15 – 49Years)	-	372,316			411,966			425,474			432,071	
Economically Active Population (15 – 64Years)	442,671	436,058	878,729	471,282	480,485	951,768	493,096	500,867	993,963	506,997	513,399	1,020,396
Aged (65+)	33,384	46,134	79,518	36,293	40,092	76,385	35,680	43,412	79,092	35,326	45,481	80,807

Source: KNBS 2019

Infant population (Under 1 year)

As indicated in table 8 above, this population was projected at 29,364 in 2022 (Male 14,631 and female 14,733). The population is expected to decrease to 28,998 in 2025 and slightly increase to 29,023 in 2027. Measures should be expanded to provide adequate prenatal and postnatal maternity care. Immunization programs and the promotion of exclusive breast feeding for the first six months are examples of such initiatives. This will help to reduce child mortality in this age group.

Under 5 population

This population was projected at 150,635 (Male 75,357 Female 75,278) in 2022. The population is expected to decrease to 148,757 and 146,367 in years 2025 and 2027 respectively.

Pre-primary School Age (3 – 5 years)

This population was projected at 89,848 (Male 44,823 Female 45,025) in 2022. It is projected to decrease to 89,850 and 88,689 in the year 2025 and 2027 respectively. Measures should be put in place to provide adequate number of teachers, teaching and learning facilities for Early Childhood and Development Education (ECDE) centers.

Primary School Age (6 – 13 years)

This population was projected at 234,872 (Male 116,822 Female 118, 050) in 2022 and is projected to slightly increase to 237,143 and 237,532 in the year 2025 and 2027 respectively. Such an increase will have implications on the already existing primary education facilities. As a result, there will be need to construct more primary schools or expand existing facilities. Since primary education is not a devolved function, the County will collaborate with the national government to ensure that the number of primary schools is increased or expanded.

Secondary School Age (13 – 19 years)

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The population of this age group was projected at 204,799 (male 104,367 female 100,432) in 2022 and is projected to decrease to 201,781 in 2025 and thereby increase slightly to 202,656 in 2027. This secondary school population, which is in its adolescent and teenage years, faces a number of challenges, including but not limited to HIV/AIDS, drug and substance abuse, school dropout, and early pregnancies. The County Government will collaborate with the national government, non-governmental organizations (NGOs), community-based organizations (CBOs), and other institutions in coming up with initiatives aimed at mitigating these challenges. Bursaries, sensitization campaigns, and counseling services are among the initiatives.

Youth Age Group (15 – 29 years):

The population of this age group was projected at 419,366 (male 208,305 Female 211,061) and is projected to increase to 421,699 and 422,876 in 2025 and 2027 respectively. For The County has prioritized projects and programs geared toward vocational trainings, youth empowerment centers, and tertiary institutions in order to build and harness the potential of this age group. These projects and programs will provide youths with the skills and knowledge required for employment and job creation. The County Government has also implemented strategies to ensure that youth receive funds to establish income-generating activities. This will address substance abuse, crime and other vices.

Reproductive Age Group (15 – 49 years):

The population of this age group is projected at 411,966, 425,474 and 432,071 in 2022, 2025 and 2027 respectively. An increase in this age group requires the County to collaborate with other stakeholders to avail social and public amenities, in particular, the medical services. In this regard, the County should enhance programmes and schemes skewed to general maternal care and family planning. Adequate health facilities and personnel should be provided to ensure safe motherhood as well as healthy reproductive life for mothers. The County Government should put in place means of ensuring that the services are affordable and easily reachable.

Economically Active Population or Labour Force (15 – 64 years):

The population of this age group was projected at 951,768 in 2022 (Male 471,282 Female 480485) and is projected to increase 993,963 and 1,020,396 in 2025 and 2027 respectively. Strategies should be put in place to ensure that momentous increase in economic activities/initiatives to match the increasing labour force. An ample environment should be created for small and medium scale enterprises as they are expected to be the key drivers of job creation in the county. The County Government should also create favorable environment for establishment of industries aimed at value addition particularly for agricultural products through cooperatives. The County Government in collaboration with other stakeholders should ensure there is greater support towards agricultural initiatives such as putting necessary infrastructure for irrigation and prioritizing modern farming methods that will uplift incomes of farmers and absorb more workforce in the agricultural sector.

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Aged Population (65 and above):

The population of this age group was projected at 76,385 (Male 36,293 Female 40,092) in 2022, and is projected to increase to 79,092 and 80,807 in 2025 and 2027 respectively. This increase necessitates the expansion of programs that provide social safety nets, such as the Cash Transfer Program for the elderly and those aimed at improving health care, in order to adequately cover those affected.

1.5.4 Population of Persons with Disability

Table 1. 9: Population of Persons with Disability by Type, Age and Sex

	Age 5+			5-14			15-24			25-34			35-54			55+		
	T	M	F	T	M	F	T	M	F	F	M	F	T	M	F	T	M	F
Machakos	1,274,926	636,538	638,358	316,743	160,533	156,203	278,313	140,493	137,815	231,140	114,593	116,541	289,910	148,410	141,493	158,820	72,509	86,306
Cognition	7,354	3,232	4,121	692	421	271	782	427	355	840	523	317	1,396	730	666	3,644	1,131	2,512
Communicating	4,023	2,200	1,823	983	601	382	790	443	347	603	372	231	709	429	280	938	355	583
Hearing	4,987	2,088	2,899	528	269	259	423	218	205	380	200	180	626	312	314	3,030	1,089	1,941
Mobility	14,236	5,293	8,942	744	441	303	638	370	268	642	327	315	2,189	968	1,221	10,023	3,187	6,835
Self-care	5,034	2,326	2,707	764	460	304	552	301	251	450	278	172	758	452	306	2,510	835	1,674
Visual	11,121	4,487	6,634	878	526	352	927	409	518	708	304	404	1,944	726	1,218	6,664	2,522	4,142

Source: KNBS 2019

Mobility disability is the most common with 14,236 cases followed visual (11,121), cognition (7,354), self-care (5,034), hearing (4,987) and communication (4,023). The PWDs are incorporated in planning process through their engagement in public participation forums and also in implementation process. Adverse socioeconomic outcomes, such as lower levels of education, poorer health outcomes, lower employment rates, and higher rates of poverty, are more likely to affect people with disabilities. Through malnutrition, insufficient access to healthcare and education, hazardous working conditions, a polluted environment, and a lack of access to clean water and sanitary facilities, poverty may increase the risk of disability. Through limited employment and educational opportunities, lower pay, and higher costs of living with a disability, disability may also increase the risk of poverty.

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Therefore, it is necessary to remove obstacles to the full social and economic inclusion of people with disabilities. These obstacles should be removed by creating physically accessible environments and modes of transportation, increasing access to assistive technologies and devices, using alternate forms of communication, identifying and addressing service delivery gaps, and combating prejudice and social stigma.

1.5.4.1 Demographic Dividend Potential

The demographic dividend is the accelerated economic growth that can occur as a result of a country's birth and death rates declining and the population's age structure changing. The demographic dividend has long been recognized as a crucial driver of economic growth and has served as justification for policies that use family planning and birth control to achieve a more balanced age structure. The increase in productivity of the working population that results from low birth rates and low death rates benefits the economy of the country that experiences them. The proportion of young dependents to the labor force decreases as fewer births are recorded.

An economy's resources are freed up and invested in other areas to speed up a country's economic development and the future prosperity of its population with fewer people to support and more people working. A nation must undergo a demographic transition in order to experience the demographic dividend. During this time, it must move from a predominately rural, agrarian economy with high fertility and mortality rates to an urban, industrial society with low fertility and mortality rates. Fertility rates decline during the early stages of this transition, which results in a labor force that is momentarily expanding faster than the population it is dependent upon. Given everything else being equal, per capita income increases more quickly during this time. The first dividend a nation that has undergone a demographic transition has received is this economic benefit.

Harnessing demographic potential requires at least five pillars or wheels: (i) Demographic Transition; (ii) Education; (iii) Health; (iv) Economic Reforms and Job Creation; and (v) Governance and Accountability. All five policy pillars are interconnected and should be implemented concurrently in order to propel the country/county toward the economic prosperity that demographic potential can bring. The data in table 10 below gives the status of demographic dividend potential in Machakos County.

Machakos county has an expansive type of population pyramid, characterized by a youthful population structure, the much larger percent of the population is comprised of younger age groups. Expansive population pyramids typically depict high fertility rates, low life expectancy and high dependency ratios. Majority of the population in Machakos are young people age 0-14 years (32.6%) and 15-24 years (19.6%), the county total dependency ratio is at 61.8% with child dependency (52.8%) and old age dependency (9%).

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Table 1. 10: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population Size	1,421,898	1,487,758	1,503,104	1,518,450	1,531,645	1,544,839
Population 0-14 (%)	33%	30%	30%	29%	29%	29%
Population 15– 64 (%)	62%	65%	65%	65%	65%	66%
Population above 65 (%)	5%	5%	5%	5%	5%	5%
Dependency Ratio	62%	54%	53%	53%	52%	51%
Fertility Rate	2.7	2.6	2.6	2.6	2.6	2.5

Source: KNBS, 2022

From table 10 above, the percentage of population below 15 years is expected to reduce from 33% in 2019 to 29% in 2027 while that of population aged above 65 years is expected to remain constant at 5%. The percentage of working age population (population aged 15-64) is expected to rise from 62% in 2019 to 66% in 2027. This leads to a decrease in dependency ratio as there is more working age population compared to dependent population. Dependency ratios highlight broad trends in social support needs and the potential effects of changes in population age structures on social and economic development. The dependent ratio is expected to reduce from 62% in 2019 to 51% in 2027. This creates a window of opportunity for economic growth if the right social and economic policies are developed and investments made.

Although the dependency ratio is reducing, it is still above 50% which implies that more people are being supported than they are able to support. If a large portion of a government's budget goes toward education, social security, and health care, which are most frequently used by the youngest and oldest members of a population, then a high dependency ratio can seriously harm a county and ultimately the entire nation. Less people in working age means fewer people to support schools, retirement and disability benefits, and other aid to the youngest and oldest members of a population, who are frequently seen as the most vulnerable members of society.

High dependency ratios can result in population-wide, long-term changes in saving and investment rates, housing markets, and consumption patterns. Workers typically start to save more as they get closer to retirement age, but as more people reach retirement age and fewer people are having children, long-term interest rates will eventually be affected. The demographic population's savings will decline while their long-term interest rates rise if this trend is allowed to continue. Additionally, there will be less money available for investment projects as saving rates decline and economic growth will be prevented by higher investment rates.

The labor force and housing markets are correlated, so when there is a high age-dependency ratio, housing market investments will decline because the labor force is aging due to a high dependency population. There is need to ensure access to basic services, such as education and health, as well as to ensure the economic security of children and older persons.

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Adverse socioeconomic outcomes, such as lower levels of education, poorer health outcomes, lower employment rates, and higher rates of poverty, are more likely to affect people with disabilities. Through malnutrition, insufficient access to healthcare and education, hazardous working conditions, a polluted environment, and a lack of access to clean water and sanitary facilities, poverty may increase the risk of disability. Through limited employment and educational opportunities, lower pay, and higher costs of living with a disability, disability may also increase the risk of poverty.

Therefore, it is necessary to remove obstacles to the full social and economic inclusion of people with disabilities. These obstacles should be removed by creating physically accessible environments and modes of transportation, increasing access to assistive technologies and devices, using alternate forms of communication, identifying and addressing service delivery gaps, and combating racial prejudice and social stigma.

1.5.5 Human Development Index

The HDI was created to emphasize that people and their capabilities, rather than economic growth alone, should be the ultimate criterion for assessing a country's development. The HDI can also be used to question national policy choices, such as how two countries with the same per capita GNP can have such disparities in human development outcomes. These contrasts can spark discussion about the government's policy priorities. The Human Development Index (HDI) is a summary measure of average achievement in key dimensions of human development, including living a long and healthy life, being knowledgeable, and having a good standard of living. The HDI is the geometric mean of the normalized indices for each dimension.

The health dimension is measured by life expectancy at birth, while the education dimension is measured by the average number of years of schooling for adults aged 25 and up, as well as the expected number of years of schooling for school entering children. Gross national income per capita is used to calculate the standard of living. The HDI employs the logarithm of income to reflect the decreasing importance of income as GNI rises. The three HDI dimension indices' scores are then aggregated into a composite index using geometric mean.

For Kenya, the National HDI improved from 0.520 recorded in 2012 to 0.536 in 2015. This was primarily driven by improved education but also improvements in some areas of health, and incomes. Some of the overall County HDI improvement reflects a higher standard of living resulting from the country’s GDP growth rate, which rose from 5.3 per cent in 2013 and 5.6 per cent in 2015.

In 2012, the HDI estimate for Machakos County was 0.54, which was higher than the national average of 0.520. This indicates that there is a relatively higher achievement relative to the maximum achievable on the aggregate of the HDI factors.

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1.5.6 County Poverty Profile

Poverty is a complex and multifaceted phenomenon. Until the 1980s, the monetary poverty approach was largely the only way to measure and report on poverty. This money metric way of measuring poverty has been found to be less inclusive in terms of identifying the poor and not easily interpreted within policy-making circles. For example, when poor people are asked in participatory studies what makes them feel poor, they indicate a wide range of deprivations: not having enough to eat, having inadequate housing material, being sick, having limited or no formal education, having no work, and living in unsafe neighborhoods. Multidimensional poverty measures, attempt to reflect this complex experience of poverty that considers multiple dimensions of well-being beyond just monetary poverty.

The multidimensional approach to measuring Poverty was given more impetus by the 2030 sustainable development goals-where Goal 1 is zero poverty with a target 1.2.2 requiring all countries to measure and report poverty using all approaches and support all forms for the various age groups. Following the recommendations of the Atkinson's commission on global poverty, the World Bank added its own multidimensional poverty measure (MPM) in 2018 to complement its commonly reported poverty measures that focus more narrowly on monetary poverty. More recently the Poverty and Shared Prosperity 2020 report shows that over a third of those experiencing multidimensional poverty are not captured by the monetary headcount ratio, in line with the findings of the previous edition of the report. The Poverty and Shared Prosperity 2022 report (World Bank, 2022 shows that almost 4 out of 10 multidimensionally poor individuals (39 percent) are not captured by monetary poverty, as they are deprived in nonmonetary dimensions alone. The Multidimensional Poverty Measures, therefore, seeks to understand poverty beyond monetary deprivations.

As with monetary poverty, Sub-Saharan Africa experiences the highest levels of deprivation in multidimensional poverty, with more than half of the population multidimensionally poor. Although multidimensional poverty is endemic in Sub-Saharan Africa, other regions of the world also show non-monetary deprivations that are considerably higher than monetary poverty. In Latin America and the Caribbean, for example, the share of the population living in multidimensionally poor households is almost double that of the monetary poor.

In Kenya, the KNBS published the first ever report that analyses and compares poverty using both approaches (source: KNBS Comprehensive Poverty Report 2020). Using data from the Kenya Integrated Household Budget survey of 2016, the report findings confirmed that using a monetary measure alone does not capture high incidence of multidimensional poverty and that it is possible to be multidimensional poor without being monetary poor. The analysis also supports other Country experiences such as Rwanda and concludes that relying only on monetary measures in low-income sub-Saharan Africa can send inaccurate signals to policymakers regarding the optimal design of social policies as well as monitoring their effectiveness.

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The monetary poverty rate for Machakos is 23.1% which is 12-percentage point lower than the national rate of 35.7% with approximately 328,299 people in Machakos being monetarily poor. Machakos has a multidimensional poverty rate of 39.4%, which is 16-percentage point higher than the monetary poverty rate of 23.1% with a total of 560,298 people being multidimensionally poor. When disaggregated by age groups, 36.4% of children in Machakos are multidimensionally poor. This is 12-percentage points lower than the national average of 52.5%. Among the youths, 32% are multidimensionally poor compared to a national average of 48.1% while for the elderly population, 61% are multidimensionally poor compared to a national average of 55.7%.

Among children aged 0-17, the core drivers of multidimensional poverty are housing (54.1%), water (39.6%), nutrition (37.8%) and information (29.2%). For youths aged 18-34, the core drivers of multidimensional poverty are education (47.8%), water (39.3%), economic activity (36.7%) and housing (34.2%). Among adults aged 35-59, the core drivers of multidimensional poverty are economic activity (74.4%), education (61.4%), housing (47.2%) and water (35%). Among the elderly aged 60+, the core drivers of multidimensional poverty are housing (51.4%), nutrition (42.6%), education (42%) and water (27.8%).

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CHAPTER TWO
PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

2 Overview

This chapter provides a review on implementation of the previous CIDP 2018-22. It presents an analysis of county performance in terms of revenues, expenditures and key outcomes as well as the major challenges faced in the implementation of the plan.

2.1 Analysis of the County Revenue Sources

This section provides annual projected revenues versus actual receipts within the period under review as tabulated as in Table 11.

Revenue performance during the period under review was below the projected targets. This is illustrated in table 11 below. This was attributed to none performance of all sources of revenue i.e.

- Equitable share,
- Conditional grants and
- Own source of revenue.

Table 2. 1: Analysis of County Revenue Sources

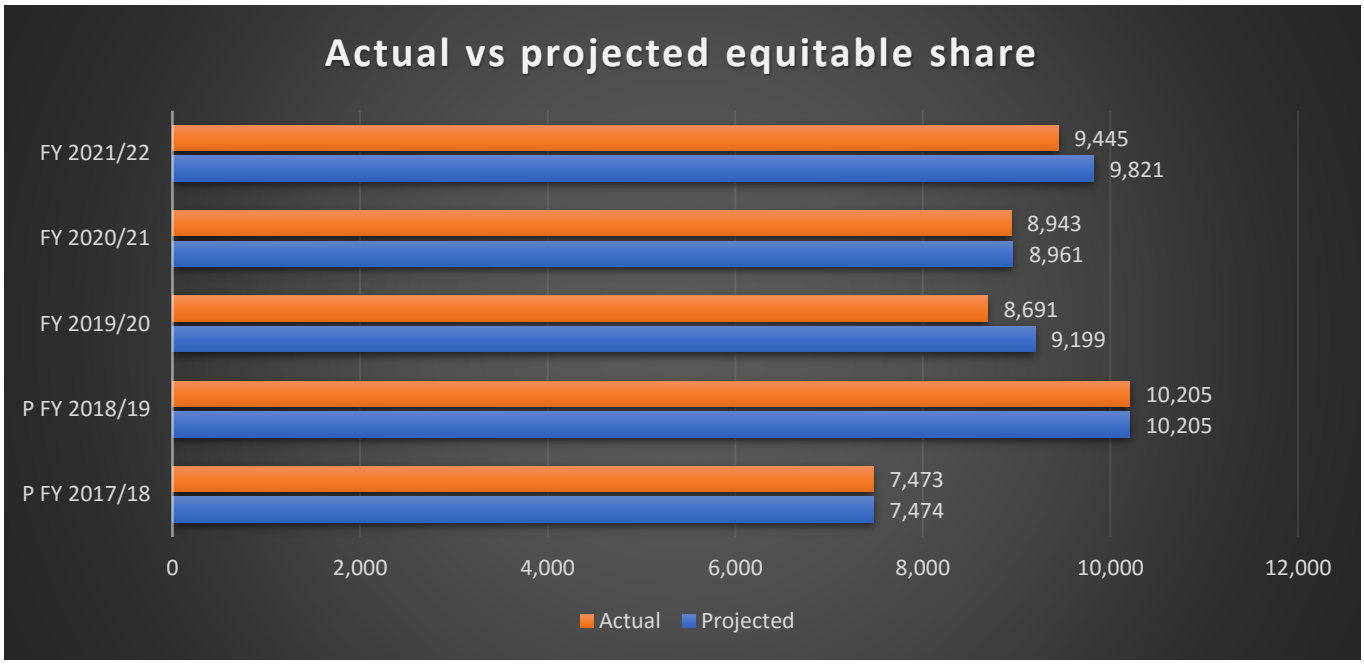
Revenue Sources	Revenue Projections in millions Kshs					Actual Revenues in millions Kshs				
	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Equitable Share	7,474	10,205	9,199	8,961	9,821	7,473	10,205	8,691	8,943	9,445
Conditional Grants (GoK)	762	1,669	1,425	983	154	792	835	1,133	710	-
Conditional Grants (Development Partners)	366	1,371	1,545	2,243	1,431	80	1,172	1,061	931	136
Own Source Revenue	1,571	1,720	1,161	1,299	1,683	1,084	1,557	1,376	1,296	1,118
Total County Allocation	10,173	14,965	13,330	13,486	13,089	9,429	13,769	12,261	11,880	10,699

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Equitable Share Revenue Variance

The non-performance of equitable share in the FY 2021/2022, 2020/2021 and 2019/2020 was as a result of late disbursements. There were no variances in financial years 2017/2018 and 2018/2019. This implies that funds were disbursed on time as budgeted. This is illustrated in figure 6 below.

Figure 2. 1: performance of equitable share



Conditional Grants

As illustrated in figures 7 and 8 all the variances for conditional for Gok and development partners are negative. This can be attributed late disbursements of conditional grants.

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Figure 2. 2: Conditional Grants (GoK) Revenue Variance

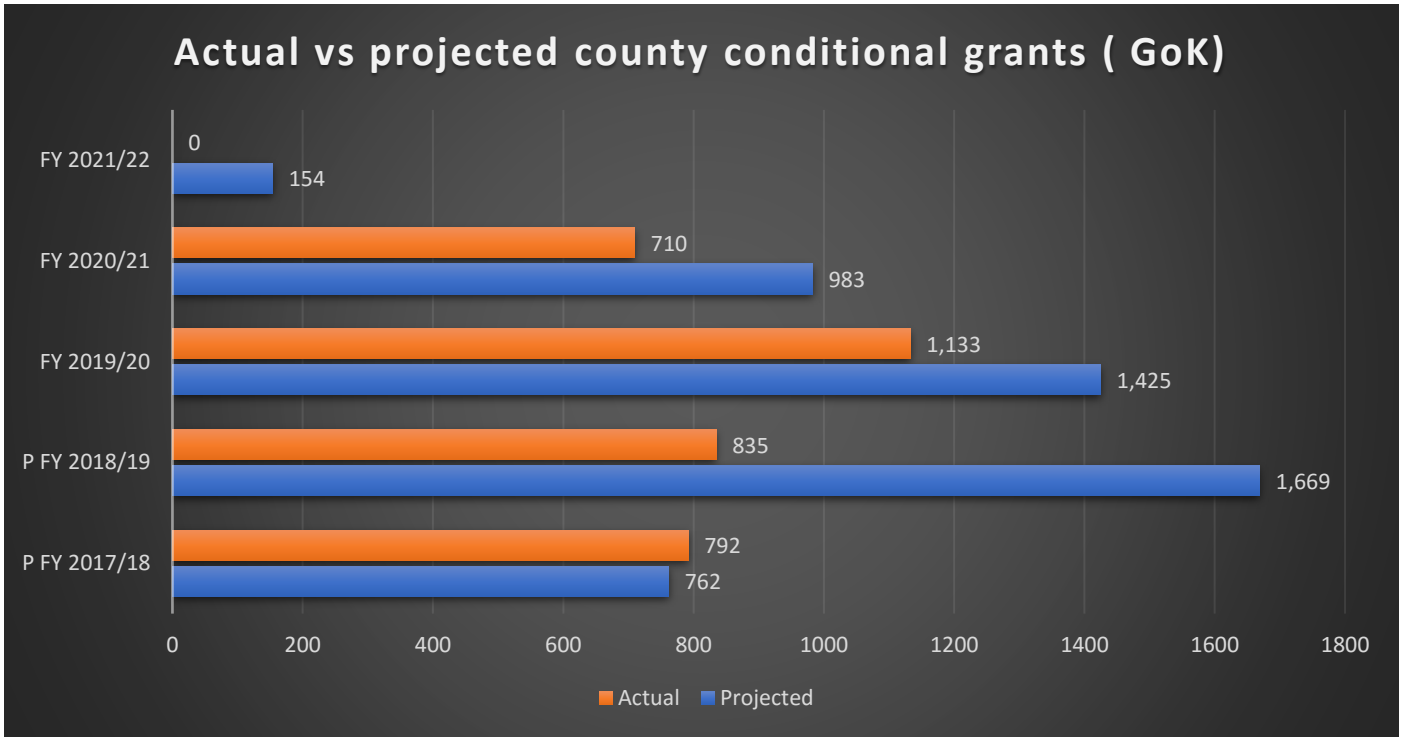
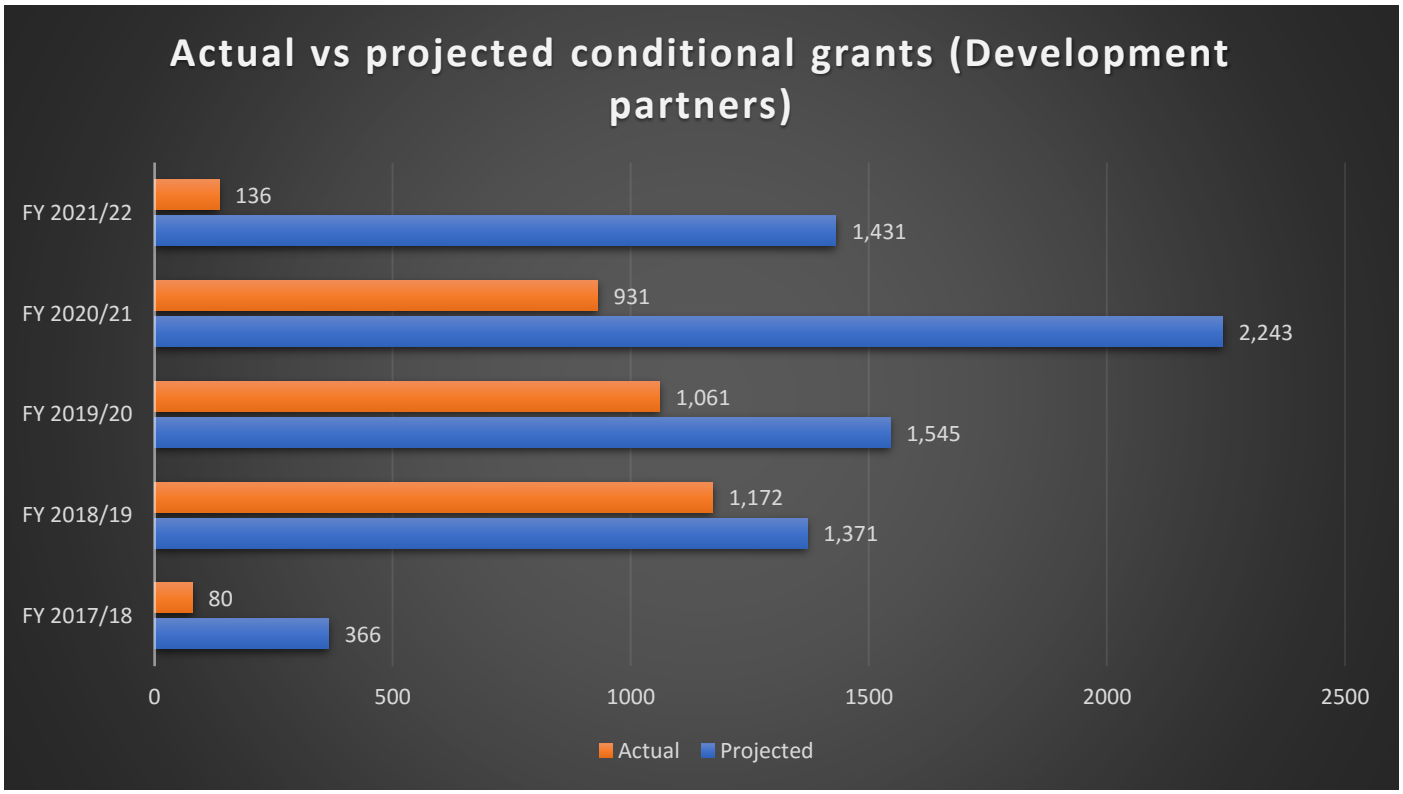


Figure 2. 3: Conditional Grants (Development partners)



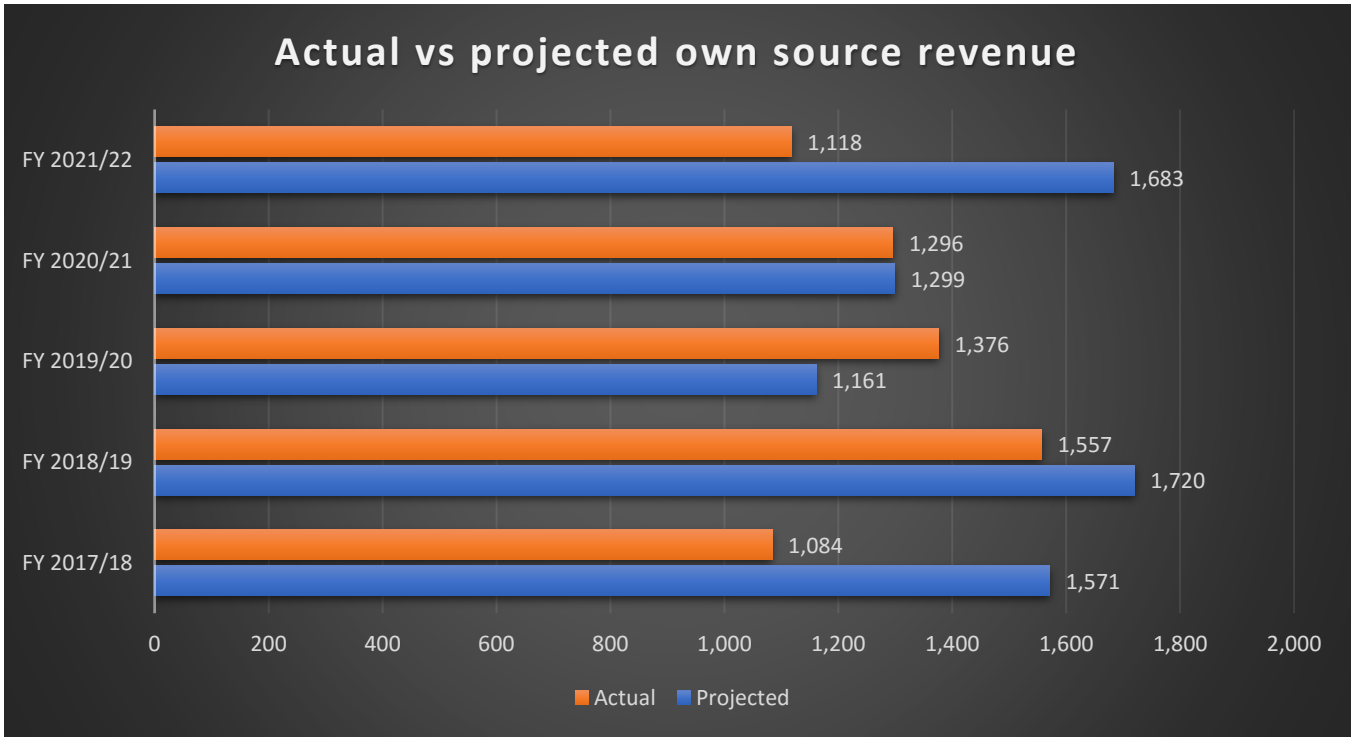
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Own Source Revenue (OSR) Variance

During the period under review, four financial years own source revenue registered a negative variance. This is illustrated in figure 8 below. This was a result of:

- Inadequate staffing
- Inadequate sensitization of key stakeholders on the different rates and charges
- Partial enforcements
- Partial automation of revenues
- Impacts of COVID-19

Figure 2. 4: Own Source Revenue



2.2 County Budget Expenditure Analysis

This section provides an analysis of total budget allocation and total actual expenditure by sector. The total expenditure (both development and recurrent) during the period under review amounted to 53,205.6 billion against a target of 64,951.7 billion representing an under spending of 11,746.1 billion or 18 percent deviation from the set targets. This shortfall was attributed to lower absorption in both recurrent and development expenditures by all the sectors. This is illustrated in table 12 below

As indicated in table 12 below the health sector and public administration sectors have the highest absorption rate of 93 and 91 percent respectively. This is as results of high allocation of budget for compensation of employees which accounts for 70 percent of the budget allocation in these two sectors.

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The overall under spending of Ksh. 11,746.1 billion was mainly occasioned by late disbursement of equitable share, conditional grants and under performance of Own source revenue.

Table 2. 2: County Expenditure Analysis

Sector	Total Budget Allocation (Kshs.)	Total Actual Expenditure	Variance	Absorption Rate (%)
Agriculture and Co-operative Development	3,011,841,885	1,780,316,070	(1,231,525,815)	**59**
Commercial, Tourism and Labour Affairs	1,344,413,164	799,497,799	(544,915,365)	**59**
Education, Youth, Sports and Social Welfare	2,293,206,383	1,627,412,348	(665,794,035)	**71**
Energy, Infrastructure and ICT	7,777,189,975	4,930,342,165	(2,846,847,810)	**63**
Health	21,634,274,847	20,057,539,891	(1,576,734,956)	**93**
Land, Environment and Natural Resources	5,129,396,534	2,993,484,851	(2,135,911,683)	**58**
Public Administration	21,241,233,809	19,404,494,931	(1,836,738,879)	**91**
Water and Irrigation	2,520,124,217	1,612,475,447	(907,648,770)	**64**
Total	**64,951,680,815**	**53,205,563,502**	**(11,746,117,313)**	**82**

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2.3 Sector Performance Review

2.3.1 Agriculture Food Security and Cooperative Development



Fish Harvesting in ATC Machkos

Agriculture is the second most important sector in the economy, contributing approximately 20% of the County GCP, and employing 75% of the County Population after manufacturing sector. Over 80% of the County population live in the rural areas and derive their livelihoods, directly or indirectly from agriculture.

The sector has done a lot to improve on agriculture productivity, food security and farm incomes. There has been improved farm productivity, market access, and market information through partnerships with stakeholders who have set aside funds to support farmers. Incentives like free certified seeds, tractor services, and subsidized fertilizers has seen farmers register high yields and increased farm income after the implementation of the programs. The sector has provided leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

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Through extension services, there's enhanced capacity in dissemination and adoption of modern and appropriate technologies and enhanced resilience to climate change risks.

There is also improved animal health and improved breeding as a result of farmers getting support through free pasture & fodder seeds, free vaccination of animals, free distribution of indigenous chicks and by giving affordable AI services

In heightening aquaculture development and productivity, the sector has had continued planned individual farm visits and has been able to restock ponds and dams to increase the fish population. Additionally, the concept of aquaculture field schools on Small holder aquaculture groups in training and marketing has enhanced nutrition initiatives within the county.

Given its importance, growth in the sector is therefore expected to have a greater impact on a larger section of the population than any other sector.

2.3.2 Commercial, Tourism and Labour Affairs Sector



Photo: Machakos people's park

The County Government remains dedicated to creating and sustaining a more conducive business environment through enhancing security to attract investors and promoting trade leading to job creation. Towards this end under the period of review, the trade sub sector constructed and renovated 45 and 60 Boda Boda sheds respectively, constructed 12 market sheds, 5 bus stops, 2 livestock fences, 1 market shed perimeter wall and Jua kali shed. In addition, 1,527 SMEs were sensitized and trained and 2

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investors/business conferences held. Further to enhance fair trade practices and consumer protection, the sector verified and stamped 11,213 weighing and measuring equipment against a target of 15,000.

Tourism sub-sector plays a key role in spurring economic development in the County. With this realization, concerted efforts have been geared towards promoting of the county as a preferred tourism destination, development of the film industry and nurturing of talents. This has been done through launch of Machakos Tourist circuit, mapping of 25 tourist attraction sites and 129 hospitality establishments and construction of 1 curio shop. To promote sports tourism, the sub sector organized and attended Masaku TT, RX Motocross and Magical Kenya golf tournament and undertook 4 meetings incentives conferences exhibition events within the plan period.

The cultutre sub sector improved heritage, cultural knowledge, appreciation and conservation by organizing Machakos Talantafest, Machakos Artfest, Machakosfest, Tour de Machakos and Machakosfest Gala Awards Ceremony. They also participated in KICOSCA as well as in Kenya music and cultural festival. They also successfully registered cultural practitioners and trained groups for public entertainment during public celebrations.

2.3.3 Education, Youth, Sports, Gender and Social Welfare

In the planned period, the education sub- sector targeted gross enrollment of ECDE and VTC to increase from 60 and 40 percent to 95 and 80 percent respectfully. At the end of the plan period, the sector achieved enrollment rate of 87 percent and 70 percent for ECDE and VTC respectfully. This achievement is attributed to the construction of over 100 early childhood development (ECDE) centers, recruitment of 1,181 ECDE trained teachers refurbish, renovate and equip all the 40 vocational training centers, constructed 10 ablution blocks, 6 workshops, 1 dormitory and have several ongoing projects, the centers also managed to offer free skills training like plumbing, masonry, dress making, mechanical engineering among many other courses to our youth who eventually earned a good living and uplifted themselves and their family.

To cushion the vulnerable in the society, over the plan period Apart from infrastructure in our ECDE and VTC centers, the department through the county government managed to fund the education of needy learners in secondary schools, tertiary institutions and universities through bursary, Over 659 secondary schools and 152 colleges have since benefit from bursaries that were directly channeled to the respective learning institutions to ensure accountability. So far, over 42,500 students have benefited from the said funds which is calculated to approximately 387 million since 2018. This is a significant amount that has kept many of our students in school do date.

Gender and Social Welfare department continues to develop and implement socio-economic programmes to mitigate the unique challenges of needs not met for vulnerable groups, i.e. women, orphans/vulnerable children, elderly, GBV victims and persons with disabilities in Machakos County. In the Sub Counties, training sessions are held for self-help groups on socioeconomic empowerment and civic education to

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enlighten women on human rights issues and to help safeguard their lives, marriages and general well-being as valued members of our society. In order for women and PWDs to participate in societal affairs courageously, successfully and with dignity, seminars and training sessions have been and will be undertaken by the department to identify their strengths & opportunities as well as assess their threats & weaknesses to determine the appropriate interventions for social empowerment.

Since inception of devolution, the department achieved to hold 261 training sessions for Community groups (women, self-help, PWDs, widows & widowers' groups) and 2 main Gender and 8 disability mainstreaming sessions to CECMs and CO's, the department also managed to support 3,779 needy and vulnerable elderly persons, 5,137 Persons with disabilities assessed/registered/received assistive devices/received foodstuffs. In addition to the above, 30 Orphans and vulnerable children's homes have been supported and 7,284 community needy and vulnerable children supported with sanitary pads (including teenage mothers), 11 street children rehabilitated from drugs and substance abuse, established a Youth Drop-in-Centre, HIV testing and counselling done to 350 youths, held health talks for 2,272 youths. Constructed I GBV Rescue Centre, held 350 GBV sensitization and awareness creation sessions for the public, developed 9,350 SGBV referral pathway posters and formed 35 GBV Technical Working Groups.

From the inception of devolution, there has been great change in provision of sports facilities, youth empowerment and sports activities in the County. The main objective of this sector is to enhance provision of favorable environment and recreational facilities for sports persons and empowerment opportunities for Youth.

The sector plays an important role in empowering of youth in entrepreneurship, sports and art, that is useful in realizing the sector's agenda. A number of projects that has been implemented include Kenyatta stadium, Ikombe and kinyui stadium that have gone along way on empowering youth.

Additionally, Youth conference, online engagement, Machakos youth and sports week, sports kits distribution, stadia construction and hosting games and events at Kenyatta stadium has empowered many economically. The sector was able to do capacity building and sensitization on different issues among them, anti-doping campaigns, drugs and substance abuse, entrepreneurship and many more.

2.3.4 Energy, Infrastructure and ICT Sector

The Energy Sub sector was able to light up 538 Market centers across the county, 109 Kilometers of street lighting was installed improving the security situation of the county. ICT Sub sector the proportion of LAN connectivity was at 70% and at the end of the period, the rate stood at 95%. This achievement is attributed to LAN connection to all the 23 departments within the county. Secondly, in 2018 CCTV connectivity surveillance was at 80% and at the end of the planning period, the rate stood at 85%. This achievement contributed to increased security, deter occurrence of crime and 50 cases/incidents were resolved. Infruscture at the end of the planning period 50.5 kms of road were tarmacked against a target

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of 90 kms representing 56.1% performance, 1652 kms graded against a target of 1200 representing 61%. Energy 43.44 kms of street lighting, target 70 kms representing 62% of indented target.



Photo: Machakos circuit road

2.3.5 Health Sector

This sector plays a vital role in maintaining a healthy population that is useful in helping the County realize her agenda. Some of the key developments that have been implemented to improve access to and provision of quality healthcare services within the county include construction of community hospitals, face lifting of primary health care facilities, strengthening of the referral system through ambulance services and massive recruitment of health workers across the county.

Additionally, the Universal Health Care has helped lessen the burden of health care expenses from the residents and as a result the County recorded a great increase in accessibility of health care with over 85% of the household registered to the UHC programme. The sector was able to stop the spread of Covid-19 by constructing isolation wards, establishment of critical care unit for Covid-19 patients and setting aside a mass testing and isolation center.

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Machakos County Covid – 19 mass screening and isolation center, Kenyatta stadium

2.3.6 Lands, Environment & Natural Resources Sector

For the last five years, this sector aimed to promote just and inclusive human settlements in which economic development, environmental enhancement, and social justice jointly contribute to sustainability, resilience, and quality of life at all scales from local to global. The achievements for the five years were

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realized as a result of: development of 18 Integrated Strategic Urban Development Plans (ISUDPs); acquisition of 198.24 acres of public land in urban areas; issuance of 9242 title deeds; installation of GIS data centre to manage all land based information; rehabilitation of degraded rivers through construction of 3 weirs in 10 villages; preparation of draft policies for land use and survey; issuance of 103 title deeds to schools and churches in on public land all over Machakos County; preparation of Spatial Plans for Mavoko, Konza Kenol Corridor, Nairobi Malili Corridor, Konza Buffer Area, and Athi Smart City, construction of paved standards and NMT at Makutano (kyumbi); construction of Mavoko lot 3 projects i.e. construction of NMT along old Mombasa road in Mlolongo; construction of Machakos lot 2 projects i.e. access roads at County lands offices and completion of Machakos fire station works; construction of Machakos lot 1 projects i.e NMT facilities at Machakos law courts, solar street lights and fire station solar pv system, construction of Kathemboni road to bitumen standards; Construction of Kangundo lot 3 projects i.e. drainage facilities and extension of concrete blocks paved walkways between airport and Kangundo level 4 hospital; Construction of Kangundo lot 2 projects i.e. municipality street lighting, construction of Kangundo concrete blocks walkways and drainage; Construction of Tala Lot 1 Projects i.e. Mulei link road, Eastmatt road; Construction of Tala lot 2 projects i.e. Tala-Katine road to bitumen standards and rehabilitation works on Ngondu road and Tala retail market access roads; Construction of Tala lot 3 projects i.e. construction of Nguluni centre roads parking bays and non-Motorized transport in Kangundo-Tala Municipality; Construction of Kangundo lot 1 Projects i.e., alignment of Post Bank Links to bitumen standards and concrete blocks paved standards.



Photo: Non-motorized transport, Kyumbi

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2.3.7 Public administration

The overall function of the Office of the Governor is to offer leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This is implemented through the following offices which are under the office of the Governor.

The Office of the Governor was able to establish a coordinating center in the construction and completion of the Office of the Governor. The office now houses a significant number of personnel. Through its coordinating function, the Machakos International conference Centre was completed. The MICC has attracted a number of conferences not including the conferences held by the County Government itself. Through the efforts of the Office of the Governor, the county was able to effectively respond to the Covid 19 crisis. The County Government constructed and quickly equipped testing and isolation centres capable of housing large numbers of individuals. The Office coordinated all the key stakeholders in the County to respond to the crisis, conducting sensitization forums and ensuring availability of vaccination services.



Photo: White house, Office of the Machakos Governor

The Office of the governor has been at the forefront coordinating drought mitigation measures in the County. The relief food received has been distributed to the vulnerable members of society while providing farm inputs to the farmers in preparation for the planting season. As part of its management and coordinating function the Office of the governor held over 30 County Executive Committee meetings. As a result of this, the executive issued several circulars during this period, aimed at enhancing and streamlining service delivery. This touched on administration, reorganization of government, establishment of departments and advisory policy development.

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The Office of The County Secretary is also the Head of Public service. The office coordinated the preparation and approval key polices such as the County Development Planning and Implementation Policy, the Machakos County Monitoring and Evaluation Policy, The Machakos County Feedback and Complaints Handling Mechanism. The office of the County Secretary, being the cabinet secretariat facilitated more than 50 County Executive committee meetings, providing all the necessary logistics and documentation. All the decisions of the County Executive Committee were communicated effectively on time and the follow upon on these decisions was made with the aim of ensuring that there was full implementation of the same. In addition, the office houses the county's main registry where all the correspondence within and with ought is stored. The office was able to record, index, store and effectively retrieve documents when needed. Further various interdepartmental transfers in the county were handled by the office effectively to fill the departmental gaps occasioned by retirements, resignations, promotions and deaths. The Car Loan and Mortgage scheme was administered by the office and members of staff benefitted from the facility. The County Secretary successfully chaired several committees: the County Complaints Handling Committee, the County Disciplinary Committee, and the County Corruption Prevention Committee. These are essential in managing and enforcing the principles of good governance for effective service delivery.

In the plan year 2018-2022, the department faced quite a number of challenges. These challenges may be attributed to both internal and external factors. Some of the externally influenced challenges during this planning period included placement of budgetary ceilings, delay in release of funds by the national treasury, lack of clarity and guidance in ensuring existence of compatible Human Resource Management Policies and guidelines, delay in processing of payroll numbers by DPSM due to lack of work overload etc. Besides the above uncontrollable factors there are many challenges that were occasioned by internal factors. Absence of customized Human Resource Management Policies impended performance during this plan period. Absence of proper induction training, sensitization and skill – refresher programmes affected the training and development function. Failure to budget and inadequate affected training during this period, the department experienced major skill gaps owing to the fact that the department lacked succession management and staff retention plans.

At the beginning of 2018/19 the department had planned to train 63 officers on policy formulation and sensitize 371 officers on monitoring and evaluation. However, this target was reviewed after it was agreed that budgets for training be allocated to each individual department. The newly set targets for the department were to train 59 officers but the targets were not met due to insufficient budget for training. Only 12 officers were trained during that period. The implementation of staff medical benefits was fully achieved but there was no budget to cater for WIBA and gratuity for contracted staff. Moreover, there was delay in quarterly performance evaluation, and this led to achievement of only 34 percent.

In 2019/20, the department targeted to train a total of 2,000 employees from various departments. By the end of the year, 1858 employees were trained internally resulting to 92.9% achievement. Performance evaluation for 7,000 employees was done making a 100% achievement. In the same year, a total of 1,723 employees were moved to IPPD system making a 95% achievement from the targeted 1826 employees.

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Staff medical benefits schemes were fully operational. In the year 2020, COVID-19 pandemic broke out. The Ministry of Health recommended working remotely. This was quite a challenge especially in regard to ensuring minimum physical contact among employees. There was delayed decision making and lengthy absence of employees. This affected service delivery not only in the department of Public Service but also in other government entities. There was also minimum discipline control and this affected overall performance of the county government. In January 2020 a Quality Assurance Unit was established and the first target was to develop the Quality Assurance Policy. 75% achievement was made by the end of the year. In the year 2020/21, there was plan to review 20 schemes of service and this was fully achieved. Other targets were not achieved due to COVID-19 pandemic. At the end of the year 2021/22 department achieved 100% in performance management, labour relations and payroll support. However, training was not achieved due to lack of budget and funds.

During the years' 2018-2022, the department faced quite a number of challenges. These challenges w include late disbursement of funds from the exchequer which led to cash flow challenges and delays in project implementation and payments. There was also the challenge of IFMIS downtimes delaying payment processing and operations. Others include high rates of inflation, which have greatly influenced the ever-rising cost of living. This has led to increased cost of programmes/projects against the planned cost hence causing delay in implementation.

The department's achievements were complete automation of payment processing. The department also managed timely preparation and submission of financial statements which show a true and fair view of the County. It facilitated capacity building for staff throughout the years for career progression and there was improved service delivery.

In 2018, the audit committee was established and an audit committee charter developed in 2019. The audit committee has enabled the County Executive to reduce the number of audit queries raised in the annual external audit reports by advising management on establishment of a strong internal control system and risk management. This has subsequently led to a qualified audit opinion which is the second best.

During the period under review, the unit enhanced imprest management systems as envisioned in PFM Act 2012 and PFM regulations 2015 which led to a reduction of the number and value of surrendered imprests at the end of the respective Financial Years.

The audit unit fully participated in budget making process and ensured that the timelines were adhered to and public participation conducted in compliance with the Constitution of Kenya, 2010 the PFM Act, 2012 and PFM regulations, 2015 and other relevant regulations and policies.

The Supply Chain Management sector was able to attain full compliance of statutory reporting requirement as per the law, full Implementation of the E-Procurement, a developed draft procurement manual document, an established procuring unit with a clear organogram, training of staff in different areas of procurement and improved adherence to procurement processes, legal framework guidelines and policies.

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Revenue automation in the county government has helped to improve the efficiency and accuracy of revenue collection, which led to an increase in revenue for the county. It has also helped to reduce costs associated with manual revenue collection, such as the cost of staff time spent on manual data entry. Additionally, revenue automation has helped to improve transparency and accountability in the revenue collection process resulting in building of trust with the stakeholders. Full automation will therefore help to improve the financial stability and operations of the county government. The department held successful public participation exercises on the Finance Acts through the years under review which ensured the citizens have a sense of ownership in the implementation of revenue policies. During the period under review (2018-2022), the Revenue Management Department was mandated in mobilization and collection of own source revenue. Despite the effects of COVID-19 on revenue collection, the department managed to increase its revenue streams as a result of launching of a new revenue system CIFOMS which was fully integrated with MPESA paybill 1616160. This launch was a big milestone towards full automation of all revenue collection. During the same period, pursuit to requirement of the Constitution of Kenya (2010), the County Government Act (2012) Section 105 and the Public Finance Management Act (2012) Section 125 (2) which requires the County Treasury to seek and take into account, the views of stakeholders and the public while preparing the Finance Bill before submission to the County Assembly for approval, the department successfully conducted public participation for all Finance Bills in all 40 wards within the county. This exercise brought to light, possible new revenue streams within sub counties.

The department of Economic Planning conducted a socio-Economic survey to establish the impact of devolution since 2013. The report noted a significant increase in business working hours. The department coordinated the preparation of The Machakos County Integrated Development Plan II, Machakos County Annual Development Plans (5), tracked the programme implementation progress and prepared County Progress Report. The department in partnership with AHADI, trained over 400 officers (Village, Wards & Sub County Administrators, County Planning Champions, Chief Officers, CECs and MCAs) in Monitoring and Evaluation. In addition, externally resource mobilized to fill development gaps.

The County Public Service Board had many employee cases coming from Labour Union in the first CIDP largely because of wrong Human Resource practices at the department level. With proper training of Public officers this has significantly reduced. In collaboration with the department of Public Service and Quality Management, a Code of Conduct document was prepared and published to serve each and every public officer in the County. This has also enhanced staff discipline among staff. The Board performed its functions as stated by the County Government Act of 2012section 59; staff were appointed, re-designated and promoted accordingly. Lastly the Board advised the government on Human Resource management and development.

For the County Administration and Decentralized Units, there was effective liaison with national government administrative officers (NGAO), the police and public health officers (PHO) to conduct multiagency: enforcement of COVID–19 protocols and cholera prevention directives. Our enforcement officers collaborated with the police in traffic management. They also maintained law and order to create a favorable environment for doing businesses; and enforced revenue collection to aid budget financing.

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The inspectorate further participated in parade march pasts to commemorate national public holidays; and mounted guards of honour and quarter guard parades during the reception of Governors (including during the inauguration of the current governor) and their visiting counterparts. Civic engagement and public participation sessions were conducted to appraise the county government programmes, and collect citizens' priority development agendas to facilitate planning and policy development. Additionally, the sub-sector coordinated the following: distribution of food crop seeds, and ploughing agricultural land during every planting season to enhance food security; supplying tree seedlings to address climate change; and bursaries to support 100% transition from primary to secondary schooling and enhance tertiary education. More coordination was conducted to facilitate disaster response. This includes distribution of food and non-food items (NFIs) items as part of the drought relief mitigation program; and supply of food and NFIs relief following fire tragedies in Mlolongo. To support the social welfare program, the department coordinated distribution of beddings to elderly residents. In order to address personnel disciplinary, training, capacity building, motivation and career progression matters, a departmental human resource advisory committee (DHRAC) was established.

For the Office of the County Attorney, civil litigation of matters filed by and against the County Executive, departments and agencies was largely handled by external Advocates, however, the department has gradually taken over and 40% of civil litigation is being handled by inhouse Advocates. The department had planned for recruitment of five additional legal officers and managed to recruit two legal officers out of the planned five.

During the period under review (2018-2022), the County Assembly of Machakos managed to construct an assembly modern chamber which is 70% done, achieved a 70% on construction of Official Speaker's residence, installation of an audio equipment which is 60% done and installed a water treatment plant in the County Assembly. The County Assembly successfully implemented the car loan and mortgage scheme for both staff and members of the County Assembly. Members of the public benefited from the installed water treatment facility at the assembly thus achieving a positive Corporate Social Responsibility impact. The assembly also completes an office block for MCAs and staff and also equipped the offices with a modern gymnasium.

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2.3.8 Water and Irrigation Sector Review



Photo: Miangeni Earth dam, Kivaa Ward

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From the inception of devolution, there has been significant acceleration in the delivery of water and sanitation facilities in the County. One of the major objectives of this sector was to enhance the provision of potable water, improve sanitation facilities and hygiene promotion interventions.

Delivery figures after successful implementation of the second generation CIDP now stand at 208 for new boreholes, 102 for new water pans, 6 mega dams, 63 weirs and 4 water treatment plants. In an effort to promote water storage, the County supplied and installed 467 plastic water tanks, and elevated 5 steel tanks. As a result of these interventions, at least 30,000 households have access to clean and safe water and the average distance to water source is about 0.25km.

Within the period of implementation of the sector programmes, the focus of County has not only been on Water. Hygiene promotion and Sanitation have been recognized as key components in the effort towards improving the lives of the people. Though the delivery of sanitation facilities has been slow, the County has over the years improved access to decent sanitation facilities across the county with the construction of 25 public toilets in market centres and 14,140 new connections to sewer system, with 24,140 households using safely managed sanitation system.

2.4 Challenges faced during the Implementation of CIDP 2018-2022

1. Climate change leading to unpredictable weather conditions, prolonged & frequent droughts which has negated efforts towards increasing farm produce.
2. Covid-19 pandemic disrupted government services, work schedules and delayed implementation of government projects / programmes
3. Delay in disbursement of funds from the exchequer which affected execution and completion of projects
4. Inadequate Staff, especially in health and agricultural sector has hampered effectiveness in service delivery
5. Weak project ownership leading to vandalism of equipment during and after implementation of projects
6. Locust infestations negatively affected agricultural production by destroying crops and pasture leading to low yield production.
7. Slow adoption of emerging ICT technologies has slowed service delivery
8. Political interference which hindered performance and completion of projects
9. Inflationary pressures triggered by Russia's war of aggression against Ukraine has weakened household purchasing power leading to high cost of living and increasing risks in investment
10. High population pressure has led to strained use of county resources and services
11. Inadequate financial allocation through the equitable share of the national revenue, grants and payments to meet County development goals
12. Low own source revenue collection not able to realize set targets
13. Stiff competition from cross border traded agricultural produce such as fish, eggs, milk
14. Curriculum change from 844 system to CBC has led to reallocation of resources especially in ECDE and VTCs

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15. Highly ambitious CIDP 2018-2022 in terms of the number of projects that were envisaged to be implemented
16. Inadequate office space and facilities has impacted negatively on service delivery
17. Low value addition leading to low farm income
18. Poor storage of agricultural produce, resulting into high post-harvest losses
19. High incidences of crops and livestock pests and diseases
20. Stiff competition from cross border traded agricultural produce such as vegetables, fish, eggs, milk etc

2.5 Emerging issues during the Implementation of CIDP 2018-2022

1. COVID-19 pandemic and its regulations which increased cost of production, market disruption and county staff working from home
2. Climate change which requires investment in climate smart technologies
3. Emerging crop & livestock pests and diseases such as fall army worm
4. Ever-changing technology
5. Use of E-Commerce whereby the buying and selling of goods/ services are done by use of electronic systems such as the internet
6. Locust infestations which destroyed crops and pasture.
7. Digital marketing and networking

2.6 Lessons Learnt during the Implementation of CIDP 2018-2022

1. Climate change-related interventions should be mainstreamed in all government projects/programs to ensure resilience, enhance productivity and mitigate any negative effects
2. Collaboration with the National Government for timely release of funds from the exchequer is key for efficient implementation of the planned programs
3. Citizen and Stakeholder engagement in planning, monitoring and evaluation is critical achieving the set targets and for ownership of projects
4. Enhanced resource mobilization and public-private partnerships within and without are key in addressing inadequate resources allocation.
5. There is need for Development Partners to make use of the County Planning documents (CIDP and ADP) to inform programming in various areas of their interest.
6. There is a need for readjustments of programmes to be in line with COVID -19 challenges and to the prevailing conditions to ensure proper delivery of government services.
7. Align staffing needs and, employ key staff to replace those retiring or those who get transferred
8. There is need for creation of awareness on the existence of ICT infrastructure and systems in the county for the common mwananchi. for example, revenue system for payment of licenses, training on usage of the county website
9. Need to embrace use of ICT technologies and modernize ICT facilities for effective service delivery
10. There is need for continuous refresher courses for the county staffs for them to acquire new skills & knowledge
11. Need for adequate funding for special programmes to cater for emerging issues

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12. Need for feasibility studies and adequate preparation for programmes
13. Need to Train SMEs on digital marketing
14. The county needs early warning systems for emerging crises including climatic change or pandemics.

2.7 Natural Resource Assessment

This section discusses the major natural resources found within the county as summarized in table 13 below.

Table 2. 3: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for Optimal Utilization	Constraints to Optimal Utilization	Sustainable Management Strategies
Athi River	-Irrigation -Agriculture -Fisheries	-Declining water flow due to persistent droughts, irrigation and destruction of catchment areas -Poor water quality resulting from excessive industrial pollution around Athi River town and Nairobi city	-Can support more food production through modern irrigation methods such as drip system and green house technology	-Industrial effluent discharges from Athi River Mavoko and Nairobi	-River rehabilitation, especially planting of bamboo along the riverine for water detoxification -Enforcement of existing laws to ensure compliance -Monitoring of water quality downstream
	-Mining	-Rampant sand harvesting leading to massive degradation of the river	-Through controlled sand harvesting more revenue can be collected	-Cartels in sand harvesting business	-Construction of weirs and sand dams, laying of gabions and tree planting can assist in the river rehabilitation -Full implementation of the Machakos Sand Harvesting Act 2014
Iveti Forest	-Forest -Wildlife -Tourism -Energy -Constructio n industry -Agriculture	-A plantation forest with organized selected tree species for domestic and industrial use -Tree harvesting done periodically	-Value addition for forest products -Bee keeping for wax and honey	-Changing weather patterns	-Development of fast maturing species -Development of modern technologies for biomass exploitation and utilization -Policy development
Kapiti Plains	-Wildlife -Tourism	-Reduced animal population due to illegal poaching	-Proper management for more tourist attraction	-Drought due to the changing weather patterns	-Improved surveillance to control illegal poaching
Kyamwilu Gravitatio nal	-Tourism	-Not fully utilized	-Can tap more tourists if recreational	-Inadequate awareness	-More awareness creation through local & international media

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for Optimal Utilization	Constraints to Optimal Utilization	Sustainable Management Strategies
Defying Area			facilities are put up by locals and international investors		
Limestone	-Construction industry	-Mining ongoing at Athi River area as a major raw material for cement manufacturing -Massive air pollution from excessive dust generated during excavation -Environmental degradation resulting from massive excavation and dumping of excavated soils	-Increased housing demand and infrastructure development -Increased production to meet local demand and have surplus for export	-Increased cost of production due to increased power cost and fuel prices	-Develop alternative power sources such as geothermal and waste power generation
Masinga Dam	-Tourism -Agriculture	-Water levels expected to decline due to irrigation farming and serving other dams downstream -Water quality expected to decline due to chemicals from increased irrigation farming	Can increase food production through increased irrigation farming -Economic empowerment through sports & fishing	-Silting of the dam -Deterioration of water quality due to increased irrigation farming	-Use of appropriate farming methods -Regular desilting of the dam
Mazzeras	-Construction industry	-Exploitation ongoing on small scale along Machakos – Kitui Road near Kaseve	-High potential for the product in the building industry, its use is catching up	-The excavation site is a challenge for it is along the busy Machakos – Kitui road	-County Government to map the resource and identify suitable safer site especially on the Utuli hill which has a massive rock formation
Oldonyo Sabuk National Park	-Wildlife -Tourism	-Reduced animal population due to illegal poaching -Vegetation destruction for charcoal burning and firewood -Encroachment due to increased human activities	-Proper management for more tourist attraction	-Population increase around the Park -Drought due to changing weather pattern	-Improve surveillance to control illegal poaching -Fencing to check encroachment
Quarries	-Construction industry	-Emerging environmental degradation on the quarries posing as a threat during rain seasons	-Increased housing demand and infrastructure development	-Increased cost of production due to increased power cost and fuel prices	Once the quarries are exhausted backfilling should be done & a disclaimer attached to caution the public on best land use

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for Optimal Utilization	Constraints to Optimal Utilization	Sustainable Management Strategies
Sand	-Construction industry	-Massive river degradation due to uncontrolled sand harvesting activities	-More income generation can be realized through value addition by packaging of sand	-Brokers and cartels in the sand harvesting business	-Full implementation of the Machakos Sand Harvesting Act 2014
Tana River	-Energy -Small Scale irrigation -Fisheries	-Hydro Power generation at Masinga dam and Kaburu dam - Declining water flows due to persistent droughts, irrigation and destruction of catchment areas	- Can support more power generation if water utilization upstream is controlled	-Persistent drought -Increased power demand -Increased water demand upstream	- Develop alternative power source such as solar and biomass energy
Yatta Plateau	-Tourism	-Not fully utilized	-Can tap more tourists if recreational facilities are put up by locals and international investors	-Inadequate awareness	-Creation of awareness of existence of Yatta Plateau

2.8 Development Issues

This section presents key sector development issues and their causes as identified during data collection and analysis stage.

2.8.1 Agriculture Food Security and Cooperative Development

Development Issue	Cause (s)	Constraint (s)	Opportunities
Agriculture sub sector			
Crop development unit			
Frequent and prolonged droughts	Climate Change	• Inadequate funding and technological gaps (mitigation & Adaptation)	• Investment in climate smart agriculture technologies such as agro-forestry, riparian area protection, appropriate tillage methods, adoption of good agricultural practices
Overreliance on rain fed agriculture	High-cost requirements for traditional methods	• Inadequate funding and limited knowledge on alternative systems	• Investment in water harvesting and irrigation infrastructure • Investment in river Athi and river Tana for irrigation

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Development Issue	Cause (s)	Constraint (s)	Opportunities
Low commercialization of agricultural production	Unstructured markets and inadequate market information	• Limited knowledge among the farming communities	• Availability of Strategic crops and livestock; market linkages; market information systems; aggregation centers • E-platforms for marketing
Lack of clearly defined agricultural input support policy	Lack of certified input inspectors	• Lack of domesticated policies	• Trained Agricultural Officers • Development of policy to ensure quality farm inputs (pesticides, herbicides, fertilizers
High incidences of crop and livestock pests and diseases	Climate change and poor management technique	• Inadequate early warning and control system	• Invest in climate change mitigation strategies • Embrace drought tolerant crops and livestock • Improve early warning systems and control strategic of pests and diseases affecting crops and livestock
High post-harvest losses	Highly informal and unstructured market system	• Technological and knowledge gaps	• Linkage of service providers in storage equipment to farmers • Promotion of appropriate technologies and structures in post-harvest handling, storage and management of crop produce • Encourage formation of Farmers' marketing Associations for crop and livestock products
Low value addition of agricultural produce	High cost of doing value addition	• Technological and knowledge gaps	• Promotion of value addition and agro-processing
Nutrition insecurity	Overreliance on narrow food recipe and processed foods	• Technological and knowledge gaps	• Promotion of farm family nutrition through locally produced foods
Environmental degradation and over exploitation of natural resources	Use of inappropriate farming technique	• Technological and knowledge gaps	• Promotion of environment conservation for sustainable agricultural production
Inadequate extension services	Low staff to farmer ratio; Lack of modern agricultural training, demonstration and excellence center	• Budgetary constraints	• Improvement of agricultural extension services through recruitment and blending of technology with current methods of extension; Modernization of Machakos agricultural training center
Low mechanization of agricultural production	High cost	• Technological and knowledge gaps	• Improve access and use of agricultural tools, machines and Equipment
Livestock development unit			
Diminishing bee population and honey and bee products production	Vegetation change and low investment in bee keeping	• Technological constraints	• Promote modern bee keeping and tree planting

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Development Issue	Cause (s)	Constraint (s)	Opportunities
Inadequate inputs/ feed resources to support a vibrant dairy industry	High cost of inputs Un organized milk marketing	• Technological gaps, budgetary constraints	• Promote production of high quality feed resources • Promote formation/strengthening of dairy cooperatives • AI promotion
Subsistence and unsustainable Poultry production	Local poultry breeds High input costs	• Budgetary constraints	• Promotion of commercial poultry production • Homemade Feed formulation • Promotion of BSF farming
Low value addition in beef and goats	Dependence on local markets	• Technological gaps	• Promotion of feed lot production of beef and goats
Diversification of livestock farm enterprises	Narrow base	• Budgetary constraints	• Promotion of pig, rabbit farming, poultry and emerging livestock
Inadequate quality livestock and fish feed	Lack of Quality inspectors	• Technological and knowledge gaps	• Promotion of access to quality livestock feed • Lack of gazette inspectors
Low livestock production and products	Climate change Lack of resilience Strategies and plans for Risk reduction and drought mitigation plans	• Policy and knowledge gaps • Budgetary allocation	• Invest in climate change mitigation strategies • Stakeholder participation in livelihood restoration
Diminishing indigenous germplasm	Limited restriction on importation of foreign breeds	• Policy gaps	• Conservation and preservation of Animal Genetic Resource
Uncoordinated interventions from various stakeholders	Lack of harmonized intervention approaches by various players	• Policy gaps	• Ensure coordinated Development in the Livestock Sector (establishment of County agriculture sector co-ordination committee, CASCOM)
Inadequate plans for drought mitigation and preparedness for livelihood recovery and resilience	Lack of adaptation plans and resilience strategy	• Policy Gaps • Lack of livestock resilience policy • Budgetary allocation	• Collaboration within departments • Stakeholder involvement
Data gaps	Limited emphasis on livestock and crop data during national census	• Budgetary constraints	• Promotion of regular surveys, Livestock and Crops Census
Veterinary services unit			
Lack of full compliance to Public Health and Environmental Standards	Inadequate enforcement officers	• Budgetary constraints	• Ensure quality control in slaughterhouses

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Development Issue	Cause (s)	Constraint (s)	Opportunities
Low vaccination coverage	Inadequate vaccines and low priority to disease control	• Budgetary constraints	• Advocacy for more resources allocation and collaboration with partners
Animal welfare concerns	Knowledge gaps	• Cultural perceptions towards animal welfare	• Enforcement of Animal Welfare act
Unlicensed health service providers	Inadequate animal health professionals	• Budgetary constraints	• Public sensitization and enforcement of compliance to animal Vet Surgeons and Vet Para-professional Act (CAP 366)
Lack of disease and food safety diagnostic	Poorly equipped laboratory and lack of lab technologist	• Budgetary constraints	• Rehabilitation, staffing and equipping the veterinary laboratory at Machakos HQs to serve for both disease and food safety laboratory
Lack of poultry house	Inadequate value addition in poultry	• Budgetary constraints	• Collaboration with partners to construct a poultry slaughterhouse
Fish development unit			
Over exploitation of natural fish resources	Inadequate monitoring, control, surveillance and management of fish reserves	• Technological and knowledge gaps	• Improve Fish Stock Monitoring, Control, Surveillance and • management of fish in natural water bodies; promotion of efficient and production systems
Low quantity and quality of fish produce and products	Inadequate quality assurance, value addition and marketing	• Technological and knowledge gaps; inadequate extension staff	• Improve fish production Quality assurance, Value addition and Marketing
High cost of farm inputs	Macro economics	• Cost factors	• Promotion of availability and access to affordable quality farm inputs & feeds through adoption new technologies
Cooperative development sub sector			
Poor governance of cooperative societies	Lack of training	• Resources for training	• To enhance Training
Low registration of new cooperatives	Lack of awareness on importance of cooperative memberships	• Resources for registration	• More registrations possible
Low coffee production	High cost of production, unstable prices to farmers	• Resources and training	• Higher production possible • Promote coffee production
Low participation of youth and women in cooperatives	Lack of interest and training	• Inadequate funds for training	• Creating interest of the youth and women in agricultural value chain; • Participation and management roles of the societies; • Digitization of the societies' operations to uptake the youth and women

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Development Issue	Cause (s)	Constraint (s)	Opportunities
Poor performance of dairy cooperatives	Inadequate management skills, low milk production, inadequate coolers, and milk handling equipment	• Inadequate managerial skills of societies, Poor cattle breeds, inadequate resources to purchase equipment	• Capacity building to the management; • Promotion of artificial insemination technology; • Equipping dairy cooperatives in progress
Delayed uptake of technology in digitization of cooperative operations	Lack of resources to install computers and software in cooperatives	• Resources and training	• Provision of equipment and training on know-how; • Digitization of the societies' operations
Poor financial management in cooperatives	Shortage of audit services	• Resources to carry out audit	• Carry out audits in all cooperative societies

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2.8.2 Commercial, Tourism and Labour Affairs Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Trade			
Research for Development	• Lack of up-to-date databases on matters relating to trade, enterprise, and industry	• Lack of baseline surveys and feasibility studies which inform policy and programme implementation.	• Access to data from partner research institutions; • Opportunities for partnerships with institutions of higher learning; • Attracting research financing from development partners
Marketing and promotion	• Poor packaging of County market and investment opportunities	• Insufficient partnerships/ collaborations with government agencies involved in investment promotion	• Existence of technical training institutions
	• Inadequate financing of investment support programmes	• Inadequate financing	• Public private partnerships
			• Established partnerships with state agencies involved in trade.
			• Partnering with relevant national and international stakeholders in research on marketing strategies
Business database	• Inefficient registration and monitoring of business activities	• Inadequate funding • No established infrastructure on digital data collection and maintenance.	• Executive Arm of the County government and the assembly to implement the digitization process • Partnering with relevant stakeholders
Business enterprise development	• Low sensitization and enforcement • Lack of compliance with County bills and policies.	• Non-compliance with existing trade and licensing regulations	• Existence of trained County staff • Existence of media and the social platforms through which sanitization can be done • Existing policy frameworks on enterprise development.
	• Multiplicity of licenses	• Lack of a central digital licensing infrastructure and harmonization of trading licenses.	• Digitizing and Harmonizing trade license issuing processes
	• Centralization of licensing process	• Inadequate funding	• Existence/development of digital applications that can be used in the monitoring of business activities.
	• Inadequate Entrepreneurial skills and investment culture	• Low access to training opportunities	• Existence of business training institutions
		• Low business mentorship and exposure	• Formulation and implementation of policies and legal frameworks for business enterprise training.

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
		• High cost of training	• Government sponsorship • Sponsorship by private organizations and institutions
		• Phobia in taking risks	• Existence of mentorship programmes particularly in the social media; • Existence of exhibitions and trade fairs on local and international trade
		• Poor attitude towards formal businesses	• Existence of a willing clientele to venture into informal business
		• No policy and legal framework for business enterprise training	• Existence of trained county staff.
	• Inadequate access to credit services	• Lack of trade enterprise development fund	• Funding from County and national government
		• Low access to credit	• Existence of various financial institution and digital lending platforms
		• Credit averseness	• Sensitization on the need to honest and credit worth
		• Inadequate collateral and high cost of accessing commercial credit	• Formulation and implementation of policies and legal frameworks to ease credit access
		• Inadequate technical staff	• Existence of training institutions
		• Diversion of • funds intended for investment by beneficiaries	• Existence of training institutions on investment
		• Lack of adequate policy in the administration of a trade enterprise development fund	• Existence of trained County staff
Poor sanitation in market centers	• Lack of, or inadequate sanitation facilities in our markets	• Inadequate funding • Vandalism and destruction of existing structures	• Partnering with Relevant Stakeholders • Funding from County and National government
High levels of unemployment	• Population explosion	• Low rate of Job creation • Inadequate job opportunities	• Partnering with relevant stake holders and investors
	• Low innovation and creativity	• Inadequate technical skills	• Existence of investors willing to establish industries in the County • Promotion of local products and services
		• In adequate funding	• Partnering with relevant investors

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Industrialization master plan	• Inadequate technical capacity • Inadequate enabling support infrastructure	• In adequate skills in development of an industrialization master plan	• Trained County staff
Investment Promotion	• Lack of investment facilitation infrastructure; • Slow implementation of the national investment act • Insufficient packaging of County Investment opportunities	• Insufficient budget allocation for investment promotion activities; • Less research initiatives to inform data driven investment promotion • Lack of County-specific investor after-care services guidelines	• Collaboration with national investment agencies; • Opportunities for PPP
International Trade	• International trade is not identified as a sub-sector in the department	• Insufficient budgetary allocation for departmental functions • Failure to prioritize international trade portfolio in the county • Insufficient data on different sectors, • Insufficient data on different agricultural value chains • Lack of export facilities, e.g. cold rooms, etc. • Insufficient training of farmers, traders, exporters, etc. on standards and compliance	• Development of the international trade portfolio in the county • Enhancement of department's technical capacity expertise on international trade issues • Increased value addition opportunities for farmers, traders, etc. • Wealth-creation opportunities across value chains • Employment opportunities for youths • Infrastructure development for export, e.g. cold rooms • Access to new export markets due to compliance with sanitary and phyto-sanitary export standards
Low informal sector promotion	• Inadequate sensitization programmes	• Inadequate funding	• Partnering with the informal sector and other relevant stakeholders
	• Low number of promotion activities held	• Inadequate funding • Low use of digital platforms in promotion of informal sector	• Existence of digital platforms
	• In adequate research	• Inadequate funding • Inadequate technical staff	• Trained County staff • Partnering with relevant stakeholders
Export development and promotion	• Low number of export exhibitions held	• In adequate funds • Lack of county policy and legal framework	• Partnering with relevant stakeholders
	• Low turnout by participants on export exhibitions	• Inadequate funding	• Partnering with Existence investor organization and institution such a KAM
County export programmes	• Inadequate policies and plans	• In adequate funds • In adequate technical capacity	• Partnering with export trade agencies like KEPROBA, ACA-Kenya

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Linkage between local producers with export market	• Lack of proper plans and policies	• In adequate skills and technical capacity	• Partnering with export trade agencies like KEPROBA, ACA-Kenya
In adequate technical know-how by local SMEs on export market requirements, standards, packaging and documentation	• Lack of training and exposure to export trade • In adequate research on existing and emerging export markets	• In adequate funding	• Partnering with national government agencies on standards, compliance, etc. e.g. KEPHIS • Partnering with training institutions, like universities, on export training
Inadequate participation by the county in trade and investment expo	• No proper strategies and plans in place	• In adequate funding	• Participating in national, regional and international investment forums • Organizing county expos
Lack of adoption of technology in trade for value addition	• Lack of machines and equipment • Low technical capacity	• In adequate funding • Low technical capacity	• Integrating new innovations and value-addition programs • Initiating innovation hubs • Establishing SME hubs
Inadequate capacity in adoption/uptake on digital trade/e-commerce	• Delay catching up with emerging technologies and digital markets	• In adequate funding • Low technical capacity	• Trainings on e-commerce with agencies like KEPROBA, International Trade Centre, etc.
Lack of Coordination between Department of trade and cooperatives	• Delayed capacity building programs on aggregation, value-addition	• Inadequate financing • Insufficient technical capacity standards and compliance measures	• Collaboration between county departments on issues relating to trade and cooperatives.
Inadequate capacity in the inspection of weights and measures	• Inadequate equipment	• Inadequate funding	• Collaboration and partnerships with national government agencies such as Kenya National Accreditation
Consumer protection	• Low rate of sensitization and enforcement activities • Unfair trade practices due to low compliance and evasion of regulations that guide the use weights and measure	• Inadequate funding	• Partnerships with agencies such as the Competition Authority of Kenya, Anti-Counterfeit Authority, KEBS, etc.
risk preparedness and management	• Insufficient risk preparedness and management	• Lack of proper policies and plans	• Existence of institutions that train on risk management • Partnership with relevant stakeholders

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Financial inclusion	• Undiversified access to financial services • Limited awareness on credit guarantee schemes	• In adequate funding • Low sensitization and research	• Existence of institutions to train on financial inclusion
Tourism			
Inconsistent tourists flow/ numbers	• Semi-developed tourist attraction sites	• Limited funding • Lack of necessary approvals from community and relevant government agencies.	• Increased budget allocation for new and existing tourism projects. • Partnership with other stakeholders
	• Poor infrastructure	• Insufficient budgetary allocation; • Mapping of tourist attraction sites	• Partnerships; • Increased funding
	• Poor marketing	• Marketing	• Social media • And existing communication channels
	• Lack of proper training	• Technical capacity	• Partnering • Training
Human/wildlife Conflict	• Human encroachment	• Limited protection of animal habitats	• Partnership with state and non-state agencies
Climate change	• Pollution and extreme weather conditions	• Insufficient funding in combating climate change; • Lack of proper policies; • Poor enforcement and low political goodwill; • Poor sensitization	• Partnerships • Political goodwill • Green energy
Improper and unsustainable use of existing tourist infrastructure	• Lack of proper policies	• Lack of proper policies	• Existing infrastructure
Lack of good will from relevant stakeholders	• Lack of awareness by locals on benefits of embracing tourism projects; • Improper engagement between government agencies	• Limited civic education; • Conflict of interest	• Involving the locals as per the 2010 constitution in tourism development projects planning committees; • Formation of Tourism Associations involving relevant stakeholders to • Promote synergy between the key industry players.
Lack of coordination between relevant stakeholders in the management	• Conflict of interest; • Limited of technical knowhow	• Conflict of interest; • Lack of technical knowhow	• Existing legislation; • Existing structures on management of liquor activities.

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
of liquor activities			
Alcohol and drug abuse	• low enforcement rate	• Low enforcement rate	• Existing government enforcement agencies
	• Uncontrolled manufacture, distribution, sale and consumption of alcohol	• Low enforcement of liquor activities	• Existing government enforcement agencies
Cultural			
Kamba cultural practices are becoming extinct	• Urbanization • Goodwill	• Urbanization has brought western influence; • Political Goodwill;	• Cultural centers, Museums cultural festivals; • Stakeholders' involvement
Insufficient infrastructure (cultural center)	• Funding • Land	• Insufficient Funding • Insufficient public land to construct infrastructure	• Public private partnership • Community partnerships to donate land
Lack of cultural policy for all cultural practitioners	• Funding; • Goodwill	• Insufficient funding • Political Goodwill	• Public private partnership; • Proper budgeting; • Stakeholders involvement
Inadequate cultural exchange program	• Funding; • Festivals	• Lack of funding; • Lack of festivals	• Public private partnership; • Proper budgeting; • Creation of festivals both for staff and public
• **Machawood**			
Lack of filming equipment	• Funding	• Lack of funding	• Creative visual and audio content promotion Machakos county
Insufficient infrastructure amphitheater	• Funding	• Insufficient of funding	• Public private partnership
Need of recording studios (visual and audio)	• Funding	• Insufficient funding	• Proper budgeting • Public Private partnerships
Festivals	• Funding	• Insufficient funding	• Proper budgeting; • Public private partnership
Lack of proper guidelines to govern the creative arts sector	• Funding • Stakeholder partnership	• Insufficient funding; • Lack of stakeholder partnership	• Policy; • Proper budgeting
• **Directorate of County Image**			
Inadequate capacity in terms of staff	• Inadequate funding	• Not enough workers to do the job	• Budget allocation for hiring

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Inadequate supply of tools and equipment	• Inadequate funding	• Lack of funding and tools getting lost and broken easily due to poor storage	• Budget allocation
Inadequate water supply for maintenance of Plants	• Inadequate funds	• Drought; • Low number of water bowsers	• Availability of water bowsers
Approval delays from relevant Authorities e.g., KeNHA	• Lack of cooperation and inadequate funding	• Delays in implementation of the projects	• Good will from relevant stake holders
Liquor			
Lack of coordination between relevant stakeholders	• Conflict of interest • Limited technical knowhow	• Conflict of interest • Lack of technical know how	• Existing legislation • Existing structures on management of liquor activities
Alcohol and drug abuse	• Low enforcement rate	• Low enforcement rate	• Existing government enforcement agencies
	• Uncontrolled manufacture, distribution, sale and consumption of alcohol	• Low enforcement rate	• Existing government enforcement agencies

2.8.3 Education, Youth, Sports,Gender, Social Welfare, Development Issues

	Cause(s)	Constraint(s)*	Opportunities**
ECDE			
Inadequate ECDE infrastructure Inadequate disability friendly ECDE centers established	• Increase in population/ high enrolment rate; • Improper placement of learners with special needs	• Budget and insufficient cash flow hence affects the timelines of project implementation	• Public Private partnership • Adequate Budget allocation • Stakeholder involvement
Inadequate ECDE Caregivers with CBC and special/inclusive education knowledge	• Low qualified ECDE with Competence Based curriculum (CBC) teachers & inclusive Knowledge	• Minimal qualified personnel • Low succession management crisis is also looming due to aging staff where most have attained retirement age.	• Promote implementation of stronger labour market interventions and policy reforms that drive employment creation • Public Private partnership for expertise training
Low enrollment rate in ECDE centers	• Poverty; • Inadequate Infrastructure; • Information gap;	• Parents Economically challenged; • Insufficient resources like infrastructure; • Insufficient capacity building	• Public Private partnership • Feeding Program • Provision of Modern and assorted psycho-motor material • Provision of Day care • Stake holder involvement
Low retention rate of learners in schools	• Poverty;	• Parents Economically challenged;	• Feeding Program;

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	Cause(s)	Constraint(s)*	Opportunities**
	• Teacher – learner ratio • Infrastructure	• Timely and effective planning to employ more teachers and replacement of those who have left through natural attrition (retire, death and relocation) • Classes not enough and some too far	• More budget for employment of more teachers; • Public private partnership
Expensive education system- Basic Education & Competence Based Curriculum (CBC)	• New Education system in the country hence cross cutting issue of personnel, infrastructure, teaching & leaning materials etc	• Insufficient resources (teaching & learning resources, infrastructure and personnel)	• Public private partnership • Bursaries allocation
Policy Implementation	• Low Resource mobilization • Goodwill	• Insufficient resources • Political Goodwill	• Public private partnership • Stakeholders involvement
Insecurity	• No proper Fence/perimeter wall & guards	• Insufficient resources	• Public private partnership • Fencing • Provision of professional security • Disaster management
VTC			
Inadequate VTC Trainers	• Inadequate Financial support • Goodwill	• Insufficient resources • Political Goodwill	• Public private partnership • Stake holder involvement
Inadequate VTC infrastructure	• Inadequate Financial support • Goodwill	• Insufficient resources • Political goodwill	• Public private partnership • Budget allocation • Stakeholders involvement
Insufficient instructional /psycho motor materials	• Goodwill	• Insufficient resources • Political good will	• Public private partnership • Budget allocation • Stakeholder involvement
Inadequate training machine and equipment	• Low Resource mobilization from from within and without to purchase training equipment • Goodwill	• High cost (Expensive) • Political goodwill	• Public private partnership • Budget allocation • Stakeholder involvement
Lack of Policy implementation of CBET	• Inadequate Financial support • Goodwill	• Insufficient resources • Political Goodwill	• Public private partnership • Budgets • Stake holder involvement
Lack of quality, modern training	• Inadequate Financial support • Information gaps	• Insufficient training's, bench marking, workshops etc	• Public private partnership • Proper budgeting • Stake holder involvement
Low enrollment and retention	• Poverty • Information gaps	• Lack of fees	• Public private partnership • Stake holder involvement

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	Cause(s)	Constraint(s)*	Opportunities**
		• Insufficient capacity building	
Low uptake of the CBET program	• Information gaps • Inadequate Funding	• insufficient capacity building • Insufficient resources	• Stake holder involvement • Public private partnership
Youth	•	•	•
Inadequate youth centers	• Inadequate Funding	• Insufficient resources	• Public private partnership • Budget allocation
Insufficient entrepreneurship opportunities	• Inadequate Funding	• Insufficient resources	• Public private partnership • Budget allocation • Access to affirmative funding
Untapped talents among the youth	• Inadequate Funding • information gaps • Talent academies	• Insufficient resources • insufficient capacity building • Lack of talent academies	• Public private partnership • Budget allocation • Stake holder involvement • Public private partnership
Youth unemployment	• Career mismatch • Insufficient Job opportunities	• Lack of relevant skills to available job opportunity connection • No job opportunities	• Public private partnership • Stake holder involvement
Legislation for youth empowerment Activities	• Inadequate Funding • Goodwill	• Insufficient resources	• Public private partnership • Stake holder involvement • Political Goodwill
Youth development programs	• Inadequate Funding	• Insufficient resources	• Public private partnership
Health issues (Mental Health, HIV/AIDS	• Information gaps • Poverty • Social media	• Insufficient training and sensitization • Low income • Social media influence	• Public private partnership • Stakeholder involvement • Access to affirmative funding • Sensitization on social media
Drugs and substance abuse.	• Influence	• Peer pressure and current lifestyle	• Public private partnership • Capacity building
Gender and social welfare			
Low economic empowerment and capacity building of women	• Inadequate Funding • Information gaps • Insufficient Sensitization	• Insufficient of resources • Insufficient capacity building	• Public private partnership • Affirmative funds • Proper budgeting • Stake holder involvement
Low economic empowerment and capacity building of PWDs **Need of mainstreaming PWDs across all areas of work** **Need for Policies, Regulations and Guidelines on PWDs**	• Insufficient Funding • Information gaps • Sensitization	• Insufficient resources • Inadequate capacity building • Gaps development and Implementation of the relevant policies, Regulations and Guidelines.	• Public private partnership • Affirmative funds • Proper budgeting • Stake holder involvement

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	Cause(s)	Constraint(s)*	Opportunities**
Need for prevention and response to gender based violence **Need of mainstreaming gender equality across all areas of work**	• Inadequate Funding • Poverty • Insufficient Sensitization • Information gaps	• Insufficient resources • Low income leads to GBV • Inadequate capacity building • Insufficient capacity building	• Public private partnership • proper budgeting • connection to affirmative funds • Stake holder involvement
Inadequate care and protection of Orphans and vulnerable children (OVCs) **Need for Policies, regulations and guidelines on OVCs**	• Information gaps • Inadequate Funding	• Inadequate capacity building • Insufficient resources • Gaps in development and Implementation of the relevant policies, Regulations and Guidelines.	• Stake holder involvement • Public private partnership
Inadequate care and protection for the elderly persons **Need for Policies, regulations and guidelines for the elderly persons**	• Inadequate Funding • Information gaps	• Insufficient resources • Insufficient Capacity building • Gaps in development and Implementation of the relevant policies, Regulations and Guidelines.	• Public Private partnership • Proper budgeting • Stake holder involvement
Need of mainstreaming gender equality across all areas of work	• Information gaps	• Inadequate Capacity building	• Stake holder involvement
Sports			
Inadequate sporting infrastructure for all sports disciplines	• Inadequate Funding • Limited Land	• Insufficient resources • Insufficient public land to construct infrastructure	• Public private partnership • Proper budgeting • community partnership to donate land
Marketing of sports facilities to increase traffic to the sports facilities.	• Inadequate Funding	• Insufficient resources	• Public private partnership • proper budgeting
Sport Policy formulation and implementation	• Inadequate Funding • Goodwill	• Insufficient resources • Political Goodwill	• Public private partnership • Proper budgeting • Stake holder involvement
Untapped talent	• Inadequate Funding • Exposure	• Insufficient resources • Inadequate exposure and linkages	• Public private partnership • Stake holder involvement
Capacity gaps in training	• budgets	• Insufficient budget	• Public private partnership • Proper budgeting
Inadequate basic sports equipment.	• Inadequate Funding	• Insufficient resources	• Public private partnership • Proper budgeting
Equal Promotion and support of all sports discipline	• Inadequate Funding • Goodwill • Information gaps	• Insufficient resources • Political Goodwill • Inadequate capacity building	• Public private partnership • Stake holder involvement

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2.8.4 Energy, Infrastructure and ICT Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Energy			
Limited access to Clean energy technologies	• Lack of set policies and Public awareness.	• Lack of reliable knowledge about the technology	• Availability of Renewable energy resources eg. Solar, wind, bio mass and small hydro.
Insecurity	• High rates of unemployment • Poverty • Inadequate policing	• Inadequate budget to implement street lighting programs	• Behavior change • Community Policing • Street lighting technologies
Vandalism and theft	• Inadequate anti-vandalism measures. • Lack of Public involvement	• Lack of enforcing policies/measures.	• Installed CCTVs Cameras • Community Policing
Lack of expertise in Renewable energy	• Lack of inclusion of Renewable energy courses in school programs	• Lack Capacity building for Renewable energy.	• Intergovernmental capacity building programs. • Government Subsidies e.g solar • -Mainstreaming renewable energy course in our tvets/ colleges
High Electricity cost	• Monopoly in electricity production and distribution	• -High Generation costs • - High connection fees.	• Adopting use of Renewable energy technologies and Energy saving technologies.
High upfront capital cost for plant equipment/ High Maintenance cost	• Lack of Government subsidies • High tariffs and taxes	• Inadequate budget allocations	• PPPs • - Government grants
Inadequate policies to regulate the sector.	• Lack of policies; • Cost and risks involved in data collection; • Lack of clear outlined fundable programs that support a policy	• Difficult in implementing the policy; • Lack of collaboration by all sectors in policy making; • lack of post support needed to implement a policy	• Draft clean energy policy • Existing policy gaps
• **ICT**			
Inadequate Legislation for use of ICT within the county	• Lack legal and institutional frameworks	• Difficulties in implementation of the existing policies and plans	• ICT policy available
Change of ICT technology	• Need for integration of new technology to the ICT department	• Inadequate funding	• Availability of government institutions for training
Up-to date ICT infrastructure e.g. Internet connectivity	• Inadequate of funding	• High cost of acquiring and maintaining ICT equipment	• Collaborating with willing stakeholders • Availability of new technology
Low supply of affordable and uninterrupted power	• Unstable connectivity	• Inaccessibility access to the national grid	• Use of green ICT
Inadequate funding	• Late disbursement of funds	• Lack of alternative funding to the department	• Collaborating with donors, NGO's & government agencies

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Low uptake of communication tools	• Limited capacity building	• Inadequate funding for capacity building	• Availability of donor funded trainings • Sharing of resources
Capacity building , mentorship & innovation programs	• Inadequate infrastructure &	• Inadequate funding	• Availability of online trainings • Collaborating with willing donors
PWD's friendly government systems & programs	• Lack of awareness	• High cost of acquiring PWD's equipment's	• Availability of policies & guidelines
Transport & Roads			
Inadequate Road Infrastructure facilities	• Inadequate funding; • Expanding urbanization and normal population growth	• Encroachment of road reserves & facilities; • Funding; • Land acquisition costs	• Public private partnerships • Availability of materials, labor & technologies
Skewed development or provision of road & related Road Infrastructure facilities	• Unregulated • Settlement trends leading to stretching of resources	• Sparse settlement patterns • 2. Funding/budgetary inadequacies	• Proximity to the capital city
Short lifespan of Roads & related Road Infrastructure facilities	• Inadequate quality control & supervising of works	• Failures in quality control; • Supervision personnel inadequacies	• Availability of manufacturing industry providing easy access to quality materials
Congested public transport bus termini	• Population growth; • Urbanization; Lack of expansion of existing facilities	• Funding inadequacies; • Land acquisition	• World bank funded programmes; • Private public partnerships
Unregulated & Uncoordinated transport sector	• Gaps in policy regulations & enforcement; • Wrong attitude/cultures entrenched in the industry	• Weak enforcement; Capacity building	

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2.8.5 Health Sector Development Issues

Development issue	causes	constraints	Opportunity
Sub sector Medical services			
Health products and technologies unit			
Inadequate Access to Essential Medicines, Medical Supplies, Basic Equipment, Rehabilitation Equipment	• Insufficient budgetary allocation in HPTs. • Inadequate fulfillment of EMMS requests from suppliers	• Limited budget allocated for HPTs • Accumulated recurrent debt at KEMSA • Resources for HPTs not ring fenced	• Political goodwill to ensure HPT availability. • Departmental and county priority in ring fencing funds allocated and collected through HPTs. • Increasing revenue availability through insurance schemes (NHIF)
Anchorage of HPT directorate in legislation.	• Drafted county health bill not passed.	• Unresolved contentious issues with the draft bill.	• Engagement with county assembly by the CEC. • Willingness of development partners to support.
Limited surveillance of HPT management and use at health facilities	• No budgetary allocation for HPT surveillance activities • Lack of a 'real-time' digital HPT visibility system at the county supply chain level	• No resources availed for HPT surveillance / supervision. • No resources for procurement, installation and sustenance of HPT visibility system.	• Allocating at least 2% of the total HPT budget of surveillance / supervision activities. • Political goodwill to implement the HPT visibility system.
No current and updated forecasting and quantification report for HPTs	• Lack of skills to perform forecasting and quantification by supply chain personnel (HCWs)	• Limited resources for capacity building in FnQ. • No budgetary allocation for FnQ activities	• Political goodwill for evidence-based procurement of HPTs. • Partner and MOH support in getting accurate HPT consumption data and conducting FnQ
Insufficient storage and warehousing capacity for HPTs at the 9 sub-county HQs and Health Facilities	• Limited budget for expansion of current storage facilities. • Limited budget for procurement of cold chain equipment.	• Lack of resources for development. • Insufficient resources for procurement of cold chain equipment	• Ward development fund for infrastructure improvement. • Facility health management boards for advocacy. • Partner support in improving cold chain capacity (vaccines, etc)
Insufficient pharmacies in at all Levels of healthcare	• No development budget allocated for expansion of pharmacies	• Limited resources	• Improving in-patient and outpatient services • Strategic need to improve quality of care
Lack optimal radiology services at Level 4 hospitals	• No budget allocated for X-ray services	• Limited capital development budget	• Expansion of digital X-rays in 2 of the 3 main Levels 4s in 2021/2022 • Decentralizing services from Level 5 facilities
Lack of rehabilitative services at all level 4 hospitals	• No budgetary allocation	• Limited finances	• Political goodwill • Passage of Machakos • county disability bill.
Insufficient research on HPT management and use.	• Lack of staff capacity for conducting research.	• Very limited research budget.	• Partner support in evidence-based HPT management and use.

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Development issue	causes	constraints	Opportunity
	• No dedicated budget available for research in HPT management and use.		• Staff motivated to conduct research in HPTs
Increasing burden of antimicrobial resistance (AMR).	• Limited cross-sector awareness of AMR under the 'one health' agenda. • No budget for AMR activities (data collection, surveillance, capacity building)	• Limited awareness and sensitization on the one health agenda. • Difficulty in interdepartmental engagement (Agriculture, Environment, Health, Water)	• Focal AMR person available • County AMR secretariat set-up • Partners available to support (FAO, MSH, USAID).
Lack of a pharmaceutical waste disposal system.	• Previously not included in the development plan.	• No budget allocated	• Available space at Machakos L5 • Avenue for revenue generation.
Sub-optimal rehabilitative service delivery	• staff shortage. • skills gap. • Inadequate supplies. • Lack of modern rehabilitative equipment	• unavailability of funds. • Inadequate capacity building. • Unestablished CBR • structures within the Dept of Health	• Policy framework on management. • Tele-Medicine. • Webinar discussions/meetings. • Passage of Machakos county Disability bill. • Presence of guidelines on several conditions. • Availability of Disability rehabilitation framework.
Laboratory and diagnostic services unit			
Inadequate laboratory reagents and consumables	• Inadequate budgetary allocation • Poor quantification	• Inadequate resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Adaptation of new diagnostic testing platforms	• Inadequate budgetary allocation	• Limited financial resources	• Resource mobilization on health finances, Political goodwill
Calibration and validation of testing equipment's	• Inadequate budgetary allocation	• Inadequate resources	• Sub optimal county and partner support on new testing methodologies
Inadequate laboratory equipment	• Inadequate budgetary allocation	• Sub optimal allocation of resources	• Lack of political good will to support procurement of state of art equipment's
Inadequate laboratory staff	• Inadequate budgetary allocation	• Limited resources	• Political Good will • Willingness of both level of government structure to support employment of lab staff.
Renovations and constructions of existing laboratories	• Inadequate budgetary allocation	• Limited resources	• Limited political good will to support renovations and constructions of new laboratories
Quality management support on laboratories towards accreditation.	• Limited resources • Inadequate skills and knowledge	• Limited resources • Lack of	• Lack of political good will to support procurement of state of art equipment's laboratory ISO certification and strengthening system for SLMTA and SLIPTA.

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Development issue	causes	constraints	Opportunity
Nursing services			
Implementation of the nursing process	• Inadequate supportive supervision • Inadequate budgetary allocation	• Staff shortage • Staff attrition. • Limited resources • Inadequate skills and knowledge • Lack of development partners to support	• Qualified nurses • Political goodwill
Continues medical education	• Emerging • Issues • New innovations and scientific evidence-based updates • Frequent clinical rotations • Inadequate supportive supervision • Inadequate budgetary allocation	• Staff shortage • Limited resources • Inadequate skills and knowledge • Lack of development partners to support	• Nurses willingness to learn • Political goodwill
Inadequate data for decision making	• Lack of structures to conduct data collection • Inadequate budgetary allocation	• Inadequate skills and knowledge • Lack of development partners to support	• Availability of raw data • Political goodwill
Inadequate drug and other commodities	• Inadequate budgetary allocation • Poor quantification • Lack of prioritization • In the ordering of essential drugs	• Limited resources • Failure to get interested partners • Inadequate skills and knowledge • Lack of legal framework for rein fencing health resources	• Political goodwill- Governor's support • Attraction & accommodating development partners to support
Lack of awareness & support on its effectiveness	• low sensitization to the management • Low deal	• Lack of financial facilitation (total lack of budgetary allocation	• Attract interested partners • Political good will • Recruitment of relevant skilled specifications
Undefined county management functions	• Conflicts of interest • Lack of task commitment	• Lack of mental health directorate	• The support/ authority to initiate and pioneer this secretariat
• **Hospital Level services unit**			
FIF for the hospitals NHIF for all our services	• The Public finance management act not approve in the County Assembly	• Lack of legal framework for ring- fencing health resources	• Resource mobilization & ring-fencing health finances, Willingness of development partners to support, Political goodwill
Financing of the office of the directors, Subcounty medical officer of health & Medical Superintendent	• No County Public finance management act	• Lack of legal framework for ring- fencing health resources	• Resource mobilization & ring-fencing health finances, Willingness of development partners to support, Political goodwill
Shortage of critical cadres like doctors (medical officers, dentists and medical	• Inadequate budgetary allocation. Staff establishment not actualized	• Unavailability of funds	• Policy framework on HR management, Replacement of workers who have exited

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Development issue	causes	constraints	Opportunity
specialities like Radiologists, Oncologists, Nephrologists, Anaesthesiologists, Emergency medicine specialists). Physiotherapists, Occupational therapists, orthopedic Technologists, cleaners, security, health records information officers, nutritionist			service, Technology transfer, Telemedicine
Funding/facilitation of the blood donation drives to collect enough blood for patients	• No budgetary allocation for the programmes, Inadequate supplies, inadequate human resource, skills gap	• Unavailability of funds	• Resource mobilization & ring-fencing health finances, Political goodwill
Funding/facilitation of programmes like the Infection, prevention and control programme, Antimicrobial Resistance,	• No budgetary allocation for the programmes, Inadequate supplies, inadequate human resource, skills gap	• Unavailability of funds	• Resource mobilization & ring-fencing health finances, Political goodwill
Funding/facilitation of trainings like the disability assessment trainings, management , financial trainings. First aid trainings: Basic life support, Advance trauma support, pediatric training, club foot management training Emergency obstetrics training.	• No budgetary allocation for the programmes, Inadequate supplies, inadequate human resource, skills gap	• Unavailability of funds	• Resource mobilization & ring-fencing health finances, Political goodwill
Funding/facilitation to conduct quarterly Support supervision to the facilities	• No budgetary allocation for the programmes, Inadequate supplies, inadequate human resource, skills gap	• Unavailability of funds	• Resource mobilization & ring-fencing health finances, Political goodwill
Funding/facilitation of community Outreaches for screening and specialized clinics	• No budgetary allocation for the programmes, Inadequate supplies, inadequate human resource, skills gap	• Unavailability of funds	• Resource mobilization & ring-fencing health finances, Political goodwill

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Development issue	causes	constraints	Opportunity
Equipping of the new Machakos level 5 theater	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Equipping of the new ICU Kangundo level 4 hospital	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Renovation and expansion of the Machakos Level 5 & Kangundo level 4 & Matuu level 4 hospital mortuary	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Building of Mwala level 4 hospital maternity ward and mortuary	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Expanding of the Accident & Emergency department at Machakos level 5 hospital	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Procurement of medical equipment, servicing and repair of theatre beds and light, delivery beds, ambulances	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Procure a 2500 litres/min oxygen plant for Hospitals set up at Machakos level 5 hospital	• Inadequate budget	• Limited financial resources	• Resource mobilization & ring-fencing health finances, Political goodwill
Public health sub sector			
Environment unit			
WASH at community level. **WASH at health facilities (IPC).** **WASH in schools**	• Knowledge gap on CLTS • Gaps in budgetary allocation	• Inadequate personnel • High Poverty levels • Limited resources	• Available trained personnel. • Responsive community • Partner support on resources mobilization • Political goodwill
Disease out breaks. **Inadequate preparedness to health Emergencies.**	• Lack of continuous monitoring of Disease	• -Inadequate disaster preparedness and response	• Available rapid response systems
Poor Waste management. **Upsurge of Food hawking** **Poor sanitation conditions** **Lack of Climate change mitigation measures.**	•	• Inadequate funding	• Implementation of proper waste management • Existing Public health laws

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Development issue	causes	constraints	Opportunity
Building and construction. Vector and rodent control			
Increased neglected tropical diseases	• Lack of community awareness campaigns	• Inadequate funding and limited resources	•
Food borne disease outbreaks	• Lack of continuous Food and water quality monitoring	• Inadequate funding • Inadequate hygiene measures	• Proper linkage with the National public health labs
Minimal or non compliance with established patient safety standards by health care providers	• Lack of awareness on the requirements of the Joint health Inspection by health (JHI)proprietors • Lack of or delayed Joint health inspections and follow as stipulated in the JHI tool	• Lack/inadequate Budgetary allocation and logistical support to carryout regular Joint Health Inspection by the (county JHI team) • Lack of adequate facilitation to sustain the scheduled Followup inspections • Defective/ Non functional tablets that to administer the e JHI	• Trained and Gazetted County JHI Team. • Experienced team in JHI having participated courtesy of the THS/world bank Supported exercise • A responsive County (health) administration backed by positive good will sensitive to quality of health care and safety of patients.
• **Immunization services unit**			
Periodic vaccine stockouts. Inadequate storage capacity. Low Routine immunization coverage Low Covid 19 coverage	• Inadequate Budgetary allocation for fuel on vaccine collection from RVS and distribution to the Sub counties • National Switch from one to a different packaging of some vaccines • Inadequate cold chain equipment and other commodities. • Introduction of bulky Covid 19 multiple vaccines • Routine Immunization defaulters • Unvaccinated children in hard-to-reach areas. • Shortage of HCWs contributing to immunization scheduling in the service delivery points • Covid 19 pandemic affecting routine immunization • Vaccine Hesitancy • Myths & misconceptions.	• Inadequate funding	• Support from partners • National level Support • County Government willing to support • Willingness from partners to support • Support from the National &County Government • Health partners

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Development issue	causes	constraints	Opportunity
	• Vaccine stockouts and very short expiry contributing to frequent collection of vaccines from RVS		
• **Nutrition services unit**			
Inadequate nutrition staff	• Inadequate nutrition care and support for clients • Overworking of the lean staff • Patients going without access to services • Patients having to travel long distances to access the services	• Failure to prioritize and recruit nutrition staff	• Political good will • Availability of trained nutrition staff seeking employment
Inadequate nutrition care and support	• Insufficient nutrition products and technologies	• No budget line for nutrition commodities and products	• Formulation guidelines available for consumables
	• High burden of nutrition related conditions	• Insufficient capacity building and mentorship services	• Training guidelines available
	• Lack of school health and nutrition activities	• No funding for school health and nutrition	• Available guidelines for school meals
	• Poor patient outcome and increased average length of stay	• Inadequate enteral and parenteral nutrition commodities due to low resource allocation to support the same	• Available formulation in the market
Weak reporting rates	• Lack of laptop provisions	• Budget not funded	• Laptops available in the market
Weak patient diagnosis	• Inadequate diagnosis tools	• No body composition analyzer, less weight compo scales, inadequate baby scales	•
Poorly maintained officer block-county	• Frequent allergies due to leaking asbestos roofing	• No budget line for renovations	• Available BQ
Weak community diagnosis	• Few integrated outreaches	• Inadequate budget support	• Available workforce
Inability to celebrate national days	• Donor depended funding for malezi bora, world breastfeeding week	• Very few partners supporting nutrition activities,	•
Weak resource mobilization and performance monitoring for nutrition activities	• No County Nutrition Action Plan (CNAP) for resource mobilization and performance targeting and tracking	• Nutrition specific budget line to attract partner support missing from the county budget	• Partners willing to match county nutrition support
	• No research activities to inform programming	• Research activities not funded (SMART surveys)	•
• **Non communicable Diseases unit**			

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Development issue	causes	constraints	Opportunity
Inadequate training for health care providers to meet the demand for non-communicable diseases services through CMEs, workshops and seminars	• Inadequate budgetary allocation	• Limited resources • Inadequate skills and knowledge • Lack of legal framework for rein fencing NCD resources	• Political goodwill • Willingness of development partners to support • Positive altitude portrayed by our health personnel's
Low levels of awareness in the community pertaining to issues of NCDs	• Very few awareness creation activities done	• Limited resources	• Political goodwill • Positive altitude portrayed by health care providers • Willingness by the community to partner with the county health department
Increased number of injuries and accidents in the community	• Low levels of awareness	• Failure of enforcement of traffic rules. • Limited resources.	• Traffic rules already in place. • Majority of public and motorcycle riders' willingness to partner with the county government in order to reduce accidents.
Lack of enough and functional psychosocial centres	• Inadequate budgetary allocation	• Limited resources	• Political goodwill • Support from partners.
Inadequate equipment's and supplies	• Inadequate budgetary allocation	• Limited resources	• Political goodwill. • Willingness by private and partners to support.
Inadequate targeted support supervision for NCDs	• Inadequate budgetary support	• Limited resources	• Willingness by political and partners to support.
Tuberculosis unit			
Low uptake of active case finding in the facilities	• Inadequate documentation by HCWS • ACF not carried out in all service delivery points	• Inadequate skills and knowledge occasioned by recurrent staff turnover.	• Resource mobilization by the County government • Support of ACF by partners
Few private facilities offering TB diagnosis and treatment	• Minimal collaboration of the public and private facilities in TB control	• Inadequate resources • Inadequate skills and knowledge • Hosp management not much interested in TB control due nonprofit from TB Management	• • Resource mobilization by the County government • Partner support on public private mix (PPM) • National TB programme support on PPM
Lost to follow up TB/HIV treatment in co- infected patients	• Clients not adequately counselled before treatment initiation. • Patients feeling better once treatment is started then stopping the drugs	• Inadequate resources for defaulter tracing • Knowledge gap on right information to be disseminated to patients	• Support by partners • Resource mobilization by the County government

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Development issue	causes	constraints	Opportunity
Malnutrition amongst TB patients	• Occasioned by the continuous drought in the region • Malnutrition linked to progression of TB disease	• No food security • Inadequate resources	• Resource mobilization by the County government • Partner support to supply Nutritional commodities
High death rate amongst TB patients	• Late diagnosis of TB • Malnutrition amongst the TB patients	• Poor health seeking behavior occasioned by self-medication • No nutritional supplements	•
Stock outs of lab and drug Commodities	• Poor quantification • Inadequate budgetary allocation	• Limited resources • Inadequate skills and knowledge	• Resource mobilization by the County government • National TB program support to supply of commodities
• **HIV services unit**			
Low HIV Identification among males and children (71% and 62% respectively) **Sub-Optimal Linkage and retention to ART services for PLHIV.**	• Fear of stigma and discrimination • Poor Health seeking behavior of men (men a less likely to visit health care facilities on time compared to women) • Inadequate supply of HIV self-test kits. • HIV testing policy-Children<15 years cannot give consent for an HIV test unless the parent/ guardian gives assent. • Weak referral systems for community and interfacility referral processes. • Late HIV diagnosis leading to advanced HIV disease hence delay in ART initiation. • Fear of stigma and discrimination for being on ART. • non-disclosure of HIV status to significant family/community members. • Self-interruption to treatment due to client and facility factors. • Capacity gaps among HCWs on HIV management in non-	• Inadequate community sensitization to stop stigma and discrimination. • Low budgetary allocation for HIV testing commodities. • Strict HIV medico-legal issues • Few facilities offering ART across the county (74 only). • -Inadequate financial support to step up anti stigma campaigns in the community. • -insufficient health care worker capacity building on standards of HIV care-few staff is capacity built. • Stock out of viral load testing commodities • . • Lack of Point of care Viral load testing in Machakos county. • Delay in Viral load testing and access to real time results. • High Stigma and discrimination index leading to interruption to treatment. • Negative religious beliefs leading to clients to discontinue ART. • Tight client work schedules leading to missed ART refill appointments • Lack of adequate staff (adherence counselors)	• Civil society organizations advocating for stoppage of stigma against PLHIVs. • County government health budget allocation of funding for HIV Program. • Availability of HIV self-test kits for use by hard-to-reach populations. • Adoption of innovative HTS approaches like aPNS and SNS. • Availability of Implementing partners supporting HIV prevention, care and treatment. • -Availability of Ushauri /mhealth platforms to enhance adherence • Strong partners support for efficient defaulter tracing mechanism-phone and physical tracing • -Multi-disciplinary team approach to care. • Availability of health partners supporting the county with staff establishment e.g. clinicians, HTS Counselors, Adherence Counselors and peer educators. • Human resource transition process is in progress from partner support to county support for HIV programs. This means the county shall allocate resources to support the PLHIV Programs.

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Development issue	causes	constraints	Opportunity
Sub-Optimal viral load suppression among PLHIV on ART.	partner supported sites/departments • -Data discordance and documentation gaps. • -Low viral load uptake among PLHIV hence many PLHIV lack current valid VL results. • Delay in treatment optimization for clients failing in treatment. • Inadequate adherence to treatment. • -Inadequate adherence counseling and ART literacy among PLHIV.		
High mother to child transmission of HIV Missed opportunities to reach Pregnant & Breastfeeding Adolescents	• Inadequate info on PMTCT services among mothers • Skills gap among health care workers • Inadequate supply of PMTCT related commodities • Missed opportunities on HIV/Syphilis testing • Late and Low ANC attendance • Low skilled deliveries • Sub optimal retention of baby mother pair • High Teenage pregnancies • Inadequate staffing • Lack of youth friendly services • Sub optimal public private partnership • Sub optimal Hei screening	• Low ANC attendance due to poor infrastructure and lack of youth friendly services • Insufficient support for capacity building of health care workers • Late diagnosis and monitoring of HIV positive mothers thus delaying PMTCT interventions • Weak community strategies • Poor coordination between clinical and community partners • Poor appointment system and defaulter tracing mechanism • No good follow up of the mothers who interrupt treatment • Poor follow up and reporting of mothers who attend private facilities	• Availability of implementing partners supporting PMTCT services • Use of existing structures at both facility and community level • Availability of IT and electronic media • Strengthen coordination among clinical and community partners • Availability of community strategy focal person and CHVs to strengthen community PMTCT • Availability of IPs who facilitate defaulter tracing and home visits • Availability of OVC program which support PMTCT mothers/HEI eg provision of transport • Availability of AYP implementing partners supporting AYPs • Formation of County PMTCT TWG/Task force
Low uptake of PrEP. High PrEP Defaulter incidences	• Lack of information • Poor Accessibility of services	• Poor coordination PP partnerships • Insufficient information	• Availability of partners in the private sector • Availability of social media
High incidence of Mental Illness among PLHIV	• Stigma and Discrimination • Drug Fatigue	• Limited mental health support services	• Existing mental health department

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Development issue	causes	constraints	Opportunity
	• Lack of disclosure		• Strengthen collaboration between department of mental health and implementing partners
High No. of OVC in need of support CALHIV with high VL especially 0-14 years **Non-adherence among adolescents** **Increased SGBV cases leading to early pregnancies - many cases perpetrated by relatives and people close to the children**	• Increased HIV infections amongst young people • Limited or late identification leading to HVL of most of the first timer- tested OVC - non -suppressed CALHIV OVC with unknown HIV status • Slow process of disclosure leading to late disclosure consequently poor adherence • High number of OVC being taken care of by elderly caregivers with limited information on drug use/adherence and limited source of income	• Weak OVC /Clinical collaboration • Resource constraints to address case management needs • Low budgetary allocation for OVC service delivery at county level • Low graduation rates of households and OVC from project support • Low % of children with birth certificates	• Meaningful youth engagement - community and facility collaborations • Presence of OVC program supporting all the sub-counties - enroll eligible OVC into the OVC comprehensive program • Available and committed case management workforce - smooth collaboration between CHVs from the Community strategies and community based Case Workers • Trained case Workers on case management approach at the community level • Enhanced involvement of Case Managers and Case Workers (CHVs) in facilities MDTs discussions on OVC with HVL
-High HIV infection rate among the adolescent **-Low VL suppression**	• Substance abuse • High risk behavior for AYP. • peer pressure • Truancy • Harmful gender and social norms • limited knowledge and SRH skills • poor access to youth friendly services and right info • Poor adherence among CALHIV • Low VL uptake	• Weak parenting • Negative social media influence • Disconnect between MOH and MOE • Poor coordination among partners	• Youth centers • MDTs • Available Preventive approaches - use of Evidence Based Interventions (EBI)

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Development issue	causes	constraints	Opportunity
	• Staff attitude and stigma and low self esteem • Late disclosure		
-Increased cases of adolescent/Teenage pregnancy **-Increased number of new infections among adolescents and teenagers** **-Sub optimal reporting of GBV cases**	• -Sub optimal SRH/FP for all AGYW • -Sub optimal screening and management for GBV • -Suboptimal index testing and SNS • -Sub optimal linkage to OVC and DREAMS • -Sub optimal documentation of GBV cases	• Knowledge gap on APOC among HCWs • Poor community engagement on adolescent and teenage pregnancy and GBV • Lack of proper preparedness to address cases of GBV • Weak linkage to referrals and other actors/sectors • Poor or not documenting GBV cases	• Availability of youth friendly centres in some facilities • Availability of youth DICE supported by Redcross • Formation of subcounty and county GBV TWGs • Capacity build HCWs and champions on OTZ • Scale up adherence support mechanism to include DOTs,Visual DOTs using OVC case managers • -Scale up OTZ plus in all sites
Low TB case identification at the facility level **Low PPP sector contribution** **Low pediatric identification** **weak contact tracing and referral** **Low active case finding and low intensive case finding**	• low access to diagnostic test • low TB screening among HIV • Low HIV testing among TB clients • low contact tracing among TB patients • Low case index of suspicion	• Limited resources- human resources skills and knowledge gap. • poor referral networks	• structures in place • good TB care and treatment in place • adequate medication • Availability of TPT (TB preventive therapy) • Goodwill from the Government to support TB
High cases of SGBV cases	• substance abuse • Harmful gender, culture and social norms • Mental health • HIV • Economic violence • Most children left under the care of elderly caregivers	• poor coordinated response among the actors in GBV • Retrogressive cultural practices • Poor school transition and retention • Influence by social media	• Ride on existing TWGs and referral systems • Availability and use of social media
High HIV infection rate among Key Populations.	• Lack of support for empowerment of KP CSOs. • Inadequate and inconsistent supply of commodities (Lubricants, Condoms, STI drugs, RTKs). • Inactive KP advocacy sub-committees for Violence prevention and response-	• -Legal position of KP activities vs human rights activism complex. • Inadequate budgetary allocation for KP commodity supply. • Inadequate capacity building of HCWs on provision of KP friendly services.	• Government support of KP HIV prevention services through supply of preventive commodities. • Presence of Civil Society Organizations (CSOs) lobby groups advocating for KP recognition and support.

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	• Inadequate integration of KP friendly services in MoH facilities. • Lack of implementing partner support for PWIDs. • KP data discordance • Lack of structured joint support supervisions for KP IPs. • KP programming is largely funded by IPs. • Inadequate focus on YKP		

2.8.6 Lands, Environment & Natural Resources Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Lands and Physical Planning Sub Sector			
Poor land management and development system	• Change in office management	• Budget constraints	• Availability of skilled personnel for succession management
	• Unapproved PDPs'	• Budget constraints	• Availability of good political will
	• Inadequate enforcement of existing plans and delayed implementation of the urban areas and cities Act		
	• Lack of a county spatial plan	• Budget constraints	
	• Inadequate human resource capacity in development control especially the building enforcement	• Budget constraints • Inadequate equipment	• Availability of development partners for collaboration
	• Inadequate capacity in land adjudication and slow titling process (title deeds)	• Budget constraints	• Availability of good political will
	• Slow adaptation to modern technology	• Limited funding •	• Available partnerships and funding
Grabbing of public land & utilities	• Untitled/ unsecured land parcels,	• Budget constraints •	• Availability of good political will
	• Inadequate follow up on surrender of public land	• Budget constraints •	• Available partnerships and funding
	• Lack of a comprehensive public land database/ inventory,	• Budget constraints	• Availability of a consolidated land database/ inventory for adoption
Property conflicts and irregular land allocations	• Untitled/ unsecured land parcels, Corruption	• Budget constraints	• Good political will

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Development Issue	Cause(s)	Constraint(s)*	Opportunities*
Limited consideration & presentation of the PWD in land matters	• Inadequate consultation with social welfare department and PWD satkeholders	• Budget constraints	• Good political will • Availability of development partners Increased advocacy on matters PWD.
Inadequate land valuers' capacity	• Inadequate capacity building	• Budget constraints	• Available partnerships and funding
Outdated development control instruments	• Slow adaptation to modern technology	• Budget constraints	• Available partnerships and funding
Inadequate policy and legal frameworks to guide physical planning at the county level	• Political influence • Change in office management & authorities	• Inadequate staffing • Inadequate training and capacity building • Budget constraints	• Existence of electronic government to business (G2B) services and the electronic development application management system (EDAMS) for adoption
Encroachment on road reserves and irregular land allocation and uneconomical sub division of land	• Inadequate enforcement of existing laws and regulations	• Budget constraints	• Availability of existing laws
Housing and Urban Development Sub Sector			
Inadequate staff housing	• Increased staff population • Limited number of staff houses	• Biased allocation of staff houses	• Good political will
Dilapidated condition of the existing staff houses	• Insufficient budgetary allocation for maintenance of existing staff housing	• Lack of proper housing records	
Dilapidated support housing infrastructure	• High cost of support infrastructure	• Budget constraints	• Environmentally friendly and affordable construction material
Inadequate affordable/ social housing	• High cost of housing	• Budget constraints	• Ongoing affordable staff housing programmes (National govt./County govt./Partners) • Available waivers in housing
Inefficient markets operation/systems	• Rapid growing markets population	• Limited availability and access to markets	• Availability of vast land for creation of markets
	• Inadequate classification of markets	• Inadequate prioritization	
Unsustainable solid waste management	• Undefined dumping sites/zones	• Inadequacy of tools & equipment,	• Availability of vast land for sewer collection and handling • Good political will
	• Lack of designated spaces for disposal of hazardous solid waste asbestos	• Inadequate technologically up-to-date equipment	
	• Weak institutional capacity to control developments in urban areas	• Inadequate policy and legal frameworks to guide physical and urban planning	Good political will
	• Inadequate water and sanitation infrastructure;	• Budget constraints	• Availability of development partners for collaboration

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Development Issue	Cause(s)	Constraint(s)*	Opportunities*
Unsustainable sewerage and sewer systems management	• Inadequate of public sensitization on waste handling matters	• Instances of delayed funding in solid waste management •	• Suitable terrain for sewer conveyance • Good political will • Availability of development partners for collaboration
Inadequate street naming	• Lack of street addressing policy	• Budget constraints	• Good political will
Inadequate urban governance structures	• Inadequate operationalization of the cities/ towns /municipalities (some do not have town committees)	• Budget constraints	
	• Lack of defined boundaries for towns	• Budget constraints	
Environment, Climate Change and Natural Resources			
industrial pollution	• -effluent industrial discharge • -heavy carbon emissions • -heavy dust emission from quarries	• inadequate equipment and monitoring gadgets • inadequate policy frame work •	• Availability appropriate equipment and monitoring gadgets • Availability of environmental policy document
Noise pollution	• Emergency of uncontrolled development of entertainment joints, clubs and churches • Social and cultural activities such as weddings • Modified horns and exhaust pipes on motor bikes and vehicles	• Inadequate equipment and monitoring gadgets • Inadequate policy frame work • Uncontrolled development	• Procurement of the appropriate equipment and monitoring gadgets • Environmental policy document
unsustainable mining	• Rise in construction and building industry • Unregulated mining and quarrying activities	• inadequate policy frame work • -inadequate technical capacity • -inadequate resources	• -public sensitization and awareness • -enhanced surveillance enforcement • -draft regulations for the sand ACT 2014 • -source for more budgetary allocation • -enhance capacity building
low forest cover of 2.9%	• -climate change • -increased settlement due to rise in population leading to deforestation • -Charcoal burning • -overgrazing and encroachment of forest areas • -illegal logging	• -inadequate policy frame work • -inadequate technical capacity • -inadequate resources • -climate change • -rise in population	• -Use of drought resistance seedlings • - timely planting of seedlings • -source for more budgetary allocation • -signing, gazzettemnt and implementation the devolved forestry Transitional Implementation Plans(TIPs) • -Implementation of County Climate Change Action Plans (CCCAPs)
Environmental degradation	• -use of unsurveyed access roads to quarries and rivers • -unregulated quarrying sites	• -increased urbanization leading to demand in	• -public sensitization and awareness

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Development Issue	Cause(s)	Constraint(s)*	Opportunities*
	• -poor farming methods leading to massive soil erosion	construction and building materials •	• -operationalization of the Sand ACT 2014 • -implementation of County Environmental Action Plans (CEAPs) • -Implementation of County Climate Change Action Plans(CCCAPs)
Catchment area protection	• -increased settlement • -encroachments • -deforestation • -grazing	• -climate change	• -river protection through weir and sand dam construction • -enhanced surveillance and enforcement
industrial pollution	• -effluent industrial discharge • -heavy carbon emissions • -heavy dust emission from quarries	• -inadequate equipment and monitoring gadgets • -inadequate policy frame work	• -procurement of the appropriate equipment and monitoring gadgets • -environmental policy document • -public sensitization and awareness • -public sensitization and awareness • -enhanced surveillance and enforcement
Noise pollution	• -emergency of uncontrolled development of entertainment joints, clubs and churches • -social and cultural activities such as weddings • -modified horns and exhaust pipes on motor bikes and vehicles	• -inadequate equipment and monitoring gadgets • -inadequate policy frame work • -uncontrolled development	• -procurement of the appropriate equipment and monitoring gadgets • -environmental policy document • -public sensitization and awareness • -public sensitization and awareness • -enhanced surveillance enforcement • -encourage use of non-motorized carriage
unsustainable mining	• -rise in construction and building industry • -unregulated mining and quarrying activities	• -inadequate policy frame work • -inadequate technical capacity • -inadequate resources	• -public sensitization and awareness • -enhanced surveillance enforcement • -draft regulations for the sand ACT 2014 • -source for more budgetary allocation • -enhance capacity building
low forest cover of 2.9%	• -climate change • -increased settlement due to rise in population leading to deforestation • -Charcoal burning • -overgrazing and encroachment of forest areas • -illegal logging	• -inadequate policy frame work • -inadequate technical capacity • -inadequate resources • -climate change • -rise in population •	• -Use of drought resistance seedlings • - timely planting of seedlings • -source for more budgetary allocation • -signing, gazzettemnt and implementation the devolved forestry Transitional Implementation Plans(TIPs)

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Development Issue	Cause(s)	Constraint(s)*	Opportunities*
			• -Implementation of County Climate Change Action Plans(CCCAPs)
Environmental degradation	• -use of unsurveyed access roads to quarries and rivers • -unregulated quarrying sites • -poor farming methods leading to massive soil erosion	• -increased urbanization leading to demand in construction and building materials	• -public sensitization and awareness • -operationalization of the Sand ACT 2014 • -implementation of County Environmental Action Plans(CEAPs) • -Implementation of County Climate Change Action Plans(CCCAPs)
Catchment area protection	• -increased settlement • -encroachments • -deforestation • -grazing	• -climate change	• -river protection through weir and sand dam construction • -enhanced surveillance and enforcement

2.8.7 Public Administration Sector Development Issues

Development Issue	Cause(s)	Constraint(s)	Opportunities
Office of the Governor			
Weak collaboration and partnership with national government agencies and other non-state actors	• Poor implementation of stakeholder's engagement framework; Machakos County Development Planning and Implementation Policy	• Inadequate funding to implement Machakos County development planning	• Enhance the utilization of the existing stakeholder data base and policy to proper utilization of existing stakeholders' database
Lack of feedback mechanisms	• Lack of adoption of the Development Planning and implementation policy and the complaints and feedback mechanism	• Inadequate funding for the sensitization and operationalization of the development planning and implementation policy and complaints and feedback mechanism	• Operationalization of Development Planning and implementation policy and complaints and feedback mechanism
Inadequate dissemination of public policies	• Lack of public policies dissemination framework	• Insufficient budgetary allocation	• Development of public policies dissemination framework
Lack of substantive public participation	• Failure to disseminate the public participation Act and the guidelines	• Insufficient budgetary allocation	• Operationalization of public participation Act and public participation and guidelines
Poor implementation of PWDs and marginalized groups in public forums	• Lack of proper inclusion of PWDs and marginalized groups in public forums	• Lack of proper sensitization	• Strengthen collaborations with PWDs and marginalized groups

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Development Issue	Cause(s)	Constraint(s)	Opportunities
Lack of a harmonized data	• Lack of a County data board	• Lack of prioritization	• Availability of needed data
Inefficient emergency responses	• Inadequate budget provision for emergencies	• Insufficient budgetary allocation	• Operationalization and provision of budgetary allocation for emergency fund
Economic Planning			
Low level of public participation	Low turnout for some public participation events	Inadequate funding to facilitate public participation and dissemination of information	Willingness of the public to participate in Planning process
Participatory Monitoring & Evaluation	low involvement of the public in the planning and implementation of the county Projects	Lack of active project management committees	Willingness of the public to participate in Planning process
Inadequate Statistical Services	Lack of data analysis software	Inadequate funding to facilitate surveys and data collection	Availability of skilled Economists and Statisticians
County Progress reporting	Lack of monitoring and evaluation software	Inadequate Funding for progress reporting	Availability of skilled Economists and Statisticians
Inadequate Resources	Limited resources for development	Inadequate funding to facilitate external resource mobilization	Established Unit for External Resource Mobilization Good working relationship with the developed partners
Public Service & Performance Management			
Lack of equal training opportunities and Internship programmes	• Failure to develop objective training programmes based on skill gaps • Staff and authorised officers not adhering to departmental Training Needs Assessment Reports • Lack of Internship budget	• Absence of a customized Training and Development Policy • Inadequate funding for training	• Availability of the Training Policy for Public Service • Collaboration with donors, NGO's & Government training agencies e.g. KSG • Availability of KDSP-funded trainings • Availability of DHRC to approve trainings
Lack of team management programmes	• Inadequate funding • Lack of awareness on the importance of team building and team performance	• Insufficient budgetary allocation for team work initiatives • Poor inter-departmental collaboration • Lack of proper sensitization programmes for the authorised officers and other key decision makers • Lack of CSR initiatives	• KDSP funding • Soliciting for budget allocation from the county assembly • Existence of the department of environment and natural resources • Collaboration with government and non-government environmental champions and agencies • Political goodwill

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Development Issue	Cause(s)	Constraint(s)	Opportunities
Staff without personal numbers	• Absence of pre-requisite documents • Process delay	• Delay in submission of documents to requisition or reactivate personal numbers • Unstable internet connectivity to support constant internet supply • Delay in processing the payroll number by DPSM due to work overload	• Availability of skilled workforce • Availability of new technology e.g. internet tethering • Good working relationship with DPSM
Absence of automated staff registry	• Lack of proper ICT infrastructure to support paper-free records management • Lack of continuous capacity building programs for record management staff	• Inadequate funding • Unreliable internet connectivity	• Collaboration with willing donors • Availability of records management workforce • Available manual database for staff records
Lack of a comprehensive staff benefit scheme	• Lack of budget for Car and Mortgage	• Lack of implementation of staff car and mortgage scheme due to delay of approval by the County Assembly	• Availability of draft staff car and mortgage policy • Presence of county assembly to approve policies and guide on staff benefit scheme • Lobby for budget allocation from the county assembly
Poor Performance Management	• Inadequate resources to meet performance targets • Failure to reward good performance hence loss of value for the process • Lack of knowledge on the importance of performance management • Failure to train and sensitize both Senior and Junior officers on the importance of planning and budgeting for performance management • Failure to track employee daily achievements and level of productivity	• Inadequate funding • Lack of a customized performance management policy • Mismatch between skills and job designations • Inadequate work performance resources • Absence of Integrated Human Resource Management System and automated daily attendance management system	• Existence of performance evaluation tools • Availability of performance management policy by the Public Service Commission • KDSP funding • Availability of schemes of service • Existence of biometric data for all employees
Lack of staff motivation	• Stagnation and lack of promotions among staff in various cadres • Lack of facilitation and recognition of good performance • Delayed promotions	• Absence of career progression guidelines for various cadres • Lack of staff facilitation while within and away from work stations • Absence of rewarding and recognition	• Availability of scheme of service for most cadres • Availability of DHRAC to deliberate on human resource management of staff matters • Collaboration of County Public Service Board

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Development Issue	Cause(s)	Constraint(s)	Opportunities
		programmes for good performance	
Poor succession planning and lack of employee retention strategies	• Lack of operational succession plan and employee retention strategies	• Absence of approved succession management policy and employee retention strategies • Inadequate funding for succession management initiates	• Existence of draft succession management and employee retention policy
Poor implementation of employee health and safety act (OSHA)	• Lack of basic occupational safety and health information among employees • Lack of safety equipment/protective gears • Non-compliance to existing Safety and Health laws	• Insufficient budgets to provide for WIBA Insurance and claim compensations • Inadequate staff training on Safety and Health	• Existence of Occupational Safety and Health laws and regulations • Collaboration with the Ministry of Labour and other stakeholders
Poor Management of Disciplinary cases	• Lack of HRO's Capacity Building on discipline control • Insufficient knowledge on disciplinary procedures among HRO's, DHRAC, CHRAC & employees. • Lack of awareness on Workplace Mental Health and Substance Abuse among employees at all levels	• Lack of intensive training of HRO's on staff disciplinary procedures. • Lack of proper staff induction and orientation programmes. • Lack of sensitization of staff disciplinary procedures • Lack of customized Workplace Mental Health and Substance Abuse guidelines	• Existence of HR Manual and Guidelines. • Existence of Policy Draft on Workplace Mental Health and Substance Abuse • Existence of trained Mental Health Champions • Availability of direct support by the National Government through Mental Health Programmes through the State Department for Public Service
Review and development of HRM policies	• Lack of customised HRM policies	• Inadequate capacity to develop or review existing policies • Lack of funds to facilitate the process.	• Existence of various Public Service HRM policies and guidelines • Support from County Public Service Board. • Collaboration with relevant stakeholders and National Government Agencies.
Administration and Support services	• Lack of facilitation for work performance • Poor maintenance of office spaces • Failure to identify county staff- and what they do	• Insufficient budgetary allocation • Lack of sufficient funds for operational facilitation	• Existence of annual procurement plans • Support from the procurement unit • Existence of employee bio-data for use in identification
Finance - Budget Office			
Budget implementation	• Late disbursement of funds • Underperformance of Own Source Revenue • IFMIS issues	• Resource Envelope • Budget	• Revenue mapping to increase the number of revenue streams • Capacity Building
Insufficient Budget allocation	• High wage bill	Budget	• Revenue enhancement

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Development Issue	Cause(s)	Constraint(s)	Opportunities
for priority projects	• Underperformance of Own Source Revenue		• Proper planning
Finance -(Financial Services)			
Financial Management	Lack of strict adherence to approved plans and budgets	Delayed budget approvals	• Existence of legal framework (PPDA, 2015, PPDR, 2020, PFMA, 2012) • Existence of institutional framework • Availability of skilled technical staff
Lack of timely disbursement of exchequer funds	Internal framework Interference	Availability of Debt Management Strategy	Pending Bills
Lack of County asset management policy	Management challenges	Asset Management	• Existence of institutional framework • Existence of legal framework (PFMA, 2012)
Cash flow challenges	Exchequer delays and inadequate own source revenue collection	Low budget absorption rate	Existence of legal framework (PFMA, 2012)
IFMIS connectivity issues	System downtimes	Network infrastructure issues	• Developed ICT Infrastructure • National Treasury IFMIS support
Incomplete roll out of revenue collection system	Insufficient Budgetary Allocation	Shortfall in revenue collection	Availability of Revenue Management System
	Mapping of Revenue Streams and their potential	Insufficient Budgetary Allocation.	Availability of Revenue Management System
	Outdated Valuation Roll	Insufficient Budgetary Allocation	Existence of legal framework (PFMA, 2012)
		Prioritization of updating the Valuation Roll	Existence of institutional framework
Finance – Audit			
Risk Management	Financial uncertainties	• Weak internal structures • Lack of technical skills	• Guiding regulations i.e. PFM Act. 2012 section 155(2) • National government support
Internal Control Systems management	Lack of audit management system	• Insufficient budgetary allocation • Lack of proper infrastructure Lack of accurate data	• Guiding regulations i.e. PFM Act. 2012 section 155(2) • TEAMs system – National government • Skilled workforce
	Lack of proper internal control structure	Inconsistent controls	Inconsistent controls

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Development Issue	Cause(s)	Constraint(s)	Opportunities
Assets protection management	Lack of asset protection management policy	• Lack of technical skills • Poor records management	• Guiding regulations i.e. PFM Act. 2012 section 155(2) • County Asset register
Financial reports and records management	Inconsistent accounting processes	• Inadequate information resourcing • Inadequate trained staff	• Guiding regulations i.e. PFM Act. 2012 section 155(2)
Finance - Procurement			
Contract Management	Cashflow Challenges	• Delays in disbursement from exchequer • Contractor abandoning the site • Extension of Contract Period	• Skilled workforce • Existence of legal framework(PPDA,2015, PPADR,2020
Record Management	Lack of record management policy	• Management challenges • Lack of skilled workforce • Lack of operationalization procurement manual	Existence of legal framework PPADR, 2020
Asset register	Lack of asset management policy	• Management Challenges • Budget Constraints • Incomplete Asset register • Lack of Asset Management System	• Existence of legal framework(PPDA,2015, PPADR,2020 • National Government asset management policy
Asset Disposal	Lack of Asset Disposal Policy	Lack of Departmental disposal plan	• Existence of legal framework (PPDA,2015, PPADR,2020) • National Government asset management policy
E -Procurement	Lack of fully automated Procurement Processes	Weak Integration between the National Treasury and County Government	• Availability of IFMIS Manuals • Availability of IFMIS System • Trained Staff on IFMIS System
Machines and Equipment's Post Maintenance	Lack of inclusion in Procurement Plan	Lack of budgetary allocation	• Availability of skilled staff • Existence of legal framework (PPDA, 2015, PPADR, 2020)
Revenue Management			
Incomplete roll out of revenue collection system	Insufficient Budgetary Allocation	Shortfall in revenue collection	Availability of Revenue Management System
Inadequate feedback mechanisms	Mapping of Revenue Streams and their potential Outdated valuation roll	Insufficient Budgetary Allocation.	Availability of Revenue Management System
Inadequate dissemination of public policies	Lack of public policies dissemination framework	Insufficient Budgetary Allocation	Existence of legal framework (PFMA, 2012)

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Development Issue	Cause(s)	Constraint(s)	Opportunities
Inadequacy in inclusion of PWDs in public forums	Lack of proper inclusion of PWDs in public forums	Prioritization of updating the Valuation Roll	Existence of institutional framework
Insufficient office space	Insufficient budgetary allocation	Insufficient budgetary allocation for development	• Mapping the office as an independent department • Lobbying for increased budget allocation
Lack of public laws and regulations dissemination framework	Insufficient budgetary allocation	Development of public laws and regulations dissemination framework	Inadequate dissemination of public laws and regulations
Inadequate feedback mechanisms	Lack of a departmental service charter and feedback mechanism	Lack of development of departmental service charter and feedback mechanism	Lack of service charter and feedback mechanism
Inadequate monitoring and evaluation	Low level of sensitization	Poor adoption of M&E activities by the department	• Availability of technical officers • Availability of modern M&E technology in the market
Low compliance with laws	• Inadequate awareness of existing legislation • Limited resource provision	• Untrained workforce • Absence of an Inspectorate Act	• Available workforce Existing legislation such as the Finance Act
Low stakeholder involvement	• Inadequate staff induction on stakeholder involvement • Inadequate budget allocation	• Limited mobility • Limited infrastructure • Poor interdepartmental coordination	• Trained workforce • County Government Act of 2012
Inadequate revenue clerks	Inadequate budget allocation	• Lack of budget approval for recruitment of the required staff	• Operationalization of the approved staff establishment and organogram • Lobbying for increased budgetary allocation
Office of the County Attorney			
Insufficient budgetary allocation	Inadequate budget allocation	• Lack of mapping of the office as an independent department • Poor involvement in budgetary preparation	• Mapping the office as an independent department • Lobbying for increased budget allocation
Insufficient office space	Inadequate budget allocation	Insufficient budgetary allocation for development	• Lobby budgetary allocation
Inadequate technical staff	Lack of proper office structures/administrative units	• Lack of approval for recruitment of the required staff • Insufficient budget for recruitment and salaries	• Propose review of the approved staff establishment and organogram • Establish the necessary administrative units as per the provisions of Section 8(2) of the Office of the County Attorney Act, 2020

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Development Issue	Cause(s)	Constraint(s)	Opportunities
			• Lobbying for increased budgetary allocation
Insufficient training opportunities for the staff	Insufficient funds	Insufficient budgetary allocation for training	• Lobbying for increased budget allocation for trainings • Lobbying for scholarships and free trainings for the staff
Lack official vehicles for the office	Insufficient funds	Insufficient budgetary allocation for purchase of official vehicles	• Lobbying for budgetary allocation for purchase of official vehicle(s)
High pending bill for legal fees	Insufficient funds	Insufficient budgetary allocation for payment of legal fees	• Inhouse litigation of all civil matters • Recruitment of addition legal officers • Lobby for increased budgetary allocation for payment of the pending legal fees
County Administration and Decentralized Units			
Poor citizen engagement management	• Minimal involvement in planning process • Limited mobility • Non-adherence to public participation guidelines	• Untimely budget approval • Inadequate budget allocation • Poor sensitization on planning process	• Skilled workforce • Legislation • Political goodwill
Low stakeholder involvement	• Inadequate staff induction on stakeholder involvement • Inadequate budget allocation	• Limited mobility • Limited infrastructure • Poor coordination	• Trained workforce • County Government Act of 2012
Low compliance with laws	• Inadequate awareness of existing legislation • Limited resource provision	• Untrained workforce • Absence of an Inspectorate Act	• Available workforce • Existing legislation such as the Finance Act
County Assembly	•	•	•
Insufficient budget for Legislation	• Commission of Revenue Allocation ceiling • Insufficient Civic education budget	• Unrealistic budgetary ceilings • Delayed exchequer disbursements	• Existing County Assembly legislations • Trained workforce
Inadequate Oversight	Political affiliation differences	• Non-adherence to budget approvals • Limited resources • Lack of civic education	• Constitution 2010 • Voice of the electorates • Equal distribution of county resources • Proper utilization of public resources
Inadequate representation	Ignorance of people's rights	• Inadequate budget allocation • Lack of civic education	
County Public Service Board			

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Development Issue	Cause(s)	Constraint(s)	Opportunities
Lack of adequate office space	Inadequate funding	• Insufficient budgetary allocation on Development	• Good working relationship with the Government • Lobby for budget allocation from the county assembly
Absence of Human Resource Recruitment Data Management System	Lack of proper ICT support infrastructure	Inadequate funding	• Lobby for budget allocation from the county assembly • Availability of skilled workforce
Human Resource Audit	Legal Requirement	• Lack of funds to facilitate the activity	• Lobby for budget allocation from the county assembly • Availability of skilled workforce
Absence of Staff Establishment Document	Weak DHRAC	• Inadequate training of HR officers • Absence of rewarding and recognition programmes for good performance	• Availability of scheme of service • KDSP funding
Review and development of HRM policies	Lack of customised HRM policies for the County	• Lack of funds to facilitate the process.	• Existing HRM policies for Public Service • Collaboration with relevant National Government Agencies.

2.8.8 Water and Irrigation Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Water			
Inadequate water supply	• Prolonged drought as a result of climate change • Uncontrolled sand harvesting in rivers • Encroachment of catchment areas • Water pollution • Inadequate water storage facilities	• Limited resources	• Presence of water aquifers • Long rain seasons • Existing water catchment areas • Existing water supply infrastructure • Goodwill from development partners • Public Private Partnerships • Water recycling • Availability of Sand harvesting Act
Low water connectivity	• High cost of reticulation • Sparse population in some areas	• Limited resources	• Goodwill from water companies
Vandalism of water infrastructure	• Inadequate civic engagement • High poverty levels	• Low community ownership	• Political goodwill • Good will of project beneficiaries through community support and project acceptability • Transfer of water projects in commercially viable areas to WSPs

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
			• Project management committees • Community involvement through locally-led proposal development for projects, labour provision, paying for the services • Goodwill of law enforcement agencies
Low water storage capacity	• High cost of storage infrastructure • Siltation of existing sources	• Limited resources	• Availability of land • Partnership with private sector on provision of storage facilities as part of corporate social responsibility
Poor water quality	• Uncontrolled solid waste management • Encroachment of water sources • Poor farming methods within water catchment areas • Contamination with waste water • Lack of designated draw-off points • Degradation of catchment areas	• Insufficient enforcement • Low personnel	• An expanded project mix – water treatment, water quality analysis and irrigation • Presence of legislation e.g. water, health and environment Acts and Water Policy • Goodwill from NEMA and WRA
Non-revenue water	• Water leakages • Illegal water connections	• Aging infrastructure • Poor management	• Support from WWDA, WSTF and County Government
High cost of water	• High energy costs	• High levels of poverty	• Availability of green energy/ hybrid sources of power
Inadequate water for irrigation	• Competing water needs	• Limited resources	• Political goodwill • Existing water sources • Technological advances – embracing climate smart agriculture
Low up-take of irrigation	• Lack of sensitization	• Limited resources	• Existing irrigation schemes
Poor Sanitation	• Low connectivity of sewer network in urban centers	• Poor planning in Municipalities • Encroached way leaves	• Upcoming sewer master plan for major and growing towns
	• Dilapidated sewer infrastructure e.g. Mitheu	• Limited Resources	• Goodwill from development partners • Public Private Partnerships
	• Population influx in major towns	• Limited funding to develop sanitation infrastructure	• Possibility of onsite sanitation treatment e.g. DTF
	• Vandalism of sewer trunks along farming lands	• Inadequate enforcement	• Completion of sanitation value chain by collecting treated effluent and fecal sludge for re-use
	• Open defecation in informal settlements	• Inadequate space to develop sanitation infrastructure	• Availability of public land to develop sanitation infrastructure

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
	• Inadequate reticulation of water to public toilets	• Limited funding	• Proximity to boreholes and other water sources
	• Inadequate sanitation facilities in markets	• Limited funding • Vandalism and destruction of existing structures	• Partnering with relevant stakeholders • Funding from county and national governments
	• Poor emptying and disposal of waste water from septic tanks	• Limited exhaustion services	• Availability of exhaustion services in major towns
	• Poor fecal sludge management	• Limited space for disposal of treated sludge	• Reuse as charcoal briquettes and soil conditioner
High cost of sanitation for informal settlements	• High rates set by the regulatory agencies	• Limited resources • Lack of physical planning in informal settlements	• Appeal for affordable rates • Engage physical planning department in implementation of sanitation programs

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CHAPTER THREE
SPATIAL DEVELOPMENT FRAMEWORK

3.1 Introduction

This chapter provides the spatial framework within which development projects and programmes will be implemented. The spatial development framework is aligned to National Spatial Plan 2015-2045 and Nairobi metro 2030 Strategy. Land Use Proposals at the Regional (County) Scale are given in detail.

3.1.1 National Spatial Plan (NSP)

A national spatial vision for the nation, the National Spatial Plan (NSP) directs long-term spatial development for a period of 30 years with 10-year reviews in accordance with medium-term plans (MTPs). The Plan encourages the achievement of societal, economic, and environmental goals and objectives at the national level. Additionally, it offers solutions for national problems like urbanization, regional disparities, rural development, environmental deterioration, transportation, and underutilization of the country's abundant resources.

There is need to harmonize economic planning and spatial/physical planning so as to avoid not only duplication of efforts but also resource waste and unbalanced development. As a result, the plan offers a spatial foundation for the various sectoral plans and policies. The framework offers policies for physical planning that support sectoral and economic planning and serve as a manual for creating regional, county, and local physical development plans.

After assessing the County's natural resources, the Machakos County spatial plan 2023 / 2032 will outline the spatial context for how development projects will be carried out there.

3.1.2 Nairobi Metro Strategy

The Nairobi metropolitan area consists of five counties namely: Nairobi County, Kiambu County, Kajiado County, Machakos County and Murang'a County. The Eastern Metro comprises of Tala/Kangundo; Machakos and Mavoko in Machakos County.

Nairobi Metro 2030 Strategy is the Nairobi Metropolitan Region's (NMR) declaration that it seeks to expand and develop into a world-class African region, capable of generating sustainable wealth, providing a high standard of living for its citizens, the people of Kenya, and investors, as well as providing an unmatched experience for its esteemed visitors. Its foundation is the understanding that environmental, social, cultural, and economic well-being are closely related to one another.

The Nairobi Metro 2030 Strategy is a component of a larger initiative to transform Kenya's economy into a middle-income one by 2030. A framework for land use is to be created and adopted according to Nairobi Metro 2030. This will serve as the foundation for designing, planning, and implementing infrastructure services and utilities. These services are meant to encourage the desired pattern of development.

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The Metro 2030 strategy is built on six core values that will influence decision-making, namely: innovation, enterprise, sustainability, co-responsibility, self-help, and excellence.

3.2 Land Use Proposals at the Regional (County) Scale

The land use proposals for Machakos County region were informed by the situation analysis; stakeholders' consultation; and, the most suitable use of land that will promote sustainable development.

Table 2. 4: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Conserving the Natural Environment	• Challenges: • Poor solid waste management • Air pollution and industrial pollution • Inadequate funding to environmental conservation • Inadequate staff • Lack of education to the residents on the importance of environmental conservation • Population pressure	• -Integrate environmental issues in development planning; • -Develop and implement solid waste management plans; • -Maintain public parks, open spaces and road reserves; • -Increase tree cover in the county to above 10% and control cutting of trees; • -Develop and enforce environmental standards and regulations; • -Create environmental awareness through public education and sensitization; • -Prevent and control environmental pollution through monitoring and enforcement of environmental regulation; • -Improve garbage collection; • -Develop and expand the sewer system; • -River regeneration, • -Back filling of abandoned quarries • -Expansion of storm water drainage system; -Proper disposal of industrial waste	• Entire County; especially major urban areas	• Environment • Natural and Resources • • Lands and Urban Development •

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Diversifying Tourism	• Machakos County has varied tourist attraction sites including dams, plateaus, hills, parks, falls, rivers and areas of cultural heritage	• Aggressive marketing of Machakos County as a major tourist destination; • Exploitation of film industry and sports tourism niches; • Encourage and market domestic tourism; • Rehabilitation of tourism infrastructure; • Diversify and develop tourism products; • Develop high value cultural centres and festivals; • Develop niche products such as conference tourism, eco-tourism, cultural tourism, sports tourism, bird watching and heritage and historic sites	• Potential Tourist Attractions: • 7 folks dams, Yatta plateau, River Athi, • Fourteen Falls, • Ol Donyo Sabuk Park, • Lord McMillan Castle, • Iveti Hills, Kiima Kimwe, Kyamwilu Magic Corner, Koma Rock Shrine, • First AIC Church at Kalamba village, • Sikh Temple in Makindu town, Makongo valley, Machawood and Machakos Peoples Park	• Tourism • Environment and Natural Resources • Lands and Urban Development
Enhancing County Competitiveness	• The County is located within Nairobi Metropolitan Region, proximal to the Standard Gauge Railway, Mombasa − Nairobi Highway and the Jomo Kenyatta International Airport hence providing immense opportunities for secureness and stable business environment, high ease and low cost of doing business; high quality and capacity of infrastructure; high supply of human capital; high quality of	• The land use zoning and plot ratio of sub-centres changed to promote the decentralization of business, administrative and commerce functions from the central to sub urban locations; • Improve public safety by collaborating with national government in enhancing police activities, police posts and community policing; increase security lighting; • Establish safe public transport system; • Improve service delivery and provide public facilities and amenities;	• Entire County especially urban areas that fall within the Nairobi Metropolitan Region	• Lands and Urban Development • Environment and Natural Resources • Roads and Transport • ICT • Energy • Health and Emmergency Services • Water and Sanitation • Education Youth and

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	governance and quality of service delivery	• Improve public facilities and amenities; • Generate employment through trade, tourism, agriculture, sports and arts sectors; • Strengthen anticorruption measures; • Reduce the cost of doing business; • Provide superior infrastructure		Social Welfare
Identifying Resource Potential Growth Areas	• Machakos County has various resource potential growth areas such as dams, parks and forests, and rivers resource usage	• Fencing and increased surveillance in the National Park and Forest areas; • land use regulation near the park and along the wildlife migratory routes; • ensure best practices in wildlife management and environmental conservation in Kilimambogo National Park and especially in wildlife migratory routes; • ensure riparian reserves along and around water bodies; • ensure compatible land use along water bodies	• Dams: Maruba, Kiambere, Kindaruma, Masinga, Gitaru, Kamburu • Parks and Forests: Ol Donyo Sabuk National Park, Iveti Forest • Rivers: Fourteen Falls on the Athi River, Tana River • Yatta plateau	• Environment and Natural Resources • Lands and Urban Development • Tourism
Industrialization	• County is home to several Agro-based, Urban-based, and Mineral - based industries • Challenges: • Inadequate transport infrastructure • Low investments • High energy costs • Low standards in adaption of appropriate production technology compared to developed countries • Poor linkage to the markets due to poor transportation and support infrastructure	• Lower land rates for industrial investors; lower taxes payable by industries; ease the licensing process; develop transportation infrastructure to • facilitate movement of commodities; diversify energy production sources to reduce costs of • production and enhance its reliability; adapt appropriate technology and promote the formation of • cooperatives and SACCOs to advance marketing in small urban centres; establish industrial zones with supporting infrastructure (water, transport and energy)	• All Urban Centres in Machakos County	• Lands and Urban Development • Roads, Transport and • ICT • Energy • Water and Sanitation • Environment and Natural Resources

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	• Low technological adaptation for value addition • Lack of appropriate sophisticated equipment and technology for exploration and • exploitation of minerals • Repatriation of profits and jobs to countries that provide technical knowhow and equipment			
Managing Human Settlement	• Inadequately controlled developments in major towns	• Provide appropriate housing for all; upgrade slums and informal settlements; allocation of residential land use and its densification; provision of necessary infrastructure and support facilities to address the challenges faced by residents; develop development control policies and tools; develop structure/master plans which will assist in the preparation of detailed action area plans; capacity building in institutions responsible for development control	• Entire County especially urban areas	• Lands and Urban Development • Public Works • Public Service Board
Modernizing Agriculture	• Most of Machakos County falls under semi-arid type of climate hence the need to encourage agricultural practices and technologies that do well within these conditions	• Promote conservation agriculture; production of drought tolerant crops and fruit trees; intensification of poultry; improved livestock through artificial insemination; promotion of fodder conservation; increase dissemination of agricultural information; promote output and productivity of crops, livestock and fisheries; invest in value addition and value chain development of crop, livestock and fisheries for local, regional and international markets; enhance market access	• Entire County especially the rural areas and hinterlands	• Agriculture • Lands and Urban Development

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
		of crops, livestock, fisheries and their products; promote animal health and welfare		
Providing Appropriate Infrastructure	• Challenges: • Poor delivery of infrastructure projects • Low overall level of investment compared to major global competitors largely due to a combination of political interference, no clear long term vision, lack of devolved power • and limited local finance options that would enable counties to determine their own infrastructure • choices • Balancing competing investment needs • Infrastructure like roads degrade over time which affects efficiency • Heavy capital outlay in the development of infrastructure • Lack of innovative • approaches to circumvent financing deficit • Inadequate human resource capacity	• Expand its infrastructure of health, education, roads, environment, ICT, water and sanitation, tourism, energy and environment; lay down infrastructure in areas where they are lacking to address the issue of geographical inequality	• Entire County especially the urban areas	• Lands and Urban Development • Roads and Transport • ICT • Energy • Health and Emergency Services • Water and Sanitation • Environment and Natural Resources • Education Youth and Social Welfare
Transportation Network	• Challenges: • Heavy capital outlay in the development of effective transportation systems • Transportation networks degrade with time hence high maintenance cost • Inadequate transport infrastructure • Lack of public transport policy • High traffic congestion due to high number of	• Increase financial resources for road construction and maintenance; construct new roads; expand and maintain existing roads; fast track road construction works; construct non-motorized transport facilities; improve drainage along the roads	• Entire County	• Roads and Transport • Lands and Urban Development

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	motor vehicles (Mombasa Road)			

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CHAPTER FOUR

DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

This Chapter provides sector development priorities, strategies, programmes, flagship projects, and cross-sectoral linkages.

4.1.1 Agriculture and cooperative development sector



Photo: Modern farm at Matetani village, Kangundo central

Sector Composition

The sector is composed of the Directorates of Crops, Livestock, Veterinary services, Fisheries and Cooperative Development. This sector promotes innovative, commercially oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. The sector also provides leadership and participatory involvement in cooperative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

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Vision

Machakos County to be a food secure and wealthy County anchored in innovative and competitive production, processing and marketing of crops, livestock and fisheries products.

Mission

To improve the livelihoods of Machakos County residents and ensure food security by promoting innovative and competitive crop and animal husbandry practices through creation of an enabling environment and ensuring sustainable natural resource management.

Table 4. 1: Agriculture and cooperative development sector's priorities and strategies

Sector Priorities	Strategies
Agriculture sub sector	
Crop development unit	
Improve the office accommodation of extension officers	• Renovation of existing offices • Completion of uncompleted offices • Construct an office block at the County Headquarters
Improve on mobility of extension officers	• Provision of vehicles to the extension officer • Provide motorbikes to the extension officers
Increase the number of extension officers	• Recruit extension officers • Replace the retiring officers
Increase agricultural productivity	• Provision of quality farm inputs • Soil and water conservation • Pest and disease control • Expansion of irrigated agricultural land • Soil fertility management • Hold farmer's/stakeholder exhibitions and trade fairs • Expand land under cultivation through mechanization • Promote community based model farms
Enhance provision of agricultural extension services	• Recruitment of more extension staff to improve staff farmer ratio. • Capacity building of staff • Improved work environment especially office space, furniture and ICT equipment • Support of e-extension • Digitalization of farmers in form of individual/farmer groups • Improve mobility of extension staff. • Enhance Linkage with research, development partners and extension services. • Promotion of climate smart agriculture innovations and TIMPS (Technology innovation management practices) • Enhance agricultural coordination and support at the sub county and ward level.

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Sector Priorities	Strategies
Improved Market accessibility	• Value addition. Support establishment of produce value addition infrastructure • Post-harvest management • Provision of market information • Promote produce aggregation and group marketing • Linkage with research and development partners
• **Livestock development unit**	
Promote modern bee keeping and tree planting	• Survey and zoning of bee keeping areas • Promote stakeholders participation in bee keeping • Agro forestry and forestry promotion
Promote commercial poultry production	• Upgrade ATC poultry unit to produce improved chicken for • Support farmers to raise commercial flocks • Promote BSF farming • Train in local feed formulation
Promote production of high quality feed resources	• Introduction and promotion of high quality feed propagation materials • Soil fertility management • Seed multiplication by model and lead farmers • Linkages with research and private companies
Promote formation/strengthening of dairy cooperatives	• Organization of farmers groups into cooperatives
Promotion of feed lot production of beef and goats	• Zoning of potential areas for feed lots • Training and market linkages
Promotion of pig, rabbit farming, poultry and emerging livestock	• Exposure to alternative livestock enterprises
Climate change mitigation, resilience building and adaptation	• Mainstream climate issues in agricultural policies. • Develop a livestock livelihoods resilience policy • Strengthen agricultural early warning system • Promote agroforestry • Promote on farm water harvesting and conservation • Promote conservation agriculture
Revitalize Machakos Agricultural Training Centre.	• Modernize the farm and training facilities • Establish a revolving fund for the institution
Veterinary services unit	
Improve livestock disease control	• Enhance disease surveillance for early warning, detection and appropriate response • Collaborate with relevant stakeholders (KARLO, ILRI, FAO, KEMRI, CDC) on livestock disease disease control and management • Sensitize stakeholders on Animal Disease act • Enhance adherence to livestock movement regulations • Enhanced scheduled mass livestock vaccination • Enhance mass vaccination of dogs and cats • Establishment of strategic vaccine stock • Ensure adequate staffing levels

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Sector Priorities	Strategies
	• Rehabilitation of Veterinary diagnostic laboratory • Capacity build officers on emerging livestock and fish diseases
Ensure quality control in slaughterhouses.	• Effective enforcement of Public Health and Environmental Standards. • Enhance inspection of all slaughter points • Promote public private partnership in management of slaughterhouses • Ensuring adequate number of meat inspectors • Capacity building the meat inspectors • Creation of revolving for maintenance of public slaughter houses • Promote PPP in management of public slaughter houses • Construct poultry slaughterhouses
Enforcement of Animal Welfare.	• Sensitize/ capacity build stakeholders on animal welfare regulations and animal rights • Collaborate with relevant stakeholders to enforce animal welfare issues • Regular surveillance and spot checks in the fields • Customize Animal Welfare Bills/ Act
Ensure quality Animal Health services and Inputs.	• Regular Inspection of Agrovet, AI and Animal Health service providers & Feeds stores • Ensure registration of all the animal Health service providers • Sensitize stakeholders on Good Animal Health Practices. • Collaborate with regulatory bodies eg KVB, KEPHIS, PCPB, KEBS etc
Improve Animal Health extension services	• Establishment of staff recruitment, replacement and retention programme • Adequately equip animal health extension officers with requisite Knowledge, tools and equipment • Enhance equity in extension provision among the farming community (male, female, youth involvement) • Identify and promote appropriate technologies in animal health • Promoting the generation and dissemination of information to stakeholders • Capacity building veterinarians on emerging animal health and production issues
Fisheries development unit	
Improve Fish Stock Monitoring, Control, Surveillance, and management of fish in natural water bodies	• Build capacities of the Beach Management Units (BMU) through training in the relevant areas. • Collaboration with relevant stakeholders to enforcing various management regulations to ensure no illegal fishing methods takes place (KeFS, KWS, Ministry of Interior). • Increase fish stocks by restocking dams and rivers in the county. • Establishment of patrol units comprising of officers, security agencies and Acquisition of Engine patrol boat.
Promote Efficient and Suitable Aquaculture production systems	• Identify and promote appropriate technologies and build climate resilience in aquaculture • Capacity building fisheries officers on emerging fish production systems • Collaboration with relevant stakeholders (KeFS, KEMFRI, KEPHIS)
Improve availability and access to affordable quality fish feed	• Promote domestic/cottage feed production • Capacity building fish farmers on fish feed formulation. • Promote access to appropriate quality and quantity of fish feeds

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Sector Priorities	Strategies
Improve availability and access to Quality and affordable Fish Seeds (fingerlings).	• Provide information on sources and prices of quality seed to fish farmers • Maintain appropriate brood-stock for different aquaculture production systems • Promoting commercial hatcheries to facilitate access to quality seed for the entire sector
Improve fish Quality assurance, Value addition and Marketing	• Promote sanitary and phytosanitary standards in fish handling and preservation practices • Encourage value addition to fish and fishery products • Establish market information systems • Training and gazetting fish inspectors and equipping them with appropriate tools
Cooperative development sub sector	
Improve governance of cooperative societies through training	• Extensive training of management committees of cooperative societies
Promote growth and development of cooperative societies	• Training, promotion and registration of new cooperatives.
Coffee revitalization program	• Provide seedlings, fertilizers and training to improve coffee production
Increase participation of youth and women in cooperatives	• Training to create interest, register cooperative societies led by youth and women • Youth and women sensitization • Value addition • Digitalization of all cooperative operations
Support dairy cooperatives to spur their growth, reduce losses and create market linkages.	• Capacity building to the management • Promotion of artificial insemination technology • Equip them with coolers, milk cans and value addition technologies. Link them to markets.
Encourage societies to move their operations to digital platforms to ease their record keeping and overall operations	• Training on new technologies and equipping societies with the hardware and software.
Carry out financial audits in cooperative societies to ensure transparency and adherence to the law.	• Visit cooperatives, audit their books and register their audited accounts.

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Table 17: Agriculture and cooperative development Sector Programmes

Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Agriculture Sub sector														
Programme P1.1: Administration, Planning and Support Services														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Enhanced service delivery														
SP 1.1.1 Administrative services	Compensated employees	No of Employees compensated	8.5 8.6	213	201	213	209	213	217	213	226	213	235	1089
	Renovated offices	Number of offices renovated	2.1 8.5	2	10	2	10	2	10	2	10	2	10	50
	Completed offices	Number of offices completed	2.1 8.5	2	5	2	10	0	0	0	0	0	0	15
	Construction of office block in Kalama sub county	Number of office blocks constructed	2.1 8.5	1	2	0	0	0	0	0	0	0	0	2
	County headquarter office block	Number of offices constructed	2.1 8.5	1	15	0	0	0	0	0	0	0	0	15
SP 1.1.2 ICT Infrastructure	Modernized offices with ICT infrastructure	No. of Office blocks with modern ICT infrastructure	2.1 8.5	7	5	0	0	0	0	0	0	0	0	5
Crop development unit														
Programme 1.2: Agricultural crop production														
Objective: To increase crop production per unit area														
Outcome: Increased crop productivity														

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
SP 1.2.1 National Agriculture Value Chain Development Project	Secured Micro project grants	Number of Micro project proposals funded	2.1 17.1	100	50	100	50	100	50	100	50	100	50	250
	Developed Market infrastructure	Number of market infrastructure developed	2.1 9.3	1	50	1	50	1	50	-	-	-	-	150
	Developed Irrigation Infrastructure	Number of Irrigation infrastructure developed	2.1 2.2 2.3 2.4 6.4	1	30	1	100	1	70	-	-	-	-	200
SP 1.2.2 Small scale Irrigation and Value Addition II	Developed water and soil conservation and Irrigation infrastructure	Number of water and soil conservation & Irrigation Infrastructure Developed	2.1 2.2 2.3 2.4 6.4	1	100	1	100	1	100	-	-	-	-	300
	Enhanced Nutrition security	Number of farmers/ groups supported with kitchen garden kits and fruit tree seedlings	2.1 2.2 2.3 2.4	10000	8	1000	1	1000	1	1000	1	1000	1	12
	Procured and distributed Value addition equipment	No of equipment procured and distributed	2.1 2.2 2.3 2.4 9.3	4	3	-	-	5	12	5	12	5	12	39
	Enhanced access to Markets and trade	Number of livestock and crop produce Markets established	9.3	-	-	-	-	1	10	1	10	-	-	20

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Value addition facility (equipped refinery) for apiculture	Number of equipped refineries established	9.3	1	10	-	-	-	-	-	-	-	-	10
SP 1.2.3 Emergency Locust Response Program	Rehabilitate farmers livelihoods affected by Desert Locust	Number of Micro-Projects, sub-Projects and producer organizations supported	1.5 2.1 2.2 2.3 2.4	1	77	1	105	0	0	0	0	0	0	182
SP 1.2.4 Certified free seeds program	Procured Certified Seeds	Quantity of seeds procured in tons	2.1 2.2 2.3 2.4	333 tons	100	333 tons	100	333 tons	100	333 tons	100	333 tons	100	500
	Distributed certified seeds	Number of farmers Beneficiaries		100,000	2	100,000	2	100,000	2	100,000	2	100,000	2	10
SP 1.2.5 Subsidized fertilizer	Procured fertilizer	Amount of Subsidized fertilizer procured (Tons)	2.1 2.2 2.3 2.4	10000	250	10000	250	10000	250	10000	250	10000	250	1,250
		Number of farmers Beneficiaries		100000	0	100000	0	100000	0	100000	0	100000	0	
SP 1.2.6 Subsidized mechanized tractor services	Procured tractors	No of tractors	2.1 2.2 2.3 2.4	2	20	4	40	3	30	-	-	-	-	90
	Ploughed land	Number of acres ploughed		3000	12	3000	12	3000	12	3000	12	3000	12	60
SP 1.2.7 Pest and disease control	Pesticides procured and distributed	Number of farmers Beneficiaries	1.5 2.1 2.2 2.3 2.4 12.3	20000	20	20000	20	20000	20	20000	20	20000	20	100

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
SP 1.2.8 Water harvesting and conservation	Constructed dams	Number of dams constructed	1.5 2.1 2.2 2.3 2.4	4	50	4	50	4	50	4	50	4	50	500
	Irrigated agricultural land	New acreage under irrigation	13.1	4	80	4	80	4	80	4	80	4	80	
SP 1.2.9 Soil fertility management	Acquired rapid soil testing kits	Number of kits purchased	2.1 2.2 2.3 2.4	8	2.4	8	2.4	0	0	0	0	0	0	4.8
	Tested and analyzed soil samples	No. of samples tested	9.3	6000	18	6000	18	6000	18	6000	180	6000	18	90
SP 1.2.10 Exhibitions and trade fairs	Held trade fairs/Exhibitions	Number of trade fairs/ exhibitions held	2.1 2.2 2.3 2.4	9	3	9	3	9	3	9	3	9	3	15
SP 1.2.11 Model farms	Model farms	Number of model farms established	2.1 2.2 2.3 2.4	10	5	10		10	5	10	5			20
SP 1.2.12 Agriculture Sector Development Support Program (ASDSP II)	Trained Value chain actors on Climate Smart Technologies	Number of Value Chain Actors trained on Climate Smart Technologies		2,500	3	0	0	0	0	0	0	0	0	3
	Trained Value Chain Actors Entrepreneurial skills	No. of Value Chain Actors (VCAs) Trained on development and		2000	4	0	0	0	0	0	0	0	0	4

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
		implementation of Viable business plans												
	Sector policies, strategies, regulations and plans in Place	Number of policies /strategies/plans/regulations developed and approved		1	1.8	0	0	0	0	0	0	0	0	1.8
Programme 3: Agricultural extension services														
Objective: To improve extension service delivery														
Outcome: Enhanced dissemination of extension services														
SP 1.3.1 Extension Service Delivery	Recruited Agricultural Extension Officers	Number of officers recruited	2.1 2.2 2.3 2.4	50	25	25	12.5	25	12.5	0	0	0	0	50
	Trained staff	Number of officers trained	8.5 8.6	136	11	136	11	136	11	136	11	136	11	55
	Purchased extension vehicles	Number of vehicles purchased		0	0	5	30	5	30	0	0	0	0	60
	Procured extension motorbikes	Number of motorbikes procured		10	2.5	10	2.5	10	2.5	10	2.5	0	0	20
	Trained/Reached farmers	Number of formers trained on modern farming methods		120000	180	120000	180	120000	180	120000	180	120000	180	900
SP 1.3.2 Farmer digitalization	Farmers/Stakeholders Portal	Number of farmers digitized /Captured	9c	0	0	100,000	10	100,000	10	100,000	10	0	0	30

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Programme 1.4: Market accessibility														
Objective: To Improve produce market volumes														
Outcome: Increased farm incomes and Market volumes														
SP 1.4.1 Value addition, and processing	Processing Facilities	Number of processing value addition facilities established	9.3 12.3	0	0	2	100	0	0	0	0	2	100	200
	Aggregation centers	Number of aggregation centers established		8	2	8	2	8	2	8	2	8	2	10
Programme 1.5: Climate change mitigation														
Objective: To mainstream climate change in agriculture policies and activities														
Outcome: Enhenced resilience to climate change risks														
SP 1.5.1 Agroforestry	Fruit tree nurseries	Number of fruit tree nurseries established	1.1 1.5 2.1 2.2 2.3 2.4 15.2	40	2	40	2	40	2	40	2	40	2	10
	Distributed fruit seeedlings	No. of fruit seedlings distributed		80000	10	80000	10	80000	10	80000	10	80000	10	50
SP 1.5:2 Household farm ponds	Lined Farm ponds	Number of farm ponds established and lined		2000	160	2000	160	2000	160	2000	160	2000	160	800
SP 1.5.3 Development of Irrigation Schemes	Developed Irrigation Schemes	No. of Irrigation Schemes Developed	SDG 2	0	0	1	120	1	120	1	120	0	0	360
Programme 1.6 Revitalize Machakos Agricultural Training Centre.														
Objective: To capacity-built extension staff and stakeholders in modern and evolving agriculture technologies, and entrepreneurial skills														
Outcome: improved access to agricultural trainings, innovations and technology														

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
SP 1.6.1 Machakos ATC Renovation and modernization	Renovated facilities Modern Farm	Number of facilities renovated	1.5 2.1 2.2 2.3 2.4	1	20	1	20	1	20	1	20	1	20	100
SP 1.6.2 Institution revolving fund	Revolving fund	Amount of funds allocated for the ATC Revolving fund		1	5	1	5	1	5	1	5	1	5	25
Livestock Development Unit														
Programme 1.7: Livestock Feed and Nutrition														
Objective: To enhance quality production, conservation and efficient management of feed resources														
Outcome: Livestock Feed and Nutrition security improved														
SP 1.7.1 Pasture and fodder Production	Farmers and groups trained on pasture production	No. of farmers benefiting and groups trained on pasture production/year	1.1 1.5 2.1 2.2 2.3	2000	5	2000	5	2000	5	2000	5	2000	5	25
	Quality pasture seeds to farmers	Tonnage of pasture and fodder seeds distributed	2.4	1200	2	1200	2	1200	2	1200	2	1200	2	10
	New acreage under pasture and fodder	acreage under pasture and fodder production	15.2	600 acres	-	660	-	700	-	800	-	1000	-	
SP 1.7.2 Pasture and fodder	Availability of quality pasture and fodder available	No. of feed and fodder conservation structures established	1.5 2.1 2.2 2.3	250	0.5	250	0.5	250	0.5	250	0.5	250	0.5	2.5

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
conservation, value addition	throughout the year	No. of pasture harvesting equipment sets purchased and maintained	2.4	5	10	5	2	5	2	5	2	5	2	28
SP 1.7.3 Pasture and fodder seed production and distribution	Increased access to affordable and quality pasture and fodder seeds/propagules	Tonnage of grass seeds, cutting and splits produced at ATC multiplication center	9.3	2000	10	2500	5	2500	5	2500	5	2500	5	30
	Train lead/ model farmers on seed bulking	No. of lead model farmers trained on seed bulking	15.2	160	0.5	160	0.5	160	o.5	160	0.5	160	0.5	2.5
Programme 1.8: Livestock Genetic Resource improvement														
Objective: To Improve livestock breed quality and genetics														
Outcome: increase production of livestock products														
SP 1.8.1 Livestock breeding	High producing livestock species	Number of improved chicken distributed to farmers	1.1 1.5 2.1 2.2 2.3 2.4	50,000	5	50,000	5	50,000	5	50,000	5	50,000	5	25
	Established breeding and learning Units at ATC	Number of breeding units established and maintained		5	3	5	3	5	2	5	1	5	1	10
Programme 1.9: Apiculture development														
Objective: To increase bee population, honey and bee products														
Outcome: Increased honey production														
SP 1.9.1 Bee keeping		Number of occupied bee hives,	1.1 1.5	1000	6	1000	6	1000	6	1000	6	1000	6	30

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Establishment of apiaries to boost honey production	tonnage of honey produced	2.1 2.2 2.3 2.4 15.2	30		30		30		30		30		
	Increased acreage under tree cover	acreage under tree cover		50000	11	50000	11	50000	11	50000	11	50,000	11	55
Programme 1.10 Livestock and Livestock products Marketing, value addition and extension														
Objective: To increase income from sale of livestock and livestock products														
Outcome: improved incomes from sale of high value livestock and livestock products														
SP 1.10.1 Livestock marketing information system	Operational livestock Marketing information system	Number of LMIS in place	2.1 2.4	1	0.5	1	0.2	1	0.2	1	0.2	1	0.2	1.3
	Market enumerators/data collectors trained and functional	No of market enumerators/data collectors trained and functional	9c	8	0.5	8	0.2	8	0.2	8	0.2	8	0.2	1 .3
SP 1.10.2 Value addition of livestock products	Variety of value added products	No of processing equipment	2.1 2.4 9.3	3	0.2	3	0.2	3	0.2	3	0.2	3	0.2	1
SP 1.10.3 Extension services	Trained farmers services	No. of farmer trainings conducted	1.5	2500	1	2500	1	2500	1	2500	1	2500	1	5
	Field days held	No of filed days done	2.1	16	0.5	16	0.5	16	0.5	16	0.5	16	0.5	2.5
	Farm demonstrations held	No of farm demonstrations done	2.4	1250	-	1250	-	1250	-	1250	-	1250	-	
	exhibitions/ shows held	No. of exhibitions/shows done	9.3	10	2	10	2	10	2	10	2	10	2	10

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Farm visits carried out	No of farm visits made		5000	0.5	5000	0.5	5000	0.5	5000	0.5	5000	0.5	2.5
SP 1.10.4 Emerging Livestock	Emerging livestock uptake as alternative sources of livelihoods	No of campaigns done	12	1000	1	1000	1	1000	1	1000	1	1000	1	5
	Trained farmers on emerging livestock	No. of trainings one	12	1200	1	1200	1	1200	1	1200	1	200	1	5
	Exhibition shows held	No. of Exhibition shows held	12	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	2
SP 1.10.5 Climate change Resilience, adaptation and drought mitigation	Developed Livestock plans and strategies on drought mitigation, climate change adaptation and building resilience	No of plans and strategies developed	.1 1.5 2.1 2.2 2.3 2.4	5	2	5	1	0	0	0	0	0	0	3
	Capacity built farmers on Livelihood diversification strategies Community Disaster Risk reduction strategies	No of farmers groups capacity built on disaster risk reduction	12	10000	1	5000	0.5	5000	0.5	5000	0.5	5000	0.5	5
	Support to rebuilding of livelihoods	No of households supported	.12	2000	8	2000	8	2000	8	1000	4	1000	4	40

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Veterinary Services Unit														
Programme 1.11. Veterinary Services														
Objective: To reduce disease incidences														
Outcome: Increased livestock productivity and access to market														
SP 1.11.1 Mass livestock vaccination	Improved animal health and food safety	No. of animals vaccinated	1.1 1.5	700,000	10	710,000	11	720,000	12	730,000	13	750,000 a	15	100
SP 1.11.2 Rabies eradication	Healthy community	No of dogs vaccinated	2.1 2.2	70,000	7	80,000	8	90,000	8	100,000	9	100,000	9	42
SP 1.11.3 Vector control	Reduced vector borne disease incidences	No. of dips c onstructed	2.3 2.4	5	7	5	7	5	7	5	7	5	7	35
SP 1.11.4 Public slaughter house rehabilitation	Improved meat hygiene. & safety	No of slaughterhouse rehabilitated	3.9	1	5	1	5	1	5	1	5	1	5	25
SP 1.11.5 Poultry slaughterhouse	Improved meat hygiene. & safety	No of slaughterhouse rehabilitated	9.3	1	5	1	5	1	5	1	5	1	5	35
SP 1.11.6 Livestock disease surveillance	Timely response & management of disease	No of disease surveillance reports	12.3	52	0.2	52	0.2	52	0.2	52	0.2	52	0.2	1
SP 1.11.7 Strategic vaccine stock	Timely response to diseases	No. of doses of vaccines		100,000	10	110,000	11	120,000	12	130,000	13	150,000	15	61

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
SP 1.11.8 public health standards	Improved meat hygiene. And safety	No of slaughter houses inspected		87	0.5	87	0.5	87	0.5	87	0.5	87	0.5	2.5
SP 1.11.9 Animal welfare	Healthy and comfortable animals	No of farmers sensitized		2500	0.5	2500	0.5	2500	0.5	2500	0.5	2500	0.5	2.5
SP 1.11.10 Veterinary Extension Services	Improved livestock productivity	No. of farmers trained		3500	0.5	3500	0.5	3500	0.5	3500	0.5	3500	0.5	2.5
SP 1.11:11 Artificial insemination	Increased milk production	No. of inseminations		5000	5	5000	5	5000	5	5000	5	5000	5	25
Fisheries Development Unit														
Programmed 1.12: Fisheries Development														
Objective: To promote sustainable utilization and Development of Fisheries Resources														
Outcome: Enhanced Fisheries Productivity														
SP 1.12.1 Management of capture Fisheries	Stocked/Restocked fingerlings	No. of fingerlings stocked/restores	14.2	200,000	2	200,000	2	200,000	2	200,000	2.4	200,000	2.4	10.8
	Trained Fisher folk and Beach Management Unit (BMU)	No. of trainings done to fisher folk and Beach Management Unit (BMU)	14b	4	0.4	4	0.4	4	0.4	4	0.5	4	0.6	2.3

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Monitored, Controlled and Surveilled Fishing water bodies	No. of Patrols (MCS) carried out		4	1	4	1	4	1	4	1.2	4	1.2	5.4
SP 1.12:2 Aquaculture Production	Trained Fish Farmers	No. of farmer trainings held in the sub-counties	1.5	32	3	32	3	32	3	32	3.5	32	3.5	16
	Aquaculture Field Schools(AFS) and Demo Farms Established	No. of AFS and Demo farms established and operationalized in each sub-county	2.1	4	1	4	1	4	1	4	1.2	4	1.5	5.7
	Distributed production units (liners, predator nets, cages, tanks, fencing kits)	No. of production units distributed (Liners, predator nets, cages, tanks, fencing kit)	2.4	40	4	40	4	40	4	40	4.5	40	5	21.5
	Fish farmers adopted modern and climate resilient farming technologies	No. of modern and climate resilient technologies adopted	14b	1	1.6	1	1.6	1	1.6	1	1.8	1	2	8.6

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Operational Fish hatcheries at ATVET	No. of operational Hatcheries at ATVET	13.1	1	2	0	0	0	0	0	0	0	0	2
SP 1.12:3 Quality Assurance, value addition and marketing	Fish Quality inspections carried out on farms and premises	No. of annual inspections done on farms and fish premises	1.5 2.1 2.4	2	0.2	2	0.2	2	0.2	2	0.3	2	0.3	1.2
	Fish inspection, quality and disease surveillance kits procured and in use	No. of fish inspection, quality and disease surveillance kits procured	9.3	2	0.5	2	0.5	2	0.5	2	0.6	2	0.7	2.8
	Gazzeted fish inspectors	No. of inspectors gazzeted	12.3	2	0.5	2	0.5	2	0.5	2	0.6	2	0.7	2.8
	Installed cold storage and marketing equipment for Beach Management Units and farmers	No. of cold storage and marketing equipment procured and installed for BMU/farmer organizations	13.1	1	2	1	2	1	2	1	3	1	4	13
SP 1.12:4 Extension service Delivery	Farms visited, spot checks and beach patrols done	No. of farm visits, spot checks and beach patrols done	14b	800	1	1,000	1.2	2,000	2.4	2,500	3	2,500	4	11.6

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Trained farmers on new farming technologies	No. of farmer trainings done annually (field days, exhibitions, trade fairs)		2	1	2	1	3	1.5	4	2.5	3	2.5	8.5
Programme 1.13: Aquaculture Business Development Programme (ABDP)														
Objective: To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the County														
Outcome: Reduced poverty and increased food security and nutrition in rural communities														
SP 1.13:1 Small Holder Aquaculture Development	Enhanced smallholder aquaculture production.	No. of beneficiaries who have received at least one type of production input and/or technological packages	1.5	328	42	359	47	639	83	493	64	443	57	293
	Enhanced Production from Small holders	No. of fingerlings stocked in beneficiaries' ponds	2.1	328,000	2.6	359,000	2.9	639,000	5.1	493,000	3.9	443,000	3.5	18
	Enhanced dietary choice and food security for dam communities	No. of fingerlings stocked in dams by the project	2.2	91,000	0.7	-	-	-	-	-	-	-	-	0.7
	Enhanced aquaculture production and improved food security	Total fish produced by beneficiaries (in 000's)	2.3	296,000	103.5	420,000	147	480,000	168	7,110,000	249	1,571,000	550	0.7
	Improved aquaculture business management	Number of persons trained in business management	2.4	-	-	-	-	648	9.7	559	8.4	543	8.1	26.2

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Enhanced fisheries extension services	Groups Receiving Programme/Project Services	14b	32		56	3.2	17	1	7	-	-	-	4.2
	Community nutrition initiatives.	Number of schools receiving targeted support to improve nutrition through production and consumption of fish and fish products	9.3	2	0.6	2	0.6	-	-	-	-	-	-	1.2
	Increased incomes for beneficiaries	No. of farmers who have produced and marketed fish	12.3	328	-	359	-	639	-	493	-	443	-	-
SP 1.13:2 Aquaculture Value Chain Development	Smallholder-based aquaculture value chain development	Number of persons trained in business management	13.1	-	-	300	3	300	3	300	3	-	-	9
	.Enhanced aquaculture value chain linkages	Number of smallholder households included in out grower schemes and linked to the market	14b	-	-	200	0.5	200	0.5	138	0.3	-	-	1.3
	Aquaculture sector enabling environment and support services.	Number of extension officers trained by the Programme.		-	-	3	0.3	3	0.3	4	0.4	-	-	1
	Enhanced access to aquaculture value chain support infrastructure	Number of public infrastructure upgraded and/or strengthened (markets, hatcheries, stores etc) by the programme		-	-	1	5	-	-	-	-	-	-	5

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Cooperative development sub sector														
Programme 1.14 Administration, Planning and Support Services														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Enhanced service delivery														
SP 1.14:1 Administrative services	Compensated employees	No of employees compensated	2.18.5	17	14.930155	17	15.5336	17	16.15494	17	16.80114	17	17.47319	99.07113
	Renovated offices	Number of offices renovated	8.6	2	3	2	3	2	3	2	3	2	3	15
	Constructed Offices	Number of offices constructed		1	10	1	10	1	10	1	10	1	10	50
	Procured extension vehicles	Number of vehicles procured		2	16	1	8	1	8	1	8	1	8	48
	Recruited extension officers	Number of officers recruited		14	11	0	11	0	11	0	11	0	11	55
	Procured ICT infrastructure	Number of ICT equipment procured		10	6	10	6	10	6	10	6	10	6	30
	Office furniture	Number of furniture procured		5	10	5	10	5	10	5	10	5	10	50
	Staff Capacity building and training	Number of staff trained	9c	20	2	20	2	20	2	20	2	20	2	10
Programme 15: Growth & Development of Co-operative societies														

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Objective: To promote growth & development of Co-operative societies														
Outcome: Vibrant and better managed co-operatives														
SP 1.15:1 Growth and Development of co-operatives	New registered Co-operatives	No. of new Co-operatives registered & sensitized	1.5	10	0.15	10	0.15	10	0.15	10	0.15	10	0.15	0.75
SP 1.15:2 Capacity building	Trained cooperative members, committees & employees	No. of co-operative society members trained	1.5 8.5 16.5 16.6 16.7	5,000	1.112,4	5,000	1.1124	5,000	1.1124	5,000	1.1124	5,000	1.1124	5.562
		No. of committee members trained		1,400	0.54	1,400	0.54	1,400	0.54	1,400	0.54	1,400	0.54	2.7
		No. of co-operative society employees trained		300	0.4716	300	0.4716	300	0.4716	300	0.4716	300	0.4716	2.358
	Celebrated International Co-operative Day	No. of participants		5000	3	5000	3	5000	3	5000	3	5000	3	15
SP 1.15:3 Co-operative extension & support services	Extension & support services provided	No. of farm visits provided		50	0.918	50	*0.918*	50	*0.918*	50	0.918	50	0.918	4.59
Programme 1.16: Co-operative Governance														
Objective: To improve Co-operative Governance														
Outcome: Improved performance and accountability of cooperative societies														

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Sub Progamme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned targets and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
SP 1.16:1 Co-operative audits and Inspections	Co-operative audits & inspections done	No. of cooperative audited & inspected	1.5 8.5 8.6 10.2	25	0.75	25	0.75	25	0.75	25	0.75	25	0.75	3.75
SP 1.16:2 Capacity development of dairy cooperative	Milk cans issued	No. of milk cans issued	16.5 16.6 16.7	60	0.72	60	0.72	60	0.72	60	0.72	60	0.72	3.6
SP 1.16:3 Co-operative societies ICT infrastructure	Societies equipped with ICT equipment	No. of ICT equipment's acquired		5	0.4	5	0.4	5	0.4	5	0.4	5	0.4	2
SP 1.17:4 Co-operative Financial Services(SACCOs	Saving culture of co-operatives enhanced	No. of co-operative societies practicing saving culture		25	0.75	25	0.75	25	0.75	25	0.75	25	0.75	3.75
SP 1.16:5 Women & youths in co-operatives	Women & youths sensitized & trained	No. of women sensitized & trained		1,250	0.612	1,250	0.612	1,250	0.612	1,250	0.612	1,250	0.612	3.06
		No of youths sensitized & trained		1,250	0.612	1,250	0.612	1,250	0.612	1,250	0.612	1,250	0.612	3.06
SP1.16:6 Coffee Sector Rehabilitation	Rehabilitated coffee mills	No. of coffee mills rehabilitated	8.6 9.3	25	*16*	25	*16*	25	*16*	25	*16*	25	16	80

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4.1.2 Commercial, Tourism and Labour Affairs Sector



Photo: Machakos rally, Machakos motorsport circuit

Sector Composition

This Sector is comprised of sub-sectors of Trade, Industrialization, Investment, Tourism and Labour Affairs. One of the core functions of the sector is to create conducive environment for trade, investment, tourism and industrialization. This involves promotion, coordination and implementation of integrated socio-economic policies and programmes, which enhances competitiveness, sustainability and equitable socio-economic development in the County.

Vision

Making Machakos a nationally competitive County of choice for Trade, Investment and Tourism.

Mission

To promote sustainable economic growth through Trade, Industrialization, Tourism and decent job creation

Goal

Inclusive and sustainable economic growth, full and productive employment and decent work for all

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Table 4. 2: Commercial, Tourism and Labour Affairs sector's Priorities and Strategies

Sector Priorities	Strategies
Trade sub sector	
Research for Development	• Partner with Government and other relevant research institution. • Opportunities for partnerships with institutions of higher learning. • Attracting research financing from development partners.
Marketing and promotion	• Facilitate training of technical officers • Public private partnerships • Established partnerships with state agencies involved in trade. • Partnering with relevant national and international stakeholders in research on marketing strategies
Business database	• Executive Arm of the County government and the assembly to implement the digitization process • Partnering with relevant stakeholders
Business enterprise development	• Make use of media and social platforms through which sanitization can be done • Digitizing and Harmonizing trade license issuing processes • Develop digital applications that can be used in the monitoring of business activities. • Carry out training of technical officers • Formulation and implementation of policies and legal frameworks for business enterprise development training. • Make use of Government sponsorship • Sponsorship by private organizations and institutions • Organize mentorship programmes and research. • Carry out exhibitions and trade fairs on local and international trade • Carry out workshops on informal businesses • Implement programmes with funding from County and national government. • Partner and encourage the use of various financial institution and digital lending platforms. • Carry out sensitization activities on the need for honesty and credit worthiness • Formulation and implementation of policies and legal frameworks to ease credit access
Employment creation	• Partner with relevant stake holders and investors • Create a conductive environment for investors willing to establish industries in the County. • Promotion of local products and services.
Industrialization master plan	• Partner with relevant stake holders in the formulation and implementation of an industrialization master plan. • Trained County staff.
Investment Promotion	• Collaboration with national investment agencies. • Opportunities for PPP
International Trade	• Develop an international trade portfolio in the county • Enhancement of department's technical capacity expertise on international trade issues • Increased value addition opportunities for farmers, traders, etc. • Establish Wealth-creation opportunities across value chains • Create employment opportunities for youths • Develop Infrastructure for export, e.g. cold rooms

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Sector Priorities	Strategies
	• Access new export markets in compliance with sanitary and phyto-sanitary export standards
Informal sector promotion	• Partner with the informal sector and other relevant stakeholders • Utilize digital platforms in the promotion of the informal sector
Export development and promotion	• Partner with relevant stakeholders • Partnering with Existing investor organizations and institutions such a KAM
County export programmes	• Partner with export trade agencies like KEPROBA, ACA-Kenya
Linkage between local producers with export market	• Partner with export trade agencies like KEPROBA, ACA-Kenya
Carry out workshops to sensitize SMEs on export market requirements, standards, packaging and documentation	• Partner with national government agencies on standards, compliance, etc. e.g. KEPHIS • Partner with training institutions, like universities, on export training
Investment expo	• Participate in national, regional and international investment forums • Organizing county expos
Value addition	• Integrate new innovations and value-addition programs • Establish innovation hubs • Establish SME hubs
Adoption/uptake on digital trade/e-commerce	• Train county staff on e-commerce in collaboration with agencies such as KEPROBA, International Trade Centre, etc.
Cooperatives	• Collaboration between county departments on issues relating to trade and cooperatives
Capacity building to enhance county staff technical capacity in the inspection of weights and measures	• Collaborate and partner with national Government agencies such as Kenya National Accreditation
Consumer protection	• Partnerships with agencies such as the Competition Authority of Kenya, Anti-Counterfeit Authority, KEBS, etc.
Risk preparedness and management	• Train County staff on risk management • Partner with relevant stakeholders in risk mitigation
Financial inclusion	• Train county staff on financial inclusion strategies
Maximize utilization and digitization of the CIDC	• Partnership with the National Government (Kenya National library) and other none governmental organizations
Space in the CIDC	• Partner with various organizations in establishing and financing a state of the art CIDC
Tourism	
To increase the number of tourists visiting the County	• Conducting more marketing and promotion campaigns • Organizing exhibitions and exchange programmes

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Sector Priorities	Strategies
To increase sensitization on tourism functions and development agendas in the County and beyond	• Organize public participation forums to sensitize the locals about tourism projects. • Involving the locals in tourism development projects planning committees. • Formation of Tourism Association with relevant stakeholders to articulate tourism agendas in the County
To increase number of tourism activities across the County	• Introduction of new tourism products • Diversification of the existing tourism products • Partner with the local community in projects within their locality
To facilitate a conducive environment for development of tourism projects	• Create awareness on importance of embracing Tourism projects • Consultation with relevant stakeholders on tourism matters.
Culture	
Enhance Kamba cultural and other practices	• Initiate programs targeting school going children on culture and cultural practices during school holidays • Use local media to sensitize on and promote Kamba culture • Cultural festivals for promotion of Akamba culture/Akamba cultural week • Documentation of cultural heritage/establishment of a preservation Centre • Patent cultural products and culture inclusivity • Research and promotion of Kamba culture and cultural artifacts
Improve cultural infrastructure	• Adding value to the existing cultural spaces and • construction of cultural centers, museums and traditional Akamba homestead
Advocacy for cultural policy	• Creation and implementation of the Machakos cultural policy
Enhance cultural exchange program	• Kenya Music and Cultural Festivals, Kenya Inter-counties Sports and Cultural Association (KICOSCA) games • Foreign exchange travels
Increase Film Promotion	• Capacity building on Film production • Develop a website to upload local films and adoption of social marketing as way of creating awareness of local talents
Improve film production skills	• Training on film production and acquisition of related equipment
Insufficient resources for cultural activities	• Cultural grant fund
Increased preservation of indigenous flora and fauna	• Planting of more indigenous trees and plants
Improve film production skills	• Training on film production and acquisition of related equipment
Increase Film Promotion	• Capacity building on Film production • Develop a website to upload local films and adoption of social marketing as way of creating awareness of local talents

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Sector Priorities	Strategies
Infrastructure for studios and amphitheater	• Construction of visual/ audio studios and construction of the amphitheater
Advocacy for creative arts policy	• Creation and implementation of a film policy
Improve and promote local creatives	• Through festivals Machakos fest, Artfest, Top Choir Machakos
County Image	
Mini parks	• Planting of flowers • Maintaining flowers and flowers beds • Cleaning the park paths • Cleaning of recreational areas
Machakos Highways cleaning, bush clearing	• Cutting of grass and bushes • Collecting garbage along the highway • Trimming of overgrown trees • Clearing of Bushes and scrubs along the highways.
Road Signage and branding	• Cleaning the road signs • Follow up with KeNHA and KURRA on permits and authorizations. • Erecting signage
Landscaping	• Planting flowers and maintaining the flower beds. • Maintenance of flower beds and features along the highways. • Landscaping along the highways
Liquor	
To promote responsible production and selling of alcoholic drinks	• Conduct annual inspection of all outlets that have applied. • Put out advertisements both in print and radio in order to urge various outlets to apply for liquor licensing right before the licensing cycle begins. • Convene County (1) and Sub County Liquor Committee (9) meetings. • Conduct monthly compliance checks to ensure the liquor act is enforced. • Training and capacity building of the secretariat and committee members.
To promote responsible drinking for a healthy population	• To undertake 2 responsible drinking campaigns per year putting special emphasis on the major festive seasons. • To organize stakeholders meeting per sub county- each quarter a different sub county until we reach out to all the 9 sub counties.
To collect revenue for the county.	• Do mapping annually to assist set liquor targets and projections.

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Commercial, Tourism and Labour Affairs Sector Sector Programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Trade Sub-Sector														
Programme 2.1: Administrative and support service delivery														
Objective: To increase efficiency and effectiveness in service delivery														
Outcome: Increased efficiency and effectiveness in service delivery														
SP 2:1.1 General administrative and planning	Administrative and support services	Customer satisfaction rate	10.3	100	15	100	15	100	15	100	15	100	15	75
		Customer satisfaction surveys undertaken	10.4	1	2	1	2	1	2	1	2	1	2	10
		Office equipment and furniture	8.3	100	*20*	80	*15*	100	*10*	100	*10*	100	10	65
		Completed office block	8.3	2	*50*	2	*30*	1	*20*	1	*20*	1	20	140
	Staff compensation		8.5	100%	3.1	100%	3.3	100%	3.5	100%	3.6	100%	3.8	17.2
SP 2:1.2 International trade exchange programmes	Increased technical expertise development for technical officers involved in international trade facilitation	Increase integration and adoption of international trade facilitation best practices at the County level		2	2	2	2	2	2	2	2	2	2	10
SP 2:1.3 Annual international Trade Facilitation, conferences, seminars and round table briefings	Increase stakeholder engagement in international trade facilitation	Increase stakeholder compliance with standards, increase access to export markets, increase networking amongst state and non-state actors involved in export facilitation		1	10	1	10	1	10	1	10	1	10	50
Programme 2:2 Local Trade Development														

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Objective: To promote inclusive and sustainable economic growth, full and productive employment and decent work for all														
Outcome: Vibrant local economy														
SP 2:2.1 Fair Trade and Consumer Protection	Realized value for money spent	No. of weighing and measuring equipment verified/calibrated	12.7	5000	5	5000	5	5000	5	5000	5	5000	5	25
	Sensitization and enforcement	No. of citizen engagements held	12.7	2	*3*	2	*3*	2	*3*	2	*3*	2	3	15
SP 2:2.2 Market and market linkages	Exposed local SMEs product to national and international market	No. of Exhibitors exposed	10.2	100	20	100	20	100	20	100	20	100	20	100
	Improved quality and variety of products and services	No. of SMEs on sites upgraded and market constructed	8.2	4	40	4	40	4	40	4	40	4	40	200
		No. of SMEs capacity built	8.3 9.2 9.3	100	20	100	20	100	20	100	20	100	20	100
	Digitized business information data	Database developed	9.1 9B	1	25	1	25	-	-	-	-	-	-	50
SP 2:2.3 Research, marketing and image Building	Investment growth	No. of foreign investment venture	9.1	20	5	20	5	20	5	20	5	20	5	25
		No. of local investment venture	9.3	100	4	100	4	100	4	100	4	100	4	20
	Improved investor facilitation and after care services	Retention rate of investors	9.1	80%	3	80%	3	80%	3	80%	3	80%	3	15
		A fully equipped and operational one stop investment shop	9.3	1	25	1	25	-	-	-	-	-	-	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		No. of governor round table forums held for investor	9.1 17.1	2	0.5	2	0.5	2	0.5	2	0.5	2	0.5	2.5
SP 2:2.4 Trade Development fund	Increased access to credit	No. of groups and individuals issued with joint loans	8.6 9.3	50	10	50	10	50	10	50	10	50	10	50
SP 2:2.5 Business parks	Increased subsidized work spaces for budding businesses	No. of business parks constructed		1	50	1	50	1	50	1	50	1	50	250
SP 2:2.6 Promotion of full and productive employment and decent work	Increased employment rate for all women and men, including youth and persons with disability	Employment rate	8.5	55%	10	60%	10	70%	10	70%	10	70%	10	50
		No. of training on business development and management skills	8.6	2	8	2	8	2	8	2	8	2	8	10
SP 2.2.7 Youth and women groups entrepreneurship development	Increased number of youth and women group trained on entrepreneurship and access to affirmative action fund	No. of trained groups on business development and management skills	8.6	40	2	40	2	40	2	40	2	40	2	10
		No. of women groups accessing internet free credit	8.10 8A	10	6	10	6	10	6	10	6	10	6	30
Programme 2:3 International Trade Sub-Sector														
Objective: To promote international trade facilitation for investors involved in export trade, esp. traders, farmers, aggregators														
Outcome: Increased wealth creation for investors (local traders, farmers, aggregators, SMEs) due to revitalized access to export markets														
SP 2:3.1 Mapping Export Value Chains	Baseline/ Mapping and feasibility studies across	Increased market access for local investors involved in export	T8.3 T9.5 T17.18	1	10	1	10	1	-	1	-	1	-	20

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	for different export value chains													
SP 2:3.2 Technical Capacity Development on Standards and Compliance	Training on Standards and Compliance, for different export markets for select value chains	Increased market access for local investors involved in export due to increased technical expertise	T8.2 T8.3	500	15	500	15	500	15	500	15	500	15	75
SP 2:3.3 Trainings on Emerging Markets	Development of Export Awareness Training Programs for Introductory, Intermediate, and Advanced Exporters in select value chains	Increased market access for local investors involved in export due to increased technical expertise	T8.2 T8.3 T17.10 T17.12 T17.19	500	15	500	15	500	15	500	15	500	15	75
SP 2:3.4 Technical partnerships with state agencies in international trade	Revitalized Partnerships hence increased technical collaborations in export trade facilitation.	Increased market access due to proper branding of different value chains in the county	T17.17 T17.19	20	5	20	5	20	5	20	5	20	5	25
SP 2:3.5 Women in Export	Revitalizing women-led export enterprises by establishing export-oriented initiatives in each of the eight sub-	Increased women-led export enterprises, and increased women participation in export to increased wealth- and employment creation	I5.1.1 I5.5.2 T5.5 T5.A T5.C T10.3 T8.6	16	10	16	10	16	10	16	10	16	10	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	counties. This will target different sectors / value chains	opportunities for women.												
SP 2:3.6 Youth Export-Led Incubation Initiatives	Revitalizing youth-led export enterprises by establishing export-oriented initiatives in each of the eight sub-counties. This will target different sectors / value chains	Increased youth-led export enterprises to increase wealth- and employment creation opportunities for youth.	T8.6 I6.6.1 T8.b I8.b.1 T10.1 T10.3	16	10	16	10	16	10	16	10	16	10	50
SP 2:3.7 International Trade Exchange Programmes	Increased technical expertise development for technical officers involved in international trade facilitation	Increased integration and adoption of international trade facilitation best practices at the county level	T17.1 T17.17 T17.18 T17.19	4	2	4	2	4	2	4	2	4	2	10
SP 2:3.8 Annual International Trade Facilitation conferences/ summits and workshops	Increased stakeholder engagement in international trade facilitation	Increased stakeholder compliance with standards, increased access to export markets, increased networking amongst state and non-state actors involved in export trade, and export facilitation	T17.1 T17.17	2	10	2	10	2	10	2	10	2	10	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Industry and Innovation sub sectors														
Programme 2:4 Industrial development														
Objective: To enhance product diversification and industrialization through creating a conductive and enabling environment														
Outcome: Enhanced product diversification and industrialization														
SP 2:4.1 Industrialization Policy and master plan	Developed industrialization policy and master plan, Industry mapping study	Industrialization policy	T9.2 T9.3 T9.b T9.5	1	5	-	-	-	-	-	-	-	-	5
		Industrialization master plan		-	-	1	20	-	-	-	-	-	-	20
		Industrialization database		1	10	-	-	-	-	-	-	-	-	10
SP 2:4.2 Specialized Equipment	Increased production capacity	No. of installed specialized equipment – Jaw Crusher	T9.2 T9.3 T9.b	1	15	-	-	-	-	-	-	-	-	15
SP 2:4.3 Informal sector promotion	Increased self-employment	No of cottage industries developed	T9.2 T9.3 T9.b	1	10	1	10	1	10	1	10	1	10	50
SP 2:4.4 An inclusive and sustainable industrialization	Significant rise in industrialization and employment rate	No. of manufacturing value addition plants	T9.2 T9.3 T9.a T9.b	1	20	1	20	-	-	-	-	-	-	40
	Increased industrialization	No. of industrial parks	T9.2 T9.3 T9.a T9.b	-	-	1	25	1	25	1	25	1	25	100
	Increased value addition	No. of processing factories	T9.2 T9.3 T9.b	1	20	1	20	1	20	1	20	1	20	100
SP 2:4.5 Sector-wide Annual Stakeholder Forums (5)	Increased stakeholder engagement industrial development	No of stakeholders engagement forums	T9.2 T9.3 T9.a T9.b	1	10	1	10	1	10	1	10	1	10	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 2:4.6 Annual Industry Exhibitions	Increased stakeholder engagement with industry players, as well as state agencies involved in industrialization	Increased integration and adoption of industry best practices at the county level	T9.2 T9.3 T9.b	1	10	1	10	1	10	1	10	1	10	100
SP 2:4.7 Climate Adaptation and Action	Increased stakeholder trainings and engagement on climate change action and adaptation	Adoption of green energy technologies in industrial development	T12.5 T7.3 T7.b I7.2.1 T13.1 T13.2 T13.b	1	10	1	10	1	10	1	10	1	10	50
Investment Development sub sectors														
Programme 2:5 Machakos Investment Authority														
Objective: To increase government driven investment programs for the county														
Outcome: Enhanced Private - Public Partnerships in the county														
SP 2:5.1 legislative framework for institutionalization of the Machakos Investment Authority	The establishment of the Machakos Investment Authority Act	Enactment of an Act of County Assembly		1	20	2	20	-	30		30		30	130
SP 2:5.2 establishment of an technical and institutional	Fully operation county body	Well trained/recruited technical staff		1	50		50		50		50		50	250

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
framework for the authority		Fully functional office												
SP 2:5.3 Establishment of investment structures for the various investment instruments e.g Equity/ Ownerships. Joint Ventures,	Development of the Machakos Investment Portfolio	Development of bankable investment opportunities backed by comprehensive Feasibility studies		3	30	5	50	5	50	5	50	5	50	230
Tourism sub sector														
Programme 2:6 Administrative and support service delivery														
Objective: To increase efficiency and effectiveness in service delivery														
Outcome: Increased efficiency and effectiveness in service delivery														
SP 2:6.1 General administrative and planning	Administrative and support services	Customer satisfaction rate		5000	15	5000	15	5000	15	5000	15	5000	15	75
		Completed office block and car park		1	20	1	20	1	20	1	20	1	20	100
		Number of motor vehicles		2	16	1	8	1	8	1	8	1	8	48
		Number of office equipment and furniture		1	5	1	5	1	5	1	5	0	0	20
	Staff compensation	Percentage of staff compensated	8.5	100%	5.2	100%	5.4	100%	5.6	100%	5.8	100%	6.1	50.3
Programme 2:7 Tourism infrastructure development														
Objective: To guide and oversee tourism development projects across the County.														
Outcome: Increased tourist attractions and activities in the County.														
SP 2:7.1 Construction of new recreational	State of the art functional parks	Number of parks rehabilitated	11.7	3	35.5	3	13	3	5	3	5	6	12	70.5

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				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
parks and rehabilitation of the existing parks														
SP 2:7.2 Construction of Curio outlets	Creation a platform for curio traders to display and sell their merchandise	No. of parks constructed Number of curio outlets constructed	11.7 1.4 8.9	0 0	0 0	2 1	650 8	0 1	0 8	0 1	0 8	0 1	0 8	650 32
SP 2:7.3 Construction of rest areas along major highways	Increase awareness on Machakos Tourism products	Number of rest areas constructed	9.1 8.9	0	0	1	30	0	0	1	30	0	0	60
SP 2:7.4 Establishment of a Tourism and hospitality Institution/college	Promote professionalism and standard certification	Number of institutions constructed	4.3 4.9.1	0	0	0	0	1	300	0	0	0	0	300
SP 2:7.5 Restoration of Mc Millan castle	Preservation of an historical site	Number of sites preserved	8.9	0	0	0	0	1	300	0	0	0	0	300
SP 2:7.6 Construction of "Masaku" as landmark feature	Creation of a physical historical feature	Number of features	8.9	0	0	1	5	0	0	0	0	0	0	5
SP 2:7.7 construction of Masaku arc	Creation of a Tourist attraction feature	Number of features	8.9	0	0	1	10	0	0	0	0	0	0	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 2:7.7 construction of view points	Creation of a Tourist attraction site	Number of attraction sites developed	8.9 11.7	0	0	0	0	1	50	1	50	1	50	150
Programme 2:8 Tourism promotion and marketing														
Objective: To promote and market Tourism products within Machakos and beyond to make it a destination of choice.														
Outcome: Increased tourist numbers in Machakos County.														
SP 2:8.1 Tourism marketing and Promotion campaigns	Machakos tourism publications	Number of publications	8.2,3	0	0	9,000	25	2,500	3.5	9,000	30	5,000	18	76.5
	Tourism exhibitions	Number of Local exhibitions Organized and attended	8.3,9 12.8 17.17	9	22.5	9	22.5	9	22.5	9	22.5	9	22.5	112.5
		Number of International exhibitions Organized and attended	8.3,9 12.8 17.17	8	4.5	8	4.5	8	4.5m	8	4.5	8	4.5	180
	Erection of Tourism signages	Number of signages erected	9.1 12.8	0	0	20	2	20	2	20	2	10	1	7
	Digital LED tourism promotion screens	Number of LED screen erected	12.8	0	0	1	10	1	10	1	10	1	10	40
	Social media accounts	number of followers and level of engagement	12.8 16.7 10	0	0	10k	1.5	10k	1.5	10k	1.5	10k	1.5	6
SP 2:8.2 Organize beauty pageants and fashion galas	Tourism ambassadors	Number of beauty pageants/fashion shows held	4.7 8.3,9	0	0	2	10	2	10	2	10	2	10	40

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 2:8.3 Organize/attend sports Tourism events	Promotion of Sports Tourism	Number of local sports events organized	8.9 11.4, 12b	4	6	4	6	4	6	4	6	4	6	30
		Number of international sports events organized	8.9 11.4, 12b	0	0	1	5	2	10	2	10	1	5	30
Programme 2:9 Tourism capacity building														
Objective: To promote professionalism and efficiency in service delivery														
Outcome: Increased efficiency in delivery of Tourism services across the County.														
SP 2:9.1 Capacity building For Tourism stakeholders	Organizing Tourism stakeholders' familiarization trips	Number of trips organized	4.4	1	5	2	10	0	0	0	0	0	0	15
	Organizing Tourism stakeholders' forums	Number of forums organized	4.4 17.16	1	4	2	10	2	10	2	10	2	10	44
SP 2:9.2 Capacity building for tourism staff	Attending trainings and seminars	Number of trainings and seminars	4.4 8.2	0	0	2	2m	2	2m	2	2m	2	2	8
Culture														
Programme 2:10 Promotion and Marketing of Akamba Culture														
Objective: Promotion and conservation of culture														
Outcome: Preserved Akamba culture														
SP 2:10.1 Cultural/ heritage centers	Preserved Akamba culture	No. of Cultural centers /preservation centres built	9a	1	40	1	40	1	40	1	40	1	40	200
SP 2:10.2 Cultural Festivals	Showcase akamba culture	No. of festivals held.	2.3, 2.4,8.3, 8.6,12,8 .9,1.5	2	10	2	10	2	10	2	10	2	10	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 2:10.3 Data collection and Documentation of Kamba Indigenous Culture	Preserved and documented Kamba culture.	The data reports	12.b,8.9 ,11.4	1	3.5	1	3.5	1	3.5	1	3.5	1	3.5	17.5
SP 2:10.4 Cultural grant fund	Promotion of Kamba culture	No. of beneficiaries	17.3,8.3 ,10.1, 8	100	10	100	10	100	10	100	10	100	10	50
SP 2:10.5 Capacity building and sensitization of cultural practitioner	Enhanced awareness of cultural issues	No. of beneficiaries	17.9	100	3	100	3	100	3	100	3	100	3	15
SP 2:10.6 County choir and cultural groups	Enhanced participation in cultural/ county activities	N0, of beneficiaries	8.9	400	40	400	40	400	40	400	40	400	40	200
SP 2:10.7 KICOSCA	Cultural exchange and motivation of staff	No. of participants	3	350	35	350	35	350	35	350	35	350	35	175
SP 2:10.8 Machakos film festival	Increase and improved film production	No. of participants	8.3, 8.9,10.1	100	10	100	10	100	10	100	10	100	10	50
SP 2:10.9 Machakos Art fest	Enhanced local talent	No. of workshop/ festivals held	8.3, 10.1, 8.6	1	7	1	7	1	7	1	7	1	7	35
SP 2:10.10 Kamba culture documentary and photography	Showcase Kamba culture	No. of documentaries produced	11.4	1	6	1	6	1	6	1	6	1	6	30

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 2:10.11 Advocacy for cultural policy	Formulation/implementation of policies, acts and bills	No. of acts, bills and policies completed and implemented	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	3	5	1	5	1	5	1	2	1	2	17
SP 2:10.12 Enhance cultural exchange program	Showcase Kamba Culture Learning/bench marking from other cultures	No. of people/groups benefiting and trips made	8,11	50	20	50	20	50	20	50	20	50	20	100
SP 2:10.13 Increased preservation of indigenous flora and fauna	Planting of more indigenous trees and plants	No. of indigenous trees planted	11	1,000	3	1,000	3	1,000	3	1,000	3	1,000	3	15
SP 2:10.14 Akamba Cultural Attire Showcase	Launched Kamba Cultural Attire	No. of events held	8.3, 8.9,10.1	0	0	1	10	0	0	0	0	0	0	10
SP 2:10.15 Machakos Artfest	Enhanced local talent	No. of workshops/ festivals held	8.3, 10.1, 8.6	1	7	1	7	1	7	1	7	1	7	35
SP 2:10.16 Machakos TalantaFest	Enhanced local talent	N0. of festivals held	8.3, 10.1, 8.6	1	5	1	5	1	5	1	5	1	5	25
SP 2:10.17 Top Choir Machakos	Promote and award local talent	No. of competitions held	8.3, 10.1, 8.6	1	10	1	10	1	10	1	10	1	10	50
SP 2:10.18 Machakos Uhai Festival	Promote talent amongst PWDs	No. of festivals held	8.3, 10.1, 8.6	1	10	1	10	1	10	1	10	1	10	50
SP 2:10.19 Tour de Machakos	Promote cycling sport / tourism in Machakos	No. of cycling tours held	3	1	5	1	5	1	5	1	5	1	5	25
SP 2:10.20 policy drafting	Conducive environment for creatives	A policy	16, 17	0	0	1	15	0	0	0	0	0	0	15

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
and implementation														
SP 2:10.21 Machakos Filming Workshops	Enhanced local filming skills	No. of workshops held	4, 8	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	7.5
SP 2:10.22 Filming and Editing Equipment	Availability of filming and editing equipment	Percentage of visual content produced	11.4	40%	7	50%	250	75%	250	85%	250	100%	250	8
SP 2:10.23 filming and audio studio	Availability of studio	No. of visual/studios built	11.4	1	60	2	120	2	120	2	120	2	120	540
Machakos - Amphitheatre	Construction, renovation and completion	No. of amphitheaters	9a	1	100	1	00	0	100	0	0	1	100	300
County Image														
Programme 2:11 Highway Landscaping and bush clearing														
Objective: To create aesthetic highways														
Outcome: To create clear and safe highways														
SP 2:11.1 Pesa Mfukoni Youth program	Reduce poverty levels in the County	Number of Youth employed	SDG 1	500	10	500	10	500	10	500	10	500	10	50
SP 2:11.2 Landscaping at border entry points and along highways	Provide green and public spaces for residents	Number of green spaces created and maintained	11.7.2	2	6	2	6	2	6	2	6	2	6	30
SP 2:11.3 Branding and signage	Provision of information for road safety	Number of road signs put up	11.2	10	6	10	6	3	20	10	10	10	6	48
Liquor Sub-Sector														
Programme 2:12 Administrative and support service delivery														
Objective: To increase efficiency and effectiveness in service delivery														
Outcome: Increased efficiency and effectiveness in service delivery														

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 1:12.1 General administrative and planning	Administrative and support services	Customer satisfaction rate	10.3	5000	1	5000	1	5000	1	5000	1	5000	1	5
		Number of motor vehicles	12.7	0	0	1	8	0	0	1	8	0	0	16
Programme 2:13 Capacity building														
Objective: To promote professionalism and efficiency in service delivery														
Outcome: Increased efficiency in service delivery														
SP 2:13.1 Capacity building for liquor staff and stakeholders	Organizing Tourism stakeholders' forums	Number of forums organized	4.4 17.16	2	2	2	2	2	2	2	2	2	2	10
Programme 2:14 Liquor Licensing and Control														
Objective: To promote responsible production and selling of alcoholic drinks.														
Outcome: Increased responsible production, consumption and selling of alcoholic drinks.														
SP 2:14.1 Conduct monthly compliance checks	Promote the implementation of the liquor-licensing act.	Number of compliance checks conducted	3	40	3	40	3	40	3	40	3	40	3	15
Programme 2:15 Sensitization campaigns														
Objective: To promote responsible drinking for a healthy population.														
Outcome: Enhanced product diversification and industrialization														
SP 2:15.1 Quarterly campaigns	Increase awareness alcohol and drug abuse	Number of sensitization campaigns held	3	1	5	1	5	1	5	1	5	1	5	25

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4.1.3 Education, Youth and Social welfare sector

Sector composition:

This sector is composed of sub-sectors of Education, Youth Empowerment, Vocational and Skills Training, Sports, Gender and Social Welfare. The sector provides quality services in Early Childhood Development, Vocational training & development, Youth Empowerment, social support to the marginalized & underprivileged groups and in promotion of sports. It aims to ensure all boys and girls receive inclusive and equitable quality education, mainstream and achieve gender equality, support PWDs as well as empower the society.

Vision and Mission

To be a regional leader in provision of ECDE services, youth development, mainstream gender, sustainable social welfare support and vibrant sports activities.

Sector Goal(s)

To provide quality and unrivaled services in early childhood development education, youth training and empowerment, social support to the marginalized and underprivileged groups and sports activities.

Table 4. 3: Education, Youth and Social welfare Sector's Priorities and Strategies

SECTOR PRIORITIES	STRATEGIES
ECDE	
Improve ECDE infrastructure	• Construction of ECDE Centers • Equipping and establishment of disability friendly ECDE centers
Recruit ECDE care givers	• Employment and training of ECDE care givers
Subsidizing education through bursary	• Expand the current bursary scheme • Lobby for higher education scholarship fund
Legislating education within the county	• Policy formulation in the various levels of education
VTCS	
Improve vocational training infrastructure	• Construction of VTC centers • Equipping of the VTC centers
Recruit more VTC trainers	• Employment of VTC trainers
Subsidize training through the county vocational grant	• Introduce county vocational tuition grant • Bursary allocation
Legislating VTC within the county	• Policy formulation in the various levels of Vocational Training Centers
SPORTS AND STADIA	

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SECTOR PRIORITIES	STRATEGIES
Improved sports infrastructure in the county	• Construction of stadiums and upgrading of playing grounds. • Equipping of stadiums and playing grounds
Increased marketing of sports infrastructure to attract more events.	• Creating a marketing plan for all stadiums targeting sports associations and other stakeholders. • Giving opportunity for advertisement in all stadiums.
Strong policies on sports	• Draft and implement sports policy
Increase talent identification and promotion	• Identify, nurture, develop and promote talent
Enhanced equality in sports discipline	• Awareness creation and sensitization in all sports
Increased capacity building	• Training of sports men, women and officials
Increased provision of sports equipment	• Equip sports teams in every discipline
YOUTH DEVELOPMENT	
Improved infrastructure for youth empowerment	• Construction of youth empowerment center • Equipping of youth empowerment centers
Empowered youth in the community in entrepreneurship, health and all other social issues	• Increase capacity buildings and sensitization in this areas • Create a good M.O.U with all stakeholders, combining efforts to help empower the youth
Strong policies and laws on youth empowerment.	• Draft and implement policies and bills
GENDER AND SOCIAL WELFARE	
Increase Community development for women, PWDs, widows, widowers, destitute persons and self-help groups	• Civic empowerment and capacity building • Start a revolving fund • Care and subsidies for the vulnerable and needy persons • Coordinate with the National Government in order to have mass registration and data capturing for PWDs
Improve care and protection of persons with disability	• Equipping and operationalization of the Machakos county disability board • Provision of assistive devices to assessed persons with disability • Disability mainstreaming training for all PWD stakeholders • Disability mainstreaming across all the Sectors, Departments and the Community • Construction and equipping of an Independent living and empowerment centre • Capacity building for PWD Care givers, parents, guardians and PWDs • Care and subsidies for the vulnerable and needy Persons With Disability
Improved prevention and responses of GBV	• Construction, Equipping and Operationalization of GBV Rescue Centers • Capacity building and sensitization on GBV • Formation of GBV technical working groups • Construction of rehabilitation centers.
Improved care and protection of elderly persons	• Give care subsidy to needy and vulnerable elderly persons • Start monthly clinics for elderly persons • Construct homes for the needy and vulnerable elderly persons • Upscaling of the Inua Jamii Programs
Improved childcare and protection of Orphans and Vulnerable Children (OVCs)	• Give care subsidies to registered Children's homes, Rescue Centres and Special institutions • Counseling, rehabilitation and home integration of street children and truants • Construction, equipping and operationalization of Machakos County Children's Rescue Centre

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SECTOR PRIORITIES	STRATEGIES
	• Capacity building for the caregivers (ECDE caregivers, parents and OVC caregivers) • Improved child welfare through certification, registration and routine inspection of registered children homes and children rescue Centers (in liaison with National Government).
Improve gender mainstreaming equality	• Mainstream gender equality across all areas of work in all the county sectors, departments and the community • Formation of the county gender committees at the county, sub-county and ward levels. • Need for Policies, Regulations and Guidelines on GBV, OVCs, PWDs and Elderly Persons

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Table 17: Education, Youth and Social welfare sector

Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Education – ECDE unit														
Programme3.1 General Administration, Planning and Support Services for Education Sector														
Objective: To Increase Efficiency and Effectiveness in Service Delivery														
Outcome: Increased Efficiency and Effectiveness in Service Delivery														
SP 3.1.1 General Administration Planning and support services	Increased efficiency in service delivery	Customer satisfaction rate	8.2 8.3 8.5	100%	33	100%	403	100 %	419	100%	436	100%	453	1,748
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery procured.	8.5	100%	10	100%	10	100 %	10	100%	10	100%	10	50
	Fleet management	No. of Motor vehicles procured and acquired	8.5			2	10	2	10	1	5			25
		% of fuel and vehicles maintained	8.5	100%	10	100%	10	100 %	10	100%	10	100%	10	50
SP 3.1.2 Staffing and Promotion	staff employed	No. of staff employed	8.2 8.3	50	20	50	20	50	20	50	20	50	20	100
SP3.1.3 Staff Training, Capacity Building and Sensitization	staff trained and sensitized	No. of staff trained and sensitized	8.2 8.3	10	5	10	5	10	5	10	5	10	5	25

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP3.1.4 Education office headquarters fperimeter wall	Perimeter wall constructed at education office headquarters	Completion rate of perimeter wall at education office headquarters in (%)	8.5			100%	2.5							2.5
Programme 3.2 Early Childhood Development														
Objective: To Improve Early Childhood Development Education and Provide Quality Nurturing, Care and Comfort to the Children														
Outcome: Increase Quality Education and Learning in ECDE Centers and Healthy Children														
SP 3.2.1 ECDE Infrastructure Development	ECDE established and renovated/disability friendly centers established and Equipped	No. of ECDE established & renovated/disability friendly centers established and Equipped	1.1,1.2, 4.2,4.5, 4.7	10	40	20	80	20	80	20	80	10	40	320
SP 3.2.2 ECDE Capitation	Beneficiaries of the said subsidy	No. of Beneficiaries of the said subsidy	1.1,1.2, 4.2,4.5, 4.7	50,000	15	55,000	15	60,000	15	65,000	15	70,000	15	75
SP 3.2.3 Teaching and Learning Materials/Psycho -Motor Materials	ECDE centers supplied with teaching and learning materials	No. of ECDE centers supplied with teaching and learning materials	1.1,1.2, 4.2,4.5, 4.7	1,181	32	1,201	32	1,221	32	1,241	32	1,261	32	160
SP 3.2.4 EIDU	Integration of digital learning in ECDE	No. of ECDE learners with access to digital learning	1.1,4.2, 9.c	36,611	13	36,611	5.5	36,611	5.5	36,611	5.5	36,611	5.5	35
	Teacher and ECDE officer training	No of training conducted		36,611		36,611	1.5	36,611	1.5	36,611	1.5	36,611	1.5	6
	School visits	No of school visits		36,611		36,611	5.9	36,611	5.9	36,611	5.9	36,611	5.9	23.6

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Learning devices procured	No of learning devices		36,611		36,611	9.2	36,611	9.2	36,611	9.2	36,611	9.2	36.8
SP 3.2.5 ECDE Advocacy	Sensitization held on policies	No. of sensitization held	1.1,1.2, 4.2,4.5, 4.7	27	6	27	6	27	6	27	6	27	6	30
	Policies/bills/acts developed and implemented	No. of policies/bills/acts developed and implemented	1.1,1.2, 4.2,4.5, 4.7	0	1	1	1	1	1	1	1	1	1	5
SP 3.2.6 Educational Assessment Research Centers (EARs) program	learners with disabilities assessed and placed	No. of learners assessed and placed	1.1,1.2, 4.2,4.5, 4.7	100%	2	100%	2	100%	2	100%	2	100%	2	10
SP 3.2.7 Feeding Program	ECDE Centers under feeding program	No. of ECDE Centers under feeding program	1.1,1.2, 4.2,4.5, 4.7	3,700	94	3,850	97	4,000	101	4,150	105	4,300	108	505
SP 3.2.8 Day Care Services	Day care centers created and equipped	No. of day care centers created	2.1 2.2	0		1	50	1	50	1	50	1	50	200
SP 3.2.9 Capacity Building, Sensitization and Training	Forums and training's held	No. of forums and training's held	10.2	27	6	27	6	27	6	27	6	27	6	30
SP 3.2.10 Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	No. of monitoring and evaluation reports on quality assurance and standards done	16.5 16.6 16.7	1	5	1	5	1	5	1	5	1	5	25

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 3.2.11 Extra Curriculum Activities	Sports competitions held	No. of sports competitions held	1.1,1.2, 4.2,4.5, 4.7	9	10	9	10	9	10	9	10	9	10	50
	Support Sport for Children with special needs and with a talent dis-aggregated by type	Number of children with Special needs and with a talent dis-aggregated by type	1.1,1.2, 4.2,4.5, 4.7	200	1	200	1	200	1	200	1	200	1	5
Programme 3.3 Basic Education														
Objective: To Improve Academic Standards														
Outcome: Improved Academic Standards														
SP 3.3.1 Bursary Fund	Bursary beneficiaries	No. of bursary beneficiaries	1.1,1.2, 4.2,4.5, 4.7	70,000	150	70,000	150	70,000	150	70,000	150	70,000	150	750
	Tracking beneficiaries' progress (M&E)	Performance & Completion rates	1.1,1.2, 4.2,4.5, 4.7	100%	2	100%	2	100%	2	100%	2	100%	2	10
SP 3.3.2 Library Services	Libraries established & equipped	No of libraries established & equipped	1.1,1.2, 4.2,4.5, 4.7	1	30	2	60	2	60	2	60	2	60	270
SP 3.3.3 County Education Day	County prize giving day	No. of county prize giving day	1.1,1.2, 4.2,4.5, 4.7	1	5	1	5	1	5	1	5	1	5	25
SP 3.3.3 Dignity Kit - include Diapers for PWDs	Beneficiaries	No. of beneficiaries	1.1,1.2, 4.2,4.5, 4.7	300,000	3.7	300,000	3.7	300,000	3.7	300,000	3.7	300,000	3.7	19
Education - Vocational & Skills Training Sub-Sector														

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme 3.4 Technical and Vocational Training														
Objective: To Provide Relevant Technical Skills, Sensitize, Identify and Nurture Talents among the Youth														
Outcome: Enhanced Relevant Technical Skills among the Youth														
SP 3.4.1 VTC headquarters office	Constructed VTC headquarters office	No. of offices constructed	4.3 4.4 4.5 4.7	1	15									15
SP 3.4.2 Twin Workshops and Dormitories	Established twin workshops and dormitories	No. of established twin workshops and dormitories	1.1 1.2 4.1 4.3 4.4 4.5 4.7	3	21	3	21	3	21	3	21	3	21	105
SP 3.4.3 Model VTC Center	Established Model VTC Center	No. of established twin workshops and dormitories	4.3 4.4 4.5 4.7	1	1.5									2
SP 3.4.4 VTC capitation	VTCs benefiting	No. of VTCs benefiting	4.3 4.4 4.5 4.7	42	52	42	52	42	52	42	52	42	52	260
SP 3.4.5 Competency Based Education & Training (CBET) Program	CBET implemented	No. of VTC implementing CBET Program	4.3 4.4 4.5 4.7	42	2	42	2	42	2	42	2	42	2	10
SP 3.4.6 VTC Advocacy	Acts, bills and policies completed and implemented	No. of acts, bills and policies completed and implemented	4.3, 4.4, 4.5, 4.7	100%	2	100%	2	100%	2	100%	2	100%	2	10
SP 3.4.7 Capacity Building on Vocational Training	Forums conducted	No. of forums conducted	4.3, 4.4, 4.5, 4.7	429	8	42	8	42	8	42	8	42	8	40
Youth Empowerment & Sports Sub-Sector														
Programme 3.5 General Administration, Planning and Support Services for Youth and Sports														
Objective: To Increase Efficiency and Effectiveness in Service Delivery														

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				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Outcome: Increased Efficiency and Effectiveness in Service Delivery														
SP 3.5.1 General Administration Planning and support services	Increased efficiency in service delivery	Customer satisfaction rate	8.2, 8.3 & 8.5	100%	1.7	100%	1.73	100 %	1.8	100%	1.9	100%	1.9	9
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery	8.5	100%	10	100%	10	100 %	10	100%	10	100%	6.5	47
		%. of Maintained ICT equipment	8.5	100%	2	100%	2	100 %	2	100%	2	100%		8
	Fleet management	No. of Motor vehicles procured	8.5	4	4	2	4	1	1	1	1			10
		% of Fleet management (fuel and vehicles maintenance)	8.5	100%	10	100%	10	100 %	10	100%	10	100%	10	50
SP 3.5.2 Staffing and Promotion	staff employed	No. of staff employed	8.2 & 8.3	50	20	50	20	50	20	50	20	50	20	100
SP3.5.3Staff Training, Capacity Building and Sensitization	staff trained and sensitized	No. of staff trained and sensitized	8.2 & 8.3	50	5	50	5	50	5	50	5	50	5	25
Programme 3.6 Youth empowerment														
Objective: To Empower the Youth to be Innovative and Entrepreneurial by Ensuring they are Healthy, Funded, Well Trained and Sensitized on every Social Issue affecting them.														
Outcome: Healthy, Productive, Vibrant and God Fearing Youth; Moving the County Forward.														

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				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 3.6.1 Youth innovation and talent centers	Established Youth innovation and talent centers	No of established Youth innovation and talent centers	1,8.3,9.1,9.a	2	50	2	50	2	50	2	50	1	25	225
SP 3.6.2 Machakos Youth Service	Youth trained	No. of youth trained	4.6,8.b, 8.5,8.6, 8.61	200	10	400	10	800	10	1600	10	1600	10	50
SP 3.6.3 Youth entrepreneurship Training's	Entrepreneurship training's	No. of entrepreneurship training's	1,8.6,8.61,8.3	18	5	18	5	18	5	18	5	18	5	25
S.P 3.6.4 Youth friendly drop-in health centers (mental health)	Drop-in centers	No. of drop-in centers	5.2,5.6, 3.5,3.3, 3.7,3.5	5	10	10	20	10	20	10	20	5	10	80
SP 3.6.5 Machakos Youth Fund	Youth businesses startups/expanded	No. of youth businesses startups/expanded	1, 8.5,8.6	100	100	100	100	100	100	100	100	100	100	500
SP 3.6.6 Mentorship, internship and volunteering program	Interns/volunteers engaged youth	No. of interns/volunteers engaged	4.b, 8.5,8.6	340	20	340	20	340	20	340	20	340	20	100
SP 3.6.7 Online youth engagement	Social media pages.	No. of social media pages.	4.6,8.b	5	1	5	1	5	1	5	1	5	1	5
	Online webinar forums held	No. of online webinar forums held	4.6, 8.b	24	2	24	2	24	2	24	2	24	2	10
SP 3.6.8 Capacity buildings and sensitization's	Forums held	No. of Forums held	17.18, 8.b,10.2,8.3	40	10	40	10	40	10	40	10	40	10	50
SP 3.6.9 Annual Youth Conference	Conference held	No. of youth conferences held	17.18, 8.b,10.2,8.3	1	10	1	10	1	10	1	10	1	10	50

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				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 3.6.10 Youth council	Youth matters well-handled and represented	Functioning youth council	4.6,8.b, 8.5,8.6, 8.61	1	10	0	10	0	10	0	10	0	10	50
SP 3.6.11 Youth policy and legislation	Youth Policy & bills documents	No. of Youth Policy & bills documents	17.4 8.3	1	10	1	10	1	10	1	10	1	10	50
Programme 3.7 Sports Development														
Objective: To Promote Sports Development														
Outcome: Nurtured Sport Talents														
SP3.7.1 Sport policy and legislation	Sports Policy & bills documents	No. of Sports Policy & bills documents	17.48.3	1	10	1	10	1	10	1	10	1	10	50
SP3.7.2 Sports Equipment& kits Program (including PWDs)	Teams benefited	No. of teams benefited		200	10	200	20	200	20	200	20	200	20	90
SP3.7.3 Capacity building & sensitization (ex-sportsmen/women)	Training's Conducted	No. of training's` Conducted	17.8	20	20	40	20	40	20	40	20	40	20	100
SP3.7.4Machakos Great Run	Participants	No. of participants	1.3	1	20	1	20	1	20	1	20	1	20	100
SP3.7.5 Machakos County Sports Championships Leagues	Championship	No. of championship	4.7	1	50	1	50	1	50	1	50	1	50	250
SP3.7.6 Sports Wall of Fame	Sports disciplines covered	No. of sports disciplines covered	11.3	4	10	4	10	4	10	4	10	4	10	50

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP3.7.7Sports Fund	Funds for sports club	No. of teams supported	11.3	100	20	100	20	100	20	100	20	100	20	100
SP3.7.8 KICOSCA	County Championship	No. of KICOSCA attended		1	20	1	20	1	20	1	20	1	20	100
SP3.7.9Sports Documentary & Social Media Marketing	Documentaries	No. of documentaries	11.4	1	5	1	5	1	5	1	5	1	5	25
Programme 3.8 Sports Infrastructure Development														
Objective: To provide adequate sports facilities														
Outcome: Diversified sports activities														
SP3.8.1 Stadia	stadia constructed and well equipped	No. of stadia constructed and well equipped	9.1	1	300	2	600	2	600	1	300	1	300	2,100
SP3.8.2 Community Play Grounds	Play grounds upgraded	No. of play grounds upgraded	3d	10	20	10	20	10	20	10	20	10	20	100
SP3.8.3 Marketing and Advertisement of Stadia	Clients /events held.	No. of clients /events held.	8.3	100%	4	100%	4	100 %	4	100%	4	100%	4	20
SP3.8.4 other sports discipline Infrastructure	Infrastructures developed	No. of infrastructure developed	9a	100%	20	100%	20	100 %	20	100%	20	100%	20	100
SP3.8.5 Branding and Signage	Signage put up-Stadium visibility (directional signs, amenities etc.)	No. of signage put up-Stadium visibility (directional signs, amenities etc.)	17.17	100%	10	100%	10	100 %	10	100%	10	100%	10	50

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP3.8.6 General Maintenance of Sports Facilities	Continuous maintenance and repair of all sports facilities	Percentage of sports facilities maintained	9a, 9.1	100%	10	100%	10	100	10	100%	10	100%	10	50
SP3.8.7 Green Energy (Solar Installation) in all Stadia	All stadia using safe, cheap green energy.	No. of stadia installed with green energy	7,9a,9.1	2	10	3	15	2	10	2	10	1	5	50
GENDER & SOCIAL WELFARE SUB-SECTOR														
Programme 3.9 General Administration, Planning and Support Services for Gender and Social Welfare														
Objective: To Increase Efficiency and Effectiveness in Service Delivery														
Outcome: Increased Efficiency and Effectiveness in Service Delivery														
SP 3.9.1 General Administration Planning and support services	Increased efficiency in service delivery	Customer satisfaction rate	8.2, 8.3 & 8.5	100%	6.5	100%	7	100%	7.5	100%	8	100%	8.5	38
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery Procured, paid and/or acquired	8.5	100%	5	100%	5	100%	5	100%	5	100%	5	25
		%. of Maintained ICT equipment	8.5	100%	3	100%	3	100%	3	100%	3	100%	3	15
	Fleet management	No. of Motor vehicles procured and acquired	8.5			2	15	2	15	1	7.5			38
		% of Fleet Management - Fuel and	8.5	100%	10	100%	10	100%	10	100%	10	100%	10	50

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		maintenance of vehicles												
SP3.9.2 Staffing and Promotion	staff employed	No. of staff employed	8.2 & 8.3	100	20	100	20	100	20	100	20	100	20	100
SP 3.9.3 Staff Training, Capacity Building and Sensitization	staff trained and sensitized	No. of staff trained and sensitized	8.2 & 8.3	100	20	100	20	100	20	100	20	100	20	100
Programme 3.10 Gender and Social Economic Development														
Objective: To Improve the Socioeconomic Livelihoods of the Community and Mainstream disability and Gender														
Outcome: Improved Socioeconomic Livelihoods of the Community and Mainstream disability and Gender														
SP3.10.1 Capacity Building and Civic Empowerment	Trained women groups leaders	No. of trainings for women groups leaders	1.3,3.7, 5.5,10. 2,17.17 ,17.18	40	20	40	20	40	20	40	20	40	20	100
	Trained self-help groups leaders	No. of trainings for self-help groups leaders	1.3,3.7, 5.5,10. 2,17.17 ,17.18	40	20	40	20	40	20	40	20	40	20	100
	Trained PWDs group's leaders, caregivers/aides	No. of training's for PWDs group's leaders (mixed)	1.3,3.7, 5.5,10. 2,17.17 ,17.18	40	20	40	20	40	20	40	20	40	20	100
SP3.10.2 Revolving Fund	Women self-help group beneficiaries	No. of women self-help group beneficiaries	1.3,3.7, 5.5,10. 2,17.17 ,17.18	500	100	500	100	500	100	500	100	500	100	500
	Widows and widowers' self-help group beneficiaries	No. of widows and widowers'		300	80	300	80	300	80	300	80	300	80	400

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		self-help group beneficiaries												
	PWDs self-help group beneficiaries	No. of PWDs self-help group beneficiaries		200	60	200	60	200	60	200	60	200	60	300
	Policies, regulations and guidelines developed	Number of Policies, regulations and guidelines developed	1.3,3.7, 5.5,10. 2,17.17 ,17.18	1	10	1	10	0	10	0	10	0	10	50
SP 3.10.3 Care and Protection of Persons with Disabilities	PWDs visited, enlightened, supported with assistive devices and registered	Number of PWDs visited, enlightened,	1.3,3.7, 5.5,8.3, 9. 10.2,17 .18	1,000	10	1,000	10	1,000	10	1,000	10	1,000	10	50
	Groups of Persons with disability trained	Number of groups of persons with disability trained	1.3,3.7, 5.5,8.3, 9.510.2 ,17.18	5	3	5	3	5	3	5	3	5	3	15
	Established, Equipped and Operationalized of Machakos Disability Board	Established, Equipped and Operationalized of Machakos Disability Board	5.5, 8.5, 9.1, 9.A,17. 17	1	30	0	15	0	15	0	15	0	15	90
	Meetings held for the Disability board	No. of meetings held for the Disability board	5.5, 8.5, 9.1, 9.A,17. 17	4	10	4	10	4	10	4	10	4	10	50

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Established, Equipped and Operationalized Independent living and empowerment centre for PWDs	No. of established, Equipped and Operationalized Independent living and empowerment centre for PWDs	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	1	100	0	25	0	25	0	25	0	25	200
	Policies, regulations and guidelines for the PWDs developed	No. of Policies, regulations and guidelines for the PWDs developed		1	10	1	10	0	10	0	10	0	10	50
SP 3.10.4 Care and Protection for Elderly Persons	Elderly persons supported	Number of elderly persons supported	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	1,000	50	1,000	50	1,000	50	1,000	50	1,000	50	250
	Established homes for the elderly persons	No. of established homes for the elderly persons	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	1	100	0	50	0	50	0	50	1	100	350
	Policies, Regulations and Guidelines for the elderly persons developed	No. of Policies, Regulations and Guidelines for the elderly persons developed		1	10	1	10	0	10	0	10	0	10	50
SP3.10.5 Care and Protection of	County supported registered children's	No. of County supported	1.3,3.7, 5.5,	35	10	35	10	35	10	35	10	35	10	50

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Orphans and Vulnerable Children (OVCs)	homes and rescue centers	registered children's homes and rescue centers	8.3, 8.5,9.5, 10.2, 17.18											
	County supported Special Institutions	No. of County supported Special Institutions	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	5	5	5	5	5	5	5	5	5	5	25
	Vulnerable children and youths reached	No. of vulnerable children and youths reached	1.3,3.7, 5.5,8.3, 8.5,9.5, 10.2,17 .18	1,000	15	1,000	15	1,000	15	1,000	15	1,000	15	75
	Children's Rescue Centers Constructed, Equipped and Operationalized	No. of Machakos County Children's Rescue Centers constructed, equipped and operationalized	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2,17 .18	1	100	1	100	0	50	0	50	0	50	350
	Youth/child rehabilitation centers	No. of Youth/child rehabilitation centers	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	1	1	0	1	0	1	0	1	0	1	5
	Street children integrated back to their families	No. of street children	1.3,3.7, 5.5,8.3, 8.5,9.5,	200	2	200	2	200	2	200	2	200	2	10

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		integrated back to their families	10.2, 17.18											
	Policies, Regulations and Guidelines developed	No. of Policies, regulations and guidelines developed		1	10	1	10	0	10	0	1	0	10	41
SP3.10.6 Prevention and Responses to Gender Based Violence (GBV), Ex-offenders and Mental Health	Sensitization and awareness creation sessions conducted	No. of sensitization and awareness creation sessions conducted	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	20	10	20	10	20	10	20	10	20	10	50
SP3.10.7 Capacity Building on Gender Mainstreaming Sensitization Forums	Gender mainstreaming sensitization and awareness creation sessions conducted	No. of Gender mainstreaming sensitization and awareness creation sessions conducted	1.3,3.7, 5.5, 8.3, 8.5,9.5, 10.2, 17.18	20	10	20	10	20	10	20	10	20	10	50
	Sub County and Ward GBV Technical Working Groups formed	Number of Sub County and Ward GBV Technical Working Groups formed		40	10	40	10	40	10	40	10	40	10	50
SP3.10.7 GBV Rescue Centers	Constructed, Equipped and Operationalized GBV rescue Centers	No. of constructed, equipped and operationalized GBV rescue Centers	1.3,3.7, 5.2, 5.5, 8.3,8.5, 9.1,9.5, 10.2,17 .17,17. 18	1	100	0	50	0	50	1	100	0	50	350

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Sub - Programme	Key Output	Key Performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	GBV Policies, regulations and guidelines Developed	No. of GBV Policies, regulations and guidelines developed		1	10	1	10	0	10	0	10	0	10	50

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4.1.4 Energy, Infrastructure and ICT Sector



Photo: Road construction flag off

Sector composition:

Energy, Roads & Transport, Public Works and ICT

Vision

To provide cost-effective and modernized infrastructure facilities and services that support economic growth.

Mission

To provide efficient, affordable and reliable infrastructure and energy for all.

Sector Goal

To reduce cost of doing business and sustain world-class state of infrastructural facilities to support current and future development.

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Table 4. 4: Energy, Infrastructure and ICT Sector's priorities and strategies

Sector Priorities	Strategies
Energy Sub Sector	
Promotion of Clean cooking technologies	• Promote through public sensitization; the use of solar technology clean cooking technologies in Households ,commercial and domestic buildings (e.g Use of Biogas, Bio fuels, E- cooking appliances, solar thermal energy)
Reduction of electricity cost and Energy bills	• Solarization of All health facilities, Offices, Parks in Machakos County Carry out Energy Audits Do Audits for all county Kplc meter accounts and introduce self-meter reading. • Using energy saving LEDs, Replacing existing sodium Vapour fittings with LED lamps • Promoting installation of solar powered streetlights and market floodlights
Curb insecurity in all urban centers, rural markets and extend hours of doing business	• To scale up floodlights Infrastructure from 907 in 538 markets to 1,200 in five years Increase streetlights connectivity from 2,747 columns covering over 109 kilometers to 5,494 columns covering over 218 kilometers in 5 years. • Promote use of solar powered CCTV cameras. Acquisition of street lighting equipment's. (e. g Electrical platforms and lorries with cranes) Recruitment of more technical and non-technical staff. • Kyumvi road rehabilitation with solar streetlights
Increase power distribution and connectivity per house hold	• Using PPPs to Produce power using locally available resources and distributing power in areas with no access to national grid • partnering with GoK entities (REREC& MoEP) or players in the energy sector to do transformer maximization and grid extension projects
Preparation of County integrated development plans and policies	• Formulation of more energy policies where there are gaps. • Development of county energy plans and frameworks. • Development of County rural electrification master plan.
Training & Development	• Conducting of Public sensitization • Capacity building
Maintenance of Streetlights and floodlights	• Ensuring availability of O&M budget • Ensuring availability of vehicle and equipment repair budgets to reduce turnaround time.
Roads and transport Sub Sector	
Adequate Infrastructure facilities	• Construction of critical high traffic volume roads to bitumen roads • Grading & gravelling of local low traffic roads • Construction of road drainage facilities & related protective works
Balanced/Equitable provision of facilities within the county	• Equitable distribution of resources based on criteria such population, land mass, cost benefit analysis, historically marginalized areas etc.,
Extended lifespan of road and related facilities	• Improved supervision practices as well as technical specifications for works Technical capacity improvement of personnel • Detailed technical, social & environmental planning & designing for all works
Adequate & sustainable transport sector facilities such as bus-parks	• Utilization of donor funding & cross-departmental collaboration e.g. Dept. of Transport & Dept. of Urban Development

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Sector Priorities	Strategies
Regulated & Compliant public transport sector	• Improvement in enforcement of set regulations • Stakeholder engagement & collaboration. E.g. Police, Matatu Owners Associations, NTSA
Public works sub sector	
Adequate Infrastructure facilities	• Construction of public amenities and support structures
Balanced/Equitable provision of facilities within the county	• Equitable distribution of resources based on criteria such population, land mass, cost benefit analysis, historically marginalized areas etc.,
Extended lifespan of building facilities	• Improved supervision practices as well as technical specifications for works • Technical capacity improvement of personnel • Detailed technical, social & environmental planning & designing for all works
Adequate & sustainable public funding	• 1.Utilization of donor funding & cross-departmental collaboration e.g. Dept. of Public Works & Dept. of Urban Development
Regulated & Compliant public buildings	• Improvement in enforcement of set regulations • Stakeholder engagement & collaboration.
ICT sub sector	
To enhance roadmap for day – to-day operations within the county **To enhance decision making, and streamlining internal processes**	• Formulating, developing & enacting of policies • operationalization of the developed policies
To increase ICT professional skills & knowledge needed for better performance	• Training of government personnel on ICT • Conducting regular training need assessments (TNA)
To improve service delivery	• Acquisition & maintenance of good ICT infrastructure
To increase service delivery	• Use of green ICT
To bridge the resource gap within the department	• Seeking grants & partnerships from development partners & government agencies
To increase inter-departmental communication	• Use of official communication tools
To enhance acquisition of ICT skills within the people of Machakos	• Conducting mentorship & innovation forums & programs

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Table 17: Energy, Infrastructure and ICT Sector Programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Energy Sub Sector														
Programme 4.1: General Administration and Support Services														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Efficiency and effectiveness in service delivery														
SP 4.1.1 General Administration	Enhanced service delivery	Customer satisfaction rate %	8.3	100	196	100	197	100	197	100	198	100	199	987
SP 4.1.2 Training & Development	No of trained staff	No of trained staff	8.3	10	2	10	2	10	2	10	2	10	2	10
SP 4.1.3 Formulation of Policies	Developed policies	Number of policies developed	8.3	2	5	1	5	1	5	1	5	1	5	25
SP 4.1.4 Acquisition of Equipment	Equipment acquired	Number of equipment acquired	8.3	3	30	1	10	1	10	1	10	1	10	70
	Vehicles acquired	No. of vehicle acquired	8.3	3	20	1	7	1	7	1	7	1	7	48
Programme 4.2 : Promotion of renewable Energy														
Objective: To promote use of renewable and zero- emissions energy sources														
Outcome: Diversifying Energy supply and mitigate climate change														
SP 4.2.1 Promotion of Clean cooking and Renewable energy	HH having access to clean energy	% of HH having access to clean energy.	7.1 13.2	7.6%	30	2.2 %	30	36.8%	30	41.4%	30	46%	30	150
SP 4.2.2 Promotion of Solar technology	Reduction of county power utility bills	% reduction of utility bills	7.1	20%	140	20%	140	20%	140	20%	140	20%	140	700

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
(Solarization)	County facilities energized with solar power	No. of facilities energized with solar power	7.1	44	100	-		-		-		-		100
SP 4.2.3 Rehabilitation of existing streetlights to use solar power and concrete posts	Road KMs street lights No. of Road KMs	No. of Road KMs Street lights rehabilitated	7.1	20	50	20	50	20	50	20	50	20	50	250
SP 4.2.4 Rehabilitation of existing Floodlights to use solar power, and concrete posts	Floodlights rehabilitated	No. of Floodlights rehabilitated	7.1	50	25	50	25	50	25	50	25	50	25	125
Programme 4.3: Street lighting and Market Floodlights														
Objective: To stimulate economic growth driven by increased productivity														
Outcome: Extended hours of doing business and enhanced security														
SP 4.3.1 Market Lighting (Mulika Mwizi)	Markets installed with mulika mwizi)	No of Markets installed with mulika mwizi	7.1	66	75	66	75	66	75	66	75	66	75	375
SP 4.3.2 Street lighting	Road KMs installed with treetlights	No. of Road KMs installed with streetlights.	7.1	25	100	20	60	15	60	15	60	15	60	300

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 4.3.3 Maintenance of Streetlights	No of floodlights repaired.	No of floodlights repaired.	7.1	907	10	907	10	907	10	907	20	907	10	50
SP 4.3.4 Maintenance of floodlights	Street lights repaired.	No. Street lights repaired.	7.1	2747	10	2747	10	2747	10	2747		2747	10	50
Programme 4.4: County Rural electrification														
Objective: Ensuring universal access to affordable electricity														
Outcome: No of institutions, households and markets in the rural areas connected with electricity.														
S.P 4.4.1 Rural Electrification	Increased connectivity per household	% increment electricity connectivity	7.1	5	80	5	80	5	80	5	80	5	80	400
Roads and Transport Sub Sector														
Programme 4.5: General Administration and Support Services														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Efficiency and effectiveness in service delivery														
SP 4.5.1 General Administration	Customer satisfaction	Customer satisfaction Rate %	8.3	100	174	100	180	100	186	100	192	100	198	930
SP 4.5.2 Policy formulation & implementation	Policies formulated & adopted	No. of policies developed	8.3	1	3	1	3	1	3	-	-	-	-	9
Programme 4.6: Road Network Development and Maintenance														
Objective: To develop and manage an effective, efficient and secure road network														
Outcome: Improved accessibility across the County														
SP 4.6.1 Road Network Development and Maintenance	Roads tarmacked	Kilometers of road tarmacked	9.1 11.2	5	200	5	200	5	200	5	200	5	200	1000
	Road network graded	Kilometers of road	9.1 11.2	3000	15	3000	15	3000	15	3000	15	3000	15	75

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		network graded												
	Road network graveled	Kilometers of road network graveled	9.1 11.2	100	120	100	120	100	120	100	120	100	120	600
	Drifts constructed	Meters of drifts constructed	9.1 11.2	1000	37.5	600	45	600	45	600	45	600	45	217.5
	Culverts installed	Meters of culverts installed	9.1 11.2	1500	30	2500	50	2500	50	2500	50	2500	50	230
	Gabions installed	No of gabions installed	9.1 11.2	1000	24	1500	36	1500	36	1500	36	1500	36	168
Public Works Sub Sector														
Programme 4.7: General Administration and Support Services														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Efficiency and effectiveness in service delivery														
S.P 4.7.1 General Administration	Enhanced service delivery	Customer satisfaction rate	8.3	100%	275	100 %	288	100%	302	100%	315	100%	331	1511
	Capacity Building	No. of trainings conducted	8.3	2	6	2	6	2	6	2	6	2	6	30
	Policies formulated	No of policies developed	8.3	1	2	1	2	1	2	1	2	1	2	10
Programme 4.8: Development and Maintenance														
Objective: To provide decent working and living environment														
Outcome: Improved accessibility across the County														
SP 4.8.1 Development and Maintenance of Buildings	Buildings Constructed	No. of Buildings constructed	8.3	4	200	2	100	2	100	2	100	2	100	600

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Maintained	No. of Buildings Maintained	11.3 11.1	5	50	5	50	5	50	5	50	5	50	250
	Buildings inspected	No. of Buildings inspected	11.3 11.1	100	5	100	5	100	5	100	5	100	5	25
SP 4.8.2 Machakos New Town	Buildings Constructed	No. of Buildings	11.3 11.1	4	200	4	200	4	200	4	200	4	200	1000
ICT Sub Sector														
Programme 4.9: General Administration and Support Services														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Efficiency and effectiveness in service delivery														
SP 4.9.1 General Administration	Enhanced service delivery	Customer satisfaction rate	8.3	100	36.2	100	38.2	100	39.2	100	41.2	100	42.2	197
	Personnel Training	No. of trainings	9.c 16.8	2	4	2	4	2	4	2	4	2	4	20
	Policies Developed	No. of policies developed	8.3	1	5	1	5	-	-	-	-	-	-	10
SP 4.9.2 ICT Support Services	Routine Support to Departments	Response Rate	9.c	100%	9	100	1	100	1	100	1	100	1	13
	Routine maintenance	No. of systems/equipment maintained	9.c	15	2	15	14.5	15	15.05	15	15.42	15	15.47	62.44
Programme 4.10: County ICT infrastructure														
Objective: To increase efficiency in service delivery and access services														
Outcome: To increase efficiency of work & service delivery														
SP 4.10.1 ICT infrastructure & Systems	Call center constructed with CRM	No. of call centers constructed	9.c	1	17.5	-	-	-	-	-	-	-	-	17.5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	CCTV cameras installed	No. CCTV cameras installed	9.c	50	4	50	4	50	4	50	4	50	4	20
	Intercom system established	No. of Institutions connected	9.c	5	2.2	-	-	-	-	-	-	-	-	2.2
	E-government portal established	No. of Portals established	9.c	1	5.5	-	-	-	-	-	-	-	-	5.5
	ERP system established	No. of ERP systems established		1	5.5	-	-	-	-	-	-	-	-	5.5
	County Data Center	No. of Data established	9.c	1	153.2	-	-	-	-	-	-	-	-	153.5
	Telephone & Internet Connectivity	% Rate of Utilization of ICT	9.c	100	15.9	100	0.2	100	0.2	100	0.2	100	0.2	16.7
	WAN upgrade	No. of sub-counties connected to WAN	9.c	7	15	-	-	-	-	-	-	-	-	15
SP 4.10.2 Public internet	Free internet infrastructure in Wards	No. of Internet masts installed	9.c	40	39									39
	Free internet rolled out in markets	No. of centers with working internet	9.c	40	23	40	23	40	23	40	23	40	23	115
SP 4.10.3 Construction of ICT Hubs	ICT hubs established	No. of ICT hubs established	9.c	3	3.2	3	3.2	3	3.2	-	-	-	-	9.6

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4.1.5 Health Sector

Sector Composition

This sector is composed of health and emergency services. The sector plays a significant role in maintaining or improving health of the people thereby enhancing their productivity that the County needs to achieve her agenda. In the financial year 2021-2022, the sector will implement the following programmes which are aligned to the national and international plans.

Vision

A Universal leader in provision of holistic health care and emergency services

Mission

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all

Sector Goal

Improved livelihoods and health care services for residents of Machakos County

Table 4. 5 Health Sector's priorities and strategies

Priorities	Strategies
Health Products and Technologies	
Resource mobilization and progressive review of the HPT budget to ensure continuous availability of medicines and medical supplies.	• Lobbying for progressive increment of the HPT budget to at least 1.6 billion by 2027. • Procurement from suppliers with the most quality and value. (1. Market Survey for HPTS, 2. Develop a framework contract for supply of HPTs) • Regulation and legislation for ring fencing funds allocated and collected through HPTs. • Increasing revenue availability through insurance schemes (NHIF) and plough back to HPTs
Anchorage of the HPT unit in law.	• Benchmarking with counties that have anchored • Engagement with county health committee at the county assembly • Identifying a champion within the county assembly to push the bill • Review and re-writing of the HPT anchorage bill • Using the current guidelines for HPT unit establishment and anchorage from MOH • Leverage on legislation for ring-fencing of HPTs to anchor the unit in law. • Demonstration of achievements and need for the HPT unit. • Budget for public participation and workshop with MCAs.
Budget for support of HPT activities (surveillance, supervision, redistribution, forecasting and quantification, AMR activities, research in HPTs, trainings, conferences, quarterly	• Include in the costed HPT activities in the county workplan. At least 2% of the HPT budget • Introduce a standalone budget element for HPT activities in the recurrent expenditure. • Annual 10% increment of the HPT management and support budget • Procurement of dedicated vehicle for commodity redistribution (with driver).

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Priorities	Strategies
review meetings, M&E.)	
Installation and sustenance of a digital HPT management system for monitoring use of medicines and medical supplies.	• Provision of a budget for a real time end to end visibility system in the priority projects. Take advantage of system from MOH (under Circular MOH/ADM/1/3/3). • Include training, capacity building and monitoring resources for the system. • Linkage of the system to KEMSA and KHIS. • Procurement and installation of hardware for supporting the HPT end-to-end vibility system for all facilities (Including Sub-county HQs).
Stewardship in antimicrobial resistance (AMR)	• Implementation of CASIC workplan co-prepared with Department of Agriculture, Environment, Water, NEMA. • Provision of budget and resources for quarterly review of progress.
Expansion of HPT storage facilities within the county	• Improve county HQ warehousing capacity including cold storage. • All 9 sub-counties to have a proper central store (construction and/or renovation and equipping). • All county facilities with adequate stores, with cold chain, pallets, temperature monitoring.
Expansion of pharmacies in Level 3, 4 and 5 facilities	• Phased expansion and equipping of inpatient pharmacies in Level 4 and 5 • Phased expansion and equipping of outpatient pharmacies in Level 3, 4 and 5 facilities
Expansion of rehabilitative services in high volume Level 3s, all 4s and 5 facilities	• Recruitment and replacement of rehabilitative staff. • Purchase of modern rehabilitative equipment. • Construction and renovation of rehabilitation units.
Digitization of radiology services	• Installation of Digital X-ray in Mavoko and Mwala L4 • Installation of Ultrasound in Mavoko and Mwala L4 • Completion of Digital X-ray in Kathiani L4
Installation of pharmaceutical waste disposal system at Machakos Level 5 HQs	• Identification of site for installation • Procurement of pharmaceutical waste disposal system • Installation of pharmaceutical waste disposal system.
Employment of additional HRH in management and use of HPTs	• Employment of additional 5 pharmaceutical specialists • Employment of additional 22 pharmacists • Employment of additional 101 pharmaceutical technologists • Employment of additional 25 laboratory technologists • Employment of additional 2 radiologists • Employment of additional 10 radiographers
Environmental Health Services	
Staff establishment	• Employment of health care personnel • Advocacy and capacity building of staff and the community • Staff promotion
Operationalization of the public Health Acts and policies	• Advocacy and awareness of existing policies. • Lobby for ring fencing of public health funds. • Procurement and Dissemination of Public Health IEC materials.
Disease surveillance and Response	• IDSR training to health care workers • Initiate Public Health emerge operation Centre's at health facilities • Sensitize community on event-based disease surveillance • Linkage with other departments
Environmental Health	• Push for enactment of county environmental health bill • Constitute food safety committee at county and sub county level

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Priorities	Strategies
Food quality control and standards	• Establishment of food lab • Training of staff on food and water quality control • Food and water quality surveillance (sampling)
Water sanitation and hygiene	• Promotion of Community Led total Sanitation. • Staff training on IPC at health facility level
Health Standards and Quality Assurance	
Enhance patient safety through assured quality and high standards of health care delivery by health care service providers	• Advocate for support and budgetary allocation towards Patients safety, standards and quality assurance. • Strengthen and sustain scheduled Joint Health Inspections
Laboratory Services	
Provision of testing reagents and consumables.	• Lobbying for budgeting increment.
Ensuring adequate and consistent empowerment of laboratory personnel	• Stipend payment; • Lobbying for budgetary increment; • Resource mobilization
Capacity building of laboratory staff on SLIPTA and SLMTA indicators	• Mobilization of resources
Provision of mobile data tablets to all laboratory managers	• Resource mobilization
Renovate the single existing one room laboratories to standard designs by world health organization.	• Lobbying for more resources
Enroll all level 4 hospital laboratories into ISO certification standards.	• Lobbying for more resources
Non communicable Diseases	
Capacity building our health care personnel's and CHVs	• Lobbying for budgetary increment • Capacity building staff and CHVs • Resource mobilization. • Rein fencing NCD resources
Advocacy and awareness creation to the community	• Lobbying for budgetary increment. • Resource mobilization.
Increased burden of accidents and injuries.	• Lobbying for budgetary allocation. • Resource mobilization
Immunization Services	
-Ensuring effective distribution of vaccines to lowest level of use	• Resource mobilization from the health partners to procure Fuel for distribution • Use Chanjo KE and vaccine fore-casting sheet to place order on time.
-Ensuring adequate storage capacity,	• Lobby for budget allocation for procurement of PQS CCE • Resource mobilization from the partners in Health

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Priorities	Strategies
handling of vaccines in all immunizing facilities	• Capacity building of staff on cold chain management
Ensuring the access of Immunization services in hard-to-reach target population.	• Lobby for budget allocation and organize for continuous outreaches in hard-to-reach areas and areas where the target population is not covered by Health Facility.
Ensuring over 95 immunization coverage of all antigens	• Resource allocation for defaulter tracing in immunization facilities through follow up calls and SMS
Hospital Level Services	
Ensuring funds availability	• Strengthen resource mobilization, Ring-fencing health resources
Ensuring adequate supply of drugs, commodities and equipment	• Lobbying for budgetary increment, Capacity building staff on HPT quantification, Resource mobilization, Deploy LMIS, Ring-fencing health resources
Recruitment, training & promotion of staff to ensure career progression	• Replacement of attritions, Resource mobilization, Budgetary allocation
Complete stalled infrastructure projects	• Resource mobilization, Lobbying and governance buy-in
Non communicable diseases	
Capacity building our health care personnel's and CHVs	• Lobbying for budgetary increment • Capacity building staff and CHVs • Resource mobilization. • Rein fencing NCD resources
Advocacy and awareness creation to the community	• Lobbying for budgetary increment. • Resource mobilization.
Reduce the burden of accidents and injuries.	• Lobbying for budgetary allocation. • Resource mobilization
Establish enough and functional psychosocial centres	• Lobbying for budgetary allocation • resource mobilization
Procure enough equipment and supplies	• Lobbying for budgetary allocation. • Resource mobilization
Increase number of targeted support supervision for NCDs	• Resource mobilization • Request for budgetary allocation
Increase number forums/meetings/consultations between department of health, partners and stakeholders on matters on NCDs	• Lobbying for budgetary allocation. • Resource mobilization
HIV services	
-To reduce new HIV infections among Key populations	• Training, sensitization and on-job mentorship of HCWs to offer KP friendly services across all health facilities (placement at the stand alone DICEs). • Involvement of sensitized MoH HCWs in KP activities through both outreach and in-reaches in identified MoH facilities.

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Priorities	Strategies
	• Allocate KP specific data sets (MoH 731 plus) to integrated facilities for reporting in KHIS. • Expand coverage to PWID for existing KP IPs in areas where PWIDs have been mapped. • Joint KP/ PP data review meetings, monthly at Sub County level and quarterly at County. • Adequate procurement and supply of KP commodities • Activate advocacy/KP Violence Prevention and response sub-committee meetings. • Conduct quarterly joint support supervisions. • Increase County budgetary allocation for KP programming. • Implement Young KP targeted interventions as per the national guideline.
PMTCT/HEI **-To reduce the mother to child transmission of HIV to less than 5%**	• 1Strengthen PMTCT/OVC integration • MDTs coordination - inclusion of community mechanism to the membership • Strengthen linkage to HIV prevention and treatment among new mothers and ensure adherence support • Reduce interruption in treatment among PMTCT mothers to<1% at 12month • Retain more than 95% mother infant pair • Rapidly expand AGYW response to address the triple threat (new infections, teenage pregnancy and GBV) • HEI screening and identification to >95% • Scale up a PNS, SNS and PREP uptake in MCH • Strengthen community PMTCT follow-up - identify PMTCT champions and linking clients to the support of Mentor mothers • Increase ANC coverage and improve linkage to HIV and ART care • Capacity building HCW on PMTCT • Formation of County PMTCT taskforce • Improve access to standard emergency and FP that target adolescent living with HIV
PrEP **To Increase PrEP uptake** **To increase PrEP retention**	• Increase awareness and mobilization • Strengthen community PrEP support groups
Eliminate of adolescent, young people and child HIV infections	• Improve access to standard emergency and FP that target adolescent living with HIV • Survival cancer screening • integration of adolescent HIV services • strengthened partner testing • Implement Primary prevention and GBV intervention- EBIs like HCBF, FMP • Improve HIV testing especially Index Testing and partners mapping for adolescents • Scale up PreP among adolescent • Strengthen and support OTZ • Strengthen PSS groups and Kids clubs at community level • Capacity building HCW on SRH • Targeted group ANC clinics targeted to AYP • Identify champions amongst adolescent CALHIV
TB **To eliminate TB infection by 2035**	• Identify right TB patient on time • Contacts traced • Contact screening and diagnosis • Scale up TPT uptake • Community involvement, sensitization on TB treatment and prevention • Strengthen case management workforce on TB treatment and prevention • Utilize newer diagnostic tools like GeneXpert and TB LAM

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Priorities	Strategies
	• Staff capacity building on TB management • Integration of focused TWG that can deal with all issues • Commemorate World AIDs and TB day • Integration of Life skill training in the TVETs institution for the youths/OVC
SGBV **To reduce the cases of SGBV**	• Engaging men and boys in SGBV prevention • Strengthen SGBV TWGs • Strengthen coordination of SGBV response
OVC **To provide quality health and social services to OVC**	• Utilize case management approach, a strength-based, family-centered and child-focused approach - addressing 4 domains: • Healthy Domain • Screening of PLHIV and CALHIV siblings for HIV testing - Index testing • Collaboration with facilities for individual case planning and for CALHIV with High VL to ensure suppression • Enrolling CALHIV with HVL to OVC program for enhanced support • Enhanced household approach to HIV identification • Stable Domain - Economic strengthening • in collaboration with government ministries and partners train caregivers on assets identification and management, establishment of kitchen gardens • champion enrolment and continuous payment of NHIF • Linking caregivers to Village Savings and Loaning association to improve psycho-social and economic support of caregivers • Safe Domain - child Protection • enhancing caregivers positive parenting capacities and community engagement in reporting SGBV cases • Schooled Domain - Education • use of apprenticeship for older and not in school OVC • Link OVC to different bursaries and educational supports • Enhanced Public-Private-Partnerships (PPP) to respond to households needs
Tuberculosis	
Ensuring adequate screening of patients in service delivery points **Recording of presumptive cases in the registers**	• Schedule for ACF sensitization for the facilities per sub county • Monitoring of presumptive registers documentation on monthly basis • Exchange program for HCWs to learn from others
Increase the number of private facilities offering TB diagnosis and treatment	• Training of HCWs on TB diagnosis in the private facilities • Sensitizing hospital admins on benefits of TB diagnosis and control in their facilities • TB Commodity supply and reporting tools in the facilities
Line listing of all patients who default treatment and subsequent tracing them back	• Continuous health education on patients on treatment on importance of treatment adherence • Support groups for the patients on treatment
Supply of adequate nutritional supplements	• Quantification of nutritional needs for the county • Linkage of all patients to the nutrition for assessment and management
Assessment of TB patients on start and while on treatment	• Continuous mentorship and OJT among staff in the wards • Community outreaches on TB diagnosis • Supply of nutritional commodities
Ensuring adequate supply of lab and drug commodities	• Willingness of development partners to support • National TB programme support • Resource mobilization by the County government

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Priorities	Strategies
Nursing services	
Ensuring appropriate nursing ratios	• Mass recruitment of more nurses. • Regular replacement of exit nurses
Ensure regular supportive supervision	• Lobbying for budgetary allocation • Adequate facilitation for supportive supervision • Resource mobilization • Collaboration with developmental partners
Ensuring adequate supply of drugs and Commodities	• Lobbying for budgetary increment • Capacity building staff on drug quantification • Resource mobilization • Deploy LMIS • Rein fencing health resources
Mental health	
Ensuring adequate supply of atypical drugs and commodities	• Lobbying for budgetary allocation • Ordering & supply of the drugs • Decentralization of atypical anti psychotics to level 4s • Resource mobilization that caters for MH • Recruitment and Deployment of MH professionals
Community mental health practice	• Budgetary allocation • Political goodwill • Recruitment & deployment of qualified staff to level 2s, 3s & 4s • Training of the available CHVs using the MOH CHV training manual • Public sensitization through mass media, social media, churches, public /social gatherings • Involvement of the law enforcers (chiefs) for sensitization , mobilization
Creation of County mental health directorate	• Political good will • Structure management through organogram • Clear assigned roles and good chain of command • Supervision on task execution
Non-communicable diseases.	
Capacity building our health care personnel's and CHVs	• Lobbying for budgetary increment • Capacity building staff and CHVs • Resource mobilization. • Rein fencing NCD resources
Advocacy and awareness creation to the community	• Lobbying for budgetary increment. • Resource mobilization.
Increased burden of accidents and injuries.	• Lobbying for budgetary allocation. • Resource mobilization
Hospital Level Services	
Ensuring funds availability	• Strengthen resource mobilization, Ring-fencing health resources
Ensuring adequate supply of drugs, commodities and equipment	• Lobbying for budgetary increment, Capacity building staff on drug quantification, Resource mobilization, Deploy LMIS, Ring-fencing health resources
Recruitment, training & promotion of staff to	• Replacement of attritions, Resource mobilization, Budgetary allocation

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Priorities	Strategies
ensure career progression	
Complete stalled infrastructure projects	• Resource mobilization, Lobbying and governance buy-in

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Health Sector Programmes

SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
Programme 5.1: Administration and planning														
Overall objective: improve the quality of health information														
Overall outcome: Better and Evidence based decisions														
SP5.1.1 Employee Compensation	Enhanced Service delivery	No. of employees compensated	3.3 8.5	2585	3402	2585	3538	2585	3679	2585	3826	2585	3979	18424
SP5.1.2 Health Information	Digitized health information systems in place	No. of digitized health information systems	3.3	30	20	30	20	30	20	30	20	30	20	100
	Stakeholder working group Meetings held	No. of meetings held	3.3	24	0.3	24	0.3	24	0.3	24	0.3	24	0.3	1.5
	County health Information websites developed	No. of health website developed	3.3	0	0	1	0.3	0	0	0	0	0	0	0.3
	Information dissemination	No. of quarterly health Performance reviews held	3.3	40	2	40	2	40	2	40	2	40	2	10
	Adequate data collection registers	No. of health information collection tools	3.3		5		5		5		5		5	25
	Trained Health care workers on data management,	No. of health workers trained on data management	3.3	150	5	150	5	150	5	150	5	150	5	25
	Quarterly supportive supervision	No. of supportive supervision reports and actions thereto.	3.3	4	1.6	4.0	1.6	4.0	1.6	4.0	1.6	4.0	1.6	7.8

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Strategic plans	No. of annual Health Plans	3.3	192	3.4	192	3.4	192	3.4	192	3.4	192	3.4	17
SP5.1.3 Health facilities infrastructure	Improved access to health services	No. of newly constructed health facilities	3.3	5	10	5	10	5	10	5	10	5	10	50
		No. of completed and equipped health facilities	3.3	10	20	10	20	10	20	10	20	10	20	100
Programme 5.2 Preventive and Promotive health services.														
Overall objective: To have a conducive Health environment														
Overal outcome: Community free of diseases														
SP 5.2.1 Water sanitation and hygiene	Trained Staff on WASH/IPC	No. of staff trained on WASH/IPC	3.3 6.2	500	3	500	3	500	3	500	3	500	3	15
	Procured household water treatment tabs	No. of Procured household water treatment tabs			0.5		0.5		0.5		0.5		0.5	2.5
	Sensitized schools on menstrual hygiene	No. of schools sensitized on menstrual hygiene		300	2.4	300	2.4	300	2.4	300	2.4	300	2.4	12
SP 5.2.2 Staff establishment	Employed Health Officers	No. of employed Public health officers	3.3 8.5 8.6	20	16.8	20	16.8	20	16.8	20	16.8	20	16.8	84
SP 5.2.3 Public Health Acts and policies	Sensitized officers on Public Health Acts and policies	No. of officers sensitized on Public Health Acts and policies.		4	0.3	4	0.3	4	0.3	4	0.3	4	0.3	1.5
	Procured and Disseminated Public Health IEC materials.	No. of Procured and Disseminated Public Health IEC materials			1		1		1		1		1	5

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Health promotion talk shows held	No. of Health promotion media Talk shows held		12	2	12	2	12	2	12	2	12	2	10
SP 5.2.4 Disease surveillance and Response	Trained health workers on IDSR	No. of Trained health workers on IDSR	3.3	100	5	100	5	100	5	100	5	100	5	25
	Operationalized Public Health emergency operation Centre's at health facilities	No. of operationalized Public Health emergency operation Centre's	3.3 3.6	20	8	10	4	10	4	10	4	10	4	24
	Sensitized community on event based disease surveillance	No. of sensitization programs held	3.3 3.6	2	2.5	2	2.5	2	2.5	2	2.5	2	2.5	12.5
	Prepared Emergency fund for disease out breaks	Amount of emergency fund set aside for disease out breaks		1	5	1	5	1	5	1	5	1	5	25
SP 5.2.5 Environmental Health	Enacted county environmental health bill	No. enacted environmental health bills	3.9			1	0.3							0.3
	Commemorated World annual environment health day	No. of World Environment health days commemorate	13.1	1	0.3	1	0.3	1	0.3	1	0.3	1	0.3	1.5
SP 5.2.6 Neglected tropical diseases	Strengthened climate change mitigation measures (water and air pollution	No. of mitigation measures for Strengthening climate change	13.3	5	2.4	5	2.4	5	2.4	5	2.4	5	2.4	12

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Strengthened healthcare waste management in Health facilities	No. of health facilities with strengthened healthcare waste management	1.5	30	15	30	15	30	15	30	15	30	15	75
	Constructed pharmaceutical waste incinerator	No. of pharmaceutical waste incinerators constructed				1	30							30
	Procured chemicals for Microbes ,Vector and rodent control	No. of chemicals for Microbes ,Vector and rodent control procured			1		1		1		1		1	5
	Procured public health protective gear	No. of public health protective gear procured and in use			1		1		1		1		1	5
	Sensitized Community on awareness creation	No. of community sensitization forums held		9	0.5	9	0.5	9	0.5	9	0.5	9	0.5	2.5
SP 5.2.6 Food quality control and standards	Established food laboratory	No. of Established food laboratories	2.2					1	30					30
	Procured Food and water quality sampling kits	No. of Food and water quality sampling kits procured	3.3		0.3		0.3		0.3		0.3		0.3	1.5
	Trained staff officers on food and water quality control	No. of Trained staff officers on food and water quality control	3.3	18	0.4	18	0.4	18	0.4	18	0.4	18	0.4	2
SP 5.2.7 Occupational	Trained staff on occupational	No. of trained staff on	3.3	40	0.5	40	0.5	40	0.5	40	0.5	40	0.5	2.5

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
health and safety	health and safety in health facilities	occupational health and safety in health facilities												
SP 5.2.8 Community level 1 services	Prompt stipend payment of community health volunteer	No. of community health volunteers	3.3	2820	7.5	2820	7.5	2820	7.5	2820	7.5	2820	7.5	37.5
SP 5.2.9 Training and capacity building	Trained Health care workers on BEmNOC	No. of Health care workers trained on BEmNOC	3.3	60	1.8	60	1.8	60	1.8	60	1.8	60	1.8	9
	Maternity Unit Equipment sets delivered	No. of maternity unit equipment sets delivered.	3.3	15	10.5	15	10.5	15	10.5	15	10.5	0	0	42
	Trained Antenatal Care groups	No. of Group Antenatal care Trainings done	3.3	30	0.9	40	1.2	40	1.2	25	0.75	25	0.75	4.8
	Trained health care workers on PAC services	No. of health care workers trained on PAC services	3.3	40	1.2	40	1.2	40	1.2	40	1.2	40	1.2	6
	Secured Equipment's, Bony pelvis for MVA, MVA sets	No. of Equipment's, Bony pelvis for MVA, MVA sets secured	3.3	0	0	20	30	20	30	20	30	0	0	90
	Trained health care workers on LARC	No. of health care workers trained on LARC	3.3	60	1.8	60	1.8	60	1.8	60	1.8	60	1.8	9
	Secured Equipment, arm model, Bony pelvis for	No. of Equipment, arm model, Bony pelvis for	3.3	0	0	20	20	20	20	20	20	0	0	60

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	implant insertion, Madam Zoo	implant insertion, Madam Zoo secured.												
	Mentored / trained health care workers on Cervical cancer screening and Treatment	No. of Mentored/trained health care workers on Cervical cancer screening and Treatment	3.3	60	1.8	60	1.8	60	1.8	60	1.8	60	1.8	9
	Trained Health care workers on Maternal perinatal death review process	No. of Trained Health care workers on Maternal perinatal death review process	3.3	60	1.8	60	1.8	60	1.8	60	1.8	60	1.8	9
SP 5.2.10 Skills Laboratories,	Equipped skills laboratories	No. of Skills laboratories equipped	3.3	2	12	0	0	2	12	0	0	2	12	36
	Equipped Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery. Adult Resuscitation model, Model for Breech delivery.	No. of Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery, Adult model, model for breech delivery equipment secured	3.3	2	12			2	12	0	0	2	12	36
SP 5.2.11 New born Units	Constructed new born units	No. of New born Units constructed	3.3	1	12	1	12	1	12	1	12	0	0	48

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Equipped New born units	No. of New born Units equipped	3.3	1	8	1	8	1	8	1	8	0	0	32
SP 5.2.12 Model Youth Friendly Centre's.	Constructed Youth Friendly Centre's	No. of constructed Youth Friendly Centre's	3.3	2	10	0	0	2	10	0	0	2	10	30
	Equipped Youth Friendly Centre's	No. of equipped Youth Friendly Centre's	3.3	2	5	0	0	2	5	0	0	2	5	15
SP 5.2.13 Reproductive Health	Quality Standards of care Biannual Supervision	No. of standards of care biannual supervision activities	3.3	2	1	2	1	2	1	2	1	2	1	5
	Secured ELK 800G-Fetal monitors	No. of ELK 800G-Fetal monitors secured.	3.3	14	2	14	2	14	2	14	2	14	2	10
	Recruited Health care Staff	No. of Health care Staff recruited	3.3	5	5	5	5	5	5	2	2	2	2	19
	Vibrant working staff , CHVs,	No. of working staff and CHVs,	3.3	9	1.1	9	0.5	9	0.5	9	0.25	9	0.25	2.6
	Training staff on community MH activities	No. of Trained staff on community MH activities	3.3	1293	1	1293	0.25	1293	0.25	1293	0.25	1293	0.25	2
	Briefed HCW with Good MH/good personal habits	No. of HCW briefed with Good MH/good personal habits	3.3	2586	1.5	2586	0.5	2586	0.5	2586	0.5	2586	0.5	3.5
	Sensitized public on MH services	No of experts carrying awareness on of MH services	3.3	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	2.5

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Equipped staff with new updates for improved performance	No. of staff equipped with new updates for improved performance	3.3	1200	1	450	0.25	450	0.25	450	0.25	450	0.25	2
	Good MH, good personal habits	No. of HCW with good MH, good personal habits	3.3	1200	1.5	450	0.5	450	0.5	450	0.5	450	0.5	3.5
	MH campaigns	No. of MH campaigns held	3.3	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	2.5
SP 5.2.14 Vaccines and Immunization	Distributed Vaccines	No. of vaccines collected from RVS and Distributed	3.3		0.96		0.96		0.96		0.96		0.96	4.8
	Outreaches in hard-to-reach areas	No. of outreached hard-to-reach areas	3.3	27	0.2	27	0.3	27	0.3	27	0.3	27	0.3	1.6
	Trained the HCWs on cold chain management/ handling/storage of the vaccines.	No. of trained HCWs on cold chain management/ handling/ storage of vaccines.	3.3	60	0.33	60	0.33	60	0.33	60	0.33	60	0.33	1.65
	EstablishedCounty EPI store (cold room)	No. of EPI stores established	3.3	1	9									9
	Procuredt LPG Gas X 3330	No. of LPG Gas X 3330 procured	3.3	48	0.96	48	0.96	48	0.96	48	0.96	48	0.96	4.80
	Procured RTM & FT2	No. of RTM & FT2 procured	3.3	2	4.17									4.17
	Procured CCE in Delivery points	No. of CCE delivery points	3.3	4	3	4	3	4	3	4	3	4	3	15

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Defaulter tracing in all the 278 immunizing facilities	No. of defaults	3.3	178	2.136	178	2.136	178	2.136	178	2.136	178	2.136	10.68
SP 5.2.15 MH services	Reduced staff shortages	No. of staff recruited	3.3	5	5	5	5	5	5	2	2			17
	Vibrant working staff , CHVs,	No. of working staff, CHVs	3.3		1.1		0.25		0.25		0.25			1.85
	Equipped staff with new updates for improved performance	No. of staff e quipped with new updates	3.3		1		0.25		0.25		0.25		0.25	2
	Good MH, good personal habits	No. of HCWs with good MH, good personal habits	3.3	2585	1.5	2585	0.5	2585	0.5	2585	0.5	2585	0.5	3.5
	MH campaigns	No. of MH campaigns held	3.3	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	2.5
Programme 5.3 Curative and Rehabilitative Health Services														
Objective: To facilitate healing and recovery of patients														
Outcome: Healthy communities														
SP 5.3.1 Rehabilitation service providers placement	Recruited Occupational Therapists	No. of Therapists Recruited.	3.3	40		72		85		95		126,		0
	Recruited Occupational Physiotherapists	No. of Physiotherapists recruited.	3.3	62		82		102		120		143		0
	Recruitment of Occupational Orthopeadic Technologists	No. of Orthopeadic Technologists Recruited.	3.3	25		30		35		45		55		0

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
SP 5.3.2 Rehabilitation services	Trained Rehabilitative staff on club foot management	No. of trained Rehabilitation staff on club foot management	3.3	7	0.35	7	0.35	8	0.4	8	0.4	9	0.45	1.95
	Trained Rehabilitation staff on management	No. of trained Rehabilitation staff on management	3.3	7	0.42	7	0.42	8	0.48	8	0.48	9	0.54	2.34
	Rehabilitative infrastructure units rehabilitated	No. of Rehabilitative units rehabilitated	3.3		5		8		13		15		20	61
	Constructed rehabilitative service units	No. of Rehabilitative service units units constructed.	3.3	8	20	8	20	9	22.5	9	22.5	9	22.5	107.5
	Acquired rehabilitative equipment	No. of modern rehabilitative equipments acquired	3.3		15		15		15		15		15	75
SP 5.3.3 Disability Mainstreaming	Trained CHVS on early identification & referral of disabilities	No. of CHVS trained on early identification & referral of disabilities	3.3	500	0.3	500	0.4	500	0.45	500	0.5	320	0.4	2.05
	Trained disability assessment boards	No. of disability assessment members trained.	3.3	35	1.7	35	1.8	35	1.85	35	2	35	2.5	9.85
SP 5.3.4 Health Products and Technologies	Enhanced Budget for HPTs from 124M (FY 22/23) to	Amount allocated for procurement of HPTs	3.3		600		720		820		920		1,020	4080

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	2120M (FY 27/28)													
	Support for HPT order management	No. of monthly order management reports for all HPT areas	3.3		1.712		1.712		1.712		1.712		1.712	8.56
	Available quality suppliers for HPTs	No. of framework contracts for HPTs	3.3		0.63									0.63
	-Advocacy for HPT framework/bill safeguarding HPT funds	Amount for ring fencing funds allocated and/or collected through HPTs	3.3		0.39									0.39
	-Reviewed costs for HPTs and HPTs related services at all county levels	No. of county revenue act reviews	3.3		0.39									0.39
	HPT anchorage legislation benchmarked	No of benchmarking visits	3.3		1.55									1.55
	-Quarterly HPT supportive supervision and supply chain audits	No of Quarterly supportive supervision reports	3.3	4	1.55	4.00	1.55	4.00	1.55	4.00	1.55	4.00	1.55	7.76
	-DHPT annual performance reviews	No of DHPT annual performance report	3.3	Assessment & Award	3.4	Assessment & Award	3.4	Assessment & Award	3.4	Assessment & Award	3.4	Assessment & Award	3.4	17

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Redistributed HPTs at all levels	No of Quarterly HPT redistribution reports	3.3		1.18		1.18		1.18		1.18		1.18	5.9
	HPT distribution truck	No of HPT trucks	3.3			1	12							12
	Trained staff with skills to conduct FnQ	No. of trained staff with skills to conduct FnQ	3.3		1.75				1.75				1.75	5.25
	Quarterly HPT County & Sub-county HPT data review	No of Quarterly HPT data review meetings and Work plan	3.3	4	1.334	4	1.334	4	1.334	4	1.334	4	1.334	6.67
	Quarterly MTC review reports and actions thereto	No. of Quarterly MTC review reports and actions thereto.	3.3	4	1.344	4	1.344	4	1.344	4	1.344	4	1.344	6.72
	Traned staff with skills in HPT management and use.	No. of staff trained on HPT management and use.	3.3	300	1.344	300	1.344	300	1.344	300	1.344	300	1.344	6.72
	Scientific conferences and professional events. attended	No. of HPT personnel attended scientific conferences and events	3.3	12	1.488	12	1.488	12	1.488	12	1.488	12	1.488	7.44
	Licensed to professional bodies as CPD providers	No of Facilities with CPD licenses	3.3		0.08		0.08		0		0.08		0.08	0.4
SP 5.3.5 AMR	Antimicrobial resistance (AMR) among	No. of memorandum	3.3		0.14		0.14		0.14		0.14		0.14	0.71

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				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	'one health' (OH) stakeholders in public health events													
	Quarterly review of AMR activities with OH stakeholders.	No. of Quarterly AMR meetings, reports and work plans.	3.3	4	0.6	4	0.6	4	0.6	4	0.6	4	0.6	3
	Digital system for AMR surveillance and reporting.	No. of digital system for AMR surveillance and reporting	3.3		2.5		0.5		0.5		0.5		0.5	4.5
	Sufficient HPTs for AMR surveillance	Amount allocated for AMR surveillance HPTs)	3.3		0.45		0.6		0.6		0.6		0.6	2.85
	Promoted OH activities	No. of AMR advocacy activities (Outreaches, World antimicrobial awareness week WAAW)	3.3	4	2.042	4	2.042	4	2.042	4	2.042	4	2.042	10.21
	Community and facility pharmacovigilance (PV) advocacy, behaviour change/risk	No. of quarterly reports on PV activities	3.3	4	0.8	4	0.8	4	0.8	4	0.8	4	0.8	4

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	communication ,													
	Quarterly County and Sub-county PV review.	No. of quarterly PV review meetings and action plans	3.3	4	1.344	4	1.344		1.344	4	1.344	4	1.344	6.72
	PV and HPT surveillance Staff	No. of staff sensitized in PV	3.3		1.344		1.344		1.344		1.344		1.344	6.72
	Available PV digital system available (linked with HPT LMIS system)	No. of PV digital system available (linked with HPT LMIS system)	3.3		2.5		0.5		0.5		0.5		0.5	4.5
	standard operating procedures (SOP) & audit tools for HPT management and use.	No. of new tools for HPT management and use available.	3.3		0.6				0.6				0.6	1.8
	Reviewed AMR/OH work plans	No. of annually Reviewed AMR/OH work plans	3.3	3	0.96	3	0.96	3	0.96	3	0.96	3	0.96	4.8
	Improved PV processes	No. of annual reports and reviews of PV work plan	3.3	1	0.38	1	0.38	1	0.38	1	0.38	1	0.38	1.9
	s improved HPT management processes	No. of annual reports and reviews of HPT work plan	3.3		0.54		0.54		0.54		0.54		0.54	2.7

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				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Improved skills and capacity in M&E.	No. of HPT personnel skilled in M&E	3.3		1.75				1.75				1.75	5.25
	published HPT research	No. of reports on HTP research	3.3	3	1.416	3	1.416	3	1.416	3	1.416	3	1.416	7.08
	Experience sharing, learning and knowledge transfer	No. of research projects in health events / conferences	3.3	6	0.12	6	0.12	6	0.12	6	0.12	6	0.12	0.6
	Personnel with skills and capacity for HPT research	No. of HPT personnel trained on research (KSG Equivalent Courses - GPW, RPW, DAS)	3.3	12	1.37	12.00	1.42	12.00	1.42	12.00	1.42	12.00	1.42	7.04
	Sufficient pharmacy personnel in key health facilities	No. of recruited pharmacy specialists	3.3	1	34.67	2.00	41.05	1.00	37.26	1.00	34.67	5.00	31.78	179.43
		No of recruited pharmacists		5		6		6		5		21		0
		No. of recruited pharmaceutical technologists		20		20		20		20				0
	Sufficient radiology personnel in key health facilities	No. of recruited radiologists	3.3	1	8.50			1	8.50					17.00
		No. of recruited radiographers		5				5						0
	Sufficient laboratory personnel in key facilities	No. of recruited laboratory technologists	3.3	5	4.71	5	4.71	5	4.71	5	4.71	5	4.71	23.54
	HPT & LMIS mapped	No. of HPT & LMIS mapping report	3.3		0.02									0.02

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				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	installed infrastructure for E2E system	No. of installed supporting infrastructure for E2E system	3.3	48	10.22	38	5.32	38	5.32	38	5.32	38	5.32	31.5
	Real-time end-to-end HPT visibility system	No. of functional integrated E2E HPT visibility system in county health facilities	3.3		2.4		2.4		1.4		2.4		2.4	11
	Trained HPT personnel on use of the E2E HPT system system	No. of HPT personnel trained on use of the E2E HPT system	3.3	400	6.6									6.6
	Maintained E2E HPT visibility system	No. of annual and periodic maintenance record of E2E system	3.3	1	0.1	1	0.1	1	0.1	1	0.1	1	0.1	0.5
	Drug interaction checker at the level 5 and 4 level 4 facilities	No. of drug interaction checkers	3.3	1	1	1l	1	1	1	1	1	1	1	5
	Sufficient temperature monitoring of stores	No. of digital temperature loggers in the county with online activity	3.3	60	0.36	60	0.36	40	0.24	20 s	0.12	20	0.12	1.2
	Sufficient HPT storage in facilities	No.of Renovated, shelved and palleted HPT stores in all facilities	3.3	5	1.35	10	1	10	1	20;	2	20;	2	7.35

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				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Sufficient bulk cold storage for HPTs at county level	No. of Constructed and equipped cold room at County Level (Chiller/Freezer)	3.3					1 HPT Cold room	7.2					7.2
	Sufficient HPT cold storage at facility levels	No. of installed fridges in all facilities	3.3	Level 3 - 5; Level 4 - 4; Level 5 - 1;	1.2	Level 2 - 5;	0.3	Level 2 - 5;	0.3	Level 2 - 5;	0.3	Level 2 - 5;	0.3	2.4
	Fire hazard preparedness at all facility HPT stores	No. of installed fire extinguishers	3.3	60 Facilities	0.48	60 Facilities	0.48	40 Facilities	0.24	20 Facilities	0.16	20 Facilities	0.16	1.52
	Facilities with good HPT warehousing practices	No. of tools available HPT stores management in all facilities	3.3	200	0.4									0.4
	Facility compliance with dispensing standards	No. of expanded and renovated outpatient pharmacies in Level 2,3,4,5 facilities	3.3	Level 5 - 2;	0.7	Level 4 - 6;	3.1	Level 3 - 10;	1	Level 2 - 5;	0.5	Level 2 - 5;	0.5	5.8
	Purchased extemporaneous preparation equipment	No. of extemporaneous preparation equipments purchased	3.3		0.2								1	1.2
	Availability of in-patient pharmacies at L4, L5.	No. of constructed and equipped in-patient	3.3	1	0.8	1	0.8	1	0.8	1	0.8			3.2

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				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
		pharmacies at L4 & L5.												
	Availability of digital X-ray services	No. of functional digital X-rays	3.3	1	6.5	1	5.8							12.3
	Availability of ultrasound (U/S) services	No. of functional Ultrasound at Mwala and Mavoko L4	3.3	1	3.8	1	3.8							7.6
	Picture Archiving and Communication System (PACS) system for digital image transmission	No. of PACS at Machakos L5	3.3					1	13					13
	Identified needs for disposal of unwanted HPTs	No. of assessed capacity for pharmaceutical waste disposal	3.3	1	0.218		0							0.218
	Installed and Commissioned HPT waste disposal system	No. of functional pharmaceutical waste disposal system.	3.3			1	20							20
	Disposal of HPT waste.	No. of HPT waste disposal reports	3.3	1	1.8									1.8
	Maintained HPT waste disposal system	No. of maintenance logs.	3.3		0.24		0.24		0.24		0.24		0.24	1.2
SP 5.2.6 Diagnostic/laboratory services	Lab reports	No. of reports	3.3		0		0		0		0		0	0
	Procuredt of lab reagents	No. of lab reagents procured	3.3		200		200		200		200		200	1000

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SP	Key output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
	Renovated lab	No. of labs renovated	3.3		20		20		20		20		20	100
	Registered ISO 15189 on labs	No. of registered labs	3.3		50		50		50		50		50	250
	Employed lab staff	No. of lab staff employed	3.3		200		200		200		200		200	1000
SP 5.2.7 Nursing services	Quality nursing care	No. of hospitals implementing nursing process	3.3	11	5.5	11	5.5	11	5.5	11	5.5	11	5.5	27.5
		No. of Educational meetings held	3.3	20	5	20	5	20	5	20	5	20	5	25
	Reviewed files	No. of files reviewed	3.3		0.5		0.5		0.5		0.5		0.5	2.5
P 6 Emergency services														
Objective: To rescue greatest number of people in shortest time frame														
Outcome: Lives rescued														
SP 6.1 Ambulance Services	Improved response to road traffic accidents, enhanced pre-hospital care and referral strategy	No. of medical emergency cases called and responded to timely.	3	7000	20	7000	20	7000	20	7000	20	7000	20	100
SP 6.2 Fire Fighting and Rescue Services	Improved response to fire and rescue emergencies	Proportion of fire and rescue emergencies responded in time	3	20	3	20	3	20	3	20	3	20	3	15
	Improved fire safety in public buildings	Percentage of buildings compliant on fire safety	3	70%	4	75%	4	80%	4	85%	4	90%	4	20

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				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	cost	Target	cost	Target	cost	Target	cost	Target	cost	
		No. of fire safety inspections conducted on public buildings	3	200	2	200	2	200	2	200	2	200	2	10

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4.1.6 Lands Environment & Natural Resources Sector

Sector composition

This sector comprises of the following sub sectors: Lands and Physical Planning; Housing and Urban Development, Environment & Natural Resources and Climate Change.

Vision

To be the leading sector in land administration, sustainable urban development and management of environment, natural resources

Mission:

To facilitate improvement of Livelihood through land management, sustainable urban development, access to decent housing and sustainable management of environment and natural resources.

Sector Goals:

1. Improved land administration and sustainable management of land resources
2. Sustainable urban development and improved access to adequate and decent housing
3. Protected, conserved and managed environment and Natural Resources
4. Enhance adaptive capacity and resilience to climate change and promote low carbon development

Sector Priorities and Strategies:

The sector priorities are derived from the sector development issues documented in Chapters one and two of this Plan. Strategies to achieve sector priorities are proposed in relation to root causes of the development issues as be presented in Table 16.

Table 4. 6: Lands Environment & Natural Resources Sector's priorities and Strategies

Sector Priorities	Strategies
Lands and Physical planning sub sector	
Enhance efficient and effective land governance through the digitization and digitalization of land records and processes	• Conduct needs assessment in the Machakos county land registry • Lands department technical capacity assessment • Scaling up GIS Lab Capacity (staffing) • Funding for the development of a consolidated land database • Preparation of Machakos County Valuation Roll • Enforcement of Land policies, laws & regulations • Funding for the development of a Machakos County Land Information System
Enhance efficient management of land records and database	• Preparation and issuance of title deeds • Collaboration on strengthening the land registry department; human resource capacity, office space, equipment and other resources

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Sector Priorities	Strategies
	• Establishing a stronger relationship and coordination between lands departments; lands registry, land adjudication, land survey, physical planning, urban development and the National Land Commission
Tailored capacity building and improved conflicts and disputes resolution mechanisms on land matters through public sensitization	• Conducting public education, sensitization, participation, awareness in land related conflicts & disputes resolution • Domestication & Adoption of the National Land Use Policy • Conduct assessments in the Machakos county on Legislative and Policy barriers to Land Based Investments • Operationalization of the new county land registry at Kithimani • Establishment of a County land registry at Mavoko
Floods and Drought Management	• Coordination with the Environment & Agriculture departments • Zone out floods prone areas and propose land use activities • Zone out drought affected areas and propose land use activities
County Spatial Plan	• Conducting public education, sensitization, participation, awareness in preparation of the County Spatial Plan, their required input and it needs • Benchmarking on the best practices • Assessing the physical planning department capacity; human resource, equipment, office space, financial resource and management • Intensive spatial and social economic data collection and analysis • Preparation and maintenance of GIS based Machakos County Cadastral Database with sectoral specific layers • Preparation of Machakos County Valuation Roll • Scaling up GIS Lab Capacity (staffing) • Assessing the existing alternative dispute resolution (TDR/ADR) mechanisms such as Physical & Land Use Planning Liaison Committees (Office Space, Staffing, Equipment & other operational costs) • Capacity building on the departments staff • Public awareness and sensitization on the CSP • Funding for the development of the County Spatial Plan
Machakos County Physical Planning Guideline/Manual	• Departmental Capacity building enhancement • Benchmarking on the best practices • Staff training and workshop on the interpretation and application of the guideline and manual • Funding for the document preparation
Machakos County Land Use Policy	• Implementation and adoption of the existing draft document • Staff training and workshop on the application of the policy • Funding for the document preparation • Formulation of a Zoning Ordinance and a Land Use Plan
Development Control	• Strengthen enforcement on development control activities • Equipping enforcement units for development control activities • Adoption of the new PLUPA No. 13 of 2019 regulations • Providing offices and staffing of the sub-counties
Staffing	• Staffing of each sub county with; a physical planner, a land officer, a land surveyor and office assistants.

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Sector Priorities	Strategies
Housing and Urban development	
Increase the number, standards, and sustainable housing for staff and urbanization	• Develop a County Housing Policy • Develop Housing legislations and regulations • Establish a County Housing Committee
Improve the standards of existing County Government houses	• Improving standards of existing county houses • Formulation of a monitoring and evaluation plan for the staff housing • Securing and maintain essential houses for essential staff • Develop and improve supportive housing infrastructure
Improved urban governance structures	• Proposal for four (4) new Municipalities or Townships • Conducting public education, sensitization, participation and awareness to the public on the existence and functions of the municipalities and townships in the communities • Capacity building and empowering municipalities/town governance • Setting out municipal boards ant town committees • Delineation of municipalities and towns boundaries
Sustainable solid waste management plan	• Preparation Machakos County Waste Management Plan • Conducting public education, sensitization, participation and awareness to the public on waste management • Public private partnership in the management of solid waste • Provision of land for solid waste disposal for the needful towns/municipalities • Equipping the department with needful tools, resources and vehicles • Guiding policy and legal framework for solid waste management • Provision of land for hazardous waste
Establishment of new and upgrading of existing markets	• Public consultation and awareness creation on the establishment and management of new markets • Feasibility studies on the establishment needs and location of new markets • Equipping the department with needful tools and vehicles • Formulation of monitoring and evaluation manuals for the markets' operations • Funding for the renovation of existing markets • Funding for the renovation of existing markets • Budget allocation to planning of the markets
Municipalities/Townships IDePs	• Benchmarking on the best practices • Assessing municipal/town needs and priorities • Formulation, Implementation and review of IDeP • Formulation of monitoring and evaluation manuals for municipal/town documents
Environment, Climate Change and Natural Resources	
Increased Improvement on Environmental Monitoring and Management	• Capacity building and operationalization of County Environment Committee • Implementation of county Environment Action Plans • Enhanced enforcement of environmental laws, policies and legislations

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Sector Priorities	Strategies
Water catchment area protection, rehabilitation and conservation	• Reduction in flash floods and increased conservation through rehabilitation of catchment areas • Increased forest cover through tree planting • Rehabilitation of degraded areas through weir and sand dam construction and laying of gabions. • Signing, gazettement and implementation of Transitional Implementation Plans for the devolved forestry functions
Climate change adaptation and resilience strategies	• Promotion of Access to clean alternative energy sources • Implementation of County Climate Change Action Plans • Operationalization of Climate Change Policy 2020 and Climate Change ACT 2020 • Increased advocacy on establishment of dams, weirs, water pans instead of drilling boreholes

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Lands, Environment and Natural resources sector programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Lands and Physical Planning sub sector														
Programme 6.1: Administration and Support Services														
Objective: To improve land service delivery and enhance efficiency														
Outcome: Improved efficiency in service delivery														
SP 6.1.1 Administrative Services	Efficient service delivery	Rate of customer satisfaction	8.8	100%	20	100%	20	100%	20	100%	20	100%	20	100
	Amount compensated to staff	Amount compensated to staff			28		29		31		32		33	153
SP 6.1.2 Street Addressing	Web & GIS based physical addressing system	No. of Web & GIS based physical addressing systems	17.8	-	-	1	50	-		-		-		50
SP 6.1.3 Capacity Building	Staff employed	No. of staff employed	8.8	2	4	2	4	4	9	2	4	2	4	25
	Trainings and Workshops done	No. of Trainings and Workshops	17.13, 17.14	1	2	1	2	1	2	1	2	1	2	10
	Constructed offices	No. of Constructed offices	8.8	1	2	1	2	1	2	1	2	1	2	10
	Capacity Building sessions done to Physical & Land Use Planning institutions	No. of capacity building done to physical & land Use Planning institutions	17.13, 17.14	1	3	1	3	1	3	1	3	1	3	15
SP 6.1.4 Public Participation	Public Participation and engagement forums conducted	No. of Public Participation and engagement forums conducted	17.16, 17.17	1	2.5	1	2.5	1	2.5	1	2.5	1	2.5	12.5
SP 6.1.5 Enhanced Revenue	Valuation Roll prepared	No. of valuation rolls prepared	11.a, 11.b	1	25	2	50							75

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 6.1.6 Land Tenure	Title Deeds Issued	No. of Title Deeds Issued	11.a, 11.b	1,000	2.5	2,000	5	4,000	10	2,000	5	1,000	2.5	25
Programme 6.2: Digital Land Governance														
Objective: To improved food and nutrition security, livelihoods and sustainable development in Kenya through equitable and secure access and management of land as per Vision 2030.														
Outcome: Improved security of tenure and equitable access to land and natural resources for enhancement of livelihoods and sustainable socioeconomic development'														
SP 6.2.1 Needs Assessment	Assessment reports on NLIMS capacity needs done	Number of Assessment reports on NLIMS capacity needs done	17.13, 17.14	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
	Assessment report on land registries of land done	Number of Assessment report on land registries done	17.13, 17.14	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
	County-based assessment reports in ADR /TDR methodologies done	Number of county-based assessment reports in ADR/TDR methodologies done	17.13, 17.14	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
SP 6.2.2 Digitization & Digitalization	Cadastral layers digitized	No of cadastral layers/plot digitized	17.8	500	5	2000	20	1500	15	1000	5	500	5	50
	No. of County Cadasters	No. of County Cadasters	17.8	-	-	1	80	-	-	-	-	-	-	80
	GIS Lab Capacity scaled up	No. of GIS Lab Capacity scaled up	17.8	1	2.5	2	5	2	10	1	2.5	1	5	25
	County GIS Lab	No. of County GIS Lab	17.8	1	40									40
	Electronic Development Application	No. of Electronic Development Application	17.8	1	20	1	20	1	20	1	20	1	20	100

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Management System created	Management System												
	Spatial plans prepared	Number of spatial plans prepared	11.a, 11.b	1	20	1	20	1	20	1	15	1	15	90
	Urban Plans prepared	No. of Urban Plans prepared	11.a, 11.b	2	5	2	5	2	5	2	5	2	5	25
SP 6.2.3 County Physical Planning Laws and Policies	Machakos County land use policies done	No. of Machakos Land Use Policies done	11.a, 11.b	3	5	3	5	3	5	3	5	3	5	25
Programme 6.3: Land Administration														
Objective: To enhance secure land ownership														
Outcome: Better managed land														
SP 6.3.1 Machakos New City	Surveyed, beaconed and allocated plots in Machakos New Town	No. of Surveyed, beaconed and allocated plots in Machakos New Town	11.a, 11.b	250	5	250	5	500	5	327	5	243	5	25
	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	17.18, 17.19	5	5	5	5	10	10	5	5	5	5	30
SP 6.3.2 Valuation Systems	Valuation rolls	No. of valuation rolls		-	-	5	70	-	-	-	-	-	-	70
SP 6.3.3 Acquisition of public land in urban areas	Acquired public land in urban areas	Size of land acquired in acres	11.a, 11.b	5	10	5	10	5	10	5	10	5	10	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
SP 6.3.4 Public 6.3.5Land Security	Secured public land (identified and fenced public land)	Percentage of secured public land	11.a, 11.b	10%	10	15%	15	50%	15	15%	15	100%	10	65
	Re-possession of grabbed public land	Percentage of repossession of grabbed land	11.a, 11.b	10%	5	15%	7.5	50%	2.5	15%	7.5	100%	5	27.5
Housing and Urban Development Sub Sector														
Programme 6.4: Kenya Integrated Devolution Urban Support Programme (KIDUSP)														
Objective: To establish effective & empowered urban planning & urban management systems that deliver infrastructure & supporting services economically, efficiently & effectively based on locally determined Urban Integrated Development Plans (IDePs) & Town Plans														
Outcome: Secure, well governed, competitive, and sustainable urban areas														
SP 6.4.1 Urban Institutional Development	Municipal Town/ Boards established	No. of Municipal Town /Boards established	11.a, 11.b	1	15	1	15	3	40	1	15	1	15	100
	Municipal/Town Charters prepared & approved	No. of Municipal/Town Charters prepared & approved	17.13, 17.4	1	5	1	5	3	15	1	5	1	5	35
	staff houses renovated	No. of staff houses renovated	8.8	100	50	100	50	100	50	100	50	100	50	250
	CUIDS prepared & approved	No. of CUIDS prepared & approved	11.a, 11.b	-	-	1	20	-	-	-	-	-	-	20
	IDePs prepared and approved	No. of IDePs prepared and approved	11.a, 11.b	1	10	1	10	3	20	1	10	1	10	70
	Housing policy prepared and approved	No. of Housing policy prepared and approved	17.13, 17.4	-	-	-	-	1	10	-	-	-	-	10
	Standing committees formed and facilitated	No. of Standing committees formed and facilitated	11.a, 11.b	-	-	-	-	1	11	-	-	-	-	11

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Municipal/Town urban development plans prepared and approved	No of Municipal/Town urban development plans prepared and approved	11.a, 11.b	1	20	1	20	3	60	1	20	1	20	70
	Municipal/Town offices established, equipped & staffed	No of Municipal/Town offices established, equipped & staffed	8.8	1	10	1	10	3	30	1	10	1	10	70
	Capacity building Workshops & trainings for staff	No. of Capacity building Workshops & trainings for staff	17.9	-	-	1	5	2	10	1	5	-	-	20
	Municipal Boundary reviews done	No. of Municipal Boundary reviews done	11.a, 11.b	1	15	1	15	3	45	1	15	1	15	105
SP 6.4.2 Urban Infrastructural Development	Public sensitization forums on waste management	No. of Public sensitization forums on waste management	17.16, 17.17	1	2	1	2	1	2	1	2	1	2	10
	Skip Loaders acquired	No. of Skip Loaders acquired	6.a, 6.3, 11.6 12.4, 12.5	1	5	1	5	2	10	1	5	1	5	30
	Garbage compacting trucks procured	No. of garbage compacting trucks procured	6.a, 6.3, 11.6 12.4, 12.5	1	5	1	5	2	10	-		-	-	20
	Exhausters procured	No of Exhausters procured	6.a, 6.3, 11.6 12.4, 12.5	1	5	1	5	2	10	-		-	-	20

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Small waste collection bins procured	No of small waste collection bins procured	6.a, 6.3, 11.6 12.4, 12.5	20	5	40	10	80	20	40	10	20	5	50
	Drainage constructed	Kilometers of drainage constructed	12.a, 9.1, 9.4, 9.a, 9.b	10	100	15	1500	16	160	10	100	10	100	610
	Roads Constructed	Kilometers of roads constructed.	12.a, 9.1, 9.4, 9.a, 9.b	11.8	354	10	300	10	300	10	300	10	300	1,554
	Civil Works done	Square Meters of civil works done	12.a, 9.1, 9.4, 9.a, 9.b	1250	100	2500	200	2500	200	2500	200	2500	200	900
	Street lighting	Kilometers of road lit	12.a, 9.1, 9.4, 9.a, 9.b	10	0.5	10	0.5	28	1.4	10	0.5	10	0.5	3.4
	Urban Social and Economic Development	No. of Markets constructed	12.a, 9.1, 9.4, 9.a, 9.b	-	-	-	-	1	10	1	10	1	10	30
	Bus parks upgraded	No. of bus parks upgraded	12.a, 9.1, 9.4, 9.a, 9.b	-	-	-	-	1	2	1	2	1	2	6
	Slaughter house rehabilitated	No. of slaughter house rehabilitated	12.a, 9.1, 9.4, 9.a, 9.b	-	-	1	2	1	2	1	2	-	-	6
	Social Halls constructed	No. of Social Halls constructed	12.a, 9.1, 9.4, 9.a, 9.b	1	10	1	10	2	20	1	10	-	-	50
	Fire hydrants and assembling points installed	No. of fire hydrants and assembling points installed		10	1	10	1	10	1	10	1	10	1	5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Routine staff training and public sensitization on fire response & management done	No. of Routine staff training and public sensitization on fire response & management done	12.a, 9.1, 9.4, 9.a, 9.b	2	1	5	2.5	6	3	5	2.5	2	1	10
	Amount compensated to staff	Amount compensated to staff			80		83		86		89		93	431
	Recreational Areas	No. recreational areas established and maintained	11.7	1	2	1	2	1	2	1	2	1	2	10
	Sub counties with Accommodative NMT and Street lighting	No. of sub counties with Accommodative NMT and Street lighting	12.a, 9.1, 9.4, 9.a, 9.b					2	166	2	167	2	167	500
Programme 6.5: Solid Waste Management														
Objective: To Maintain a clean environment for Machakos residents														
Outcome: Healthy habitat														
SP 6.5.1 Solid Waste Management	Rakes procured	No. of rakes procured	6.a, 6.3, 11.6 12.4, 12.5	00	0.05	100	0.05	100	0.05	100	0.05	00	0.05	0.25
	Wheelbarrows procured	No. of wheelbarrows procured	6.a, 6.3, 11.6 12.4, 12.5	100	2	100	2	100	2	100	2	00	2	10
	Brooms procured	No. of brooms procured	6.a, 6.3, 11.6 12.4, 12.5	00	0.6	200	0.6	200	0.6	200	0.6	200	0.6	3
	Protective gear procured	No. of protective gears procured	6.a, 6.3, 11.6	00	0.8	200	0.8	200	0.8	200	0.8	200	0.8	4

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
			12.4, 12.5											
	Land for a regional sanitary landfill procured	Acreage of land for a regional sanitary landfill procured	6.a, 6.3, 11.6 12.4, 12.5	1	12	1	12	2	24	1	12	-	-	60
	Regional Sanitary landfills (Machakos New City Site, Matuu Town and Tala/Kangundo)	No. of Regional Sanitary landfills	6.a, 6.3, 11.6 12.4, 12.5	-	-	-		3	300	-	-	-	-	300
	Backhoes procured	No. of backhoes procured	6.a, 6.3, 11.6 12.4, 12.5	1	30	1	30	2	60	1	30	1	30	180
	7ton tractors for garbage collection procured	No. of 7ton tractors for garbage collection procured	6.a, 6.3, 11.6 12.4, 12.5					4	102.86	6	154.29	4	102.86	360
	Supervision vehicles procured	No. of supervision vehicles procured	6.a, 6.3, 11.6 12.4, 12.5	1	5	2	10	4	20	1	5	-	-	40
	Skip bins procured	No. of skip bins	6.a, 6.3, 11.6 12.4, 12.5	20	3.6	30	5.4	100	18	30	5.4	20	3.6	36
	Skip loaders procured	No. of skip loaders procured	6.a, 6.3, 11.6 12.4, 12.5	-		-		2	30	-		-		30

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	urban solid waste regularly collected and with adequate final discharge	Tonnage of urban solid waste regularly collected and with adequate final discharge	6.a, 6.3, 11.6 12.4, 12.5	130,000	20	155,000	20	180,000	20	200,000	20	265,0000	20	100
	Cemetery facilities constructed including crematorium & chapel in Machakos New City)	No. of cemetery facilities constructed including crematorium & chapel in Machakos New City	6.a, 6.3, 11.6 12.4, 12.5	-		1	40	2	80	-	-	-	-	120
	sustainable solid waste and water and sewerage services & systems	No. of sub counties with sustainable solid waste and water and sewerage services & systems	6.a, 6.3, 11.6 12.4, 12.5	2	300	2	300	2	300	2	300	2	300	1500
Environment and Natural Resources Sub Sector														
Programme 6.6: Administration, Planning and Support Services delivery														
Objective: To enhance efficiency and effectiveness in service														
Outcome: Enhanced service delivery														
SP 6.6.1 Administrative Services	Office blocks constructed and equipped	No. of office blocks constructed and equipped	7.b, 9.1, 9.4, 9.a, 9.b	1	10	2	20	4	40	2	20	1	10	100
	Administrative and surveillance vehicles procured	No. of administrative and surveillance vehicles procured	8.8	-	-	5	5	5	5	-	-	-	-	10
	Officers recruited	No. of officers recruited	8.8	40	45	40	45	40	45	40	45	40	45	225

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Amount compensated to staff	Amount compensated to staff	8.8		20		21		22		22		23	108
	Sound Meters procured	No of Sound Meters procured	8.8	10	50	-	-	-	-	-	-	-	-	50
	No. of trainings conducted	No. of trainings conducted	8.8	35	17.5	35	17.5	35	17.5	35	17.5	35	17.5	87.5
	Climate change institutions supported	No. of climate change institutions supported	8.8	45	22.5	45	22.5	45	22.5	45	22.5	45	22.5	112.5
	Benchmarking trips done	No. of benchmarking trips done	8.8	12	12	12	12	12	12	12	12	12	12	60
	Local exposure trips	No. of local exposure trips	8.8	25	10	25	10	25	10	25	10	25	10	50
	Vehicles procured	No. of vehicles procured	8.8	3	30	3	30	-	-	-	-	-	-	60
	Vehicles maintained	No. of Vehicles maintained	8.8	4	10	7	3.5	7	17.5	7	17.5	7	17.5	66
	ICT equipment and connectivity	No. of computers procured	8.8	5	0.8	5	0.9	5	0.95	-	-	-	-	2.65
	Laptops procured	No. of laptops procured	8.8	5	0.8	5	0.9	5	0.95	-	-	-	-	2.65
	Printers procured	No. of printers procured	8.8	3	0.45	-	-	-	-	3	0.45	-	-	0.9
	Photocopiers Procured	No. of Photocopiers Procured	8.8	2	1.6	-	-	-	-	2	1.6	-	-	3.2
	Internet connection done	Rate of internet connection done	8.8	100%	1.5	100%	1.5	100%	1.5	100%	1.5	100%	1.5	7.5
	Stationary procured	No. of Stationary procured	8.8	100%	6	100%	6	100%	6	100%	6	100%	6	30

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	furniture sets procured	No. of furniture sets procured	8.8	15	3	10	2	-	-	-	-	-	-	5
Programme 6.7: Environment Management and Protection														
Objective: To enhance efficiency and effectiveness in service delivery														
Outcome: Enhanced service delivery														
SP 6.7.1 County Environmental Monitoring and Management	County Environmental Committees capacity built	No. of County Environmental Committees capacity built	11.b, 13.1, 13.2, 13.3, 13.b	-	-	1	5	-	-	-	-	-	-	5
	Implementation of county Environment Action Plans done	Percentage Implementation of county Environment Action Plans done	11.b, 13.1, 13.2, 13.3, 13.b	5%	15	30%	15	70%	15	90%	15	100%	15	75
	Operationalization of county laws, policies and legislations	Percentage operationalization of county laws, policies and legislations	17.13, 17.4	20%	1	40%	1	60%	2	70%	1	90%	1	6
SP 6.7.2 Water catchment area protection, rehabilitation and conservation	catchment areas rehabilitated and conserved	percentage of catchment areas rehabilitated and conserved	11.b, 13.1, 13.2, 13.3, 13.b	20%	15	50%	15	60%	15	70%	15	80%	15	75
	land covered by forest	Proportion of land covered by forest	11.b, 13.1, 13.2, 13.3, 13.b	4%	10	4.5%	30	5.5%	50	6%	30	7%	20	140
	Rehabilitated degraded areas	No of Rehabilitated degraded areas	11.b, 13.1, 13.2,	20	10	50	25	50	25	60	30	30	15	105

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
			13.3, 13.b											
	TIPs Signed and implemented on the devolved forestry functions	Percentage of TIPs Signed and implemented on the devolved forestry functions	11.b, 13.1, 13.2, 13.3, 13.b	10%	10	30%	10	60%	10	80%	10	100%	10	50
	Survey and Fenced county forests	Survey and Fenced county forests	13.1, 13.2, 13b	1	30	2	60	1	30	1	30	1	30	180
	Buffer zones set in gazetted forests	No. of buffer zones set in gazetted forests	11.b, 13.1,f 13.2, 13.3, 13.b	-	-	1	30	-	-	-	-	-	-	30
	Buffer zones set in national parks	Buffer zones set in national parks	11.b, 13.1, 13.2, 13.3, 13.b	-	-	1	30	-	-	-	-	-	-	30
	Riparian reserves set in rivers and tributaries	No. of riparian reserves set in rivers and tributaries	11.b, 13.1, 13.2, 13.3, 13.b			6	50	-	-	-	-	-	-	50
	Demarcated wildlife corridor/conservation areas	No. of Demarcated wildlife corridor /conservation areas	11.b, 13.1, 13.2, 13.3, 13.b	3	3	-	-	-	-	-	-	-	-	3
SP 6.7.3 Climate change adaptation and	Community accessing and utilizing renewable energy	Proportion of community accessing and	11.b, 13.1, 13.2,	25%	50	35%	50	40%	50	45%	50	60%	50	250

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
resilience strategies		utilizing renewable energy	13.3, 13.b											
	County Climate Change Action Plans implemented	Percentage of County Climate Change Action Plans implemented	11.b, 13.1, 13.2, 13.3, 13.b	40%	200	60%	200	70%	200	80%	200	100%	200	1000
Programme 6.8 : Locally led ward Climate change development projects														
Objective: To mitigate effects of climate change														
Outcome: Improved Environment														
Locally led County Climate Change adaptation programmes	Small earth dams constructed	Number of Small earth dams constructed	6.1, 6.5, 6b	5	100	5	100	5	100	5	100	5	100	500
	Weirs constructed	Number of weirs constructed	6.1, 6.5, 6b	20	60	20	60	20	60	20	60	20	60	300
	Solar powered projects done	Number of Solarization projects done	7.1, 7.3, 7b	20	20	20	20	20	20	20	20	20	20	100
	Water distributed for domestic and irrigation	Kilometers of water distributed for domestic and irrigation	6.1, 6.5, 6b	50	75	50	75	50	75	50	75	50	75	375
County Mitigation Programmes	Tree seedlings grown	No of tree seedlings grown	15.1, 15.2, 15.3, 15.5	20,000	20	20,000	20	20,000	20	20,000	20	20,000	20	100
	Tree nurseries established/ funded	No. of tree nurseries established/ funded	15.1, 15.2, 15.3, 15.5	10	5	10	5	10	5	10	5	10	5	25
	No. of Water harvesting infrastructure	No. of Water harvesting infrastructure	6.1, 6.5, 6b	9	18	9	18	9	18	9	18	9	18	90

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	constructed- 100m^3 in public institutions	constructed- 100m^3 in public institutions												
	Clean cook stoves distributed	Number of clean cook stoves distributed	7.1, 7.3, 7b	800	4	800	4	800	4	800	4	800	4	20
	Solar lanterns distributed	Number of solar lanterns distributed	7.1, 7.3, 7b	800	1.6	800	1.6	800	1.6	800	1.6	800	1.6	8
	County establishments powered using solar	Number of County establishments powered using solar	7.1, 7.3, 7b	2	20	2	20	2	20	2	20	2	20	100
	Water harvesting infrastructure constructed- 100m^3 in public institutions	No. of Water harvesting infrastructure constructed- 100m^3 in public institutions	15.1, 15.2, 15.3, 15.5	9	18	9	18	9	18	9	18	9	18	90

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4.1.7 Public Administration Sector

This sector provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

Moreover, the sector enhances strategic leadership in coordination of decentralized services through maintenance of law and order, disaster management and ensuring excellence in public service delivery by availing the necessary human resource in the most effective manner. It also provides leadership in promotion of county governance through effective legislation, oversight and representation.

Sector composition

Public Administration Sector is comprised of Office of the Governor, County Executive, County Assembly, County Treasury, County Administration, County Public Service, County Public Service Board, Legal Office and Finance and Economic Planning sub-sectors.

Vision

A leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Sector Goal (s)

Advanced management and better policies for a functioning government

Table 4. 7: Public Administration Sector's priorities and strategies

Sector Priorities	Strategies
Office of the Governor	
To promote good governance	• Strengthen institutional structures on ethics, integrity and civic engagement
To enhance collaboration and partnership with national government agencies and other non-state actors	• Continuous engagement and updating the existing database of all state and non-state actors operating in the county
To enhanced feedback mechanisms	• Operationalization of Development Planning and Implementation Policy
To enhance adequate dissemination of public policies	• Develop public policy dissemination framework (standard operating procedures)

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Sector Priorities	Strategies
To enhance adequate public participation	• Operationalization of Public Participation Act. • Development of public participation framework • Operationalization of public participation manual
To enhance adequate inclusion of PWDs in public forums (especially the visually impaired and the deaf)	• Recruitment and involvement of sign language interpreters • Provision of brails and other assistive technologies
Harmonization of County data	• Formation and utilization of a county data board
To develop capacity for disaster reduction & management	• Develop disaster risk profile for the County • Development and implementation of disaster mitigation and preparedness plans • Coordinate timely responses to disasters and emergencies • Stakeholders' engagements in support of disaster management in the County
To ensure adequate involvement of relevant stakeholders in policy development	• Increase participation of stakeholders in policy development • Develop administrative structures for strategic stakeholders' involvement in policy development
To enhance emergency response mechanism	• Operationalization of Emergency fund
Public Service & Performance Management	
To promote equal training opportunities and internship programmes	• Implementation of a customized Training and Development Policy • Solicit for approval of more budgets for staff training and internships • Collaborate with Donors, NGOs and Government agencies
To ensure implementation of team management programmes	• Solicit for more budgets and donor funding • Sensitize staff and authorized officers on team building matters • CSR initiatives • Improve interdepartmental collaboration.
To complete processing of Payroll numbers for elimination of excel payroll	• Fast-track submission of documents from various departments for requisition or reactivation personal numbers • Request for stable internet connectivity to support constant internet supply • Collaborate with DPSM for quick processing of personal numbers for our staff.
To establish digital (Paper-free) personnel registry	• Benchmarking with government and corporate institutions • Procurement of software • Capacity building for records management staff • Solicit for more budgets and donor funding
To Establish Welfare and Staff Motivation Programme	• To fast-track car & mortgage guidelines and approval of staff car and mortgage scheme by the County Assembly • Lobby for budget to cater for promotion on merit. • Facilitate payment of staff allowances while on official assignment • Career progression through promotions • Solicit for more budgets to provide for WIBA Insurance and claim compensations
To ensure effective, efficient and timely Performance Management	• Reward and recognize good performance • Development and Implementation of a customized performance management policy • Request for matching of skill & re-designations by Machakos County Public Service Board • Ensure availability of adequate work performance resources across departments.

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Sector Priorities	Strategies
	• Development of Integrated Human Resource Management System and payroll-linked digital attendance tracking and clocking systems • Solicit for more budgets and donor funding
To operationalize succession planning and staff retention	• Ensure adequate staff training on Safety and Health • Staff sensitization • Solicit for more budgets and donor funding to support the initiative
To ensure compliance and proper Management of Disciplinary matters	• Intensive training of HRO's, DHRAC & CHRAC on staff disciplinary procedures • Proper staff induction and orientation programmes • Collaboration between the Employer and the Employees' Unions • Sensitization of staff disciplinary procedures • To establish Workplace Mental Health and Substance Abuse Unit • Customize existing public service HRM policies • Develop non-existing HRM policies • Sensitize staff on existing HRM polices • Collaborate with Donors, NGOs and Government agencies
To facilitate smooth running of departmental operations	• Procurement, Repair and Maintenance of office spaces, office vehicles, tools, equipment and supplies • Staff identification cards • Office portraits
Office of the County Attorney	
Increased budgetary allocation for the office	• Mapping of the office as an independent department
Inhouse litigation of all and/or most of all County civil cases	• Seek for approval of recruitment of additional Legal Officers • Significantly reduce the number of civil matters being handled by external Advocates
Payment of pending bills for legal fees	• Lobby for increased budgetary allocation for payment of legal fees • Ensure the County does not incur further costs in terms of legal fees by ensuring that all/most of the civil matters are handled by the inhouse Advocates
Create more office space	• Construction of required office block(s)
Capacity building	• Look for training opportunities for staff • Seek for partnership with organizations that can offer free trainings for the staff • Lobby for increased budgetary allocations for trainings
Recruitment of additional technical staff	• Seek for approval of recruitment of the technical staff
Purchase of motor vehicles	• Lobby for budgetary allocation for purchase of vehicles
Establish a Machakos County Gazette	• Seek cabinet and County Assembly approval • Budget for the establishment of the County Gazette • Seek partnership with organization in establishing and operationalization of the County Gazette
Establish a County Registry and Library (Physical and Digital)	• Seek cabinet and County Assembly approval • Budget for the establishment of the Registry and Library • Seek partnership with organization in establishing and operationalization of the County Registry and Library
County Administration and Decentralized Units	
Increased awareness on government projects and policies	• Enhance staff training • Provision of motor vehicles

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Sector Priorities	Strategies
	• Budget for public forums • Establish/operationalize SOPs for PP • Schedule public engagement forums • Establish a feedback mechanism • Develop a monitoring and evaluation mechanism
Improved service delivery and collaboration with stakeholders	• Enhance staff training • Provide motor vehicles • Construction of Administrative offices • Establishment of record management system complete with stationery • Adoption and procurement of ICT infrastructure • Establish a stakeholder feedback mechanism • Develop a monitoring and evaluation mechanism
Enhanced compliance of county laws, regulations and other written laws	• Conduct staff training • Provide tools of work • Provide motor vehicles • Develop Inspectorate Bill • Establish a feedback mechanism • Develop a monitoring and evaluation mechanism
Finance Services	
Strengthen budget and reporting systems	• Continuous training of the staff • Ensuring that all resources required are available to the budget team
Improve on budget implementation	• Setting up proper systems for budget implementation such as timely and effective communication to all stakeholders on budget matters
Ensuring that allocation of resources is consistent with the priority projects	• Ensuring that Public Participation is conducted in an effective manner for all budget documents • Ensure that all stakeholders of the budget process are involved in preparation of all budget documents
Adherence to statutory deadlines for the budget process	• Proper Planning and continuous departmental capacity enhancement on the budget process
Ensuring budget transparency	• Making all key budget documents publicly available • Effective Public Participation
To promote prudent financial management, transparency and accountability	• Facilitate access to professional services in public financial management. • Enhance efficiency in resource utilization • Improve financial reporting
To ensure payment of all Pending Bills	• Budgeting for the pending bills • Ensure pending bills are treated as a first charge on the Approved Budget
To ensure proper management of County Assets	• To formulate a County Asset Management Policy
To ensure effective budget implementation	• Improve own source revenue collection
To improve service delivery and collaboration with stakeholders	• Fully automation of revenue collection • Develop a M&E mechanism • Continuous staff capacity building • Construction of Sub County revenue offices • Procurement of office equipment's i.e. ICT infrastructure, furniture's etc. • Develop Standard operating procedures for Revenue collection • Establish feedback mechanism

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Sector Priorities	Strategies
Enhanced compliance of county laws and regulations	• Operationalize and enforce Finance act • Enhance mobility in revenue collection • Continuous civic engagement on county laws and regulations
To improve the efficiency of payment processing	• Engaging the National Treasury for improvement of network connectivity • Installation of internet
Audit Unit	
Strengthen internal control systems	• Procure and implement of TEAMs system • Continuous training of the staff
Enhance Risk Management	• Identifying and mitigating risk areas • Perform fraud risk analysis
Implement Assets protection management	• Developing County Asset register • Developing Assets Standard operating procedures
Enhance Financial reports and records management	• Continuous training of staff • Strengthen information flow
To promote efficiency and effectiveness Contract Management	• Timely disbursement of funds from exchequer
Procurement Unit	
To have record management system	• Have a centralized registry • Archives
To have comprehensive list for all assets	• Valuation of County assets • Formulation of Asset Management Policy • Tagging of all County Assets
To formulate Asset Disposal policy	• Customize existing national government Asset Disposal policy
To automate all procurement process	• Operationalization of Procurement Manual
To have standardized procurement processes	• To operationalize Procurement manual
To maintain equipment's and machines after procurement	• To allocate budget on maintenance of equipment's and machines • To include maintenance of equipment's and machines in County Procurement Plan
Revenue Management	
To increase own source revenue collection	• Complete automation and integration of all revenue streams • Revenue mapping • Staff motivation • Prioritize updating of the Valuation Roll in collaboration with the lands department • Develop additional revenue sources i.e. parking bays for transit lorries along Mombasa road, Public gymnasium, Public car wash along major roads and additional cabro paving for parking in all major towns
To improve service delivery and collaboration with stakeholders	• Fully automation of revenue collection • Develop a M&E mechanism • Develop a service charter for revenue management department • Continuous staff capacity building • Construction of Sub County revenue offices • Procurement of office equipments i.e. ICT infrastructure, furniture's etc.

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Sector Priorities	Strategies
	• Develop Standard operating procedures for Revenue collection • Establish a civic engagement program on matters revenue management • Establish feedback mechanism • Recruitment of additional revenue clerks
Enhanced compliance of county laws and regulations	• Operationalize and enforce Finance act • Enhance mobility in revenue collection • Continuous civic engagement on county laws and regulations
Economic Planning	
To enhance economic development	• Advice on proper planning, coordination and timely implementation of projects and programmes
To enhance adequate research services	• To conduct feasibility and research services
To enhance M&E	• Operationalization of M&E policy and integration to CIMES • Enhance mobility for M&E purposes • Strengthen M&E capacity in the County departments
County Assembly	
To enhance legislation process for developing appropriate legal framework	• Strengthen capacity of members of county assembly on legislation • Sensitize MCAs on standing orders • Lobby for enhanced budgetary allocation for legislation • Pass appropriate Acts • Regularize Acts
To promote adequate oversight	• Strengthen oversight framework in the Assembly
To ensure adequate representation	• Promote adequate representation by the Assembly
To expand accessibility to public communication services	• Enhance live broadcasting services of house proceedings • Develop effective communication strategy
To improve working conditions and enhance service delivery	• Completion of modern chambers, MCA's wards offices & speakers' residence • Renovate old assembly offices
County Public Service Board	
Construction of Office block	• Solicit for approval of more budgets • Collaborate with Donors, NGOs and Government agencies
To procure a Human Resource Recruitment Data Management System	• Lobby for budgetary allocation
Conduct a Human Resource Audit	• Lobby for budgetary allocation
Develop Staff Establishment for each Department	• Solicit for more budgets and donor funding • Improve interdepartmental collaboration.
To review and development of HRM policies	• Customize existing public service HRM policies • Develop non-existing HRM policies • Sensitize staff on existing HRM polices • Collaborate with Donors, NGOs and Government agencies
Office of the Governor	
To promote good governance	• Strengthen institutional structures on ethics, integrity and civic engagement

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Sector Priorities	Strategies
To enhance collaboration and partnership with national government agencies and other non-state actors	• Continuous engagement and updating the existing database of all state and non-state actors operating in the county
To enhanced feedback mechanisms	• Operationalization of Development Planning and Implementation Policy
To enhance adequate dissemination of public policies	• Develop public policy dissemination framework (standard operating procedures)
To enhance adequate public participation	• Operationalization of Public Participation Act. • Development of public participation framework • Operationalization of public participation manual
To enhance adequate inclusion of PWDs in public forums (especially the visually impaired and the deaf)	• Recruitment and involvement of sign language interpreters • Provision of brails and other assistive technologies
Harmonization of County data	• Formation and utilization of a County data board
To develop capacity for disaster reduction & management	• Develop disaster risk profile for the County • Development and implementation of disaster mitigation and preparedness plans • Coordinate timely responses to disasters and emergencies • Stakeholders engagements in support of disaster management in the County
To ensure adequate involvement of relevant stakeholders in policy development	• Increase participation of stakeholders in policy development • Develop administrative structures for strategic stakeholders' involvement in policy development

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Public Administration Sector Programmes

Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
Office of the Governor														
Programme 7.1: Leadership, Supervisory and Coordination **Objective: To increase efficiency and effectiveness in service delivery** **Outcome: Increased efficiency and effectiveness in service delivery**														
SP 7.1.1: Coordination and Support Services	Performance review conducted	No. of performance reviews conducted	SDG 16.6	11	5	1	5	1	5	1	5	1	5	25
	Developed data board	Data board developed	SDG 16.6, 16.7 & 16.10	-	-	100%	1	-	-	-	-	-	-	1
	Disseminated public policies	% of Policies disseminated to the public	SDG 10.3, 10.4, 12.7, 16.7 & 16.10	100%	5	100%	5	100%	5	100%	5	100%	5	25
SP 7.1.2 Public Participation	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	No. of sensitization forums held	SDG 12.7, 16.6, 16.7, 16.10 & 17.17	4	4	4	4	4	4	4	3	4	2	17
	Sign language interpreters engaged during public meetings	% of public meetings where sign language interpreters are engaged	SDG 10.2 & 16.10	100%	1	100%	1	100%	1	100%	1	100%	1	5
	Public participation forums documented	No. of public participation forums documented	SDG 12.7, 16.6, 17.14 &17.17	20	10	20	10	20	10	20	10	20	10	50
SP 7.1.3 Special Programmes	Emergencies responded timely	% of emergencies responded to timely	SDG 11 b	100%	60	100%	60	100%	60	100%	60	100%	60	300
	Developed disaster risk profile for the County	Disaster risk profile for the County	SDG 11. b	-	-	1	20	-	-	-	-	-	-	20

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Implementation of disaster mitigation and preparedness plans	No. of sensitization forums on disaster mitigation and preparedness.	SDG 11 b	1	5	-	3	-	2	-	-	-	-	10
	Disaster management stakeholders' engagements forums held	No. of disaster management stakeholders' engagements forums held	SDG 16.7 &16.10	1	5	1	5	1	5	1	5	1	5	25
Programme 7.2: Policy Formulation **Objective: To coordinate policy formulation and implementation** **Outcome: Effective service delivery**														
SP 7.2.1: Cabinet Services	Interdepartmental strategic policies developed	% of interdepartmental strategic policies developed	SDG 8.8, 10.3 & 10.4	100%	5	100%	5	100%	5	100%	5	100%	5	25
Programme 7.3: Administration and Support Services **Objective: To facilitate smooth running of departmental operations** **Outcome: Improved performance and service delivery**														
Administration and Support Services	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	57	100%	59	100%	61	100%	64	100%	66	307
	Infrastructure procured (ICT, Furniture, Renovations and stationeries)	No. of Infrastructure procured (ICT, Furniture, Renovations and stationeries)	SDG 9.4	1	5	1	5	1	5	1	5	1	5	25
	Advertisement procured	% of advertisement procured	SDG 16.10	100%	5	100%	5	100%	5	100%	5	100%	5	25
	Staff trainings conducted	No. of staff trainings conducted	SDG 10.3	5	3	5	3	5	3	5	5	3	5	15

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Staff facilitation conducted (Allowances, Communications etc.)	% of Staff facilitation conducted	SDG 8.5 & 8.8	100%	15	100%	15	100%	15	100%	15	100%	15	75
	Vehicles procured	No. of vehicles procured	SDG 8.5 & 8.8	5	20	3	12	3	12	3	12	3	12	68
7.3.1 Fleet management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	SDG 16.6	100%	50	100%	50	100%	50	100%	50	100%	50	250
7.3.2 Surveillance Management	CCTV cameras procured and installed & CCTV Control room constructed	No. of CCTV cameras procured & installed	SDG 9.4 & 16.10	20	2	-	-	-	-	-	-	-	-	2
		% of CCTV control room constructed	SDG 9.4 & 16.10	100%	5	-	-	-	-	-	-	-	-	5
Economic Planning														
Programme 7.4: County planning **Objective: To determine feasible programmes and their contribution to the National plan** **Outcome: Sustainable and feasible programmes**														
SP 7.4.1 Preparation of County Integrated Development Planning (CIDP 2023 - 2027)	Approved CIDP III	CIDP III developed	SDG 8.1 8.2 13.2	1	10	-	-	-	-	-	-	-	-	10
SP 7.4.2 Preparation of County Annual Development Planning (CADP 2024/25)	CADP 2024/2025 developed and approved by CA	No of ADPs developed	SDG 8.1, 8.2, 13.2	1	5	1	5	1	5	1	5	1	5	25

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7.4.3 Develop Sectoral plans 2023 - 2032	Sector plans developed	No of Sectors plans developed	SDG 8.1, 8.2, 13.2	8	35	-	-	-	-	-	-	-	-	35
SP 7.4 4 Develop Spatial Plan 2023 – 2032 (collaboration with the department of lands and physical planning) 2023 – 2027	Spatial plan developed	No of spatial plan	SDG 13.2	1	10	-	-	-	-	-	-	-	-	10
SP 7.4 5 Urban Plans (collaboration with the Department of Urban Development) 2023 - 2027	Urban plans developed	No of urban plans developed	SDG 13.2	3	10	-	-	-	-	-	-	-	-	10
Programme 7.5: Public Participation **Objective: To encourage the public to have meaningful contribution into the development plans** **Outcome: Public Meaningful input into the decision-making process.**														
SP 7.5.1 Public participation on CIDP, ADP, CFSP, Budget, Finance bill	Public Participation conducted	No of public participation forums conducted.	SDG 17.17	3	20	3	20	3	20	3	20	3	20	100
Programme 7.6: Monitoring & Evaluation **Objective: To assess progress made towards achieving expected results** **Outcome: Improved implementation**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7.6.1 Periodic monitoring	Flagship and major projects monitored	No. of Flagship and major projects monitored	17.16 17.18	4	2	4	2	4	2	4	2	4	2	10
SP 7.6.2 Annual Evaluation	Annual evaluation report	No. of annual evaluation reports	17.16 17.18	1	5	1	5	1	5	1	5	1	5	25
SP 7.6.3 County Integrated Monitoring and Evaluation System	CIMES procured	No. of CIMES procured	SDG 17.16 & 17.18	-	-	1	15	-	-	-	-	-	-	15
Programme 7.7: Statistical Services **Objective: To promote the collection, compilation, tabulation, analysis and publication of Statistics** **Outcome: Evaluated outcomes and informed decisions**														
SP 7.7.1 County Statistical Abstract	County Statistical Abstract 2023 developed	No. of statistical abstract developed	SDG 17.16 & 17.18	1	3.4	1	3.4	1	3.4	1	3.4	1	3.4	17
SP 7.7.2 Statistic bulletin and Fact sheet	Quarterly statistical bulletin and fact sheets developed	No. of Quarterly statistical bulletin and fact sheets developed	SDG 17.16 & 17.18	4	2	4	2	4	2	4	2	4	2	10
SP 7.7.3 Feasibility studies	Feasible projects implemented	No. of feasibility studies implemented	SDG 17.18	5	3	5	3	5	3	5	3	5	3	15
SP 7.7.4 Socio - Economic Surveys	2 Socio – economic surveys conducted	No. of Socio – economic surveys conducted	SDG 17.16 & 17.18	1	3	1	3	1	3	1	3	1	3	15
SP 7.7.5 Statistical services	Statistical Programmes procured (SPSS)	No. of statistical programmes procured (SPSS)	SDG 9.4	-	-	1	10	-	-	-	-	-	-	10
Programme 7.8: County Progress reporting **Objective: They help to manage projects and secure funding** **Outcome: Improved practices and activities**														
SP 7.8.1 CIDP Mid Term Review	Reviewed development priorities in CIDP III in 2025	No. of Mid Term Review repots of the CIDP III	17.16 18.18	-	-	-	-	1	20	-	-	-		20

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7.8.2 CIDP End term Review	Reviewed sector performance in CIDP III	No. of End Term Review of the CIDP III	17.16 17.18	-	-	-	-	-	-	-	-	1	10.9	10.9
SP 7.8.3 County Quarter progress reports	Quarter Progress Reports developed	No. of Quarter Progress Reports developed	17.16 17.18	4	1	4	1	4	1	4	1	4	1	5
SP 7.8.4 County Annual Progress reports	Annual progress reports developed	No. of Annual progress reports developed	17.16 , 17.18	1	2	1	2	1	2	1	2	1	2	10
Programme 7.9: Resources mobilization **Objective: To increase external resources** **Outcome: Increased development resources**														
SP 7.9.1 Mobilize external resources to supplement revenue	On board development partners	No of development partners on boarded	13.a 13.b 17.3	2	3	2	3	2	3	2	3	-	-	12
Programme 7.10: Policy Development **Objective: To provide guidance, consistency, accountability, efficiency, and clarity on operations** **Outcome: Improved service delivery**														
SP 7.10. Ensure existence of sound policies for all departments	Comprehensive Sound policies in place	No. of comprehensive Sound policies in place	SDG 5	10	5	-	-	-	-	-	-	-	-	5
Programme 7.11: Reactivation of the County Information and Documentation Centre (CIDC) **Objective: To provide a conducive environment for research and information development** **Outcome: Vibrant county information and documentation centre**														
SP 7. 11.1 Rehabilitation of the Machakos CIDC	Rehabilitated CIDC	No. of CIDC rehabilitated	SDG 8.5 & 8.8	1	10	-	-	-	-	-	-	-	-	10

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7. 11.2 Digitizing CIDCs information resources. Increased access to resource information	Digitized CIDCs information resources	No. of digitized CIDCs information resources	SDG 9.4	10	1	20	-	-	-	-	-	-	-	10
Programme 7.12: Administration and Support Services **Objective: To enhance efficiency and effectiveness in service delivery** **Outcome: Improved service delivery**														
SP 7. 12.1 Administration and Support Services	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	11	100%	11	100%	12	100%	12	100%	13	59
	Computers & accessories procured (Laptops, Computers, Printers etc.)	No. of Computers & accessories procured (Laptops, Computers, Printers etc.)	SDG 9.4	10	2	10	2	10	2	10	2	10	2	10
	Vehicles procured	No. of vehicles procured	SDG 8.3	-	-	2	7	2	7	0	0	0	0	14
	Trained and capacity-built staff	% of trained and capacity-built staff	SDG 4.4, 4.5, 8.5 & 8.8	100%	2	100%	2	100%	2	100%	2	100%	2	10
	Team building conducted	No. of team building conducted	SDG 8.3	1	2	1	2	1	2	1	2	1	2	10
	Local and international Benchmarking visits conducted	No. of benchmarking visits conducted	SDG 10.1,10.2, 10.3, 10.4, 17.17	1	2	2	4	2	4	2	4	2	4	18
	CSR initiatives Conducted	No. of CSR initiatives conducted	SDG 8.3	5,000	1	5,000	1	5,000	1	5,000	1	5,000	1	5
Finance Services														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
Programme 7.13: Human Resource Management and Support Services **Objective: To enhance efficiency and effectiveness in service delivery** **Outcome: Efficiency and effectiveness in executing the departmental mandate**														
SP 7. 13.1 Human Resource Management	Training conducted	No. of trainings conducted	SDG 8.3	2	5	2	5	2	5	2	5	2	5	25
	Customer satisfaction	% of Customer satisfaction	SDG 8.3	100%	0.5	100%	0.5	100%	0.5	100%	0.5	100%	0.5	2.5
Programme 7.14: Public Financial Service Management **Objective: To enhance prudent, financial and fiscal management** **Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources**														
SP 7. 14.1 Budget Management	Annual County budgets and reports prepared and submitted timely	No. of consolidated County Budgets	SDG 8.3	1	5	1	5	1	5	1	5	1	5	25
		No. of public participation forums held	SDG 16.6, 17.14 &17.17	3	45	3	45	3	45	3	45	3	45	150
		No. of supplementary budgets	SDG 8.3	2	6	2	6	2	6	2	6	2	6	30
		Budget implementation reports	SDG 8.3	4	6	4	6	4	6	4	6	4	6	30
		No. of County Fiscal Strategy Papers	SDG 8.3	1	2	1	2	1	2	1	2	1	2	10
		No. of County Budget Review Outlook Papers	SDG 8.3	1	2M	1	2	1	2	1	2	1	2	10
SP 7. 14.2 Accounting services	Financial statements prepared	No. of financial statements prepared	SDG 8.3	90	7.5	90	8	90	9.5	90	10	90	10	45
	Expenditure returns prepared	No. of expenditure returns prepared	SDG 8.3	16	1.5	16	1.5	16	2	16	2	16	2	9
	Revenue returns prepared	No. of revenue returns prepared	SDG 8.3	16	1.3	16	1.3	16	1.3	16	1.3	16	1.3	6.5

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Exchequer Requisitions	No. of requisitions approved	SDG8.3	144	1.5	144	1.5	144	1.5	150	2	150	2	8.5
	Payments processed	No. of payment processed	SDG 8.3	6,500	2.4	6,500	2.4	6,500	2.4	6,500	2.4	6,500	2.4	12
	Assets and Liabilities reports prepared	No. of assets and liabilities reports prepared	SDG 8.3	24	0.8	24	0.8	24	0.8	24	0.8	24	0.8	4
Programme 7.15: Administrative Services **Objective: To enhance efficiency and effectiveness in public finance management** **Outcome: Efficiency and effectiveness in executing the department's mandate**														
SP 7. 15.1 Administrative Services	Professional trainings for staff and staff motivation	No. of Professional trainings for staff and staff motivation	SDG 8.3	5	5	5	5	5	5	5	5	5	5	25
	Motor Vehicles procured	No. of Vehicles Procured	SDG 8.3	-	-	2	10	1	5	1	12	-	-	27
	Staff bus procured	No. of staff busses procured	SDG 8.3	-	-	1	16	-	-	-	-	-	-	16
	Office Equipment and Supplies procured	No. of office equipment and Supplies procured	SDG 8.3	9	4	15	5	15	5	5	5	5	5	24
	Staff Promotions and recruitment	No. of staff promotions and recruitments	SDG 8.3	55	8.4	55	8.4	55	8.4	65	9.5	65	9.5	44.2
	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	133	100%	138	100%	144	100%	149	100%	155	719
	Renovated county Headquarters	% of renovated county Headquarters	SDG 8.3	-	-	100%	20	-	-	-	-	-	-	20
Procurement Unit														
Programme 7.16: Asset Management **Objective: To ensure that there is proper database and asset ownership in the county** **Outcome: Asset register**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7. 16.1 Asset identification and tagging	Assets tagged	No. of tagged assets	SDG 8.3 & 12.7	1000	3	1000	3	2000	3	1000	3	1000	3	15
SP 7. 16.2 Valuation of Assets	Present value of assets established and disposed	No. of Present value of assets established and disposed	SDG 8.3 & 12.7	1000	3	1000	3	2000	3	1000	3	1000	3	15
	Disposed assets value and financial reported	No. of disposed assets value and financial reported	SDG 8.3 & 12.7											
SP 7. 16.3 Assets management	Assets disposed	No. of assets disposed	SDG 8.3 & 12.7	4	2	4	2	4	2	4	2	4	2	10
SP 7. 16.4 Assets Committee	Established Asset Committee	No. of Established Asset Committee	SDG 8.3 & 12.7	4	1	4	1	4	1	4	1	4	1	5
Programme 7.17: E-Procurement **Objective: To automate all procurement processes in the entire County** **Outcome: Timely contract delivery**														
SP 7. 17.1 E-sourcing	Timely contract awarded	No. of timely contract awarded	SDG 12.7	200	1	200	1	300	2	300	2	300	2	8
Programme 7.18: Training and Capacity building **Objective: To promote equal training opportunities** **Outcome: Improved performance and service delivery**														
SP 7. 18.1 Training and Capacity building	Training conducted on contract management	No. of Training conducted on contract management	SDG 16.6	4	3	4	3	4	3	4	3	4	3	15
Programme 7.19: Record Management system **Objective: Eliminate record keeping redundancies** **Outcome: Effective record management**														
SP 7. 19.1 Automating record keeping system	Effective retrieval of files	No. of Effective retrieval of files	SDG 8.3 & 12.7	3000	3	2000	2	1000	1	1000	1	2000	2	9
Audit Unit														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
Programme 20: Training and Team building **Objective: To promote equal training opportunities** **Outcome: Improved performance and service delivery**														
SP 7. 20.1 Staff training	Trained staff	No. of trained staff	SDG 4.4, 4.7	15	2	15	2	15	2	15	2	15	2	10
	Conducted team building	No. of Conducted team building	SDG 8.3	15	1	15	1.2	15	1.5	15	2	15	2.5	8.2
	Audit report writing training	No. of Conducted team building	4.7	15	2	15	2	15	2	15	2	15	2	10
Programme 7.21: Internal Control Systems **Objective: To help safeguard an organization to minimize risks and ensure accuracy of records** **Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources**														
SP 7. 21.1 Internal Control Systems	Fraud investigations conducted	No. of fraud investigation reports conducted	SDG 8.3	4	2	6	3	-	-	5	2.5	3	1.5	9
SP 7. 21.2 Safeguard Assets	Assets check and assessment conducted	No. of assets check and assessment conducted	SDG 8.3	2	2	-	-	1	1	1	1	-	-	4
SP 7. 21.3 Financial Records	Accuracy and completeness of records prepared	No. of accuracy and completeness of records prepared	SDG 8.3	2	1	-	-	2	1	-	-	-	-	2
Programme 7.22: Risk Management **Objective: To identify organizations risks in critical business process and to mitigate the risks** **Outcome: Identification of risks**														
SP 7. 22.1 Risk acceptance, transparency, avoidance and reduction	Risks analysis and responses conducted	No. of risks analysis and responses conducted	SDG 8.3	2	1	-	-	-	-	-	-	2	1	2
Programme 7.23: Assets management **Objective: To monitor and report the assets** **Outcome: To provide improvement on current process of management**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7. 23.1 Monitoring and reporting tangible assets	Tangible assets report prepared	No. of tangible assets reports prepared	SDG 8.3	1	1	-	-	-	-	-	1	1	-	2
Programme 7.24: Administrative Services **Objective: To promote audit processes & provide staff with a convenient working environment** **Outcome: Improved performance and efficiency on reporting and enhanced service delivery**														
SP 7. 24.1 Administrative Services	Motor vehicle purchased	No. of motor vehicle purchased	SDG 8.3	2	8	-	-	2	8	-	-	-	-	16
	Stationery acquired	% of stationeries acquired	SDG 8.3	100%	3	100%	3	100%	3	100%	3	100%	3	15
SP 7. 24.2 ICT Infrastructure	Procured laptops and desktops	No. of laptops and desktops procured	SDG 8.3	18	3	-	-	-	-	-	-	15	2.6	5.6
Revenue Management														
Programme 7.25: Revenue Management **Objective: To enhance own source revenue and management** **Outcome: Increased own source revenue and set targets achieved**														
SP 7. 26.1 Revenue Management	Own source revenue collected	Amount of own source revenue collected	SDG 17.1	1.7	12	1.79	12	1.87	12	1.97	12	2.1	12	60
	Conducted valuation roll (Collaboration with the lands department)	No. of conducted valuation roll	SDG 17.1	1	100		10		10		10		10	140
	Revenue mapping, mapping review & End -term review conducted	No. of revenue mapping review conducted	SDG 17.1	1	20	-	-	1	10	-	-	1	10	40
	Identified new revenue streams adopted	No. of identified new revenue streams	SDG 17.1	-	-	100%	5	100%	5	100%	5	100%	5	20
SP 7. 26.2 Revenue Enforcement	RRIs conducted	No. of RRIs conducted	SDG 17.1 & 17.14	4	5	4	5	4	5	4	5	4	5	25

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Revenue enforcement vehicles procured	No. of revenue enforcement vehicles procured	SDG 17.1 & 17.14	5	25	6	30	6	30	5	25	5	25	135
SP 7. 26.3 Infrastructure development	Sub county Offices constructed	No. of sub county offices constructed	SDG 9.1	-	-	4	16	3	9	-	-	-	-	35
	Sub county offices furnished	No. of Sub County offices furnished	SDG 9.1	-	-	4	16	3	12	-	-	-	-	28
	Procured sub county ICT equipment's	No. of procured sub county ICT equipment's	SDG 9.4	20	4	20	4	20	4	20	4	20	4	20
	Revenue Management system review conducted	No. of Revenue Management system review conducted	SDG 17.1	-	-	-	-	1	20	-	-	1	20	40
SP 7. 26.4 Compliance enhancement	Finance Acts prepared	No. of County Finance Acts prepared	SDG 8.3	1	12	1	12	1	12	1	12	1	12	60
	Mwananchi version Finance Act developed	No. of mwananchi version Finance Act developed	SDG 8.5	1	5	1	5	1	5	1	5	1	5	25
	Revenue collection civic engagement conducted	No. of revenue collection civic engagement conducted	SDG 17.16	4	10	4	10	4	10	4	10	4	10	50
Programme 7.27: Administration and Support Services **Objective: To facilitate smooth running of departmental operations** **Outcome: Improved performance and service delivery**														
SP 7. 27.1 Administration and Support Services	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	192	100%	200	100%	208	100%	216	100%	225	1,041
	ICT equipment's and accessories procured (Computers, Printers, Projector,	No. of ICT equipment's and accessories procured (Computers,	SDG 9.4 & 17.16	100%	5	100%	3	100%	3	100%	3	100%	3	17

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	tonners, CCTV cameras etc.)	Printers, Projector, tonners etc.) procured												
	Office furniture procured	No. of Office furniture procured	SDG 8.8	100%	5	100%	30	100%	20	-	-	-	-	55
	Vehicle smart surveillance and tracking system	No. of vehicle surveillance and tracking system	SDG 9.4 & 16.6	-	-	1	20	-	-	-	-	-	-	20
	Service charter developed	No. of service charter developed	SDG 16.6, 17.1, 17.14,17.17 & 17.19	-	-	1	10	-	-	-	-	-	-	10
	Revenue clerks recruited	No. of revenue clerks recruited	SDG, 8.5, 8.8, 17.1, 17.14,17.17 & 17.19	-	-	50	75	-	-	-	-	-	-	75
	Revenue clerks work attires procured	No. of Revenue clerks work attires procured	SDG 8.8	200	2	-	-	-	-	-	-	-	-	2
	Capacity Building programmes conducted	No. of capacity building programmes conducted	SDG 4.4, 4.5, 17.1, 17.14,17.17, 17.19, 8.5 & 8.8	1	11	1	5	1	5	1	5	1	5	25
	CSR initiatives conducted	No. of CSR initiatives conducted	SDG 8.3	100%	2	100%	2	100%	2	100%	2	100%	2	10
	Benchmarking visits conducted	No. of benchmarking visits conducted	SDG 10.1,10.2, 10.3, 10.4, 17.17	1	3	3	3	3	3	3	3	3	3	15
	Automated building approval process	% of automation of building approval process	SDG 16.6 & 16.10	-	-	100%	20	-	-	-	-	-	-	20

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Advertisements conducted	No. of advertisements conducted	SDG 16.6 & 17.17	4	4	4	4	4	4	4	4	4	4	20
	Printing services procured	No. of printing services procured	SDG 16.6	1	6	1	6	1	6	1	6	1	6	30
	Infrastructure development (Construction of Banking Hall-One-stop shop and office block)	No. of Banking halls constructed and equipped	SDG 8.5 & 8.8	1	5	1	5	1	5	1	5	1	5	25
SP 7. 27.2 Fleet management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	SDG 16.6	100%	15	100%	15	100%	15	100%	15	100%	15	75
	Revenue Vehicles branded	No. of revenue vehicles branded	SDG 16.5 & 17.1 16.10	30	2	30	2	-	-	-	-	-	-	4
Public Service & Performance Management														
Programme 7.28: Training, Research and Development **Objective: To promote equal training opportunities** **Outcome: Improved performance and service delivery**														
SP 7. 28.1 Capacity Building	Staff Training & Internships conducted	No. of Staff Training & Internships conducted	SDG 4.4 & 4.5	35	5	3	5	35	5	35	5	35	5	25
	Capacity Building programmes for HROs, DHRAC and CHRAC	No. of Capacity Building programmes for HROs, DHRAC and CHRAC	SDG 4.4, 4.5, 8.5 & 8.8	3	3	3	3	3	3	3	3	3	3	15
Programme 7.29: Team Management & CSR Initiatives **Objective: To ensure implementation of Team Management Programmes** **Outcome: Effective Teamwork and Interdepartmental Collaboration**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7. 29.1 Team building	Effective team work & Interdepartmental collaboration conducted	% of Effective team work & Interdepartmental collaboration conducted	SDG 8.3	20%	2	20%	2	20%	2	20%	2	20%	2	10
	Tree Planting CSR Initiatives	No. of trees planted	SDG	3000	1	3000	1	3000	1	3000	1	3000	1	5
Programme 7.30: Payroll Management **Objective: To complete processing of Payroll numbers for elimination of excel payroll** **Outcome: Inclusion of all staff in the IPPD System**														
SP 7. 30.1 Payroll administration	Reduced number of staff in Excel to IPPD	% reduction of staff in Excel to IPPD	SDG 8.3	20%	1	20%	1	20%	1	20%	1	20%	1	5
	Capacity Building programmes for Payroll Staff	No. of Capacity Building programmes for Payroll Staff	SDG 8.3	10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	2.5
	Operational Biometric Clocking System	% operationalization of the biometric clocking system	SDG 8.3	100%	5	-	-	-	-	-	-	-	-	5
	Annual Payroll Audit	No. of annual payroll audits	SDG 8.3	1	5	1	2	1	2	1	2	1	5	16
Programme 7.31: Management of Personnel Registry **Objective: To establish digital (Paper-free) personnel registry** **Outcome: Effective storage, retrieval, safeguarding and management of staff records**														
SP 7. 31.1 Records Management	Digital personnel records	No. of digital personnel records	SDG 8.3 9.4, 12.2 & 16.6	1,000	2	1,500	2	1,500	2	1,500	2	1,500	2	10
Programme 7.32: Staff Welfare & Motivation **Objective: To Establish Staff welfare and Motivation Programme** **Outcome: Improved Staff Motivation**														
SP 7. 32.1 Staff Car and Mortgage Scheme	Approved Staff Car and Mortgage Scheme by the County Assembly	% of approval of Staff Car and Mortgage Scheme	SDG 8.3 & 17.4	100%	2	20%	2	20%	2	20%	2	20%	2	10

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
		by the County Assembly												
	Implementation of Staff Car and Mortgage Scheme	% of Implementation of Staff Car and Mortgage Scheme	SDG 8.3 & 17.4	100%	2	20%	2	20%	2	20%	2	20%	2	10
	Staff benefitting from Car Loan and Mortgage Fund	No. of Staff benefiting from Car Loan and Mortgage Fund	SDG 8.3 & 17.4	134	40	134	40	134	40	134	40	134	40	200
SP 7. 32.2 Staff Welfare	Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implemented	% of Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implementation	SDG 8.3, 8.5 & 8.8	100%	335	20%	330	20%	330	20%	330	20%	330	1655
SP 7. 32.3 Staff Motivation	Career progression and Promotion opportunities	No. of Career progression through Promotion and re-designation opportunities	SDG 8.3,10.2,10.4	32	5	28	5	-	-	-	-	60	5	15
	Staff allowances paid and other benefits	No. of staff paid allowances and other benefits	SDG 8.3, 10.2, 10.4 16.6	60	5	60	5	60	5	60	5	60	5	25
Programme 7.33: Performance Management **Objective: To ensure effective, efficient and timely Performance Management** **Outcome: Improved performance**														
SP 7. 33.1 Performance evaluation	Staff evaluation reports prepared	No. of evaluation reports prepared	SDG 8.3 & 16.6	7000	2	7000	2	7000	2	7000	2	7000	2	10
	Operationalized Integrated Human	% of operationalized	SDG 8.3, 17.18 & 9.C	100%	10	20%	2	20%	2	20%	2	20%	2	18

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Resource Management System (IHRMS)	Integrated Human Resource Management System (IHRMS)												
Programme 7.34: Succession Management and Staff Retention **Objective: To operationalize succession planning and staff retention programmes** **Outcome: Succession and staff retention plans**														
SP 7. 34.1 Succession and staff retention Management	Adoption of succession and staff retention policy	% of adoption of succession and staff retention policy	SDG 8.3, 8.5, & 8.8	100%	2	20%	2	20%	2	20%	2	20%	2	10
	Staff sensitization and capacity building programs	No. of staff sensitization and capacity building programs	SDG 8.3 & 8.5	10	5	2	2	5	2	5	2	5	2	10
Programme 7.35: Staff Discipline and Compliance **Objective: To ensure compliance and proper Management of Disciplinary matters** **Outcome: Disciplined Workforce**														
SP 7. 35.1 Staff disciplinary procedures	Compliance and Discipline Control	% Compliance and Discipline Control	SDG 5.1, 8.3, 8.5 & 16.6	100%	2	100%	2	100%	2	100%	2	100%	2	10
SP 7. 35.2 Machakos County HRM policies	Reviewed & developed HRM policies and frameworks	No. of reviewed & developed HRM policies and frameworks	SDG 5.4, 8.3, 8.5, 10.2,10.3, 10.4, 16.6 &16.7	8	2	3	1	3	1	3	1	3	1	6
SP 7. 35.3 Mental Health and Substance Abuse Management	Establishment of Workplace Mental Health and Substance Abuse Unit	% of establishment of Workplace Mental Health and Substance Abuse Unit	SDG 5.4 &16.1	80%	5	20%	4	-	-	-	-	-	-	9
Programme 7.36: Administration and Support Services **Objective: To facilitate smooth running of departmental operations** **Outcome: Effective, efficient and timely work performance to promote individual productivity**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
SP 7. 36.1 Administration and Support Services	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	64	100%	67	100%	70	100%	72	100%	75	348
	Employers' contributions (LAP FUND, NSSF, LAP TRUST, GOK-PSS)	% of employer's contribution (LAPFUND, NSSF, LAPRUST, GOK-PSS)	SDG 5.7,10.3 &10.4	100%	191	100%	199	100%	207	100%	215	100%	224	1,036
	Gratuity disbursed	% of gratuity disbursed	SDG 5.7,10.3 &10.4	100%	69	100%	72	100%	75	100%	78	100%	81	375
	Facilitation of departmental operations	% of facilitation of departmental operations	SDG 12.7	100%	3	100%	3	100%	3	100%	3	100%	3	15
	County Staff Identification cards issued	No. of County staff identification cards issued	SDG 12.7	7,000	1	-	-	-	-	-	-	-	-	1
	President's and Governor's office Portraits issued	No. of President's and Governor's office Portraits issued	SDG 12.7	16	0.1		-	-	-	-	-	-	-	0.1
County Administration and Decentralized Units														
Programme 7.37: Staff Recruitment, Training and Motivation **Objective: To recruit and equip staff with requisite knowledge, skills and competencies for execution of tasks** **Outcome: Improved individual and collective staff performance**														
SP 7. 37.1 Administration and Support Services	Staff recruitment a conducted	No. of staff recruited conducted	SDG 4.4 & 4.5	-	-	100%	50	-	-	-	-	-	-	50
	Staff trained in appropriate knowledge, skills and competencies	No. of staff trained in appropriate knowledge, skills and competencies	SDG 4.4, 4.5, 8.5 & 8.8	50	2	50	2	50	2	50	2	50	2	10
	Benchmarking visits conducted	No. of benchmarking visits conducted	SDG 10.1,10.2, 10.3 & 10.4	6	0.75	6	0.75	6	0.75	6	0.75	0	0	3

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Staff allowances provided	% of staff allowances provided	SDG 8.3, 10.2, 10.4 16.6	100%	5	100%	5	100%	5	100%	5	100%	5	25
	Established staff merit award program	No. of established merit award program	SDG 8.3, 10.2, 10.4 16.6	100%	1	100%	1	100%	1	100%	1	100%	1	5
	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	80	100%	83	100%	86	100%	89	100%	93	431
Programme 7.38: Infrastructure Development **Objective: To provide staff with a convenient working environment** **Outcome: Enhanced service delivery**														
SP 7. 38.1 Infrastructure Development	Construction of administrative offices	% of administrative offices constructed	SDG 8.8	100%	5	100%	5	100%	5	100%	5	100%	5	25
	Perimeter fence constructed	No. of perimeter fence constructed	SDG 8.8	-	-	100%	10	-	-	-	-	-	-	10
	Renovation of administrative offices	No. of offices renovated	SDG 8.8	100%	3	100%	3	100%	3	100%	3	-	-	12
	Establishment of executive boardroom	No. of executive boardrooms established	SDG 8.8	-	-	1	5	1	5	-	-	-	-	10
SP 7. 38.2 ICT infrastructure development	CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	% of CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	SDG 8.8 & 9.4	1	10	-	-	-	-	-	-	-	-	10
	ICT equipment's procured (Computers, Printers, Projectors etc.)	No. of ICT equipment's procured (Computers, Printers, Projectors etc.)	SDG 8.8 & 9.4	12	13.6	-	-	-	-	-	-	-	-	13.6

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Acquired office stationery	No. of acquired office stationery	SDG 8.8	-	5	-	5	-	5	-	5	-	5	25
	Maintained ICT equipment's	No. of maintained ICT equipment's	SDG 8.8 & 9.4	-	3	-	3	-	3	-	3	-	3	15
SP 7. 38.3 Office infrastructure management	Frequency license acquired	% of frequency license acquired	SDG 8.8 & 9.4	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
	VHF radio communication system and control centres established	% of VHF radio communication system and control centres established	SDG 8.8 & 9.4	100%	34	100%	2	100%	2	100%	2	100%	2	42
	Acquisition of office furniture acquired	No. of office furniture acquired	SDG 8.8	100%	5	100%	5	100%	5	-	-	-	-	15
	Water tower established	No. of water towers established	SDG 8.8	2	6	1	3	1	3	-	-	-	-	12
Programme 39: Enforcement Support **Objective: To equip staff with necessary working tools and equipment** **Outcome: Enhanced effectiveness and efficiency in service delivery**														
SP 7. 39.1 Enforcement management	Procurement of Inspectorate Equipment (Including band) and administration staff uniforms	No. of staff uniforms procured	SDG 8.8	100%	5	100%	5	100%	5	100%	5	-	-	20
	Acquisition of motor vehicles	No. of cars acquired	SDG 8.8	21	73.5	-	-	-	-	-	-	-	-	73.5
		No. of motorcycles acquired	SDG 8.8	275	82.5	-	-	-	-	-	-	-	-	82.5
		No. of enforcement trucks acquired	SDG 8.8	1	5	1	5	-	-	-	-	-	-	10
		No. of staff welfare buses acquired	SDG 8.8	1	7	-	-	-	-	-	-	-	-	7

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Flags acquired	% of flags acquired	SDG 8.8	100%	0.2-	100%	0.2	100%	0.45	100%	0.4	100%	0.4	1.65
	Band instruments procured	No. of Band instruments procured	SDG 8.8	-	-	100%	10	-	-	-	-	-	-	10
	Enforcement gear acquired	No. of enforcement gear acquired	SDG 8.8	100%	3	100%	3	100%	3	-	-	-	-	9
	Enhancing the Dog Unit (Veterinary services, meals etc.)	% of Dog Init enhanced	SDG 8.8	100%	3	100%	3	100%	3	100%-	3	100%	3	15
Programme 7.40: Policy Development **Objective: To develop and adopt policies required to operationalize the departmental mandate** **Outcome: Enhanced effectiveness and efficiency in service delivery**														
SP 7. 40.1 Policy Development	Developed inspectorate bill	No. of inspectorate bills developed	SDG 8.8 & 10.3	1	1	-	-	-	-	-	-	-	-	1
	Sub-Sector ADP developed	No. of Sub-Sector ADPs developed	SDG 8.8	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	1
	Public Participation Guidelines adoption	No. of public participation guidelines adopted	SDG 8.8 & 10.3	1	1	-	-	-	-	-	-	-	-	1
	Adoption of civic education framework	% of civic education framework adopted	SDG 8.8 & 16.7	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	2.5
	Developed departmental service charters	No. of developed departmental service charters		3	1	0	0	0	0	0	0	0	0	1
	Radio and print media advertisements done	No. of radio and print media advertisements done	SDG 8.8 & 16.10	4	0.8	4	0.8	4	0.8	4	0.8	4	0.8	4

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
Programme 7.41: Administration and support services **Objective: To monitor and review progress and achievement of set targets** **Outcome: Timely achievement of set goals**														
SP 7. 41.1 Administration & Support services	Staff appraisals conducted	No. of staff appraisals conducted	SDG 8.3, 8.8 & 16.6	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	1
	Call centre established	No. of call centre established	SDG 8.8 & 9.4	-	-	1	5	-	-	-	-	-	-	5
	Staff clocking system established	No. of clocking systems established	SDG 8.8 & 9.4	-	-	100%	3	100%	3	100%	3	-	-	9
	Motor vehicle surveillance and tracking system installed	% of motor vehicles fitted with surveillance and tracking systems installed	SDG 8.5 & 8.8	100%	5	100%	5	100%	5	100%	5	100%	5	25
County Public Service Board														
Programme 7.42: Administration and support Services **Objective: To enhance efficiency of Public officers in Public Service Delivery** **Outcome: Equipped Public officers in Machakos County**														
SP 7. 42.1 Administration and Support Services	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	25	100%	26	100%	27	100%	28	100%	30	136
	Trained Board and Secretariat officers	No. of Trained board and secretariat officers	SDG 8.5	8	1	10	1	12	1	5	1	5	1	5
	Inducted County Chief Officers	No. inducted County Chief Officers	SDG 8.5	34	1	-	-	37	1	-	-	-	-	2
	Trained HR officers	No. of trained HR officers	SDG 8.5	15	0.5	25	0.8	10	0.7	10	0.5	10	0.5	3
	Motivated public officers	No. of motivated public officers	SDG 8.5	30	1	30	1	30	1	30	1	30	1	5

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
	Motor Vehicles procured	No. of Vehicles Procured	SDG 8.5	3	10.5	3	10.5	1	3.5	-	-	-	-	24.5
SP 7. 42.2 ICT Infrastructure	Laptops acquired	No. of Laptops acquired	SDG 8.5	15	2	2	0.3	-	-	-	-	-	-	2.3
	Desktop Computers acquired	No. of Desktop Computers purchased	SDG. 8.5	15	2	10	1.5	6	0.5	-	-	-	-	4
	Installed independent internet connectivity	% of installed independent internet connectivity	SDG. 8.5	100%	2	-	-	-	-	-	-	-	-	2
Programme 7.43: Human Resource Audit **Objective: To establish the constitutional requirement for effective Public Service Delivery** **Outcome: Compliance level on; 2/3 Gender Rule, Minority rule and 5% rule (PLWDs)**														
SP 7.43.1 Human Resource Audit	Human Resource Audit conducted	No. of Human Resource Audit conducted	SDG 8.5	-	-	1	9	-	-	1	9	-	-	18
Programme 7.44: Development of Staff Establishment Document **Objective: To establish the optimal number of staff for effective Public Service Delivery** **Outcome: County Staff Establishment Document**														
SP 7. 44.1 Staff Establishment Document	Staff Establishment document prepared	Departmental Staff Establishment	SDG 8.5	23	1	-	-	-	-	-	-	-	-	1
Programme 7.45: Human Resource Recruitment and Data Management System **Objective: To enhance recruitment process of staff for effective Public Service Delivery** **Outcome: Improved Recruitment process and Staff Data Management**														
SP 7. 45.1 HR Recruitment and Management system	HR Recruitment and Data management system purchased	No. of HR System purchased	SDG 8.5	0	0	1	10	0	0	0	0	0	0	10
Programme 7.46: Infrastructure Development **Objective: To provide working space for effective Public Service Delivery**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
Outcome: Good working environment														
SP 7. 46.1 Construction and equipping an Office Block	Office Block constructed	% of Office block completed	SDG 8.5	100%	10									10
	Generator purchased	No. of Generators purchased	SDG 8.5	1	1	0	0	0	0	0	0	0	0	1
Office of the County Attorney														
Programme 7.47: Legal Services **Objective: To improve provision of legal services** **Outcome: Compliance with International, National and County Laws**														
SP 7. 47.1 Civil Litigation	Gradual take-over of litigation of civil cases from the external Advocates	% of gradual take-over of litigation of civil cases from the external Advocates	SDG 8.8 & 10.3	60%	100	70%	100	80%	100	90%	100	95%	100	500
	Litigation of all civil cases by inhouse Advocates	% of litigation of all civil cases by inhouse Advocates												
	Online law resources subscription	No. of online law resources subscription	SDG 8.8, 9.4 & 10.3	1	0.3	1	0.3	1	0.3	1	0.3	1	0.3	1.5
SP 7. 47.2 Prosecution of County Laws	Compliance of orders/conviction issued by Court annually	% of compliance orders/conviction issued by Court annually	SDG 8.8 & 10.3	100%	0.6	100%	0.6	100%	0.6	100%	0.6	100%	0.6	3
SP 7. 47.3 Legislative Drafting	Enforceable County Laws	No. of enforceable County laws	SDG 8.8 & 10.3	2	0.4	2	0.4	4	0.8	4	0.8	4	0.8	3.2
Programme 7.48: Administration & Support Services **Objective: To improve provision of services** **Outcome: Improved productivity**														
SP 7. 48.1 Administration	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	29	100%	30	100%	31	100%	32	100%	32	154

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
and Support Services	Establish a Machakos County Gazette	No. of established County Gazette	SDG 8.8 & 10.3	1	3	0	0	0	0	0	0	0	0	3
SP 7. 48.2 Capacity building	Establish Staff Establishment as per the provisions of the County Attorney Act, 2020	No. of approved Staff Establishment as per the provisions of the County Attorney Act, 2020	SDG 8.8	1	0.1	0	0	0	0	0	0	0	0	0.1
	Legal officers recruited	No. of legal officers recruited	SDG 4.4, 4.5, 8.5 & 8.8	2	4	2	4	2	4	2	4	2	4	20
	Technical staff recruited	No. of technical staff recruited	SDG 4.4, 4.5, 8.5 & 8.8	3	3	3	3	3	3	3	3	3	3	15
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	SDG 8.8 & 16.10	2	0.8	2	0.8	2	0.8	2	0.8	2	0.8	4
	Purchased office motor vehicles	No. of motor vehicles purchased	SDG 8.8	2	8	1	4	0	0	0	0	0	0	12
Programme 49: Infrastructure Development **Objective: To improve the working environment for the staff** **Outcome: Enhanced service delivery and productivity**														
SP 7. 49 Infrastructure Development	Constructed office block(s)	No. of office block(s) constructed	SDG 8.8	1	8		0	0	0	0	0	0	0	8
	Established County Registry and Library (Physical and Digital)	No. of established County Registry and Library (Physical and Digital)	SDG 8.8 & 10.3	1	8	0	0	0	0	0	0	0	0	8
County Assembly														
Programme 50: Legislation, Oversight and Representation **Objective: To increase efficiency and effectiveness in service delivery**														

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Sub Programme	Key Output	KPI	Linkage to SDG	Planned Targets and Indicative Budget (KSh. M)										Total budget
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	
Outcome: Increased efficiency and effectiveness in service delivery														
SP 7. 50.1 Infrastructure development	Completed speakers' residence	No. of completed speakers' residence	SDG 8.8	1	5	1	5	1	5	1	5	1	5	19
	Completed modern chambers	No. of completed modern chambers	SDG 8.8	1	50	1	50	1	50	1	50	1	50	250
	Installed livestream broadcasting unit	No. of installed livestream broadcasting unit	SDG 8.8 & 9.4	1	5	1	5	1	5	1	5	1	5	25
	Completed MCA's wards offices	No. of completed MCA's wards offices	SDG 8.8	40	40	40	30	40	20	40	20	40	20	130
	Renovated old assembly offices	No. of renovated old assembly offices	SDG 8.8	1	5	1	5	1	3	1	3	1	3	19
Programme 51: Administration & Support Services **Objective: To improve provision of services** **Outcome: Improved service provision**														
SP 7. 51.1 Staff welfare and motivation	Public participation forums conducted	No. of public participation forums conducted	SDG 16.6, 16.7, 16.10 & 17.17	15	40	15	40	15	40	15	40	15	40	200
	Training conducted	No. of training s conducted	SDG 4.4, 4.5, 8.5 & 8.8	12	100	12	100	12	100	12	100	12	100	500
	Employees compensated	% of employees compensated	SDG 8.3, 8.5, 8.6, 8.7, 8.8, 10.2 & 16.6	100%	478	100%	497	100%	517	100%	537	100%	559	2,588
	Staff Car and Mortgage Scheme disbursed	% of Staff Car and Mortgage Scheme disbursed	SDG 8.3 & 17.4	100%	100	100%	100	100%	100	100%	100	100%	100	500

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4.1.8 Water and Irrigation Sector

The sector contributes to county development by supporting water resources management to enhance availability and accessibility to safe and clean water for domestic, industrial and irrigation use; as well as promoting sanitation and hygiene.

Vision

A national leader in the management and development of sustainable water resources

Mission

To contribute to County development by promoting and supporting water resource management to enhance safe water availability and accessibility for all

Sector Goal

A world-class County in provision of safe water for domestic, industrial and irrigation use

Table 4. 8: Water and Irrigation Sector's Priorities and Strategies

Sector Priorities	Strategies
Water Sub-sector	
Increase water supply	• Development of water infrastructure • Rehabilitation of existing water infrastructure • Minimize non-revenue water at utility levels i.e. Water Service Providers (WSPs) • Reticulation to households and institutions
Enhance water storage and harvesting	• Procure and supply plastic water tanks to public institutions for rainwater harvesting • Encourage installation of gutters to public institutions for roof water harvesting
Improve water quality	• Catchment protection • Control effluent discharge from industries • Routine monitoring of water quality for domestic consumption • Construction of water treatment facilities on viable projects
Curb vandalism of water infrastructure	• Sensitization of project beneficiaries • Transfer of water projects in commercially viable areas to WSPs
Irrigation Sub-sector	
Increase water availability for irrigation	• Rehabilitation of stalled irrigation projects • Development of new irrigation projects • Employment of new irrigation technologies to save water • Capacity building of IWRUAs for efficient irrigation water usage • Encourage construction of farm ponds at household level
Sanitation Sub-sector	
Improve sanitation coverage, on-site and sewerage	• Construction of sewer lines and treatment works for urban set up • Extension of existing sewer network

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Sector Priorities	Strategies
	• Procure exhausters to empty septic tanks to serve peri-urban and rural areas • Construction of on-site treatment works i.e. septic tanks, pit latrines for rural setups and public toilets at market centers • Maintaining and refurbishing toilets • Reticulation of water to public toilets from the nearest boreholes • Partner with relevant stakeholders in the improvement of sanitary conditions • Provision of supplies and toiletries

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Sector Programmes

Sub Programme:	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Water Sub-sector														
Programme 8.1: Water Resources Management														
Objective: To manage and protect water resources														
Outcome: Improved water supply and water quality														
SP 8.1:1 Water Harvesting	PVC water tanks supplied	No. of PVC water tanks supplied	6.1, 6.4	120	18	120	19.1	120	20.3	120	21.6	120	22.9	101.90
	Steel tanks elevated	No. of elevated steel tanks	6.1, 6.4	5	15	5	15.75	5	16.5	5	17.4	5	18.2	82.85
	Steel structures constructed	No. of Steel structures constructed	6.1, 6.4	50	12.5	50	13.13	50	13.78	50	14.47	50	15.19	69.07
	Springs rehabilitated/distributed	No. of springs rehabilitated/distributed	6.1, 6.4, 6.6	6	30	6	32	6	33.6	6	35.3	6	37	167.90
SP 8.1:2 Management of Water Sources	Water pans/small dams constructed	No. of water pans/small dams constructed	6.1	40	200	40	210	40	221	40	232	40	243	1,106.00
	Water pans/small dams rehabilitated	No. of water pans/small dams rehabilitated	6.1, 6.6	80	240	80	252	80	265	80	278	80	292	1,327.00
	Boreholes drilled and powered	No. of boreholes drilled and powered	6.1	20	80.0	20	84.2	20	88.2	20	92.6	20	97.2	442.20
	Boreholes rehabilitated	No. of boreholes rehabilitated	6.1, 6.6	40	14	40	14.7	40	15.4	40	16.2	40	17.0	77.30
	100,000m^3 dams constructed complete with treatment works	No. of 100,000m^3 dams constructed complete with treatment works	6.1	2	320	2	336	2	352	2	370	2	390	1,768.00

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Sub Programme:	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	100,000m^3 dams rehabilitated	No. of 100,000m^3 dams rehabilitated	6.1, 6.6	-	-	-	-	1	15	1	16	1	17	48.00
	Weirs constructed	No. of weirs constructed	6.1	40	120	40	126	40	132	40	139	40	146	663.00
	Kilometers reticulated	No. of kilometers reticulated	6.1, 6.4	100	33.00	100	34.65	100	36.38	100	38.20	100	40.11	182.34
	Water tankers/bowsers procured	No. of 18000l water tankers/bowsers procured	6.1, 6.4	3	36	5	63	5	66.15	3	41.68	-	-	206.83
	4 mega dams constructed with treatment and reticulation works	Proportion of mega dam 1 constructed with treatment and reticulation works	6.1, 6.4	50%	600	50%	600	-	-	-	-	-	-	1200
		Proportion of mega dam 2 constructed with treatment and reticulation works	6.1, 6.4	30%	1500	40%	1500	30%	1400	-	-	-	-	4400
		Proportion of mega dam 3 constructed with treatment and reticulation works	6.1, 6.4	40%	250	40%	250	20%	83	-	-	-	-	583
		Proportion of mega dam 4 constructed with treatment and reticulation works	6.1, 6.4	20%	4000	20%	4000	20%	4000	20%	4000	20%	4000	20000
SP 8.1:3 Water Quality Analysis	Water treatment plants constructed	No. of water treatment plants constructed	6.1, 6.3	2	40.0	2	42.0	2	44.10	2	46.31	2	48.62	221.03
	Boreholes tested/analyzed	No. of boreholes tested/analyzed	6.1, 6.3	150	0.75	150	0.79	150	0.83	150	0.87	150	0.91	4.15

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Sub Programme:	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Water Treatment Chemicals Procured and Distributed	No. of WSPs provided with water treatment chemicals	6.1, 6.3	6	102	6	107.1	6	112.5	6	118	6	124	563.60
Irrigation Sub-sector														
Programme 8.2: Development and Promotion of Irrigation														
Objective: To enhance agricultural productivity														
Outcome: Increased agricultural productivity														
SP 8.2:1 Development and Promotion of Irrigation	Irrigation schemes developed	No. of irrigation schemes developed	2.1, 2.3, 2.4	-	-	1	126	-	-	1	139	-	-	265
	Irrigation schemes and canals rehabilitated	No. of existing irrigation schemes and canals rehabilitated	2.1, 2.3, 2.4	2	240	2	252	3	397	3	417	2	292	1598
	Weirs constructed for irrigation	No. of weirs constructed for irrigation	2.1, 2.3, 2.4	20	60	20	63	20	66	20	69.5	20	73	331.5
Sanitation Sub-sector														
Programme 8.3: Sewerage System and Sanitation Management														
Objective: To improve access to adequate and equitable sanitation and hygiene														
Outcome: Improved sanitation and hygiene														
SP 8.3:1 Sewerage System and Sanitation Management	Sewer Master Plans drafted	No. of Sewer Master Plans for Major Towns	6.2, 11.6	9	120	-	-	-	-	-	-	-	-	120
	Sewer Treatment Plant and network rehabilitated	No. of existing Sewer Treatment Plant and network rehabilitated	6.2, 11.6	1	215	1	200	1	120	-	-	-	-	535
	Onsite Sanitation Treatment i.e. DTF constructed	No. of Onsite Sanitation Treatment i.e.	6.2, 11.6	2	21	2	23	2	24	2	25	2	26	119

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Sub Programme:	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		Decentralized Treatment Facility												
	Water pans constructed after maturation pond	No. of water pans constructed after maturation pond	6.2, 11.6	1	100	1	110	-	-	-	-	-	-	210
	Sanitation Blocks constructed	No. of Sanitation Blocks constructed	6.2, 11.6	3	15	2	11	2	12	2	14	2	18	70
	Exhauster Trucks procured	No. of Exhauster Trucks procured	6.2, 11.6	3	45	2	32	2	34	2	36	2	38	185
	Fecal Sludge Management treatment plants constructed	No. of Fecal Sludge Management treatment plants constructed	6.2, 11.6	2	50	2	52	2	54	2	56	2	58	270
	Public toilets constructed	No. of modern public toilets constructed	6.2, 11.6	10	25	10	25	10	25	10	25	10	25	125
	Toilets rehabilitated and maintained	No. of modern toilets refurbished and maintained	6.2, 11.6	20	4	20	4	20	4	20	4	20	4	20
	Water reticulated to toilets	No. of toilets with reticulated water	6.2, 11.6	-	-	40	5	40	5	-	-	-	-	10
Programme 8.4: General Administration and Support Services														
Objective: To improve efficiency and effectiveness in service delivery														
Outcome: Improved service delivery in the water sector														
SP 8.4:1 General Administration	Standby generator procured	No. of standby generators procured	8.5	1	3	-	-	-	-	-	-	-	-	3
	Computers procured	No. of computers procured	8.5	15	2.4	5	0.9	5	0.95	-	-	-	-	4.25

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Sub Programme:	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
and Support Services	Laptops procured	No. of laptops procured	8.5	15	2.4	5	0.9	5	0.95	-	-	-	-	4.25
	Printers procured	No. of printers procured	8.5	9	1.35	-	-	-	-	6	0.9	-	-	2.25
	Photocopiers procured	No. of photocopiers procured	8.5	4	3.2	-	-	-	-	2	1.6	-	-	4.80
	Internet connection	Rate of internet connection	8.5	100%	1.5	100%	1.5	100%	1.5	100%	1.5	100%	1.5	7.50
	Stationary procured	Stationary procured	8.5	100%	6	100%	6	100%	6	100%	6	100%	6	30.00
	Furniture sets procured	No. of furniture sets procured	8.5	15	3	10	2	-	-	-	-	-	-	5.00
	Recreation area landscaped	Proportion of recreation areas landscaped	8.5	100%	5	-	-	-	-	-	-	-	-	5.00
	Parking area refurbished	Proportion of parking area refurbished	8.5	1	5	-	-	-	-	-	-	-	-	5.00
	Office blocks refurbished	No. of office blocks refurbished	8.5	1	9	-	-	1	9	-	-	-	-	18.00
	Document management system complete with servers	No. of GIS/Dashboard System complete with servers	8.5	1	10	1	12	-	-	-	-	-	-	22.00
	Double Cabin vans procured	No. of Double Cabin vans procured	8.5	6	48	-	-	-	-	-	-	-	-	48.00
	Single Cabin vans procured	No. of Single Cabin vans procured	8.5	-	-	3	15	-	-	-	-	-	-	15.00

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Sub Programme:	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Motorbikes procured	No. of Motorbikes procured	8.5	6	2.1	8	2.8	-	-	-	-	-	-	4.90
	Utilities paid	Proportion of utilities paid	8.5	100%	12	100%	12.6	100%	13.2	100%	13.9	100%	14.8	40
8.4:2 Staff Capacity Building and Compensation	Officers trained and capacity built	No. of officers trained and capacity built	8.5	70	20	70	21.6	70	22.5	70	24	70	28	116.10
	Officers Compensated	Proportion of officers compensated	8.5	100%	82.3	100%	85.6	100%	89	100%	92.6	100%	96.3	445.8

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4.2. Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame *	Estimated cost (KSh. M)	Source of Funds	Lead Agency
Machakos new town	Machakos Peoples park	Create save working environment and improve service delivery	Construction of Government Buildings	N/A	5 yrs	2B	County Government of Machakos	Department of Public Works
Construction of a Model VTC Centers	Machakos sub county	To provide relevant technical skills, sensitize, identify and nurture talents among the youth	-Construction and equipping of the centers -Staffing	Established Model VTC Center	2023-2027	1,500	CGM & PPP	Machakos County Governments
Miwongoni Dam	Machakos municipality	Increase water coverage	Construction of earth fill dam, water treatment works, 3 RC water tanks and laying 57 km distribution network	Increased safe water supply	2023-2024	1.2B	GoK AfDB	Ministry of Water
Mwania Water Supply	Machakos municipality	Increase water coverage	Construction of earth dam, water treatment works, 9 RC water tanks and laying 41 km	Increased water supply	2023-2025	4.4B	GoK AfDB	Ministry of Water

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame *	Estimated cost (KSh. M)	Source of Funds	Lead Agency
			distribution network					
Mwala Cluster Water Supply and Sanitation	Mwala Sub County	Increase water coverage in Mwala, Mbiuni, Masii and Kabaa markets	• Construction of RC weir, water treatment works, 2 RC storage tanks and laying 107 km distribution and transmission network	Increased water supply	2023-2025	583M	GoK AfDB	Ministry of Water
Ndarugu Dam Water Supply Project	Mwala, Machakos, Kangundo and Mavoko Sub-counties	Increase water coverage	Construction of dam, water treatment works, 2 RC reservoirs and laying 60km distribution network	Increased water supply	2023-2027	20B	GoK AfDB	Ministry of Water

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4.3 CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

4.4 Cross-Sectoral Linkages

Table 20: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Agricultural crop Production	Health	Improved nutrition	Pollution due to use of pesticides, fertilizers and other toxic farm chemicals can poison water, marine ecosystems, air and soil.	Adoption of modern farming practices
	Lands, Environment and Natural Resources	Improved tree cover(fruit trees)		
	Commercial and Tourism Affairs	Increased farm products		
	Water and Irrigation		Consumption of excessive water and degradation of water quality	Adoption of water saving farming practices e.g. drip irrigation.
Livestock Feed and Nutrition; Livestock and Livestock products Marketing, value addition and extension	Health	Improved animal health and human well being	Contamination of animal feeds posing a food safety concern to humans	Setting regulatory limits for aflatoxins in animal feed and milk
	Commercial and Tourism Affairs	Availability of livestock products		
Veterinary Services	Health	Improved animal health and animal products		
Aquaculture Business Development Programme (ABDP)	Commercial and Tourism Affairs	Improved fish products and sales	Displacement of native species, competition for space and food, and spread of pathogens	Use of modern technologies that enable the sector to expand its current production toward meeting the rising demand for aquatic products
	Lands, Environment and Natural Resources			
International Trade; Industrial development	Agriculture and Cooperative Development; Education, Youth and Social Welfare	Improved market for agricultural product; Increased job opportunities; Improved value addition and market for	farmers shifting from traditional or mixed cropping to unsustainable cropping practice; The competition from cheaper imports pushed down the prices of	Encourage sustainable agricultural practices, indigenous breeds and seeds

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		agricultural produce	crops like coffee, making agriculture unsustainable for many farmers.	
Promotion of renewable Energy	Health; Water and Irrigation; Lands, Environment and Natural Resources	Reduced air pollution;	Renewable energy installations can also disrupt land use and wildlife habitat, and some technologies consume significant quantities of water.	Adopt renewable energy technologies that minimize harmful effects on human health and the environment and have low water consumption
Road Network Development and Maintenance	Commercial and labour Affairs	Connection to market centers	Pulling down of structures on road reserve	Establishment of market centers and parking bays along the roads; Develop a resettlement plan.
	Environment		Environment pollution	Comply and enforce NEMA guidelines
Public health **Preventive and Promotive Health Services**	All sectors	Healthy human resources for all sectors	Diverting resources from other determinants of health, such as education, environmental quality, job etc.	Develop policies and plans that support individual and community health effort; Enforce laws and regulations that protect health and ensure safety.
Land Administration & Physical Planning **Solid Waste Management; Sewerage System and Sanitation Management**	All sectors	Availability of space for implementation of programs in all the other sectors	Urban sprawl, infrastructure congestion, urban density, urban regeneration and negative externalities	Have spatial planning philosophy that embraces integrated holistic approach, avoiding policies that, in the name of increased speed and efficiency, might lead to partiality, randomness and fragmentation
Statistical Services	All sectors	Availability of data for evidence based planning		
Public Participation	All sectors	Better decisions as there is more information – in the form of additional facts, values, and perspectives		

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		obtained through public input		

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda / Regional / International Obligations	Aspirations / Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Economic pillar	Food security and agribusiness programs have been initiated; Promoted a favorable environment for business, tourism, industrial development, and innovation
	Social pillar	Programmes aimed at promoting good health and well-being of Machakos people are being implemented; Programmes aimed at promoting early child education, vocational training and supporting basic education have been implemented; Programmes focused on increasing access to clean and safe water are being implemented; Programmes aimed at promoting sports and empowerment of the vulnerable are being implemented.
	Political pillar	Programmes aimed at improving governance to community level through the county administration are being implemented; Programmes aimed at capacity building staff are continuously being developed and implemented.
	Enablers	Programmes at infrastructure development and promotion of use of ICT are being initiated and implemented; Programmes aimed at land administration are continuously initiated and implemented.
SDGs	SDG 1: No Poverty	Provision of free seeds, free tractor ploughing services; subsidized fertilizer, value addition facilities
	SDG 2: Zero Hunger	Provision of free seeds, free tractor ploughing services; subsidized fertilizer, value addition facilities
	SDG 3: Good Health and Well-being	Provision of programs targeting public health, rehabilitation services, Health Products and Technologies, vaccines and immunization, preventive and promotive health services, county diagnostic/laboratory services and nursing Services, construction of health infrastructure
	SDG 4: Quality Education	Provision of affordable and quality ECDE and vocational education materials
	SDG 5: Gender Equality	Provision of gender responsive programmes in all sectors
	SDG 6: Clean Water and Sanitation	Provision of programmes targeted at increased water access and improved solid waste collection and sewerage programmes
	SDG 7: Affordable and Clean Energy	Provision of programmes aimed at having access to clean cooking and renewable energy technologies
	SDG 8: Decent Work	Provision of programmes targeting improving business environment and creation of employment opportunities

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National Development Agenda / Regional / International Obligations	Aspirations / Goals	County Government contributions/Interventions*
	and Economic Growth	
	SDG 9: Industry, Innovation and Infrastructure	Provision of programmes aimed at attracting industrial development, improving transport infrastructure and use of ICT.
	SDG 10: Reduced Inequality	Provision of affordable credit and development of pro-poor projects
	SDG 11: Sustainable Cities and Communities	Development of programmes aimed at upgrading of urban centres and development of urban and spatial plans
	SDG 12: Responsible Consumption and Production	Programmes aimed at promotion of clean energy and value addition in agriculture
	SDG 13: Climate Action	Implementation of County Environment action plan
	SDG 14: Life Below Water	Provision of programmes aimed at protection of water catchment areas and riparian reserves
	SDG 15: Life on Land	Provision of programmes aimed at protection of natural resources
	SDG 16: Peace, Justice and Strong Institutions	Embracing public participation and stakeholder engagement in
	SDG 17: Partnerships and collaborations to achieve the goals	Being a member of South Eastern Kenya Economic Block (SEKEB) Collaboration with development partners in implementing county projects.
Agenda 2063	Goal 2: World class infrastructure	Provision of programmes aimed at improving road infrastructure

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National Development Agenda / Regional / International Obligations	Aspirations / Goals	County Government contributions/Interventions*
	crisscrosses Africa.	
	Goal 6: Blue/Ocean economy for accelerated economic growth	Sustainable exploitation of resources in the oceans, rivers and lakes Provision of programmes aimed at conserving water bodies

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CHAPTER FIVE
IMPLEMENTATION FRAMEWORK

5.1. Overview

This chapter provides the county's institutional arrangements and their specific roles towards implementation of the CIDP. In addition, the chapter also outlines the resources that are available for development; capital projects and outlines the strategies for raising the revenue gap for the plan period. This includes, but is not limited to, strategies to expand the revenue base, resource sharing with the national government, strategies for attracting external funding, risk assessment and developing mitigation measures among others.

5.2. Institutional Framework

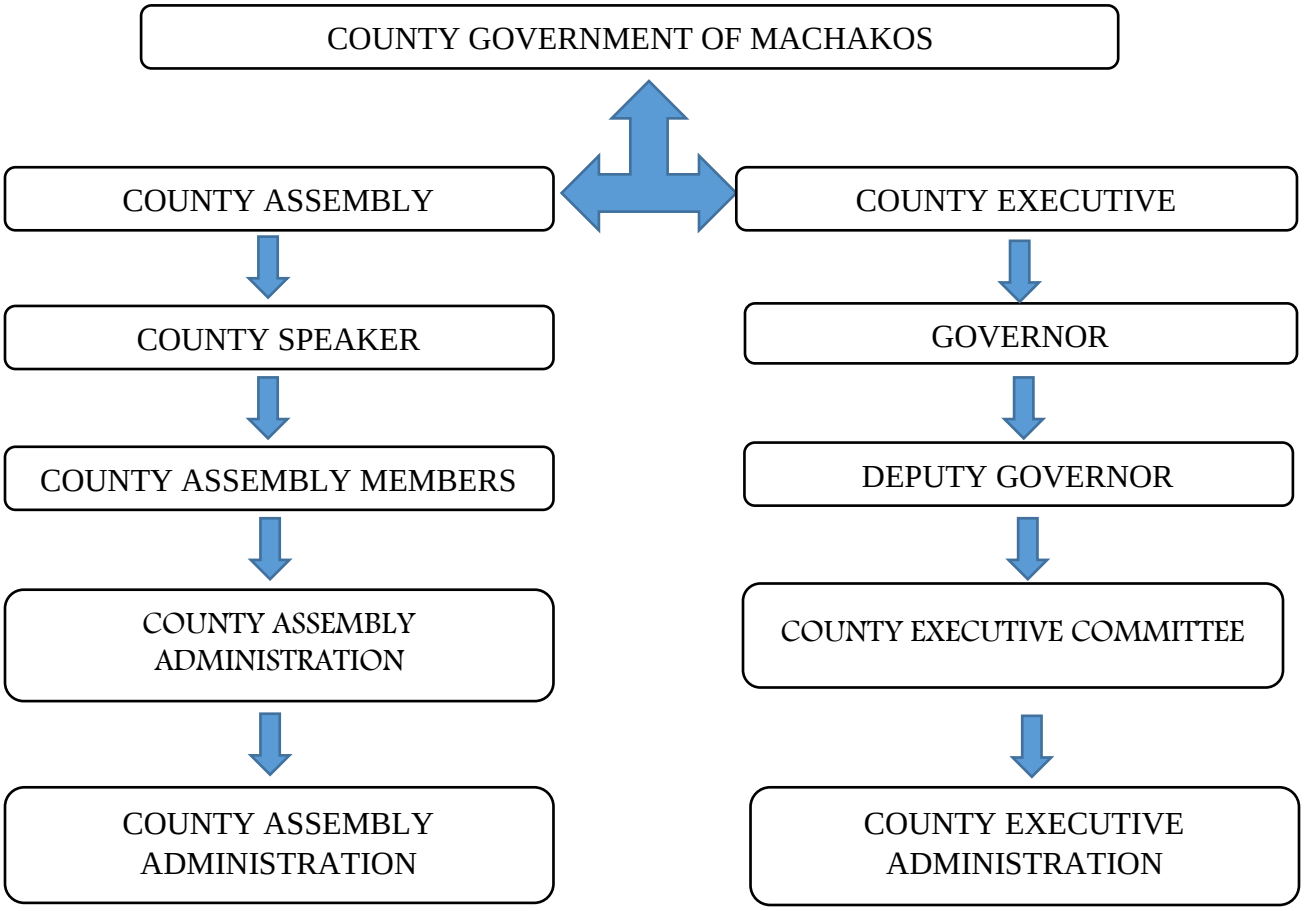
For the County Government to implement the programmes/projects documented, there is a need to have an elaborate organizational structure that is grounded on fast, efficient and innovative service delivery.

The achievement of targets set out in this plan will be met through the strategic leadership offered by the Office of the Governor. The County government has adopted the principles of good governance which are important for achievement of efficient and equitable service delivery, these are: Public participation and consultation, timely completion of projects, transparency and accountability, professionalism and integrity are among others. These are key values and principles that will empower the people of Machakos and transform our County into a model of excellence in governance and Economic Prosperity

Machakos County is in a geographically strategic position in terms of ease of access by investors, donors, multinational corporations, Intergovernmental Organizations and other development partners due to its proximity to Nairobi city.

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Figure 5. 1: County Government of Machakos Organizational Chart



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Table 5. 1: Institutional Mandate

S/No.	Institution	Role in the Implementation of the CIDP
1.	County Executive Committee	The County Executive Committee approves the CIDP and other policies, plans etc. that assist in the implementation of the plan. The County Executive Committee Member for Economic planning is responsible for submitting the CIDP and other related planning documents and policies to the county assembly for approval. The county executive committee members prepare Annual Development Reports on implementation of the CIDP to the Governor who forwards them to the county assembly. To discharge its functions within the county and provide related services to the people as captured in the plan. Facilitate the coordination and alignment of the County Integrated Development Plan with the development plans of the different municipalities within the County and also National Government.
2.	County Assembly	Receive and approve the CIDP among other plans and policies; It is responsible for Appropriating funds for expenditure in the county based on the approved CIDP; In respect with the principle of separation of powers, the County Assembly may exercise oversight over the county executive committee and any other county executive organ on the implementation of programmes and projects in the CIDP; Scrutinize the CIDP to Ensure that inputs from public participation are reflected in the plan
3.	County Government Departments	Provide for the well-being of all citizens through the equitable and accountable provision of services under their departments. The County Government departments shall be responsible for implementing its functions as provided for in part two (2) of the Forth schedule of the constitution of Kenya 2010.
4.	County Planning Unit	Undertake all County planning activities these are the County Integrated Development Plan & Annual Development Plan, Spatial plans etc. Undertaking Monitoring and Evaluation of development projects and programmes. i.e. Evaluation reports, Progress reports Conducting Pre-feasibility and feasibility studies on projects to be implementation Liase with various County departments in setting project priorities as captured in this CIDP. Ensuring citizen involvement in the planning process, project and programme implementation through public engagements.ie: Public participation
5.	Office of the County Commissioner	Provide liaison, collaboration and partnership between the National Government and the County Government Coordinate the National Government functions in the County.
6.	National Planning Office at the county	To guide the county planning unit on the development of the county plans, Policy formulation and other related development plans. Assist in coordinating and integrating National Government programmes with County Government programmes.

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S/No.	Institution	Role in the Implementation of the CIDP
7.	Other National Government Departments and Agencies at the county	Supplement the activities of the County Government in mobilization, civic education, partnerships and capacity building among other areas towards implementation of the CIDP
8.	Development Partners	Collaborate and partner with the county government in the proposed development intervention within the plan. Facilitate in making voluntary contributions/grants to finance priority projects or programmes
9.	Civil Society Organizations	Participate and contribute in policy development, and development activities of the county through advocacy, awareness creation, resource mobilization, partnerships, capacity building among others.
10.	Private Sector	Promote Private- public partnership to provide for involvement of the private sector in policy development, financing of development initiatives and maintenance of capital-intensive projects of the county government. They complement the activities of the County Government in mobilization, civic education, partnerships and capacity building among other areas.

5.3 Resource Mobilization and Management Framework

This section should provide the projected resource requirements by sector, revenue projections, estimated resource gap and measures of addressing the gaps.

5.3.1 Resource Requirements by Sector

This section indicates the projected financial resources required for each sector during the plan period.

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Table 5. 2: Sector financial resource requirements

Sector	Amount (in Ksh Millions)	Percentage
Agriculture and Cooperative Development sector	**10,813**	**8%**
Commercial, Tourism and Labour Affairs Sector	**9,866**	**7%**
Education, Youth and Social Welfare sector	**13,936**	**10%**
Energy, Infrastructure and ICT sector	**11,147**	**8%**
Health sector	**27,161**	**20%**
lands, Environment and Natural Resources Sector	**13,123**	**10%**
Public Administration Sector	**13,750**	**10%**
Water and Irrigation Sector	**37,880**	**28%**
TOTAL	**137,476**	**100%**

Summary of Sector Programme Financial Resource Requirements

Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
Agriculture and Cooperative Development sector						
Programme P1.1: Administration, Planning and Support Services	238	229	227	236	245	1,176
Programme 1.2: Agricultural crop production	905	998	878	790	613	4,185
Programme 3: Agricultural extension services	219	246	246	204	191	1,105
Programme 1.4: Market accessibility	2	102	2	2	102	210
Programme 1.5: Climate change mitigation	162	282	282	282	162	1,170
Programme 1.6 Revitalize Machakos Agricultural Training Centre.	25	25	25	25	25	125
Programme 1.7: Livestock Feed and Nutrition	28	15	15	15	15	88

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
Programme 1.8: Livestock Genetic Resource improvement	8	8	7	6	6	35
Programme 1.9: Apiculture development	33	33	31	29	29	155
Programme 1.10 Livestock and Livestock products Marketing, value addition and extension	19	17	16	12	12	74
Programme 1.11. Veterinary Services	51	54	56	59	63	282
Programmed 1.12: Fisheries Development	20	18	20	25	28	112
Programme 1.13: Aquaculture Business Development Programme (ABDP)	149	210	271	329	619	1,577
Programme 1.14 Administration, Planning and Support Services	73	66	66	67	67	339
Programme 15: Growth & Development of Co-operative societies	6	6	6	6	6	31
Programme 1.16: Co-operative Governance	20	20	20	20	20	99
Sector Total	1,968	2,338	2,178	2,116	2,213	10,813
Commercial, Tourism and Labour Affairs Sector						
P 2.1: Administrative and support service delivery	118	85	71	71	71	415
P 2:2 Local Trade Development	863	985	1,022	1,074	1,126	5,070
P 2:3 International Trade Sub-Sector	102	102	102	102	62	470
P 2:4 Investment and industrial development	204	179	162	169	169	882
P 2:5 Machakos Investment Authority	70	100	80	80	80	410
P 2:6 Administrative and support service delivery	72	68	64	64	59	328
P 2:7 Tourism infrastructure development	36	351	283	48	40	758
P 2:8 Tourism promotion and marketing	33	54	57	84	66	293
P 2:9 Tourism capacity building	9	20	10	10	10	59

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
P 2:10 Promotion and Marketing of Akamba Culture	183	216	206	193	203	1,001
P 2:11 Highway Landscaping and bush clearing	16	16	16	16	16	80
P 2:12 Highway Landscaping and bush clearing	5	5	10	5	5	30
P 2:13 Administrative and support service delivery	1	9	1	9	1	21
P 2:14 Capacity building	2	2	2	2	2	10
P 2:15 Liquor Licensing and Control	3	3	3	3	3	15
P 2:16 Sensitization campaigns	5	5	5	5	5	25
Sector Total	1,721	2,200	2,093	1,934	1,918	9,866
Education, Youth and Social Welfare sector						
Programme3.1 General Administration, Planning and Support Services for Education Sector	79	461	475	487	499	2,001
Programme 3.2 Early Childhood Development	225	327	331	335	298	1,516
Programme 3.3 Basic Education	191	221	221	221	221	1,074
Programme 3.4 Technical and Vocational Training	102	85	85	85	85	442
Programme 3.5 General Administration, Planning and Support Services for Youth and Sports	53	53	50	50	43	249
Programme 3.6 Youth empowerment	238	248	248	248	213	1,195
Programme 3.7 Sports Development	165	175	175	175	175	865
Programme 3.8 Sports Infrastructure Development	374	679	674	374	369	2,470
Programme 3.9 General Administration, Planning and Support Services for Gender and Social Welfare	65	80	81	74	67	365

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
Programme 3.10 Gender and Social Economic Development	916	726	676	717	726	3,761
Sector Total	2,406	3,055	3,015	2,765	2,696	13,936
Energy, Infrastructure and ICT sector						
P4.1 General Administration and Support Services	273	221	231	232	233	1,190
P4.2 Promotion of renewable Energy	345	345	245	245	245	1,425
P4.3 Street lighting and Market Floodlights	155	155	155	155	155	775
P4.4 County Rural electrification	80	80	80	80	80	400
P4.5 General Administration and Support Services	177	183	189	192	198	939
P4.6 Road Network Development and Maintenance	427	466	466	466	466	2,291
P4.7 General Administration and Support Services	283	296	310	323	339	1,551
P4.8 Development and Maintenance	455	355	355	355	355	1,875
P4.9 General Administration and Support Services	56	63	59	62	63	302
P4.10 County ICT infrastructure	284	30	30	27	27	399
Sector Total	2,535	2,194	2,121	2,137	2,161	11,147
Health sector						
Programme 5.1: Administration and planning	3,469	3,606	3,746	3,893	4,046	18,761
Programme 5.2 Preventive and Promotive health services.	199	217	256	180	136	988
Programme 5.3 Curative and Rehabilitative Health Services	1,247	1,376	1,467	1,535	1,642	7,267
Sector Total	4,915	5,198	5,469	5,609	5,825	27,016

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
lands, Environment and Natural Resources Sector						
P6.1 Administration and Support Services	89	168	80	71	69	476
P6.2 Digital Land Governance	99	157	77	54	57	443
P6.3 Land Administration	35	113	43	43	35	268
P6.4 Kenya Integrated Devolution Urban Support Programme (KIDUSP)	786	918	1,110	856	837	4,506
P6.5 Solid Waste Management	374	421	958	530	460	2,743
P6.6: Administration, Planning and Support Services delivery	241	198	201	176	165	981
P6.7: Environment Management and Protection	344	521	397	381	356	1,999
P6.8 Locally led ward Climate change development projects	342	342	342	342	342	1,708
Sector Total	2,309	2,836	3,207	2,452	2,320	13,123
Public Administration Sector						
P 7.1: Leadership, Supervisory and Coordination	95	114	92	89	88	478
P 7.2: Policy Formulation	5	5	5	5	5	25
P 7.3: Administration and Support Services	162	149	151	154	156	772
P 7.4: County Planning	70	5	5	5	5	90
P 7.5: Public Participation	20	20	20	20	20	100
P 7.6: Monitoring and Evaluation	7	22	7	7	7	50
P 7.7: Statistical services	11	21	11	11	11	67
P 7.8: County Progress Reporting	3	3	23	3	14	46
P 7.9: Resources Mobilization	3	3	3	3	-	12
P 7.10: Policy Development	5	-	-	-	-	5

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
P 7.11: Reactivation of the County Information and Documentation Centre (CIDC)	11	-	-	-	-	11
P 7.12: Administration and Support Services	20	29	30	23	24	126
P 7.13: Human Resource Management and Support Services	6	6	6	6	6	28
P 7.14: Public Financial Service Management	81	82	84	85	85	340
P 7.15: Administrative Services	150	202	167	181	175	875
P 7.16: Asset Management	9	9	9	9	9	45
P 7.17: E-Procurement	1	1	2	2	2	8
P 7.18: Training and Capacity building	3	3	3	3	3	15
P 7.19: Record Management system	3	2	1	1	2	9
P 7.20: Training and Team building	5	5	6	6	7	28
P 7.21: Internal Control Systems	5	3	2	4	2	15
P 7.22: Risk Management	1	-	-	-	1	2
P 7.23: Assets management	1	-	-	1		2
P 7.24: Administrative Services	14	3	11	3	6	37
P 7.25: Revenue Management	193	125	144	88	118	668
P 7.26: Administration and Support Services	252	400	271	259	268	1,444
P 7.27: Training, Research and Development	8	8	8	8	8	40
P 7 .28: Team Management & CSR Initiatives	3	3	3	3	3	15
P 7.29: Payroll Management	12	4	4	4	7	29
P 7.30: Management of Personnel Registry	2	2	2	2	2	10
P 7.31: Staff Welfare & Motivation	389	384	379	379	384	1,915

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
P 7.32: Performance Management	12	4	4	4	4	28
P 7.33: Succession Management and Staff Retention	4	4	4	4	4	20
P 7.34: Staff Discipline and Compliance	9	7	3	3	3	25
P 7.35: Administration and Support Services	328	341	355	368	383	1,775
P 7.36: Staff Recruitment, Training and Motivation	89	142	95	98	101	524
P 7.37: Infrastructure Development	85	42	32	19	16	192
P 7.38: Enforcement Support	179	26	12	8	3	229
P 7.39: Policy Development	5	2	2	2	2	11
P 7.40: Administration and support services	5	13	8	8	5	40
P 7.41: Administration and support Services	45	41	35	31	33	184
P 7.42: Human Resource Audit	-	9	-	9	-	18
P 7.43: Development of Staff Establishment Document	1	-	-	-	-	1
P 7.44: Human Resource Recruitment and Data Management System	-	10	-	-	-	10
P 7.45: Infrastructure Development	11	-	-	-	-	11
P 7.46: Legal Services	101	101	102	102	102	508
P 7.47: Administration & Support Services	48	42	39	40	40	208
P 7.48: Infrastructure Development	16	-	-	-	-	16
P7:49 Legislation, Oversight and Representation	105	95	83	83	83	449
P7:50Administration & Support Services	718	737	757	777	799	3,788
Sector total	3,310	3,228	2,977	2,916	2,992	15,342

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Programme	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
						(Kshs.in Millions)
Water and Irrigation Sector						
P8.1 Water Resources Management	7,611	7,700	6,916	5,478	5,509	33,214
P8.2 Development and Promotion of Irrigation	300	441	463	626	365	2,195
P 8.3 Sewerage System and Sanitation Management	595	462	278	160	169	1,664
P 8.4 General Administration and Support Services	216	161	143	141	147	808
Sector total	8,723	8,764	7,799	6,404	6,190	37,880
TOTAL COST	27, 590	29,375	28,512	25,937	25,919	137,331

5.3.2: Revenue Projections

This section indicates the various sources of revenue in the County as in Table 23.

Table 5. 3: Revenue Projections

Type of Revenue	Base Year 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	Total
Equitable Share	9,895,288,567	9,411,898,560	9,787,666,778	10,115,784,394	10,443,902,009	10,772,019,625	50,531,271,366
Conditional Grants (GoK)	110,638,298	-	-	-	-	-	0
Conditional Grants (Development Partners)	781,253,820	431,009,004	431,009,004	431,009,004	431,009,004	431,009,004	2,155,045,020
Own Source Revenue	1,690,079,199	1,458,989,596	1,487,194,490	1,515,399,385	1,543,604,279	1,571,809,173	7,576,996,923
NHIF Reimbursements	133,492,346	146,841,581	161,525,739	177,678,313	195,446,144	214,990,758	896,482,535
Total County Allocation	12,610,752,230	11,448,738,741	11,867,396,011	12,239,871,095	12,613,961,436	12,989,828,561	61,159,795,844

NB. OSR projections are based on actual collection trends

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5.3.3 Estimated Resource Gap

This section should highlight the County resource gap in terms of the estimated resource needs against the projected revenues as in Table 24.

Table 5. 4: Resource Gaps

Financial year	Requirement (Kshs.in Millions)	Estimated Revenue (Kshs.in Millions)	Variance (Kshs.in Millions)
2023/2024	27,590	11,449	(16,141)
2024/2025	29,375	11,867	(17,507)
2025/2026	28,512	12,240	(16,272)
2026/2027	25,937	12,614	(13,323)
2027/2028	25,919	12,990	(12,929)
Total	137,476	61,160	(76,316)
National Government Funding (Water Department)	26,183		
Actual	111,150		**(50,133)**

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5.3.4 Resource Mobilization and Management Strategies

Revenue collection in the County needs to be streamlined and the base expanded. This will be accomplished through instituting strategies to counter the challenges that impede revenue collection. Among the interventions will be:

- Continuous mapping of all available revenue streams in collaboration with the Office of the Controller of Budget;
- Involving key partners in the planning process;
- Identifying and mobilizing new partnerships;
- Developing technical resource networks;
- Fund-raising;
- Reaching out to the academia and research organizations
- Establishment of a resource mobilization unit;
- Development of a framework for Public Private Partnerships (PPPs);
- Enhancing partnership and collaboration with the National Government and non-state actors;
- Identifying and making use of dormant revenue streams;
- Disposal of nonoperational assets in accordance with the Public Procurement and Disposal Act of 2015;
- Signing resource mobilization agreements with development partners in their areas of interest;
- Eliminating revenue leakages and non-disclosure through the following measures:
- Automation revenue collection system to ensure cashless payment option
- The formation of a revenueadministration unit within the directorate to pursue rate defaulters;
- Enactment and enforcement of all revenue related laws to the Finance Bill, such as the Sand Harvesting Act and the Liquor Licensing Act, among others;
- Education of all citizens on the benefits of paying County rents, rates and fees;
- Maintaining and strengthening relationships with development partners and donors in order to ensure consistent funding;
- Creating an enabling environment for businesses to attract FDIs and PPPs;
- Seeking capital funding, including equity and debt financing.

5.4 Asset Management

The National Treasury and Planning requires all government entities including Ministries, Departments and Agencies, Counties and State Corporations to adopt and or customize their policies in line with the National Treasury and Planning Policy On Asset And Liability Management in the Public Sector of June 2020 in the management of Assets and Liabilities at entity level and report to the National Treasury.

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The County Government of Machakos is in the process of preparing an Asset and Liabilities Management policy which is at the draft level. The objective of the policy is to:

- Promote accountability on Assets and Liabilities Management
- Ensure effective management and safeguard of public assets
- Implement standardization in all Public Sector Entities of Planning, identification, incurrence, monitoring, discharge or settlement, recording of liabilities and disclosure of liabilities in the Public Sector; and Assets and Liabilities data management and reporting.
- Proper authorization of acquisition and disposal of assets
- Accurate and timely information and reporting to facilitate decision making.
- Maintenance of an updated Government inventory of Assets and Liabilities for all public entities.

The County Government of Machakos has established an Internal Audit Controls and Management Unit that checks on the asset management for various classes of asset records, checks the accuracy, internal process and procedure of asset acquisitions and disposals. This Unit also provides assurance on governance, internal controls and risk management relating to Assets and Liabilities, and verifies the existence of assets administered by the county and ensuring that there are proper safeguards for their protection.

Further the County Government of Machakos has established an Asset and Liabilities Management Unit. This unit is mandated to carry out the following tasks:

- Maintain an updated register of assets and liabilities.
- Regularly update the county asset register.
- Identify asset conditions.
- Track asset depreciation accurately at timely intervals.
- Determine the value of assets and their replacement cost.
- Ensure proper reporting of assets in the financial statements.
- Prepare county annual asset and liability plan as well as repair and
    - Maintenance plan
- Ensure proper replacement plan of fixed assets
- Ensure proper asset tagging system
- Advise the accounting officer on matters related to optimal management
- of assets
- Schedule and perform periodical physical asset identification, verification, inspection and validation
- Coordinate and advise on disposal of surplus and obsolete assets

The presence of the office of the Controller of Budget helps with regard to Assets and Liabilities Management by overseeing implementation of the budgets of the County Government by authorizing withdrawal from public funds where such funds are used for the acquisition and maintenance of assets as well as payment of liabilities.

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5.5 Risk Management

This section should provide the key anticipated risks that may hinder the implementation of the CIDP, potential risk implications and proposed mitigation measures to enhance sustainable development. The information should be provided in the format presented in Table 25.

Table 5. 5: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Enhance resource mobilization Strategies
Laws, Policies and Procedures	Compliance Risk	Legal suits, penalties, fines and violation of contracts	Medium	Adherence to stipulated laws and regulations.
Public Image	Reputation Risk	Public mistrust,	Low	Management of integrity and high staff competence
Technological	Cyber security Risk	Breach of valuable information data insecurity, compliance and service outages	High	Investment in cyber security Risk management Fresh personnel training and software acquisition
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agricultural practices
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment C
	Communication risk	loss of data or misinformation	Medium	Effective and timely communication
	Scope creep risk	Extra cost of additional features, products or functions.	High	Improve strategic planning
	Operational risk	a direct or indirect loss owing to inadequacy or failed qualitative, quantitative or strategies	High	Improve strategic planning
	Skills resource risk	Staff incompetence in various project which may contribute to the additional cost of personnel retraining or transfers.	Low	Personnel Induction and Training
Market	Cost risk	Extra cost due to inflation or market forces	High	Strategic planning

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Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Natural Occurrences	External hazards risk (i.e.) terrorism, storms, floods, vandalism, earthquakes and civil unrest)	A project may stall or discontinue when such events occur	High	By employing appropriate monitoring measures

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CHAPTER SIX
MONITORING, EVALUATION AND LEARNING

6.1 Overview

The monitoring and evaluation mechanism will keep track of how well the planned programs and initiatives are being implemented. In order to ensure openness, accountability, and public inclusion in tracking the public projects and programs, the County will employ participatory monitoring and evaluation approach. That is, all relevant stakeholders will be involved at various level of project implementation to achieve desired outcomes. This is well articulated in the Machakos County Monitoring & Evaluation policy and Development Planning & Implementation policy which are in line with the County Integrated Monitoring and Evaluation System, (CIMES). Structures for efficient M&E have already been put in place to conduct these activities at various implementation levels.

6.2 County Monitoring and Evaluation Structure

M&E data is a crucial factor in the County's effective management to make informed decisions. Monitoring at all levels will be a combined effort of the County Government and all concerned stakeholders. Data collection on progress of projects will be done through surveys and M&E reports from project management committees, sub-county and ward project coordinators. Members of the PMCs and project coordinators will be adequately trained to effectively monitor and evaluate the projects in their areas.

The Economic Planning Unit will spearhead the monitoring and evaluation of the projects proposed in the CIDP through field visits. The Unit will do analysis and prepare quarterly and annual reports that will be used to inform decisions, plans, budgets and policy options. Approved M&E reports will be disseminated in a timely manner to all stakeholders through various means such as county website (www.machakosgovernment.go.ke), brochures, popular version print outs, county magazine, media etc.

All the departments will be required to provide disaggregated data i.e. separation of the compiled information per gender, age, disability and social status. This will improve the quality of public policies, programmes and projects and ensure more efficient allocation of resources. Hence, improved outcomes / increased wellbeing of women and men, and the creation of a more socially just and sustainable society.

6.3 M&E Capacity

The county Government has trained and appointed County Planning Champions from all departments to spearhead matters regarding County Planning, monitoring and Evaluation.

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6.4 M&E Outcome Indicators

This section presents programme outcome indicators by sector as captured on key sector programmes in Chapter Four.

6.4.1 Agriculture and Cooperative Development Sector

Programme	Outcome	Outcome indicator	Baseline		Mid-term target	End term target	Reporting responsibility
			Value	Year			
Administrative services							
Administrative services	Enhanced service delivery	Customer satisfactory rate	0	2022	70	90	Department of agriculture and food security
		% number of farmers reached	0	2022	20	30	
		Staff satisfactory rate	0	2022	80	90	
National Agriculture Value Chain Development Project	Increased crop productivity	% crop productivity	0	2022	11	25	Department of agriculture and food security
	Increased access to market	% of famers selling through organized markets	0	2022	10	20	Department of agriculture and food security
	Increased acreage under irrigation	Acreage under irrigation	0	2022	2	5	Department of agriculture and food security
Small holder Irrigation and Value Addition II	Increased acreage under irrigation	Acreage under irrigation	0	2022	2	5	Department of agriculture and food security
Emergency Locust Response Program	Increased crop productivity	% crop productivity	0	2022	10	20	Department of agriculture and food security
Certified free seeds project	Increased crop productivity	% crop productivity	0	2022	10	20	Department of agriculture and food security
Subsidized fertilizer	Increased crop productivity	% crop productivity	0	2022	10	20	Department of agriculture and food security
Mechanized tractor services	Increased crop productivity	% crop productivity	0	2022	10	20	Department of agriculture and food security
Pest and disease control	Increased crop productivity	% crop productivity	0	2022	10	20	Department of agriculture and food security
Water harvesting and	Increased area under irrigation	% crop productivity	6	2022	2	3	Department of agriculture and food security

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Programme	Outcome	Outcome indicator	Baseline		Mid-term target	End term target	Responsibility
			Value	Year			
conservation							
Soil fertility management	Increased crop productivity	% crop productivity	0	2022	10	20	Department of agriculture and food security
Exhibitions and trade fairs	Increased adoption of Good Agricultural Practices	% of farmers adopting Good Agricultural Practices	0	2022	20	30	Department of agriculture and food security
Model Farms	Increased adoption of Good Agricultural Practices	% of farmers adopting Good Agricultural Practices	0	2022	20	30	Department of agriculture and food security
Extension service delivery	Enhanced dissemination of extension services	% of farmers reached	0	2022	20	30	Department of agriculture and food security
Farmers digitalization	Enhanced dissemination of extension services	% Number farmers reached using Digital platforms	0	2022	10	15	Department of agriculture and food security
Value addition and processing	Increased volume of value added products	% volume of value added produce	0	2022	8	15	Department of agriculture and food security
Agroforestry	Increased area under fruit trees	Acreage under fruit tree	0	2022	5	15	Department of agriculture and food security
On farm water harvesting and conservation (farm ponds)	Increased area under irrigation	Acreage under irrigation	0	2022	2	3	Department of agriculture and food security
Development of Irrigation Schemes	Increased Crop Productivity	% Increase in the land under irrigation	0	2022	3	2	Department of Agriculture and Food Security
Machakos ATC Renovation and modernization	Enhanced dissemination of extension services	% Number farmers reached	0	2022	5	10	Department of agriculture and food security
Livestock development							

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Programme	Outcome	Outcome indicator	Baseline		Mid-term target	End term target	Responsibility
			Value	Year			
Pasture and fodder Production	Improve pasture and fodder production and conservation	New pasture establishments Acreage under pasture increase per f	1	2022	2	100	Department of Livestock Production
Pasture and fodder conservation value addition	Value addition to fodder and pasture	Amount of fodder chopped, baled or pelleted	10000	2022	20000	100000	Livestock Production
Pasture and fodder seed production	Avail quality fodder seeds	Amount of grass seed procured and produced	3000	2022	4000	8000	Livestock Production
Livestock breeding	Improve livestock breeds for meat and milk production	No of animals served with improved semen	0	2022	1000	3000	Livestock Production
Bee keeping	Promote modern bee keeping in the county	No of bee hives and equipment bought and installed	1000	2022	3000	6000	Livestock Production
Livestock marketing information systems	Improve livestock marketing infrastructure	No of livestock infrastructure developed	0	2022	4	6	Livestock Production
Extension services	Improve extension services	No of farmers reached with		2022			Livestock Production
Drought mitigation, climate change adaptation and resilience building	Improved farmer resilience Improved adaptation	No of strategies developed No of farmers livelihoods supported	0 0	2022 2022	5 20,000	10 40,000	Livestock Production
Emerging livestock	Promotion of alternative livelihoods	No of farmers adopting emerging livestock	0	2022	120	600	Livestock Producton
Veterinary services							
Mass livestock vaccination	Reduced disease incidences	Amount of fund allocated for purchase of vaccines	0	2022	150,000	150,000	Department of agriculture and food security
Rabies eradication	Reduced rabies incidences	Number of dogs vaccinated	57,000	2022	142,000	184,000	Department of agriculture and food security
Vector control	Reduced disease incidences	Number of farmers trained	0	2022	19000	38,000	Department of agriculture and food security

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Programme	Outcome	Outcome indicator	Baseline		Mid-term target	End term target	Responsibility
			Value	Year			
Rehabilitation and equipment of public slaughterhouse	Increased effectiveness of meat processing	Number of equipment purchased	20	2022	50	100	Department of agriculture and food security
Construction of poultry slaughterhouse	Improved standard of hygiene	Number of slaughterhouses constructed	0	2022	1	2	Department of agriculture and food security
Livestock disease surveillance	Improved disease reporting and early warning	Number of stock routes and market inspection and reports	52	2022	130	260	Department of agriculture and food security
Establish strategic vaccine stock	Reduced disease incidences	Number of doses	0	2022	650,000	1,300,000	Department of agriculture and food security
Enforcement of public health standards	Improved public health standards	Number of inspections done	2	2022	5	10	Department of agriculture and food security
Animal welfare improvement	Improved welfare of animals	Number of farmers trained	0	2022	19000	38,000	Department of agriculture and food security
Veterinary Extension Services	Improved livestock health	Number of farmers reached	0	2022	19000	38,000	Department of agriculture and food security
Artificial insemination	Improved dairy productivity	Number of animal served	0	2022	20,000	40,000	Department of agriculture and food security
Fisheries Development							
Fisheries Development	Increased fingerlings stocked/Restocked in dams	% of fingerlings stocked/restocked	0	2022	10	20	Directorate of Fisheries, CGM
	Increased aquaculture productivity	% Quantity of fish harvested from Aquaculture(kg)	0	2022	10	20	Directorate of Fisheries, CGM
Aquaculture Business Development Programme (ABDP)	Improved aquaculture productivity	% aquaculture productivity	0	2022	15	25	Directorate of Fisheries
	Improved incomes	% of farmers' incomes	0	2022	15	25	Directorate of Fisheries
Co-operative development sub sector							
Administrative services	Improved service delivery	Customer satisfactory rate	0	2022	90	95	Department of co-operative
		Average response time	0	2022	1hour	30 minutes	Department of co-operative

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Programme	Outcome	Outcome indicator	Baseline		Mid-term target	End term target	Responsibility
			Value	Year			
	Improved ICT update	% in ICI uptake in cooperatives	0	2022	30	50	Department of co-operative
Growth and Development of co-operatives	Increased memberships in co-operatives	% membership in co-operatives	184	2022	25	50	Department of co-operative
Co-operative audits and Inspections	Well Audited & inspected cooperatives	% of audited cooperatives	40	2022	60	100	Department of co-operative
Capacity building	Enhanced service delivery	Customer satisfactory rate	0	2020	80	90	Department of co-operative
Capacity development in the dairy cooperatives	Improved standard of hygiene in milk handling	Customer satisfactory rate	0	2022	80	90	Department of co-operative
Co-operative societies ICT infrastructure	Digitalization of cooperatives operations	% adoption of technology in the cooperatives	20	2022	50	75	Department of co-operative
Co-operative extension & support services	Enhanced support and supervision of cooperatives	% number of visits in service delivery to cooperatives	0	2022	125	250	Department of co-operative
Co-operative Financial Services(SACCO's)	Enhanced financial accessibility for the cooperatives	Credit rate	0	2022	75	100	Department of co-operative
women & youths in co-operatives	Enhanced women and youth involvement in cooperatives	% of women and youth participating in co-operatives	30	2022	50	70	Department of co-operative
Coffee Sector Rehabilitation	Improved efficiency and effectiveness in coffee production	% of rehabilitated coffee mills	0	2022	70	100	Department of co-operative

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6.4.2 Commercial, Tourism and Labour Affairs Sector

Programme	Outcome	Outcome Indicator (s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Trade							
Administration and support services	Efficiency and effectiveness in service delivery	% Increase in Customer satisfaction		2022	100	100	Department of Trade
		% Increase in office space		2022	80	20	Department of Trade
		% number of motor vehicles that are functional and serviceable		2022	100	100	Department of Trade
		Office equipment and furniture purchased		2022	80	80	Department of Trade
Trade Development	Trade and consumer protection	Increased degree of fairness in trade		2022	70	80	Department of Trade
		Percentage change in counterfeits & contraband goods		2022	70	70	Department of Trade
		Increased % for value for money spent			90	95	Department of Trade
	Market and market linkages	% increase in the number of local SMEs products in local and international markets		2022	60	60	Department of Trade
		% Increase Market and market linkages		2022	70	70	Department of Trade
	Improved quality and variety of products and services	% increase in the number of SMEs sites upgraded and markets constructed		2022	50	50	Department of Trade
		% increase in No. of SMEs capacity built		2022	50	50	Department of Trade
		Rate of establishment of and functional SME incubation hub		2022	60	40	MCG
	Business Databases	% increase in Available Digitized business information data		2022	80	20	Department of Trade
	Investment growth	% increase in No. of foreign investment ventures		2022	50	50	Department of Trade
		% Increase in number of local investment ventures		2022	60	60	Department of Trade
	Improved investor facilitation and after care services	% increase retention of investors		2022	100	100	Department of Trade
		% increase in the number of equipped and operational one stop shops	0	2022	50	50	Department of Trade

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Programme	Outcome	Outcome Indicator (s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
	Sanitation facilities in market centres	% Increase No. of public toilets and sanitary facilities		2022	50	50	Department of Trade
		% Increase number of people accessing sanitary facilities		2022	50	50	Department of Trade
	Access to credit	% Increase of groups and individuals issued with joint loans		2022	50	50	Department of Trade
	Employment rate for all women and men, including youth and persons with disability	% increase in Employment rate		2022	40	30	Department of Trade
	Entrepreneurship and access to affirmative action funds	% increase in the No. of trainings on business development and management skills		2022	30	30	Department of Trade
		% increase in no. of groups trained on business development and management skills		2022	50	50	Department of Trade
		increased No. of women groups accessing interest free credit		2022	50	50	Department of Trade
Investment and industrial development	Product diversification and industrialization	% increase in product diversification and industrialization		2022	30	30	Department of Trade
	industrialization policy and master plan	enhance quality of Industrialization policy and Industrialization master plan		2022	80	90	Department of Trade
		% of Industrialization database established		2022	60	80	Department of Trade
	Specialized equipment	% Increase in production capacity		2022	30	30	Department of Trade
	Vibrant informal sector	% Increase in self-employment		2022	40	40	Department of Trade
		% increase of Jua kali shades		2022	50	50	Department of Trade
		% increase in Boda Boda Shades		2022	60	60	Department of Trade
	Significant rise in industrialization and employment rate	% Increase in manufacturing and value addition plants		2022	50	60	Department of Trade
		% Increase in industrial parks		2022			Department of Trade

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			Value	Year			
	value addition	% increase in No. of processing factories		2022	50	70	Department of Trade
Tourism							
Tourism infrastructure development		Number of parks rehabilitated Number of parks constructed.	0 7	2022 2022	3 2	6 2	Department of tourism Department of tourism
		Number of curio outlets constructed	1	2022	2	4	Department of tourism
		Number of rest areas constructed	1	2022	1	2	Department of tourism
		Number of institutions constructed	0	2022	1	1	Department of tourism
		Restoration of Mc Millan castle	0	2022	1	1	Department of tourism
		Construction of a "MASAKU" landmark feature	0	2022	1	1	Department of tourism
		Construction of a arc landmark feature	0	2022	1	1	Department of tourism
		Construction of view points	0	2022	1	1	Department of tourism
Tourism promotion and marketing	Attract more Tourists and improve accessibility to different attractions	Types of publications	2	2022	3	3	Department of tourism
		Number of Local exhibitions organized/attended	8	2022	27	45	Department of tourism
		Number of International exhibitions organized/attended	0	2022	24	40	Department of Tourism
		Erection of Tourists signages	15	2022	40	70	Department of Tourism
		Increase the number of social media interaction	7,500	2022	27,500	47,500	Department of Tourism
		Digital LED tourism promotion screen	0	2022	2	4	Department of Tourism
	Organize beauty pageants and fashion galas	Number of beauty pageants/fashions Organized.	0	2022	2	8	Department of Tourism
	Organize/attend sports Tourism events	Number of local sports Tourism events organized/attended	8	2022	12	20	Department of Tourism

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Programme	Outcome	Outcome Indicator (s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		Number of foreign sports Tourism events organized/attended	0	2022	3	6	Department of Tourism
Capacity building for tourism proffessionals	Trained and capacity built tourism officers	Number of tourism proffessional seminars/forums organized.	2	2022	5	9	Department of Tourism
		Number of tourism stakeholders familirialization trip	0	2022	3	3	Department of Tourism
		Capacity building for tourism staff	0	2022	4	8	Department of Tourism
		Subscription to tourism proffessional bodies	0	2022	10	20	Department of Tourism
Culture							
Promotion and Marketing of Akamba Culture	Reduce the degrading of Akamba culture	No. of cultural centers constructed	0	2022	4	9	Department of Tourism & Culture
		No. of cultural festivals held	5	2022	5	10	
		No. of cultural data reports	0	2022	50%	100	
		No. of groups/cultural practitioners benefiting from the grant	0	2022	50	100	
		No. of people trained	2	2022	50	100	
		No. of cultural activities held	150	2022	50	100	
		No. of participants and No. of events held	6	2022	50	100	
		No. of films produced	5	2022	50	100	
		No. of events attended by the choir and the cultural groups	3	2022	3	5	
		No. of visual content produced	1	2022	50	100	
		No. of acts, bills and policies completed and implemented	0	2022	2	3	
		No. of people/groups benefiting and trips made	8	2022	150	250	
		No. of indigenous trees planted	0	2022	3,000	5,000	
Promote creative arts in Machakos		No. of Machakos fest festival held	5	2022	3	5	
		No. of workshops/trainings held during Artfest	3	2022	3	5	
		No. of Machakos TalantaFest held	3	2022	3	5	

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Programme	Outcome	Outcome Indicator (s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		No. of Top Choir competitions held	1	2022	3	5	
		No. of Uhai Festivals held	1	2022	3	5	
		No. of Tour De Machakos cycling tours held	5	2022	3	5	
		Policy	0	2022	1	1	
		No. of film workshop held	1	2022	8	15	
		No. of visual content produced once there is equipment	1	2022	75%	100%	
		No. of visual / audio studios built	0	2022	5	9	
		No. of amphitheaters built	1	2022	2	3	
County Image							
Highway Branding and Signage	Signage put up across the county	Number of branded highways		2027			Directorate of County Image
Highway Beautification	Renovated and beautiful highways	Percentage of beautified highways		2027	Continuous	Continuous	Directorate of County Image
Highway Clean-up and bush clearing	Renovated and clean highways	Percentage of cleaned highways		2027	Continuous	Continuous	Directorate of County Image
Highway Park Renovation	Renovated rest areas, parks & mini parks	Number of Parks & mini parks		2027	Continuous	Continuous	Directorate of County Image

6.4.3 Education, Youth, Social welfare

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Early Childhood Development	Increased quality education and learning in ECDE centers and healthy children	ECDE Net Enrolment and Retention Rate	36,611	2022	20,000	20,000	Department of Education
		ECDE Gross Enrolment and Retention Rate	36,611	2022	20,000	20,000	
		Teacher to Pupil Ratio leading to Performance improvement	1:30	2022	1:20	1:20	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
		ECDE Centers under feeding program for the purpose of boosting enrolment and retention rate in addition to health factors to learners	0	2022	50%	100%	
		Children and women benefiting from day care services thus economically empowered	0	2022	50%	100%	
		ECDE centers established and fully operational leading to high education standards	1,080	2022	50more	80more	
		EDCE Gross Attendance Rate	70%	2022	90%	100%	
		ECDE Net Attendance Rate	70%	2022	90%	100%	
		ECDE Pupils with talents dis-aggregated by type (athletics, football, swimming, poetry etc)	-	2022	50%	100%	
		ECDE quality assurance assessment reports	1	2022	3	5	
		ECDE Dropout Rate	4%	2022	2%	0%	
		Policies/bills/acts developed and implemented	1	2022	2	4	
		ECDE centers supplied with teaching and learning materials/Psycho motor materials - performance	40%	2022	75%	100%	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
		Assessment reports on quality assurance and standards resulting to education standards	1	2022	3	5	
Basic Education Support	Improved academic standards	Secondary school bursary fund beneficiaries will be retained in school and improve their academic performance	140,000	2022	70,000	70,000	Department of Education & Ministry of Education
		Libraries Established and equipped will lead to high academic performance	1	2022	5	9	
		County prize giving day held leading to motivation to all stakeholders thus rise the performance	0	2022	3	5	
		Dignity kit beneficiaries	0	2022	50%	100%	
		Gross primary school Enrolment Rate	116.9%	2022	120%	130%	
		Net primary school Enrolment Rate	96.7%	2022	98%	100%	
		Primary school level Teacher : Pupil Ratio	1:50	2022	1:40	1:40	
		Gross Primary Attendance Rate	126.6%	2022	135%	150%	
		Net Primary Attendance Rate	90.1%	2022	95%	100%	
		Gender parity index in primary school	0.97%	2022	30%	50%	
		Dropout rate	3.5%	2022	1%	0%	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
		Transition rate from primary to secondary school	57%	2022	80%	100%	
		Percentage of primary school pupils benefiting from school feeding program	0	2022	50%	100%	
		Gross secondary school Enrolment Rate	94.4%	2022	98.5%	100%	
		Secondary school Net Attendance Rate	28.6%	2022	50%	100%	
		Gender parity index in secondary schools	0.98	2022	30%	50%	
		Percentage of Secondary schools connected to electricity	54%	2022	75%	100%	
		Dropout Rate	28%	2022	15%	0%	
		Transition Rate from secondary to tertiary institutions	54%	2022	75%	100%	
		No. of Higher education fund beneficiaries	75%	2022	90%	100%	
		Literacy level	82.3%	2022	92.5%	97.5%	
		Male literacy	Missing data	2022	50%	100%	
		Female literacy	Missing data	2022	50%	100%	
		Population with KCPE certificate	Missing data	2022	50%	100%	
		Population with KCSE certificate	Missing data	2022	50%	100%	
		Population with College certificate	Missing data	2022	50%	100%	
		Population with Diploma certificate	Missing data	2022	50%	100%	
		Population with A Degree certificate	Missing data	2022	50%	100%	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
Technical and Vocational Training	Enhanced relevant technical skills among the youth	Established Vocational Training Centers	45	2022	15	9	Department of Education & Ministry of Education
		Enrolment in Vocational Training Centers	3,000	2022	4,500	6,000	
		Student: Instructor Ratio	1:75	2022	1:40	1:20	
		Operational ICT centers established by the government	0	2022	1	2	
Gender and Social Economic Development		No. of trainings for PWDs self-help groups leaders		2022	60	100	Department of Gender and Social Welfare
		No. of trainings for self-help groups leaders (mixed)		2022	60	100	
		No. of women self-help group beneficiaries		2022	1,500	2,500	
		No. of widows and widowers self-help group beneficiaries		2022	900	1,500	
		No. of PWDs self-help group beneficiaries		2022	600	1,000	
		No. of PWDs beneficiaries	5,325	2022	3,000	5,000	
		Number of disability mainstreaming sessions held for persons with disability	31	2022	15	25	
		Machakos Disability board	1	2022	1	1	
		No. of meetings held for the Disability board	0	2022	16	20	
		No. of Established Independent living	0	2022	1	1	

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			Value	Year			
		and empowerment centers for PWDs					
		No. of elderly persons benefited and supported	3,779	2022	3,000	5,000	
		No. of established homes for the elderly persons	0	2022	1	2	
		No. of trainings for women self-help groups leaders					
	Increased economically empowered community and livelihood	No. of County supported registered children's homes and children rescue Centers	30	2022	35	35	
		No. of County supported Special Institutions	4	2022	5	5	
		Number of vulnerable children and youths reached	2,696	2022	450	750	
		No. of Youth/child rehabilitation Centers	1	2022	1	1	
		No. of street children integrated back to their families	7	2022	600	1,000	
		No. of GBV Sensitization and awareness creation sessions conducted	350	2022	60	100	
		No. of gender mainstreaming sensitization and awareness creation sessions conducted	4	2022	60	100	
		Number of Sub County and Ward GBV Technical	35	2022	15	50	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
		Working Groups formed					
		No. of constructed, equipped and operationalized GBV rescue Centers	1	2022	1	2	
Youth empowerment	Empowered, healthy, Innovative, well-funded and informed youth	Established youth innovation centers	1	2022	4	9	Department of youth and sports
		Youth in service at the Machakos youth service	0	2022	1,400	4,600	
		No. of entrepreneurship training held.	5	2022	20	45	
		No. of Drop in centers constructed	0	2022	4	9	
		Machakos youth fund No. of youth business startups/expanded	0	2022	250	500	
		NO. of youth mentored, interning and volunteering	0	2022	425	855	
		No. of social media pages	2	2022	3	5	
		Online youth webinar forums held.	5	2022	50	120	
		Capacity buildings and sensitizations held	24	2022	50	120	
		No. of youth conferences held	1	2022	3	5	
		Functioning youth council	0	2022	1	1	
Sports Infrastructure Development	Completed, equipped and operational infrastructure	Construction of stadia	1	2022	9	10	Department of Youth and Sports
		Play grounds upgraded	0	2022	25	50	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		No. of clients hosted /events held.	40%	2022	50%	100%	
		New sports discipline infrastructure constructed	0	2022	50%	100%	
		No. of signage put up	0	2022	5	10	
Sports Promotion	Well nurtured, developed and promoted sports talents	No. of policies, bills and acts passed	0	2022	1	1	Sports
		Teams supported with sports kits & equipment	250	2022	750	1250	Sports
		Trainings held for sports men & women	0	2022	150	300	Sports
		Athletes participated in Machakos Great run	2	2022	5	7	Sports
		Championships events held	1	2022	4	6	Sports
		Completed walls of fame	0	2022	3	5	Sports
		Sports documented in the documentary	0	2022	3	5	Sports

6.4.4 Energy, Infrastructure and ICT Sector

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Promotion of Renewable energy	Ensure there is universal access to affordable, reliable modern energy services	No of households having access to clean cooking technologies	0	2022	50	50	Department of Energy
Solarization	Reduced energy consumption hence more disposable income.	Amount in Shillings (Kshs) saved in utility bills payments	2400	2022	1,000	1,000	Department of Energy
Kyumvi road Rehabilitation	Reduction of Country Power Bills	Amount in Shillings (Kshs) saved in utility bills payments	0	2022	200	200	Department of Energy

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Market Lighting&/ Street lighting (Mulika Mwizi)	Increased safety along roads/streets	No of floodlights and mulika mwizi Installed	3462	2022	1,000	1,000	Department of Energy
Maintenance of Streetlights and floodlights	Improved security	No of floodlights and mulika muliza repaired.	2441	2022	500	500	Department of Energy
Rural Electricity	Increased connectivity per household	No of Institution and markets connected.	7200	2021	12000	13000	Department of Energy
Formulation and Implementation of policy	Policy formulated	No of policy formulated and implemented.	1	2022	1	1	Department of Energy
Training & Development	Technical staff trained on emerging Renewable energy technologies	No of trained staff	0	2022	10	10	Department of Energy
Road Network Development and Maintenance	1.Roads tarmacked	Kilometers of road tarmacked annually	480.5	2022	15km	25km	Dept. of Transport & Roads
Road Network Development and Maintenance	2.Graded road	Kilometers of new road network graded annually	1275	2022	9000km	15000km	Dept. of Transport & Roads
Road Network Development and Maintenance	3.Graveled road	Kilometers of road network graveled annually	478.1	2022	600km	1000km	Dept. of Transport & Roads
Road Network Development and Maintenance	4.Drainage structures	Meters of drifts constructed annually	4193	2022	3400m	5800m	Dept. of Transport & Roads
Road Network Development and Maintenance	5.Gabion protection works	Length of culverts installed annually	3718	2022	6500m	11500m	Dept. of Transport & Roads
County fleet management	Maintained & Operational plant & equipment	No of gabions installed annually	1535	2022	4000 No	7000 No	Dept. of Transport & Roads

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
County fleet management	Maintained & Operational plant & equipment	1. Percentage of total fleet maintained & operational	55%	2022	85%	85%	Dept. of Transport & Roads
Construction of new call center & installation of Call Center Customer Relationship Module(CRM)	Increased efficiency in handling customers issues	No. of call centers constructed & CRM installed	0	2022	1	1	ICT
Upgrading of WAN & development of network	Increased efficiency of serving the public	No. of sub- counties connected to WAN	2 sub counties	2022	9 sub counties	9 sub counties	ICT
Overhaul of CCTV cameras	Increased CCTV surveillance	No. of working CCTV cameras installed	410	2022	510 cameras	610 cameras	ICT
Establishment of data Centre	Increased efficiency in data storage	% of complete & functional data Centre	0	2022	100%	100%	ICT
Telephony	Improved interdepartmental communication	No. of telephony installed & working	0	2022	155	255	ICT
Email server& Microsoft exchange	Improved interdepartmental communication	% of functional email server	0	2022	100%	100%	ICT
Development & review of policies	Increased decision making	No. of policies developed & reviewed	1	2022	2	2	ICT
Training of ICT personnel	Increased knowledge & skills in ICT personnel's	No. of trainings conducted	0	2022	6	10	ICT

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6.4.5 Health Sector M&E Outcome Indicators

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Preventive & Promotive Health Services	Improved reproductive health across the population of reproductive age in Machakos County	Increase the proportion of women of reproductive age accessing modern family planning	47%	2022	55%	70%	Department of Health
		Reduce the proportion of teenage pregnancies	16%		13%	10%	
		Increase the proportion of WRA accessing skilled deliveries	75%		85%	90%	
	Eliminate vaccine preventable diseases across the county	Increase the proportion of fully immunized children	94%		95%	97%	
	Improved nutrition among children in Machakos County	Decrease the proportion of children with stunted growth	16%		14%	12%	
		Decrease the proportion of children who are underweight	3.90%		3%	2%	
		Increase proportion of children on exclusive breastfeeding	85%		87%	90%	
	Enhanced capacity to detect & investigate disease outbreaks in the county	Proportion of disease outbreaks detected and investigated	100%		100%	100%	
	Improved health status for People	Increase new HIV case detection rate	87%		91%	93%	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
	Living with HIV	Increase the proportion of newly detected HIV positive cases on treatment	91%		93%	95%	
		Increase the viral suppression among HIV positive persons on ART	90%		92%	95%	
	Improved detection and treatment of TB	Increase new TB case detection rate	89%		90%	92%	
		Increase TB treatment success rate	87%		89%	91%	
		Increase TB treatment cure rate	81%		82%	84%	
	Improved Malaria Prevention	Proportion of pregnant women issued with insecticide treated mosquito nets	83%		85%	87%	
	Improved detection of non-communicable diseases	Proportion of new outpatient hypertension cases detected	38.10%		41%	43%	
		Number of new cancer cases detected	444		500	600	
	Improved environmental health in the county	Proportion of households with pit latrines	85%		87%	90%	
	improved school hygiene & sanitation	Proportion of schools with adequate sanitation facilities	80%		83%	85%	
	Functional L1 health services	Proportion of community units holding	80%		85%	90%	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		quarterly dialogue days					
	Outcome	Outcome Indicator (s)	Baseline * Value		Mid Term Target	End Term Target	
General Administration, Planning, Management Support and Coordination of health services	Improved Management of Human Resource for Health	Proportion of staff appraised	90%		95%	100%	
		Number of monthly human resource advisory committee meetings held	8		12	12	
	Improved access to health services	Number of operational health facilities	191		200	210	
		Number of upgraded health facilities	14		23	33	
	Improved availability of essential medicines and medical supplies	Proportion of health facilities reporting stock-outs of common tracer commodities	90%		50%	10%	
	Improved management and coordination of health services	Number of quarterly support supervisions held	2		4	4	
	Implementation of health activities according to plans and budgets	Number of health facilities with annual work plans	191		200	210	
	Evidence-based decision making	Proportion of health facilities submitting complete and timely reports	85%		90%	95%	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Curative & Rehabilitative Servives	Optimal functionality of public hospitals in the county	Number hospitals with functional operating theatres	4		6	11	
		Number hospitals with isolation centres	3		5	8	
		Number of hospitals with accident & emergency departments	2		5	8	
		Outcome Indicator (s)	Baseline * Value		Mid Term Target	End Term Target	
		Number of hospitals offering specialized laboratory services	1		3	5	
		Number of hospitals offering specialized radiology services	1		3	5	
		Number of hospitals with functional ICUs	1		2	3	
		Number of hospitals with functional renal units	1		2	3	
		Number of hospitals with functional cancer care units	1		2	2	
		Number of hospitals with functional mental health units	1		2	3	
	Improved efficiency in	Doctor:Population ratio (per 100,000)	7		10	15	

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
	health service delivery	Nurse:Population ratio (per 100,000)	74		80	85	

6.4.6 Lands Environment & Natural Resources Sector

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Administration and support services	Efficient and effective service delivery	Customer satisfaction rate		2022	100%	100%	Lands and Physical Planning, Housing, Urban Development
Digital Land Governance	Effective digital land management systems	Percentage improvement in land management		2022	100%	100%	Lands and Physical Planning
Kenya Integrated Devolution Urban Support Programme	Improve urban planning systems and infrastructure	Percentage of urban areas with improved planning systems and infrastructure		2022	60%	90%	Housing, Urban Development, Lands and Physical Planning
Solid Waste Management	Reduced volume of the solid waste	Percentage reduction of the volume of the solid waste		2022	70%	90%	Urban development

6.4.7 Public Administration Sector M&E Outcome Indicators

Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Office of the Governor							
Leadership, Supervisory and Coordination	Increased efficiency and effectiveness in service delivery	No. of disaster risk management policies developed	-	2022	1	1	OOG
		No. of disaster management stakeholders' engagements held	-	2022	3	5	OOG
		No. of developed and implemented	-	2022	1	1	OOG

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
		disaster mitigation and preparedness plans					
		No. of emergencies responded to timely	-	2022	100%	100%	OOG
		No. of performance review conducted	-	2022	2	5	OOG
		No. of data boards developed	-	2022	1	1	OOG
		No. of disseminated public policies	-	2022	100%	100%	OOG
		No. of public participation forums held	20	2022	5	10	OOG
		% of sign language interpreters engaged during public participation	-	2022	100%	100%	OOG
		No. of public participation policies documented	-	2022	1	2	OOG
Policy formulation	Effective service delivery	Number of interdepartmental strategic policies developed	-	2022	3	5	OOG
Public Service & Performance Management							
Capacity Building, Training, Research and Development	Staff Training & Internships	No. of Staff Training & Internships conducted	0	2022	88	175	All Departments in liaison with Department of PSPM – Training & Development Unit & HROs
	Capacity Building programmes for HROs, DHRAC and CHRAC	No. of Capacity Building programmes for HROs, DHRAC and CHRAC	0	2022	7	15	All Departments in liaison with Department of PSPM, HRO & DHRAC
Team Management	Effective Teamwork and Interdepartmental Collaboration	% in level of team performance	25%	2022	50%	100%	All Departments in liaison with Department of PSPM, HROs and HoDs
	Tree Planting (CSR Initiative)	No. of trees planted	0	2022	7500	7500	Department of PSPM and

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
							Department of Envirinment
Performance Evaluation	Staff evaluation reports prepared	No. of evaluation reports prepared	0	2022	7000	7000	All Departments in liaison with Department of PSPM, HROs and HoDs
	Operationalized Integrated Human Resource Management System (IHRMS)	% of operationalized Integrated Human Resource Management System (IHRMS)	0	2022		100%	Department of PSPM, HROs, Dept of ICT and Payroll Unit.
Payroll Management	Reduced number of staff in Excel to IPPD	% reduction of staff in Excel to IPPD	40	2022	40	100%	Department of PSPM – Payroll Unit
	Capacity Building programmes for Payroll Staff	No. of Capacity Building programmes for Payroll Staff	0	2022	25	50	All Departments in liaison with Department of PSPM, HRO & DHRAC
	Biometric clocking system	% operationalization	100%	2022	100%	100%	Department of PSPM, HROs and Dept of ICT
	Annual Payroll Audit	No. of annual payroll audits	1	2022	3	5	Department of PSPM, HROs, Dept of ICT and Payroll Unit.
Digitalization of Personnel Registry	Digital personnel files and records	No. of digital personnel files and records	0	2022	3,500	7,000	Department of PSPM – Personnel Record Units, HROs
Staff Welfare & Motivation	Approved Staff Car and Mortgage Scheme	% of approval of Staff Car and Mortgage Scheme	30%	2022	50%	100%	Department of PSPM –Staff Welfare Unit, HROs
	Implementation of Staff Car and Mortgage Scheme	% of Implementation of Staff Car and Mortgage Scheme	0%	2022	50%	100%	Department of PSPM, HRO's & CPSB
	Staff benefitting from Car Loan and Mortgage Fund	No. of Staff benefiting from Car Loan and Mortgage Fund	0	2022	500	1000	All Departments in liaison with Department of PSPM and ICT , Performance Management Unit & HROs

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			Value	Year			
	Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implemented	% of Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implementation	40%	2022	50%	100%	All Departments in Liaison with Department of PSPM HROs & HoD's
	Career progression and Promotion opportunities	No. of Career progression and Promotion opportunities	0	2022	30	60	Department of PSPM, DHRAC HRO & HoD's
	Paid staff allowances and other benefits	No. of paid staff allowances and other benefits				60	Department of PSPM, Accountant
Succession Management and Staff Retention	Adoption of succession and staff retention policy	% of adoption of succession and staff retention policy	50%	2022	50%	100%	All Departments in Liaison with Department of PSPM HROs & HoD's
	Staff sensitization and capacity building programs	No. of staff sensitization and capacity building programs	3	2022	25	50	Department of PSPM, DHRAC HRO & HoD's
Staff Discipline and Compliance	Compliance and Discipline Control	% Compliance and Discipline Control	30%	2022	100%	100%	All Departments in liaison with Department of PSPM & HROs
	Reviewed & developed HRM policies and frameworks	No. of reviewed & developed HRM policies and frameworks	3	2022	7	20	All Departments in liaison with Department of PSPM & HROs
	Establishment of Workplace Mental Health and Substance Abuse Unit	% of establishment of Workplace Mental Health and Substance Abuse Unit	2%	2022	50%	100%	Department of Public Service in Liaison with Office of the County Secretary
Administration and Support Services	Facilitation of departmental operations	% of facilitation of departmental operations	20%	2022	50%	100%	Department of PSPM-Assistant Director Administration, Departmental Procurement officer
	Staff Identification Cards	No. of cards issued	0	2022	7000	7000	Department of PSPM and Office of the County Secretary

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			Value	Year			
	Office Portraits	No. of Portraits issued	0	2022	100	7000	Department of PSPM and Office of the County Secretary
Financial Services							
Human Resource management and support services	Efficiency and effectiveness in executing the departmental mandate	No. of finance & accounts recruited	0	-	100%	100%	Finance Department
		No. of finance & accounts officers promoted	0	2022	100%	100%	Finance Department
		No. of finance & accounts officers trained	55	2022	100%	100%	Finance Department
		No. of ICT equipment procured	0	2022	30	55	Finance Department
		No. of motor vehicles procured	0	2022	2	4	Finance Department
Public Financial Service Management	Enhanced transparency and accountability in the utilization & management of public financial resources	No of financial statements prepared and submitted	28	2022	225	450	Finance Department
		No. of expenditure returns prepared	16	2022	40	80	Finance Department
		No. of revenue returns prepared	16	2022	40	80	Finance Department
		No. of payments processed	6,500	2022	16,250	32,500	Finance Department
		No. of asset and debt management reports prepared	16	2022	40	80	Finance Department
Economic Planning							
Economic Planning and Statistical Services	Sustainable and feasible projects	% of projects completed on time and achieved their intended purpose	-	2022	50%	100%	Economic planning Department & Projects implementing departments
	Adopted M&E reports	No. of adopted M&E reports	-	2022	50%	100%	Office of the Governor & Economic planning Department
	Research reports developed	No. of research reports developed	-		2022	50%	Economic planning Department
	Implementable statistical abstract	% of government and business utilizing county statistics for	1	2017	3	5	Economic planning Department & KNBS

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
		development planning					
Revenue Management							
Revenue Management	Increased own source revenue collected and set targets achieved	% of own source revenue collected	1.2B	2022	2B	5B	Revenue management department
		No. of conducted valuation roll (Collaboration with the lands department)	-	2022	100M	100M	Revenue management department & Lands department
		No. of revenue mapping review conducted	-	2022	100%	100%	Revenue management department
		No of revenue mapping End -term review conducted	-	2022	100%	100%	Revenue management department
		No. of revenue enforcement vehicles procured	-	2022	100%	100%	Revenue management department
		No. of service charter developed	-	2022	100%	100%	Revenue management department
		No. of revenue clerks recruited	-	-	100%	100%	Revenue management department
		No of revenue Management system review conducted	-	-	100%	100%	Revenue management department
		No. Sub county offices constructed	0	2022	4	7	Revenue management department
		No. of Sub county offices furnished	0	2022	4	7	Revenue management department
		No. of procured ICT equipment's	-	2022	7	-	Revenue management department
		No. of Mwananchi version Finance Act developed	0	2022	2	5	Revenue management department
		No. of civic engagement conducted	0	2022	2	5	Revenue management department
Finance - Audit							
Internal Control Systems	Enhanced transparency and accountability in the utilization & management of	No. of audit reports	4	2022	6	10	Audit office

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
	public financial resources						
Risk Management	Identification of risks	% in level of risks identified	20%	2022	50%	100%	Audit office
Assets management	To provide improvement on current process in management of assets	An up to-date and well documented Asset Register	30%	2022	100%	100%	Audit office
Administrative Services	Improved performance and efficiency on reporting	% in level of performance		2022	100%	100%	Audit office
ICT Infrastructure	Efficiency and effectiveness in reporting and enhanced service delivery	% level of efficiency and effectiveness of the audit unit		2022	100%	100%	Audit office
Procurement Unit							
Asset Management	Updated Asset Register	No. of Asset Register and Inventory developed	50	2022	70	100	Procurement office
		No. of tagged assets	1000	2022	2000	4000	Procurement office
		No. of Present value of assets established and disposed	0	2022	1000	1000	Procurement office
		No. of disposed assets value and financial reported	0	2022	1000	1000	Procurement office
		No. of assets disposed	0	2022	1000	1000	Procurement office
		No. of Established Asset Committees	0	2022	1	1	Procurement office
E-Procurement	Enhanced transparency and fairness in the procurement process	% reduction in complaints and increase bidder's satisfaction	90%	2022	100%	100%	Procurement office
		No. of Procurement Plans formulated	95%	2022	100%	100%	Procurement office
	Timely provision of services and information	No. of timely contract awarded	100	2022	200	200	Procurement office
Training and Capacity building	Improved performance and service delivery	No. of Training conducted on procurement	3	2022	5	200	Procurement office
Record Management system	Effective data management and reporting	No. of Effective retrieval	100	2022	1000	1000	Procurement office
County Administration and Decentralized Units							

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
Staff Recruitment, Training and Motivation	Improved individual and collective staff performance	No. of staff recruited	-	2022	100%	100%	Department of PSPM – Training & Development Unit & HROs
		No. of staff trained in appropriate knowledge, skills and competencies	-	2022	100%	100%	
		No. of benchmarking visits conducted	-	2022	100%	100%	
		% of staff allowances provided	-	2022	100%	100%	
		No. of staff given merit awards	-	2022	100%	100%	
Infrastructure Development	Enhanced service delivery	% of CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	0	2022	100%	100%	County Administration and Decentralized Units
		No. of ICT equipment's procured (Computers, Printers, Projectors etc.)	-	2022	100%	100%	
		No. of acquired office stationery & furniture	-	2022	100%	100%	
		No. of maintained ICT equipment's	-	2022	100%	100%	
		% of CCTV Infrastructure installed (WIFI installed and communication enabled.)	-	2022	100%	100%	
		% of ICT equipment's procured and maintained (e.g. computers, printers, projectors etc.)	-	2022	100%	100%	
		No. of acquired office stationery	-	2022	100%	100%	
		No. of maintained ICT equipment's	-	2022	100%	100%	
		% of frequency license acquired	-	2022	100%	100%	
		% of VHF radio communication	-	2022	100%	100%	

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		system and control centres established					
		No. of water towers established	-	2022	100%	100%	
Enforcement Support	Enhanced effectiveness and efficiency in service delivery	No. of staff uniforms procured	-	2022	100%	100%	County Administration and Decentralized Units
		No. of cars acquired	-	2022	100%	100%	
		No. of motorcycles acquired	-	2022	100%	100%	
		No. of enforcement trucks acquired	-	2022	100%	100%	
		No. of staff welfare buses acquired	-	2022	100%		
		No. of flags acquired	-	2022	100%		
		No. of Band instruments procured	-	2022	100%		
		No. of enforcement gear acquired	-	2022	100%		
		% of Dog unit enhanced	-	2022	100%		
Policy Development	Enhanced effectiveness and efficiency in service delivery	No. of inspectorate bills developed	-	2022	100%		County Administration and Decentralized Units
		No. of Sub-Sector ADPs developed	-	2022	100%		
		No. of public participation guidelines adopted	-	2022	100%		
		% of civic education framework adopted	-	2022	100%		
		No. of service charters developed	-	2022	100%		
		No. of advertisements in radio and print media done	-	2022	100%		
Administration and support services	Timely achievement of set goals	No. of staff appraisals conducted	-	2022	100%		County Administration and Decentralized Units
		No. of call centre established	-	2022	100%		
		No. of clocking systems established	-	2022	100%		
		No. of motor vehicles fitted with surveillance and tracking systems installed	-	2022	100%		
Legal Services							

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
Legal Services	Compliance with International, National and County Laws	% of civil matters handled by inhouse Advocates	40%	2022	80%	100%	County Law Office
		% of online law resources subscription	0	2022	100%	100%	County Law Office
		% of compliance orders/conviction ordered by court annually	70%	2022	100%	100%	County Law Office
		No. of enforceable county laws	0	2022	100%	100%	County Executive, Departments and agencies through the County Law Office
Capacity Building	Motivated staff and improved productivity	No. approved Staff establishment as per the provisions of the County Attorney Act, 2020	1	2022	100%	100%	County Law Office in consultation with the County Public Service Board
		No. of legal officers recruited	5	2022	100%	100%	County Public Service Board and County Law Office
		No. of technical staff recruited	1	2022	100%	100%	County Public Service and County Law Office
		No. of sensitization workshops held	0	2022	100%	100%	County Law Office
		No. of motor vehicles purchased	0	2022	100%	100%	County Law Office
Infrastructure Development	Enhanced service delivery and productivity	No. of office block(s) constructed	1	2022	100%	100%	County Department of Public Works and County Law Office
	Enhanced service delivery and productivity	No. of established County Gazette	0	2022	100%	100%	County Law Office and County Assembly
	Enhanced service delivery and productivity	No. of established County Registry and Library (Physical and Digital)	0	2022	100%	100%	County Law Office and National Council for Law Reporting (Kenya Law)
County Public Service Board							

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Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Responsibility
			Value	Year			
Staff Training	Trained public officers and improved performance and service delivery	No. of Trainings conducted	0	2022	57	104	CPSB and County Assembly
Human Resource Audit	Increased Compliance Level on 2/3 Gender Rule, Minority Rule PLWD	% in level of Compliance	0	2022	50%	100%	All Departments in liaison with Department of PSPM, HROs and County Assembly
Development of Staff Establishment document	County Staff Establishment Document	No. of Departments covered	0	2022	11	11	Department of PSPM – Payroll Unit
Board Members and Secretariat working tools	Motivated Board Members and Secretariat staff	No. of vehicles and computers purchased	1	2022	48	48	CPSB
Human Resource Recruitment and Data Management System	Improved Recruitment process and staff data management	No. of systems purchased	0	2022	1	1	Department of PSPM – Payroll, County Assembly
Construction of Office Block	Good working environment	% of office block Constructed	0	2022	75%	100%	County Assembly
County Assembly							
Legislation, Oversight and Representation	Increased efficiency and effectiveness in service delivery	Staff attended capacity building programs	-	2022	100%	100%	County Assembly In charge
		County Assembly members trained	-	2022	100%	100%	County Assembly In charge
		% completion of the Speakers residence	80%	2022	100%	100%	County Assembly In charge
		% completion of modern chambers	70%	2022	100%	100%	County Assembly In charge
		% completion of MCA's wards offices	70%	2022	100%	100%	County Assembly In charge
		% completion of livestream broadcasting unit	60%	2022	100%	100%	County Assembly In charge
		% renovation of old assembly offices	50%	2022	100%	100%	County Assembly In charge

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6.4.8 Water and Irrigation Sector M&E Outcome Indicators

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Water Resources Management	Improved water supply and water quality	Proportion of households accessing clean and safe water	35%	2022	50%	65%	Department of Water
		Average distance to nearest water source	0.25	2022	0.20	0.15	Department of Water
Development and Promotion of Irrigation	Increased agricultural productivity	Uptake of irrigation	15%	2022	30%	40%	Department of Water
Sewerage System and Sanitation Management	Improved sanitation and hygiene	Proportion of eligible households connected to sewer line	20%	2022	30%	35%	Department of Water
		Access to Onsite Sanitation Treatment	30%	2022	40%	50%	Department of Water

6.5 Data Collection, Analysis and Reporting

In accordance with the National M&E Norms and Standards, the County Directorate responsible for M&E will define and develop the primary methods and tools that will be used for data collection, archiving, analysis, and reporting arrangements in collaboration with the other M&E Committees. The creation of a CIDP Indicator Handbook, which will direct the Monitoring & Evaluation of the CIDP III and will be coordinated by the County Directorate responsible for M&E. To help coordinate the M&E functions and arrange the gathering, analysis, and distribution of information required for successful CIDP implementation, the handbook will be accompanied by a data management plan. The data collection tools for the indicators, the data collection techniques, and the data processing and analysis approaches will all be specified in the data management plan. The M&E Directorate will place a high priority on ongoing training.

The county will utilize primary and secondary methods to collect quantitative and qualitative data. The data collection tools will be developed by the M&E Directorate in collaboration with the departments and tailored to meet the needs of each department/sector. They will include questionnaires, structured, semi-structured, and unstructured interviews, focus group discussions, photography, videography, and observation, among others. The M&E Directorate will undertake capacity building on data quality issues to ensure that the data collected meets the required quality standards. The data collected will be analyzed and reports generated to help inform decision-making.

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6.6 Dissemination, Feedback Mechanism, Citizen Engagement and Learning

The County will make data and information accessible to stakeholders, government representatives, academic researchers, policymakers, senior management, project participants, and the general public so they can use it to make decisions based on the best available evidence. The County will create a plan for the dissemination of data that outlines the target stakeholder or audience, the information requirements of various stakeholders/audiences, the communication channels, and the timing and frequency of the dissemination. The data and information will be made available via the State of the County Address, oral presentations at stakeholder meetings, written reports, fact sheets, press releases, posters, flyers, social media platforms, county websites, devolution conferences, peer-to-peer events, webinars, and live events.

Furthermore, the County will create a Feedback-and-Response System (s), or to establish a two-way communication loop that will allow the various sectors/departments to receive citizen feedback and respond to their suggestions and concerns in a timely manner. Citizens will be able to provide feedback through various channels such as meetings, suggestion boxes, hotlines, and so on. The County will create response mechanisms that will acknowledge receipt of feedback and provide appropriate public responses in a timely manner.

In terms of learning from M&E initiatives and reports, the information generated by M&E will be useful for decision-makers, policymakers, and the larger county audience because it will provide facts and evidence that, when accepted and internalized, will provide knowledge products for promoting learning. As a result, the County will incorporate learning into overall program implementation by disseminating information from M&E processes and making it available to potential users to become applied knowledge. Critical reflection sessions, after-action reviews, and peer-to-peer learning, among other learning strategies, will be used by the county to improve overall county performance and the quality of results of ongoing and future programs, strategies, and interventions.

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6.7 Evaluation Plan

This section identifies key policy/programmes/projects for evaluations during or after the plan period as presented in Tables below.

6.7.1 Agriculture Food Security and Cooperative Development Sector

No	Policy/Programme/Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
1.	Aquaculture Business Development Programme (ABDP)	Midterm Review of the Programme	Enhanced implementation of programme	Improvement in implementation strategy	National Programme Coordination Unit (NPCU)	July 2023	June 2024	1	GoK/Donor
2	Mass livestock vaccination	Rapid Evaluation of the animal Health Sector program	Improved animal health and food safety	Improve animal health and food safety.	CEC Agriculture	July 2023	June 2027	20	GoK/ Donor
3	Rabies eradication	Rapid Evaluation of the rabies eradication program	Healthy community	Decreases incidences of rabies cases	CEC Agriculture	July 2023	June 2027	14	GoK/ Donor
4	Vector control	Mid-term evaluation	Reduced vector borne disease incidences	Improved livestock health	CEC Agriculture	July 2023	June 2027	5	GoK/ Donor
	Poultry slaughterhouse	Mid term evaliuation	Improved meat hygiene. & safety	Improved meat hygiene. & safety	CEC Agriculture	July 2023	June 2027	35	GoK/ Donor
5	Public slaughterhouse Rehabilitation	Mid-term evaluation	Improved meat hygiene. & safety	Improved meat hygiene and safety	CEC Agriculture	July 2023	June 2027	30.7	GoK/ Donor
6	Livestock disease surveillance	Mid-term evaluation	Timely response & management of disease	Improved livestock disease surveillance and reporting	CEC Agriculture	July 2023	June 2027		GoK/ Donor
7	strategic vaccine stock	Mid-term evaluation	Timely response to diseases	Improved response to disease outbreak	CEC Agriculture	July 2023	June 2027	21	Gok/ Donor

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No	Policy/Programme/Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
8	Public health standards Enforcement	Mid-term evaluation	Improved meat hygiene and safety	Improved meat hygiene and safety	CEC Agriculture	July 2023	June 2027	2.31	Gok/ Donor
9	Animal welfare improvement	Mid-term evaluation	Healthy and comfortable animals	Improved healthy and comfort of animals	CEC Agriculture	July 2023	June 2027	2.31	GoK/ Donor
10	Veterinary Extension Services	Mid-term evaluation	Improved livestock productivity	Improved livestock productivity	CEC	July 2023	June 2027	2.31	GoK/ Donor
11	Artificial insemination	Mid-term evaluation	Increased milk production	Increased milk production	Agriculture	July 2023	June 2027	14	GoK/ Donor
12	Pasture and fodder production	Mid-term evaluation	Increased pasture production	Percentage of achievement	CEC Agriculture	June 2025	August 2025	1	CGM
13	Pasture and fodder conservation, value addition	Mid-term evaluation	Increased value of pasture products	Level of achievement	CEC Agriculture	June 2025	July 2025	1.5	CGM
14	Bee keeping	Mid-term evaluation	Increased honey and bee products	Level of achievement	CEC Agriculture	June 2025	August 2025	1	CGM
15	Livestock marketing information system	Mid-term evaluation	Improved market operations	Level of market operations	CEC Agriculture	June 2024	July 2024	1.5	CGM
16	Value addition of livestock products	Mid-term evaluation	improved product prices and incomes	Know level of achievement	CEC Agriculture	June 2025	August 2025	1.5	CGM

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6.7.2 Commercial, Tourism and Labour Affairs Sector

No	Policy/Programme/Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
1.	Culture	Outcome evaluation of Promotion and Marketing of Akamba Culture	Preserved Akamba culture	Preserve Akamba culture	CEC Trade, Industry, Tourism and Innovation	June 2027	Sept 2027	Kshs. 2 million	County Government Donor

6.7.3 Education, Youth, Gender, Social Welfare, Sports and Culture Sector

No	Policy/Programme/Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
1	ECDE & VTC	Outcome evaluation of Early Childhood Development and VTC Development Infrastructure	Increased quality education and learning in ECDE & VTC centers	Increase quality education and learning in ECDE & VTC centers	CEC Education	June 2027	Sept 2027	Kshs. 4 million	County Government Donor
		Outcome evaluation of Basic Education Support and Competent Based Curriculum (CBC) and CBET for VTC	Improved academic standards	Improve academic standards	CEC Education	June 2027	Sept 2027	Kshs. 2 million	County Government Donor
2	Youth	Outcome evaluation of Youth empowerment	Increased Healthy, productive, vibrant and God fearing youth; moving the county forward	Increase Healthy, productive, vibrant and God fearing youth; moving the county forward	CEC Gender, Youth, Sports & Social Welfare	June 2027	Sept 2027	Kshs. 2 million	County Government Donor
3	Gender and social welfare	Outcome evaluation of Gender and Social Economic Development	Improved Gender and socioeconomic livelihoods of the community and mainstream gender & PWD	Improve Gender socioeconomic livelihoods of the communityand mainstream gender & PWD	CEC Gender, Youth, Sports & Social Welfare	June 2027	Sept 2027	Kshs. 2 million	County Government Donor

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No	Policy/Programme /Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
4	Sports	Outcome evaluation of Sports Development	Nurtured sport talents	Nature sport talent	CEC Gender, Youth, Sports & Social Welfare	June 2027	Sept 2027	Kshs. 2 million	County Government Donor
		Outcome evaluation of Sports Infrastructure Development	Diversified sports activities	Diversify sports activities	CEC Gender, Youth, Sports & Social Welfare	June 2027	Sept 2027	Kshs. 2 million	County Government Donor

6.7.4 Energy, Infrastructure and ICT Sector

Programme	Outcome	Outcome Indicator (s)	Baseline* Value	Year	Mid Term Target	End Term Target	Reporting Responsibility
Promotion of renewable Energy	Households having access to clean cooking and renewable energy technologies	Percentage increment of households having access to clean cooking and renewable energy technologies.	*23*	2022	39	46	Energy
	County facilities energized with solar power	No. of county facilities energized with solar power	1	2022	44	44	Energy
	Markets installed with mulika mwizi)	No of Markets installed with mulika mwizi) .	538	2022	396	660	Energy
Street lighting and Market Floodlights	-KMs installed with streetlights	No. of KMs installed with streetlights.	109	2022	65	105	Roads & Transport
Road Network Development and Maintenance	Roads tarmacked	Kilometers of road tarmacked	480.5	2022	15	25	Roads & Transport
	Road network graded	Kilometers of road network graded	1275	2022	900	1500	Roads & Transport
	Road network graveled	Kilometers of road network graveled	478.1	2022	600	1000	Roads & Transport
	Drifts constructed	Meters of drifts constructed	4193	2022	3,400	5800	Roads & Transport

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Programme	Outcome	Outcome Indicator (s)	Baseline* Value	Year	Mid Term Target	End Term Target	Reporting Responsibility
	Culverts installed	Meters of culverts installed	3,718	2022	6,500	11,500	Roads & Transport
	Gabions installed	No of gabions installed	1,535	2022	4,000	7,000	Roads & Transport
County Fleet management	Maintained & Operational plant/equipment	% of total fleet maintained	55	2022	85	85	Roads & Transport
Development and Maintenance of Buildings	Buildings Constructed	No. of Buildings constructed	4	2022	8	12	Public Works
	Buildings Maintained	No. of Buildings Maintained	5	2022	15	25	Public Works
	Buildings inspected	No. of Buildings inspected	50	2022	300	500	Public Works
County ICT infrastructure	Free internet rolled out in markets	No. of centers with working internet	0	2022	40	40	ICT
	CCTV cameras installed	No. of working CCTV cameras installed	0	2022	150	250	ICT
	Internet mast installed	No. of Internet masts installed	0	2022	40	40	ICT

6.7.5 Health Sector

No	Policy/Programme/Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
1	Health Sector Programs	Rapid Evaluationof the Health Sector programs	Increased access to health Services	Improve the delivery of health services	CEC Health	June2027	Sept 2027	Kshs.5 million	CGM

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6.7.6 Lands, Environment & Natural Resources Sector

No	Policy/Programme/Project	Evaluation Title: Specify the Type	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation Start Date	Anticipated Evaluation End Date	Evaluation Budget (millionKshs)	Source of Funding
1	Lands and Physical Planning Sector Programs	Evaluation of Lands and Physical Planning Programs	Improved land administration and sustainable management of land resources	Improve delivery of lands and physical planning services	CECM responsible for Lands and Physical Planning	June 2027	Sept 2027	2m	CGM
2	Housing and Urban Development Programs	Evaluation of Housing and Urban Development Programs	improved access to adequate and decent housing and sustainable urban development	Improve delivery of Housing and urban development services	CECM responsible for Housing and Urban Development	June 2027	Sept 2027	2m	CGM
3	Environment and Natural Resources Programs	Evaluation of Environment and Natural Resources Programs	Enhanced adaptive capacity and resilience to climate change	Improve delivery of Environment and Natural resources Programs	CECM responsible for Environment and Natural Resources	June 2027	Sept 2027	2m	CGM

6.7.7 Public Administration Sector

No.	Policy/ Programme/ Project	Evaluation Title (specifying the type)	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date/end date	Evaluation Budget (Kshs.)	Source of Funding
1	Civil Litigation	Midterm review of litigation of civil matters by inhouse Advocates	Compliance with International, National and County Laws	Increase percentage of civil cases handled by inhouse Advocates	County Law Office	1st -30th November 2024	Kshs. 300,000	Machakos County

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6.7.8 Water and Irrigation Sector

No	Policy/ Programme/ Project	Evaluation Title	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
1.	**Water Resources Management**	Rapid Evaluation of Water Resources Management in Machakos County	Improved water supply and water quality	To improve service delivery	CEC Water	April 2026	June 2026	1m	Donor
2.	**Sewerage System and Sanitation Management**	Outcome Evaluation of Sewerage System and Sanitation Management in Machakos County	Improved sanitation and hygiene	To inform the improvement of sanitation and hygiene	CEC Water	April 2026	June 2026	1.5m	Donor

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ANNEXES

Annex 1: List of CIDP 2023-2027 County Planning Champions

S/No.	NAME	DEPARTMENT
1.	Nichodemus Nzombe	Agriculture and Food Security
2.	Mutisya Kyundi	Agriculture and Food Security
3.	David Waweru	Agriculture and Food Security
4.	James Ndiritu	Agriculture and Food Security
5.	Joseph Murugi	Agriculture and Food Security
6.	Maureen Mwende	Cooperative Development
7.	Davies Mwendwa	Cooperative Development
8.	Emmah Muli	County Administration
9.	Sarah Mwania	County Assembly
10.	Kavita Mutuku	County Assembly
11.	Ezekiel Kamuyu	CPSB
12.	Elizabeth Muange	ECDE
13.	Onesmus Mutua	ECDE & Vocational Training
14.	Philip Mbatha	ECDE & Vocational Training
15.	Patricia Wamalwa	Economic Planning
16.	David Ndiku	Economic Planning
17.	Stephen Mutua	Economic Planning
18.	Antony Mutunga	Economic Planning
19.	Dennis Mutua	Economic Planning
20.	Caven Muange	Economic Planning
21.	Ida Muteru	Economic Planning
22.	Josephine Mboi	Economic Planning
23.	Oscar Mutie	Education
24.	Eunice Chepkorir	Education
25.	Edmond Luusa	Energy
26.	Dorcas Kitolo	Energy
27.	Sylvester Juma	Finance
28.	Stella Miriti	Finance
29.	Lucy Wanza	Finance
30.	Winfred Muema	Finance
31.	Eunice Kalondu	Finance
32.	Josephine Ngui	Finance
33.	Diana Ngumuta	Finance
34.	Kennedy Mutunga	Finance
35.	Grace Musyoki	Finance
36.	Michael Musyoki	Finance
37.	Jonathan Mutinda	Health
38.	Faith Ndunge	Health
39.	Dr. Alex Oindi	Health
40.	Patrick Musyoki	Health
41.	Agnes Mukui	Health
42.	Dr. Ruth Muthama	Health
43.	Boniface Kimende	Housing and Urban Development
44.	Joshua Sitienei	Housing and Urban Development
45.	Nicholas Kimanzi	ICT
46.	Shyreen Ndambuki	ICT

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S/No.	NAME	DEPARTMENT
47.	Sylvester Mutisya	Inspectorate Services
48.	Dissent Ingati	Lands and Physical Planning
49.	Peninah Mbaluka	Lands and Physical Planning
50.	Gloria Katatha	Office of the County Attorney
51.	Dorah Musyoki	Office of the County Secretary
52.	Martha Matumbi	Public Service and Performance Management
53.	Catherine Nzisa	Public Service and Performance Management
54.	Elijah Kimeu	Public Service and Performance Management
55.	Caroline Mueni	Public Service and Performance Management
56.	John Nzioki	Public Works
57.	Yvonne Syokau	Public Works
58.	Joel Mutuku	Revenue Management
59.	Hilary Mutuku	Roads and Transport
60.	Dorothy Mutuku	Roads and Transport
61.	Solomon Mwandikwa	Gender, Sports and Social Welfare
62.	Valentine Kamanthe	Gender, Sports and Social Welfare
63.	Frank K. Martin	Gender, Sports and Social Welfare
64.	Angella Ng'anga	Gender, Sports and Social Welfare
65.	Everlyne Ndambuki	Culture and Tourism
66.	Juliet Ndunge Musyoka.	Culture and Tourism
67.	Elizabeth Njeri Kyalo	Culture and Tourism
68.	Justus Mutuvi	Culture and Tourism
69.	Doreen Kithinji	Culture and Tourism
70.	Patrice Kivuva	Trade, Industry and Innovation
71.	Kilonzo Kovulo	Trade, Industry and Innovation
72.	Dr. Muema Wambua	Trade, Industry and Innovation
73.	Joshua Musyoka	Water, Irrigation, Environment and Natural resources
74.	Justus Mutua	Water, Irrigation, Environment and Natural resources
75.	Patrick Kimeu	Water, Irrigation, Environment and Natural resources
76.	Daniel Kyalo	Water, Irrigation, Environment and Natural resources
77.	Thaddeus Somba	Youth

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Annex 2: County fact sheet

Information Category		County Statistics (as at 2022)
County area		
Total Area(Km²)		6,037
Non-arable land (Km²)		2,417.08
Arable land (Km²)		3,625.62
Size of gazetted forests(km²)		6.0697
Size of non-gazetted forests(km²)		17.74
Approximate forest cover (%)		3.4
Water mass (Km²)		124
Number of rivers, lakes and wetlands protected		21,974
TOPOGRAPHY AND CLIMATE		
Lowest altitude(meters)		1,305
Highest (meters)		1,871
Temperature range	High ^{0}C	29
	Low ^{0}C	18
Rainfall	High (mm)	1,300
	Low (mm)	500
Average relative humidity (%)		45-60
Wind speed (Km/Hr/knots)		150-200
		DEMOGRAPHIC PROFILES
Total population		1,472,411
Total male population		728,957
Total female population		743,455
Total intersex population		34
Sex ratio(male: female) at birth		1:1
Projected population	Mid plan period(2025)	1,518,450
	End of plan period(2027)	1,544,839
Infant population(<1 yr)	Female	15,392
	Male	15,633
	Total	31,225
	Female	75,278

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Information Category		County Statistics(as at 2022)
Population under five	Male	75,357
	Intersex	-
	Total	150,635
Pre-primary school population(3-5) years	Female	45,025
	Male	44,823
	Intersex	-
	Total	89,848
Primary school age group (6-13) years	Female	118,050
	Male	116,822
	Intersex	-
	Total	234,872
Secondary school age group (14-17)years	Female	57,590
	Male	56,955
	Intersex	-
	Total	114,545
Youthful population(15-29) years	Female	211,061
	Male	208,305
	Intersex	-
	Total	419,366
Women reproductive age (15-49)years		372316
Labor force(15-65) years	Female	480,485
	Male	471,282
	Intersex	
	Total	951,767
Aged population(65+) years	Female	40,092
	Male	36,293
	Intersex	
	Total	76,385
Population age below 15 years		444,259
No. Of urban (market) centers with population > 2000		
Urban population(by urban centre)		
Mlolongo	Female	70,211
	Male	70,934
	Intersex	-

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Information Category		County Statistics (as at 2022)
	Total	141,145
Athi River	Female	42,024
	Male	42,138
	Intersex	-
	Total	84,162
Machakos	Female	33,988
	Male	32,040
	Intersex	
	Total	66,028
Githunguri	Female	33,886
	Male	31,680
	Intersex	-
	Total	65,566
Matuu	Female	6,673
	Male	5,833
	Intersex	-
	Total	12,506
Makutano (Kyumbi)	Female	6,012
	Male	6,813
	Intersex	-
	Total	12,825
Tala	Female	6,169
	Male	5,684
	Intersex	-
	Total	11,853
Kangundo	Female	5,396
	Male	5,224
	Intersex	
	Total	10,621
Kathiani	Female	2,339
	Male	2,119
	Intersex	
	Total	4,458
Masii	Female	1,998

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Information Category		County Statistics (as at 2022)
	Male	1,786
	Intersex	-
	Total	3,784
Oldonyo-Sabuk	Female	1,778
	Male	1,694
	Intersex	-
	Total	3,472
Kithimani	Female	1,568
	Male	1,459
	Intersex	-
	Total	3,027
Wamunyu	Female	1,205
	Male	1,064
	Intersex	
	Total	2,269
Rural Population (as of 2019)	Female	503, 582
	Male	504,247
	Total	1,007,884
Population density (persons per Km^2) by sub-county	Athi River	400
	Kalama	117
	Kangundo	586
	Kathiani	568
	Machakos	631
	Masinga	109
	Matungulu	288
	Mwala	186
	Yatta	168
Total number of households		428,953
Average household size		3.4
Female headed households (%)		
Child headed households		

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Information Category		County Statistics (as at 2022)
Children with special needs	Female	
	Male	
	Intersex	
	Total	
Children in labor (No.)	Male	
	Female	
	Intersex	
	Total	
Number of PWDs	Male	13,477
	Female	18,223
	Total	31,701
Orphans and vulnerable children (OVCs)(No.)		16,900+
Orphanages (No)		30
Rescue centers (No.)		
Gender protection units(No.)		
Correction/rehabilitation facilities (No.)		
POVERTY INDICATORS		
Absolute poverty (%)		23.0
Rural poor (%)		59.6
Food poverty (%)		24.7
Contribution to national poverty		23
HEALTH		
Five common diseases (in order of prevalence)		
Infant mortality rate(IMR)/1000		44
Neo-natal mortality rate (NNMR)/1000		32
Maternal mortality rate(MMR/100000)		76.7
Post Neo-natal mortality rate (PNNMR)/1000		12
Child mortality rate (CMR)/1000		31/1000
Under five mortality rate(U5MR)/1000		29/1000
Prevalence of stunting (%)		26.5

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Information Category		County Statistics (as at 2022)
Prevalence of wasting(%)		6.5
Prevalence for underweight(%)		8.1
Health insurance cover(%)		18.5
Life expectancy	Male	
	Female	
HEALTH FACILITIES		
	By Sub-county	
Hospitals	Mavoko	23
	Kalama	
	Kangundo	
	athiani	
	Machakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
Dispensaries	Mavoko	8
	Kalama	15
	Kangundo	11
	Kathiani	14
	Machakos	18
	Masinga	37
	Matungulu	20
	Mwala	26
	Yatta	30
Private clinics	Mavoko	41
	Kalama	0
	Kangundo	19
	Kathiani	4
	Machakos	17
	Masinga	3
	Matungulu	21
	Mwala	12

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Information Category		County Statistics (as at 2022)
	Yatta	11
Nursing homes	Mavoko	9
	Kalama	
	Kangundo	
	Kathiani	
	Machakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
Health facility bed capacity	Mavoko	2,384
	kalama	
	Kangundo	
	Kathiani	
	Macahakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
ICU beds	Mavoko	25
	Kalama	
	Kangundo	
	Kathiani	
	Machakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
Doctor/ patient ratio	Mavoko	1:2700
	Kalama	
	Kangundo	
	Kathiani	
	Machakos	
	Masinga	

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Information Category		County Statistics (as at 2022)
	Matungulu	
	Mwala	
	Yatta	
Nurse /patient ratio	Mavoko	1:230
	Kalama	
	Kangundo	
	Kathiani	
	Machakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
Health workers	Mavoko	1,778
	Kalama	
	Kangundo	
	Kathiani	
	Machakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
Laboratory technicians	Mavoko	
	Kalama	
	Kangundo	
	Kathiani	
	Machakos	
	Masinga	
	Matungulu	
	Mwala	
	Yatta	
HIV prevalence (%)		3.3
Patients on ARVs (No.)		29000
Average distance to health facility(Km)		7
Antenatal care (ANC)(%0)		64%

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Information Category		County Statistics (as at 2022)
Health facility deliveries		78%
Registered traditional herbalists and medicine men(%)		1.2
Contraceptive use by women of reproductive age (15-49) years (%)		76.3
Crude birth rate		39
Crude death rate		7.4
Immunization coverage (%)		93%
Place of delivery(%) (by place of delivery	Hospital	65.0
	Health center	6.0
	Clinc/dispensary	1.7
	Maternity home	2.4
	At home	23.9
	other	0.4
	Not stated	0.6
	Number of individuals('000)	136
AGRICULTURE, LIVESTOCK &FISHERIES		
Contribution to GCP		24.1
No. of households that produce crops (%)		54
Average farm size (large scale) (acres)		10
Main crops produced		
Food crops		Maize, beans, cowpeas, green grams, pigeon peas
Cash crops		Mangoes, coffee , citrus
Total acreage under food crops (Ha)		161,698
Total acreage under cash crops (Ha)		86,638
Main storage facilities (maize cribs, store and ware houses)		Cereal board, granaries, stores.
No of livestock	Dairy cattle	12,759
	Beef	4,057
	Goats	113,642
	Sheep	34,152
	Carmel	96
	Donkey	19,679

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Information Category		County Statistics (as at 2022)
	Poultry	150,871
	Others	14,677
Number of ranches		13
Irrigation infrastructure		
Households practicing irrigation (%)		6.7
Type of livestock, population and value		
Dairy cattle (NO. of household)	Quantity (total population)	12,759
	Value	
Beef cattle(NO. of household)	Quantity (total population)	4,057
	Value	
Goat(NO. of household)	Quantity(total population)	113,642
	Value	
Sheep (NO. of household)	Quantity (total population)	34,152
	Value	
Carmel (NO. of household)	Quantity (total population)	96
	Value	
LIVESTOCK PRODUCTS AND THEIR VALUE(Annual)		
Milk	Quantity(kg)	19,395,036
	Value (ksh)	564,768,900
Beef	Quantity (kg)	3,505,900
	Value (ksh)	701,164,800
Mutton	Quantity (kg)	687,036
	Value(ksh)	140,478,480
Value of agricultural & livestock produce (GCP2 2020) (KSH MILLION)	-	50,000
FISHERIES		
Fish traders (No.)		1,834
Fish farm families (NO.)		1,834
Fish ponds (No.)		500
Fish tanks (No.)		842
Ongoing mining and extraction activities (quarry, sand harvesting, cement etc.)		Limestone, granite, sand

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)
Value of quarrying and mining (GCP) (KSHS MILLION)		11,000
FORESTRY		
No. of gazette forests		5
No. of non-gazetted forests		6
No. of community forests		
Main forest products(timber, fuel and poles)		Timber, wood, poles, posts, honey
Incidences of environmental threats, loss of biodiversity, drought , floods, forest fires , deforestation		
No. of people engaged in forestry		
Seedling production	Forest nurseries(no of seedlings)	
	Private nurseries(no. of seedlings)	
Quantity of timber produced (m^3)		2
EDUCATION AND TRAINING		
Pre-primary school		
No. of pre- primary centers		3,425
No. primary schools		1,202
No. of secondary schools		460
Total enrolment	Pre-primary school	82,085
	Primary	284, 390
	Secondary school	118,197
No. of teachers (public)	Pre-primary	4,980
	Primary	8,179
	secondary	3,824
Pupil- teacher ratio	Pre-primary	16.5
	Primary	29
	secondary	27
Proportion of community nearest to public primary school	0-1 km	8.9
	1.1-4.9 km	21.9
	5 km and more	60.8
Special needs schools		
No. of special needs schools		4
No. of integrated schools		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)
No. of teachers		
Teacher/ pupil ratio		
Total enrollment	Boys	
	Girls	
Dropout rate (%)		
Enrollment rate (%)		
Retention rate (%)		
Proportion of community nearest to public secondary school	0-1 km	
	1.1-4.9 km	
	5km and more	
Vocational training centers	Number	
	Enrollment	
	Attendance	
Tertiary education (accredited public and private)	No. of TVETS	45
	No. of universities	3
	Enrolment(desegregate by sex)	
	Attendance	
Literacy rate (%)	Male	94.5
	Female	89.4
	Total	92.3
Ability to read	Can read (%)	86.7
	Cannot read (%)	12.2
Ability to write	Can write (%)	91.8
	Cannot write (%)	7.6
	Can read and write (%)	82.3
	Cannot read and write (%)	16.2
% of schools with access to :	Electricity	
	Internet	92.4
	Computers	92.4
Education (population years and above by school attendance status)	Ever attended	94.7
	Never attended	5.1
TOURISM AND WILDLIFE		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)
Hotels by category (%)	Five star	0
	Four star	0
	Three star	3
	Two star	0
	One star	1
	Unclassified	-
Hotel bed capacity by category (No.)	Five star	-
	Four star	-
	Three star	623
	Two star	-
	One star	118
	Unclassified	-
Animal types (No)	Common Zebra	2,952
	Wildebeest	2,968
	Grand gazelle	846
	Thomson gazelle	38
	Eland	104
	Giraffe	220
	Hartebeest	975
	Impala	617
	Ostrich	103
	Warthogs	9
No. of tourists visiting attraction sites, annually (No.)	Domestic	20,000+
	Foreign	1,000+
Museums (list)		0
Heritage and cultural sites (No.)		7
Social amenities		
Talent academies(No.)		2
Sports stadia (No.)		3
Libraries/information documentation centers (No)		2
Social halls/ recreation centers (No.)		8
Public parks (No.)		2
FINANCIAL SERVICES		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)
Total registered membership (No.) of Cooperative Societies		315
Commercial banks (No.)		3
Micro-finance institutions(No.)		8
Village savings and loan associations (No.)		-
Community organizations/ non-state actors		
Public benefits organizations(PBOs)	NGOs	88
	CBOs	
	FBOs	
	Special interest groups	
WATER AND SANITATION		
Household with access to piped water (%)		17.5
Rain water collection (%)		17.2
Stand pipe/public taps (%)		26.7
Surface water (%)		11.6
Protected springs (No.)		13,983
Unprotected springs (No.)		16,380
Dams (No.)		15,581
Boreholes (No.)		91,890
Distribution of households by main source of water (No)	Piped into dwelling	13,584
	Piped	12,385
	Rain / harvested	20,376
	Borehole	91,890
	Protected well	21,974
	Protected spring	13,983
	Unprotected spring	16,380
	Stream	54,335
	Water vendor	67,120
	Dam	15,581
	Pond	3,196
	Lake	-
	Unprotected well	17,579
Water supply schemes (No.)		7 +
Average distance to the nearest water point (Km)		Percentage distribution (%)
	0 (in premises)	33.3

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)
Households distribution by minutes taken (minutes, one way) to fetch drinking water	Less than 30 minutes	50
	30 minutes or longer	15.7
No of water resource user associations (WRUA)		
Household with latrines (%)	Proportion of households with toilet facility	98.7
	Shared toilet	62.9
	Not shared	37.1
	Place to wash hands outside toilet facility	16.2
	No place to wash hands outside toilet facility	83.1
Community distribution by type of waste / garbage disposal	Collected by local authority	7.4
	Collected by private firm	9.7
	Garbage pit	15.8
	Burning	23.1
	Farm garbage	27.2
	Neighbourhood community group	1.6
NO. Of households and business paying for county waste management services (KSH. HUNDREDS)		3,700
ENERGY		
Household with electricity connection (prop)		48.3
% of trading centers connected with electricity		77
HHs distribution by main cooking fuel	Electricity	0.7
	Gas (LPG)	27.5
	Biogas	0.5
	Solar	0.1
	Paraffin	11.1
	Tin lamp	7.7
	Fuel wood	53.4
HOUSING		
Type of housing (Ownership) (%)	Owner occupier	57.4
	Pays rent/ lease	41

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)
Roofing material	Iron sheets (%)	88.9
	Grass thatched (%)	0.1
	Tiles (%)	1.6
Housing wall	Bricks (%)	61.3
	Mason stones (%)	24.9
	Mud (%)	0.1
Floor type	Cement (%)	58.4
	Earthen (%)	39.8
	Clay (%)	0.1
INFRASTRUCTURE		
Road length		
Paved county road network (Km)		57.8
Paved national roads (Km)		444.48
Unpaved road network in the county (Km)		4,843.77
Unclassified road network (Km)		588.53
Railway line (Km)		61
Railway station (No.)		2
Major bus parks(No.)		
Lorry parks (No.)		
Operational airports (No.)		0
Operational airstrips (No.)		1
Telecommunication		
Television (%)		33.4
Mobile phone		65.1
Proportion of population with internet / broadband connectivity		14.8
Computer		5.7
Post offices (No.)		20
Licensed stamp lenders (No.)		48
TRADE AND INDUSTRY		
Trading centers (with >2000 population)(No.)		250
Registered retail traders (No.)		2.905
Jua kali associations (No.)		8
Major industries (No.)		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category	County Statistics (as at 2022)
Macro, small, & medium enterprise (No.)	67,132(100)
Flood lights/ street lights (No.)	
No. of SMEs and individual traders with main location in market stalls (KSHS Million)	90,000
DISASTER MANAGEMENT	
Fire engines (No.)	7
Fire stations (No)	4
Fire fighters (No.)	28

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Annex 3 CIDP III Public Participation, Nation advert

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF MACHAKOS

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

Telephone: +25402020040
P.O BOX 1996-90100

Machakos Highway
Machakos, Kenya

COUNTY GOVERNMENT OF MACHAKOS

PUBLIC PARTICIPATION FOR MACHAKOS COUNTY THIRD GENERATION COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP -2023-2027) AND ANNUAL DEVELOPMENT PLAN (ADP 2023/2024)

Pursuant to the provisions of article 10 (2a) and 220 (2) of the Constitution of Kenya, 2010 read together with sections 6(6), 87, 104 (4), 106 (4) and 115 (1) of the County Government Act 2012 and section 126 of the Public Finance Management Act, 2012, on 'Public Participation', the County Government of Machakos is in the process of formulating the Third Generation County Integrated Development Plan (CIDP 2023-2027) and Annual Development Plan (ADP) 2023-2024. The County, through the Department of Finance and Economic Planning, invites members of the public, civil society organizations, faith based organizations, private sector practitioners and all other interested parties to Public Consultative Forums at village and ward levels on the dates, time and venues shown on the attached schedule.

Sub County	Ward	Date	Time	Venue
Village level consultations to be held on 31st October, 2022				
Masinga	Ndithini	1st November, 2022	8:30am -1:00pm	Ndithini market
	Muthesya	1st November, 2022	8:30am - 1:00pm	Kathukini market
Yatta	Ndalani	1st November, 2022	8:30am - 1:00pm	Kisiiki market
Masinga	Ekalakala	1st November, 2022	12:00pm - 5:30pm	Itunduimuni market
	Masinga Central	1st November, 2022	12:00pm - 5:30pm	Kitangani market
	Kivaa	1st November, 2022	12:00pm - 5:30pm	Kivaa market
Yatta	Kithimani	2nd November, 2022	8:30am -1:00pm	Kithimani Chief's Camp
	Matuu	2nd November, 2022	8:30am - 1:00pm	Matuu market
	Ikombe	2nd November, 2022	8:30am - 1:00pm	Makutano market
	Katangi	2nd November, 2022	12:00pm - 5:30pm	Katangi Chief's Camp
Mwala	Wamunyu	2nd November, 2022	12:00pm - 5:30pm	Wamunyu Livestock market
	Kibauni	2nd November, 2022	12:00pm - 5:30pm	Ikalaasa market
	Masii	3rd November, 2022	8:30am - 1:00pm	Mwala Sub County Headquarters, Masii
	Muthetheni	3rd November, 2022	8:30am - 1:00pm	Muthetheni market
	Makutano/ Mwala	3rd November, 2022	8:30am - 1:00pm	Kyamutwii market
	Mbiuni	3rd November, 2022	12:00pm - 5:30pm	Mbiuni market
Matungulu	Matungulu East	3rd November, 2022	12:00pm -5:30pm	Katwanyaa market
	Tala	3rd November, 2022	12:00pm - 5:30pm	Tala market
	Matungulu West	4th November, 2022	8:30am -1:00pm	Nguluni market
	Kyeleni	4th November, 2022	8:30am - 1:00pm	Kyeleni Market
	Matungulu North	4th November, 2022	8:30am -1:00pm	Kwa Mwaura Chief's Camp

Sub County	Ward	Date	Time	Venue
Kangundo	Kangundo North	4th November, 2022	12:00pm - 5:30pm	Kikambuani market
	Kangundo East	4th November, 2022	12:00pm - 5:30pm	Kivaani market
	Kangundo Central	4th November, 2022	12:00pm - 5:30pm	Kangundo Bus Park
	Kangundo West	5th November, 2022	8:30am - 1:00pm	Kakuyuni market
Kathiani	Kathiani Central	5th November, 2022	8:30am -1:00pm	Kathiani Chief's camp
	Mitaboni	5th November, 2022	8:30am -1:00pm	Mitaboni Chief's camp
	Upper Kaewa	5th November, 2022	12:00pm -5:30pm	Kaviani market
	Lower Kaewa	5th November, 2022	12:00pm- 5:30pm	Ithaeni market
Machakos	Muvuti/ Kiima Kimwe	5th November, 2022	12:00pm - 5:30pm	Mwanyani market
Kalama	Kola	7th November, 2022	8:30am - 1:00pm	Kola market
	Kalama	7th November, 2022	8:30am -1:00pm	Kyangala market
Machakos	Machakos Central	7th November, 2022	8:30am to 1:00pm	Machakos Social Hall
	Mumbuni North	7th November, 2022	12:00pm - 5:30pm	Mung'ala market
	Mutituni	7th November, 2022	12:00pm -5:30pm	Mutituni market
	Mua	7th November, 2022	12:00pm- 5:30pm	Kaseve Chief's Camp
Mavoko	Muthwani	8th November, 2022	8:30am - 1:00pm	Ndovoini market
	Kinanie	8th November, 2022	8:30am - 1:00pm	Kyumbi Market
	Athiriver	8th November, 2022	12:00pm - 5:30pm	Athiriver (KMC) Chief's Camp
	Syokimau/ Mlolongo	8th November, 2022	12:00pm - 5:30pm	Liberty Grounds

NB: Village level consultations to be held on **31st October, 2022** from 10: 00 a.m. at the respective Village Administrators' Offices. Written submissions can be forwarded to planning@machakos.go.ke or sent to the undersigned so as to reach on or before **25th November, 2022.**

Accounting Officer
Department of Economic Planning and External Resources
Machakos County Government
P.O. Box 1996-90100
Machakos

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Annex 4. CIDP III Public Participation, Taifa Leo Advert

JAMHURI YA KENYA

SERIKALI YA KAUNTI YA MACHAKOS

IDARA YA FEDHA NA MIPANGO YA UCHUMI

Simu: +25402020040
S.L.P 1996-90100

Machakos Highway
Machakos, Kenya

SERIKALI YA KAUNTI YA MACHAKOS

USHIRIKI WA UMMA KATIKA AWAMU YA TATU YA MPANGO JUMUISHI WA USTAWISHAJI WA KAUNTI (CIDP -2023-2027) NA MPANGO WA KILA MWAKA WA USTAWI (ADP 2023/2024)

Kwa mujibu wa kanuni za ibara ya 10 (2a) na 220 (2) ya Katiba ya Kenya, 2010 zikisomwa pamoja na vifungu vya 6(6), 87, 104 (4), 106 (4) na 115 (1) vya Sheria ya Serikali za Kaunti ya 2012, na kifungu cha 126 cha Sheria ya Usimamizi wa Fedha za Umma, 2012, kuhusu 'Ushiriki wa Umma', Serikali ya Kaunti ya Machakos iko katika harakati ya kutayarisha Awamu ya Tatu ya Mpango wa Ustawishaji wa Kaunti (CIDP 2023-2027) na Mpango wa Ustawi wa Mwaka (ADP) wa 2023-2024. Kwa hivyo, kaunti hii, kupitia kwa Idara ya Fedha na Mipango ya Uchumi, inawaalika wananchi, mashirika ya kiraia, mashirika ya kidini, wadau katika sekta ya kibinafsi na wahusika wengine wote kwenye Vikao vya Mashauriano ya Umma katika ngazi za vijiji na wadi, katika tarehe, saa na mahali palipoonyeshwa kwenye ratiba hii hapa chini.

Kaunti ndogo	Wadi	Tarehe	Saa	Mahali
Mashauriano ya kiwango cha kijiji yatafanyika tarehe 31 Oktoba 2022				
Masinga	Ndithini	1 November, 2022	8:30am -1:00pm	Soko la Ndithini
	Muthesya	1 Novemba 2022	8:30am - 1:00pm	Soko la Kathukini
Yatta	Ndalani	1 Novemba 2022	8:30am - 1:00pm	Soko la Kisiiki
Masinga	Ekalakala	1 Novemba 2022	12:00pm - 5:30pm	Soko la Itunduimuni
	Masinga Central	1 Novemba 2022	12:00pm - 5:30pm	Soko la Kitangani
	Kivaa	1 Novemba 2022	12:00pm - 5:30pm	Soko la Kivaa
Yatta	Kithimani	2 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Kithimani
	Matuu	2 Novemba 2022	8:30am - 1:00pm	Soko la Matuu
	Ikombe	2 Novemba 2022	8:30am - 1:00pm	Soko la Makutano
	Katangi	2 Novemba 2022	12:00pm - 5:30pm	Kambi ya Chifu ya Katangi
Mwala	Wamunyu	2 Novemba 2022	12:00pm - 5:30pm	Soko la Mifugo la Wamunyu
	Kibauni	2 Novemba 2022	12:00pm - 5:30pm	Soko la Ikalaasa
	Masii	3 Novemba 2022	8:30am - 1:00pm	Makao Makuu ya Kaunti-ndogo ya Mwala, Masii
	Muthetheni	3 Novemba 2022	8:30am - 1:00pm	Soko la Muthetheni
	Makutano/ Mwala	3 Novemba 2022	8:30am - 1:00pm	Soko la Kyamutwii
	Mbiuni	3 Novemba 2022	12:00pm - 5:30pm	Soko la Mbiuni
Matungulu	Matungulu East	3 Novemba 2022	12:00pm -5:30pm	Soko la Katwanyaa
	Tala	3 Novemba 2022	12:00pm - 5:30pm	Soko la Tala
	Matungulu West	4 Novemba 2022	8:30am -1:00pm	Soko la Nguluni
	Kyeleni	4 Novemba 2022	8:30am - 1:00pm	Soko la Kyeleni
	Matungulu North	4 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Kwa Mwaura

Kaunti ndogo	Wadi	Tarehe	Saa	Mahali
Kangundo	Kangundo North	4 Novemba 2022	12:00pm - 5:30pm	Soko la Kikambuani
	Kangundo East	4 Novemba 2022	12:00pm - 5:30pm	Soko la Kivaani
	Kangundo Central	4 Novemba 2022	12:00pm - 5:30pm	Maegesho ya Magari ya Kangundo
	Kangundo West	5 Novemba 2022	8:30am - 1:00pm	Soko la Kakuyuni
Kathiani	Kathiani Central	5 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Kathiani
	Mitaboni	5 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Mitaboni
	Upper Kaewa	5 Novemba 2022	12:00pm -5:30pm	Soko la Kaviani
	Lower Kaewa	5 Novemba 2022	12:00pm- 5:30pm	Soko la Ithaeni
Machakos	Muvuti/ Kiima Kimwe	5 Novemba 2022	12:00pm - 5:30pm	Soko la Mwanyani
Kalama	Kola	7 November 2022	8:30am - 1:00pm	Soko la Kola
	Kalama	7 Novemba 2022	8:30am -1:00pm	Soko la Kyangala
Machakos	Machakos Central	7 Novemba 2022	8:30am to 1:00pm	Ukumbi wa Machakos Social Hall
	Mumbuni North	7 Novemba 2022	12:00pm - 5:30pm	Soko la Mung'ala
	Mutituni	7 Novemba 2022	12:00pm -5:30pm	Soko la Mutituni
	Mua	7 Novemba 2022	12:00pm- 5:30pm	Kambi ya Chifu ya Kaseve
Mavoko	Muthwani	8 Novemba 2022	8:30am - 1:00pm	Soko la Ndovoini
	Kinanie	8 Novemba 2022	8:30am - 1:00pm	Soko la Kyumbi
	Athiriver	8 Novemba 2022	12:00pm - 5:30pm	Kambi ya Chifu ya Athiriver (KMC)
	Syokimau/ Mlolongo	8 Novemba 2022	12:00pm - 5:30pm	Uwanja wa Liberty

FAHAMU: Vikao vya Mashauriano ya kiwango cha kijiji vitafanyika tarehe **31 Oktoba 2022** kuanzia saa nne kamili asubuhi (10.00am) katika Ofisi za Wasimamizi wa Vijiji husika. Maoni yaliyoandikwa yanaweza kutumwa kwa barua-pepe planning@machakos.go.ke au kuwasilishwa kupitia anwani iliyo hapa chini ili kumfikia afisa wetu tarehe **25 Novemba 2022** au kabla ya hapo.

Afisa Mhasibu
Idara ya Mipango ya Uchumi na Rasilimali zinazotoka Nje
Serikali ya Kaunti ya Machakos
S.L.P 1996-90100
Machakos

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Annex 5. Public Participation Report

County Integrated Development Plan 2023 – 2027

Pursuant to the provisions of articles 1, 10 (2a) and 220 (2) of the Constitution of Kenya, 2010; section 126 of the Public Finance Management Act, 2012 and sections 6(6), 87, 104(4), 106(4) and 115(1) the County Government Act, 2012; the Department of Finance and Economic Planning organized for public consultative forums on Machakos County Integrated Development Plan 2023 – 2027 between 31st October, 2022 and 8th November, 2022 across all villages and subsequently all wards.

The objectives were to promote ownership and responsive development, to strengthen accountability and transparency that results to improved service delivery, to strengthen democracy, self-appreciation, trust and confidence by residents in the County and to improve quality and responsiveness of plans and development agenda.

Below is a comprehensive breakdown of the issues and needs of the people segregated into wards, villages, sector and sub-sectors.

Kalama Sub-county

1. **Kalama Ward**

Total Number of Participants: 732
Males: 178 Females: 554 Youth: 94 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kaathi	Rehabilitation of Mangauni Cattle Dip
	Construction of cattle dip at Love
Kakuyuni	Provision of subsidized farm inputs
	Timely provision of extension services
Kiitini	Timely provision of free tractor ploughing services and subsidized fertilizers
	Provision of incubators and grinders of chicks' food
	Provision of seedlings and tree seedlings
	Rehabilitation of Kiitini Cattle Dip
Kimutwa	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of extension services and soil testing services
	Provision of tree seedlings and pasture seeds
Kinoi	Timely provision of free certified seeds and subsidized fertilizers
	Rehabilitation of Kiatuni Cattle Dip
Konza	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
Kyangala	Timely provision of free certified seeds and subsidized fertilizers
Kyanzasu	Provision of breeding and artificial insemination services
	Provision of subsidized farm inputs and extension services
Nziuni	Provision of free indigenous chicks
	Timely provision of free certified seeds and free tractor ploughing services
	Provision of pasture seedlings
	Provision of millet and sorghum seeds
Co-operatives Development Sub-sector	
Kakuyuni	Provision of market linkages to cereals produce board
Nziuni	Construction of a cereals produce board at Kau market
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kakuyuni	Construction of market sheds at Kamutonga, Mukuyu and Kanyongo markets
	Construction of 'boda boda' sheds at Kanyongo and Kamutonga markets

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Village	Community Need
Kiitini	Construction of market shed and 'boda boda' shed at Kiitini
Kimutwa	Construction of modern market at Kimutwa sub-location
Kinoi	Construction of 'boda boda' sheds at Kiatuni market
Konza	Construction of market shed at Konza market
Kyangala	Construction of 'boda boda' shed at Kyangala market
Nziuni	Construction of 'boda boda' shed and market shed at Kali market
Tourism Sub-sector	
Kakuyuni	Establishment of recreational center at Muthaa Rock
Konza	Fast track compensation from KWS
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaathi	Construction of ECDE classrooms at Makilu ECDE Centre, Kaathi, Love and Mangauni primary schools
Kakuyuni	Construction of ECDE classroom at Mutuyu
	Establishment of ECDE centres at Kanyongo
Kiitini	Construction of additional ECDE classrooms, recruitment of additional teachers, provision of teaching materials and implementation of school feeding program at Kiitini ECDE centres
	Bursary allocation increment
	Construction of a polytechnic at Kiitini
Kimutwa	Construction of ECDE classrooms at Kimutwa, Katumani, Kwakavoo, Mbembani and Kwakathekee Primary School
	Construction of a TVET college at Kalama
Kinoi	Construction of ECDE classrooms at Ivutini, Kiatuno, Kifanu, Kathianioni and Kinoi ECDE centers
Konza	Provision of bursaries
	Construction of a polytechnic
Kyangala	Construction of ECDE classrooms and toilets and implementation of school feeding program at Kyangala Township and Ulaani primary schools
	Provision of bursaries
Kyanzasu	Construction of new ECDE classrooms and recruitment of teachers at Kyanzasu, Makakoi and Malindi
	Construction of ECDE classrooms at Kamweleni
	Construction of a polytechnic at Malindi villlage
	Implementation of school feeding program at Kamwaleli secondary and primary schools, Kyanzasu primary and secondary schools and Makakoi secondary and primary schools
Nziuni	Construction of ECDE classrooms at Iiani, Mumbuni, Kyaviti, Kyandii, Mulaani and Kitulani pre-schools
	Construction of a toilet at Kiseini Pre-school
Social Welfare Sub-sector	
Kakuyuni	Funding of women groups
Konza	Provision of relief food
	Provision of support to PWDS, widows and the elderly
Youth and Sports Sub-sectors	
Konza	Priorization of youth at Konza Techno City
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaathi	Installation of 'mulika mwizi' at Kaathi, Kwa Kilove, Love Primary School and Mangauni
Kakuyuni	Installation of 'mulika mwizi' at Kanyongo and Likoni markets
Kiitini	Installation of 'mulika mwizi' at Kiitini
Kimutwa	Installation of additional 'mulika mwizi' at Kimutwa and Kwakavoo market
Kinoi	Installation of 'mulika mwizi' at Ikuuni, Kathianoni and Mutindiini
Konza	Installation of 'mulika mwizi' at Konza market
Kyangala	Installation of 'mulika mwizi' at Kyangala, Center, Kyaluni and Ulaani market

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Village	Community Need
Kyanzasu	Installation of 'mulika mwizi' at Kamweleni, Kyanzasu, Makakoi and Malindi
	Rural electrification at Kyanzasu village
Nziuni	Installation of 'mulika mwizi' at Kwa Ngoiya market – Kanyange market
	Installation of solar panels at Kisesini market
Roads, Transport and Public Works Sub-sectors	
Kaathi	Construction of drift at Mavoloni
	Grading, gravelling and construction of culverts along Chief's Office – Ikiwe road, Kwa Andrew Nyamasyo – Love Dam, Kwa Kalo – Kwa Ngongo – AIC Makilu – Ivunda, Kwa Katunge – Kwa Nzeki – Makilu, Kwa Kithendu – Amos – Kwa Ngongo, Kwa Masesi and Upper Mangolo road, Kwa Mutinda – SRN Chief, Kwa Mwau – Ntheketha road, Kwa Mweu – Uvai – Mbukuni, Love Primary School road and Mangauni Primary School – Makilu roads
Kakuyuni	Grading and murraming of Mutuyu – Kakalya road, Kalama – Mukuyu – Kyuluni road and Kanyongo – Ulaani – Katuaa road
Kiitini	Grading and compacting of Katunda Kakuu – Kalama Catholic Church, Kikongooni AIC – Miwani across Syuuni River, Kwa Ngaanga – Kwa Mulela, Kwa Samson – Kwa Makiva and Mbukuni roads
Kinoi	Grading of Kiatuni Salvation Army – Kathianionu and Ivutini – Kathianioni roads
Konza	Grading and murraming of all feeder roads
	Tarmacking of Matutio – Konza market road
Kyangala	Grading and murraming of Kyuluni – Kisyoni and Kyuluni – Kwamuikya roads
	Construction of gabions at Kwa Kivaya, Kwa Maitha, Kwa Nthonze and behind Kyangala Girls' School
Kyanzasu	Murraming and construction of culverts along Ikiwe Makakoi – Kimutwa, Kamweleni AIC – Ikiwe, Kiluluini – Ikiwe, Kitulu – Masola, Kwa Mutonye – Makakoi – Kithuiani, Kyanzasu Gulley, Kyanzasu – Peace – Musiuni, Maketi – Makakoi – Ikiwe and Square mile – Malindi – Ikiwe roads
Nziuni	Construction of a bridge at Syunguni River
	Construction of gabions at Kwa Mwinzi, Kyanzoi, Kyaviti, Manyazaani, Kalingile River, Kwa Ngoiya, Nthongoni and Syunguni
	Grading and murraming of Kakumbuni – Kyaviti Secondary School – Kyanzesya, Kitulani – Mumbuni Primary School, Kwa Iwa – Kwa Ngolya – Kisesini, Kwa Mangu – Kanyange – Iiani Primary School – Mwanyani – Kinoi and Kwa Masyula – Mutuyu Dispensary roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kaathi	Construction of Kaathi and Mangauni dispensaries
Kakuyuni	Adequate supply of drugs, deployment of a cleaner and security guard at Kanyongo Dispensary
Kiitini	Completion of maternity ward at Kiitini Dispensary
Kimutwa	Upgrading Kimutwa Level III Hospital
	Construction of a health facility in every location
Kinoi	Supply and installation of additional water tank and adequate supply of drugs at Ivutini Dispensary
Konza	Construction of maternity wing and laboratory and adequate supply of drugs at Konza village
	Provision of ambulance vehicle
Kyangala	Recruitment of additional health care workers and support staff and back up power supply at Kyangala health facility
Kyanzasu	Expansion of Kyanzasu Dispensary
	Fencing of Makakoi Dispensary
Nziuni	Recruitment of support staff at Mutuyu Dispensary
	Construction of proposed health facility at Kakalya Nursery at Mulaani Police Post
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Konza	Deployment of cleaners at Konza market
Kyanzasu	Regulation of sand harvesting in mega dam at Ikiwe River

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Village	Community Need
Nziuni	Urgent response at Nduu, Kwa Kimangau, Kwa Kaluta, Kyakitanga, Kwa Muthama and Kyakatenge gullies
Lands Sub-sector	
Kiitini	Issuance of title deeds
Kimutwa	Issuance of title deeds
	Investigation on land grabbing
Kinoi	Issuance of title deeds
	Provision of land surveying services
Konza	Issuance of title deeds
	Provision of land for public utilities e.g hospitals
Nziuni	Issuance of title deeds
	Provision of physical planning and land surveying services
PUBLIC ADMINISTRATION SECTOR	
Kiitini	Construction of a police post at Assistant Chief's Office
Konza	Construction of a police post
Kyanzasu	Establishment of a police post at Makaveti
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kiitini	Construction of public toilets at Kamuthini and Kalama market
Kinoi	Construction of public toilets at Ivutini market
Konza	Construction of public toilets at Konza market
Kyangala	Construction of public toilets at Kyangala market
Nziuni	Construction of public toilet and reticulation of water at Kali market
Water Sub-sector	
Kaathi	Rehabilitation and deepening of Kwa Boni Borehole
	Desilting and fencing of Kwa Ngonyo, Love, Mavoloni and Simba dams
	Drilling of boreholes at Love and Kaathi Primary School
	Construction of dams at Kwa Kakuli, Kwa Nginga, Kwa Nguli, Mavitini and Upper Mangolo
	Installation of pump and cover at Kwa Ngonyo
Kakuyuni	Construction of a concrete dam along Wamoi-Syiiuni River
	Desilting of Kanyongo and Kwa Mwore dams
	Installation of solar panels at Makaviu Borehole
	Reviving, piping and reticulation of Yongoni Borehole
	Conservation of Ndiuni Spring water
Kiitini	Desilting of Makulani, Kwa Jacob and Kamueka dams
	Drilling of boreholes at Kwa Kising'u, Kwa Benard and Muthumo Primary School
	Construction of weirs at Kwa Mutua, Kwa Kavele, Kwa Musyoka and Syuuni
Kimutwa	Construction of a mega dam along Kimutwa River
Kinoi	Construction of a dam along Kitoila River
	Construction of Kyamutuma Dam and Kasioni village dams
	Desilting of Kiatuni Earth Dam
	Construction of earth dams at Kitenge and Muia at Uiini village, Kwa Stephen Muunde – Ronald Mbina – Kimeu Mbita, Kwa Ndeto Ngolo – Julius Muteti – Nelson Kiilu and Kyagundo Ivutini area
	Drilling of borehole at Kinoi Secondary School
Konza	Drilling of Konza Community Borehole and Kwa Joseph Nyoike Borehole
	Installation of solar panels at Konza Community Borehole
	Construction of a dam at Konza Community Borehole
Kyangala	Drilling of two additional boreholes and completion of an existng one at Ulaani
	Drilling of borehole at Kyangala market
Kyanzasu	Desilting and fencing of Mavoloni Dam
	Reconstruction of Malindi Dam
	Drilling of Kamwelini and Masola boreholes

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Village	Community Need
	Installation of solar panels and rehabilitation of Malindi Borehole
	Installation of solar panels and reticulation of Kyanzasu Borehole
	Installation of solar panels and piping of Kwa Boni Borehole
	Desilting, fencing and establishment of water point at Kyanzasu Dam
Nziuni	Construction of a dam at Kwa Makosi
	Expansion and desilting of Kisveni, Kyamuviti, Manyulu and Muthwani dams
	Rehabilitation of Kyandii Borehole
	Drilling of Kwa Nguu Borehole

2. Kola Ward

Total Number of Participants: 307

Males: 112 Females: 195 Youth: 21 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iiyuni	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizers and soil testing services
Katanga	Timely provision of free certified seeds, free tractor ploughing services, tree planting seeds, subsidized fertilizers and soil testing services
	Rehabilitation of cattle dips at Katanga and Ndauni
	Fruits and trees promotion
	Early warning and strategic pest and disease control services
	Provision of artificial insemination services and livestock vaccination services
	Provision of soil testing services
Muumandu	Rehabilitation of cattle dips at Kyamunyu and Muumandu
	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of farmer trainings on crop farming
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Iiyuni	Rehabilitation of the market shed at Katuaa
	Rehabilitation of Kathaa market
	Construction of market shed and 'boda boda' shed at Kola market
Katanga	Construction of market sheds at Mbuani market and Katanga
Muumandu	Construction of sheds at Muumandu market, Kwa Mbalukku, Kitonyini and Kivandini
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iiyuni	Construction of ECDE classrooms and toilets at Ianzoni Primary School, Miaani Primary School, Kyamwayuu Primary School, Kyaani, Iiuni, Kola and Nzaini
Katanga	Construction of ECDE classrooms, recruitment of teachers, provision of learning and playing materials and implementation of school feeding program in all ECDE centres
	Rehabilitation of ECDE classrooms at Mbusyani and Katanga A
Muumandu	Construction of additional ECDE classrooms, recruitment of additional teachers and provision of learning material sat Muumandu ECDE centres
	Provision of bursaries
Social Welfare Sub-sector	
Iiyuni	Provision of child protection support to orphans and vulnerable children
	Funding of women and self-help groups
Katanga	Provision of relief food at Uiini School, Kalauzoni, Kikongooni,Kyanguli and Kitonyini primary schools
	Provision of child protection support to orphans and vulnerable children
	Provision of support to the elderly and PWDs
	Funding of women and self-help groups

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Village	Community Need
Youth and Sports Sub-sectors	
Iiyuni	Establishing sports grounds and academics
Katanga	Establishing sports grounds and academics
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iiyuni	Installation of 'mulika mwizi' and floodlights at Nzaini market, Katuaa, Miaani, Ianzoni Junction, Iuuni market and Kathiani
Katanga	Installation of street lights at Mbusyani market, Chief's Office, Kola, Makanga and Mwanyani
	Rehabilitation of 'mulika mwizi' at Mbuani market
	Electricity supply to Kititu village and Kithianioni
Muumandu	Installation of 'mulika mwizi' in all markets
Roads, Transport and Public Works Sub-sectors	
Iiyuni	Grading of Kyamunyuu – Kamuuani, Iiyuni – Katitu, Malooni, Kalimamungu, Nzaini, Kyakatonye – Kyamunyuu, Katua – Kwawathome, Nzaini – Kalimanzau, Kyamunyuu – Kamuuazi and Miani – Nzaini roads
	Completion of Kathaa – Kavyuni road and Kathaa – Kavyuni road
Katanga	Installation of culverts from Mutalani – Kyakitove
	Grading, murraming and installation of culverts in Katanga village
	Grading and murraming of Kombuni – Kititu road
Muumandu	Grading and murraming of roads in Muumandu village
	Tarmacking and construction of drainage in Muumandu village
HEALTH AND EMERGENCY SERVICES SECTOR	
Iiyuni	Construction of maternity wards, fencing and adequate supply of drugs to Nzaini Heath Centre
	Fencing, additional staffing, water supply and adequate supply of drugs to Miaani health facility
Katanga	Construction of a health facility at Katanga
	Rehabilitation of Katitu Health Centre, expansion, construction of maternity wards, establishment of waiting bay, power backup (generator), deployment of a cleaner and security guard and adequate supply of drugs
	Power backup and recruitment of additional health care workers at Kola Health Centre
Muumandu	Upgrading of Muumandu Level III Hospital, equipping, establishment of waiting bay, power backup, water supply and adequate supply of drugs
LANDS, ENVIROMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Iiyuni	Provision of a garbage bins and deployment of a cleaner at Kathaa market
	Provision of a garbage bins and deployment of an additional cleaner at Katuaa Market
Katanga	Provision of garbage bins at all markets
	Deployment of additional cleaners at Mbuani market and Katanga
Muumandu	Provision of garbage bins at all markets in Muumandu, Kiyonyini and Kavyoni
Lands Sub-sector	
Iiyuni	Issuance of title deeds
	Demarcation of market land
Katanga	Issuance of title deeds
Muumandu	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Iiyuni	Lowering of single business permit fees at all markets
	Construction of village administration office
	Facilitation of public participation forums
Katanga	Lowering of business permit fees at Kola market
	Construction of village administration office
	Facilitation of public participation forums
	Lowering of business permit fees
Muumandu	Lowering of single business permit fees at all markets
WATER AND IRRIGATION SECTOR	

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Village	Community Need
Sanitation Sub-sector	
Iiyuni	Construction of public toilets at Kathaa and Katuaa markets
Katanga	Construction of public toilets at Kola market
Water Sub-sector	
Iiyuni	Construction of new dams
	Expansion, fencing, desilting and treating of Miaani, Nzungu, Manzaaa, Kwa Kathule, Kwa Kalunde and Kyakatolye dams
	Fencing, desilting and treating of Nell dam, Kalimanzalu and Kyamunyuu dams
	Drilling of a borehole and reticulation of its water to Iiyuni
	Drilling and reticulation of boreholes at Nzaini and Manzaa
	Installation of pumping system at Nzaini Borehole
Katanga	Drilling of boreholes at primary schools at Kikumbo and Kola
	Construction of dams and reticulation at Katanga village
	Desilting, fencing and enlarging of dams at Katanga
Muumandu	Enlargement and fencing of dams, desilting water treatment at Katundu, Mbondo, Kyanziaa, Kiwani, Kyamunyu and Kyambutha dams, Lubwa and Muange dam in Kavyuni
	Construction of dams at Muthetheni and Katemani
	Construction of gabions at all dams

Kangundo Sub-county

3. Kangundo Central Ward

Total Number of Participants: 785

Males: 255 Females: 530 Youth: 113 PWDs: 13

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Isinga	Timely provision of free certified seeds and subsidized farm inputs
	Establishment of a hatchery at Kangundo Central ward
	Establishment of macadamia and ovacado tree nurseries
	Rehabilitation of cattle dips
Maiuni	Promotion of access to quality fodder seeds
	Provision of agricultural training services
	Provision of regular mass vaccination services and artificial insemination services
	Timely provision of free certified seeds and subsidized fertilizers
	Rehabilitation of Mavindu Cattle Dip
Matetani	Provision of artificial insemination services
	Provision of extension services
	Issuance of horticultural fruits
	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
Mulingana	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of livestock vaccination services
Co-operatives Development Sub-sector	
Isinga	Provision of revolving fund to empower coffee farmers
Maiuni	Provision of market linkages for farm products
	Provision of revolving funds to empower coffee farmers
Matetani	Improvement of the coffee sector
Mulingana	Improvement of the coffee sector
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Isinga	Construction of 'boda boda' and market sheds at Akamba market
Maiuni	Scheduling of market days at Kangundo town

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Village	Community Need
	Provision of garbage bins at Kalimani Estate, Kamwanyani Shopping Centre, Kataŋga Shopping Centre, Maiuni Shopping Centre and Ngandu Estate
	Rehabilitation of market sheds
Matetani	Construction of 'boda boda' sheds and 'mama mboga' stalls
	Provision of financial support to boost businesses
Muisuni	Construction of bodaboda shades in Kangundo town stages
	Providing conducive business environment at Kangundo market
	Rescheduling of market day at Kangundo market
Mulingana	Construction of 'boda boda' sheds and 'mama mboga' stalls at Mulingana
	Provision of financial support to boost businesses
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Isinga	Construction of vocational training centre at Kilalani/Kaikahawa
	Renovation of Kilalani and Kwa Kituna ECDE centres
Maiuni	Bursary allocation
	Construction of ECDE classrooms Kiliku village
	Establishment of public library at Sinai village
	Fencing and power installation at Masewani VTC and recruitment of additional instructors especially for beauty therapy and tailoring
	Rehabilitation of ECDE classrooms at AIC Kangundo and Masewani primary schools
Matetani	Bursary allocation at Kyai Polytechnic
	Completion of classroom at Matetani ECDE Centre
	Construction of classroom at Mbondoni ECDE Centre
	Construction of toilets, recruitment of ECDE teachers and provision of learning and playing materials at Kyai, Matetani and Mbondoni ECDE centres
	Renovation, introduction of new model technologies, provision of learning materials and motivation of students at Kyai Polytechnic
	Renovation of Kyai ECDE Centre
	Provision of scholarships for needy KMTC students
Mulingana	Construction of toilets and additional ECDE classrooms, recruitment of ECDE teachers and provision of learning and playing materials at Kyaaka and Mulingana primary schools
Social Welfare Sub-sector	
Matetani	Provision of kits to PWDs
Mulingana	Provision of kits to PWDs
Youth and Sports Sub-sectors	
Isinga	Construction of Kainga Stadium
	Levelling of Kilalani playground
Maiuni	Construction of public social hall at Kangundo town
	Construction of stadium at Kainga playground
	Organising of tournaments for football clubs
	Supporting youth sports with uniforms, balls, volleyball nets etc.
	Need for youth representative
Matetani	Establishment of 'boda boda' saccos for the youth
	Nurturing of youth' talents
	Curbing drug abuse and provision of rehabilitation services
	Youth empowerment
Mulingana	Establishment and leveling of playgrounds at Kyaaka and Mulingana
	Youth empowerment
	Provision of employment opportunities for the youth
	Establishment of saccos for the youth
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Isinga	Convenient repositioning of 'mulika mwizi' at Ngiini market

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Village	Community Need
	Installation of streetlights at DCC residence through Kangundo KMTC – Kwa Kituna Nursery School and Kangundo Sub-county offices – Tala – Kangundo mainroad – Kangundo Police Station – Ukanga Utune Coffee Factory
	Electricity connection to Kilalani and Mutondoni villages
	Powering of floodlighs at Akamba market and Kangundo Level IV Hospital
	Rehabilitation of 'mulika mwizi' at Kwa Luka Shopping Centre
	Replacement of stolen 'mulika mWizi' bulbs at Kwa Kanyete junction
	Replacement of stolen metallic posts and streetlights at Kangundo Level 4 Hospital – Akamba market
Maiuni	Installation of 'mulika mwizi' at Kiliku Hope Centre, Kwa John Mbiwa, Kwa Kithama Shopping Centre, Kwa Mboso, Kwa Mulaa Junction, Kwa Mutua Kimatu, Kwa Ngundo, Kyaka Stone, Matangi Masewani, Mavindu Coffee Factory and S.A. Itooloni
	Installation of transformers at Kalimani, Kiliku and Kyaka villages
Matetani	Electricity supply to Kanzokea Primary School and Upper Matetani Kaseve
	Installation of 'mulika mwizi' at Assistant Chief's Camp Matetani, Kinyae and Kwa Mutume markets, Kyai Primary School and Mbondoni Borehole
	Rehabilitation of 'mulika mwizi' at Kakuyuni Machakos Junction, Kanzia and Kwa Akamba
	Last mile electricity connection at Matetani centre and Upper Kiimani Kyai
Muisuni	Electricity supply to Ngulini container health facility
	Installation of 'mulika mwizi' at Kanzokea Primary School, Kwa Mwea, Kwa Ngoni and Ngulini Primary School
Mulingana	Installation of 'mulika mwizi' at Chief's Office and Kwa Mutanga
	Installation of transformer at Kwa Ivongo area
	Last mile electricity connection at Kiimani
	Rehabilitation of 'mulika mwizi' at Kyaaka and Mulingana market
Roads, Transport and Public Works Sub-sectors	
Isinga	Construction of Mbilini bridge
	Construction of drainage and installation of curverts at Kangundo Sub-county Offices – Kangundo PP – Ukanga Mutune Coffee Factory – Kangundo road
	Enforcement of traffic rules at Kangundo bus park
	Grading, gravelling and installation of culverts along Macadamia – Mutungoni - Caring Hearts Boys' High School – Ngiini – Kasunguni – Kivandini – Kilalani Shopping Centre - Kilalani Coffee Factory – Kwa Kikwau – Makutano Junction – Kaikahawa market roads
	Rehabilitation of Ngiini Bridge
	Tarmacking of roads from Kangundo Sub-county Offices – Kangundo PP – Ukanga Mutune Coffee Factory – Kangundo road and Kituna Nursery – Kangundo KMTC – Kangundo DCC residence
	Construction of gabions at Kwa Munyuvi gulley
	Construction of drifts at Kwa Nzioka Ngiini – Katine road
Maiuni	Construction of culverts at Muisuni Coffee Factory
	Grading, gravelling and construction of culverts at Hope Church Centre – Kwa Assistant Chief North ward, Kamwanyani Shopping Centre – Muisuni Girls' School – ABC Maiuni, Kangundo Community Health Centre – Kwa Mukola - Slaughter House, Katanga Shopping Centre – Kwa Kithama – Kithumuoni Shopping Centre, Kwa Keli – Kyaka village – Kithumuoni Shopping Centre, Kwa Kimatu – Masewani Primary School – ABC Masewa – Kwa Kitaka – Slaughter House, Kwa Kisuke – Kiliku village, Kwa Ndambuki Mbiwa – Kwa Mutua Mangelu, Masewani VTC – Kwa Mutiso wa Kithome, Muisuni Coffee Factory – Kwa Kisuke – Maiuni Shopping Centre and Viet Petrol Station – Kwa Ndote – Mavindu Factory roads
Matetani	Construction of driftsa and culverts along Maseno – Mbithi Malombe – Kwa Kiko road
	Construction of gabions along Musau Kathoka – Kaseveni and Kwa Kiki/Mbondoni/Kinyae/Kyai – Mulingana – Mukulamana River
	Construction of weirs at Kwa Kiki, Mbondoni, Kinyae, Kyai, Mulingana through Mukulamana River

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Village	Community Need
	Grading of Kanzokea Primary School – Kwa Mukee, Kwa Mukee – Kwa Munee, Matetani Primary School – Kwa Kitemu – Maseno and Musau Kathoka – Kaseveni roads
	Grading and murraming Kwa Mbuvi – Kwa Njone – Mwele Junction – Kwa Rose Wambua and Matetani Secondary School – Kwa Mukusyo – Kithuni Factory roads
	Murraming of Kwa Mathilo – Ndivu – King'oo Dam and Maseno – Mbithi Malombe – Kwa Kiko roads
	Construction of gabions along river banks
	Rehabilitation of footpaths along Kwa Mbaa Ivongo – The hill – Kwa Mbaa Mang'ang'i – Kwa Munyambu road
	Demarcation of Musau Kathoka – Kaseveni road
Muisuni	Construction of gabions at Kambai, Kanzokeea Nursery School, Kiua Luka, Kwa Kangela, Kwa Kivuku ABC, Kwa Mangelu, Kwa Musongo, Kwa Mwando, Kwa Mwongela, Musyimi, Ndendwa, Nguu road – Kilimani – Kainga Stadium road and Uvalini
	Construction of bridge at Masewani Primary School
	Grading, gravelling and construction of drifts and culverts along Kambai Shopping Centre-Kambai Primary School – Kwa Mamonze – Kwa Musyoka Mueti – Mwanyani road, Kikoikoni – Kwa Mwea – Kwa Ngoni, Kimatu – Ndendwa Kambai – Kithatani – Mwanyani – Kyuunguni, Kwa Akamba – Kanzokea Mwanyani – Ngulini – Kithumuoni, Kwa Joseph Muisya – Muema Mutiso – Kwa Malului – Kwa Masyuki Savethi – Wa Malului, Kwa Kilili – Kwa Masaku – Endela Kamusyu – Kwa Kimenye – Ndendwa Kwa Nguta – Kwa Mangu – Kwa Philip Nguta, Kwa Kimatu – Kwa Mangu Coffee Factory road, Kwa Masaku – Kwa Nguu – Forest road, Kwa Mutisya Ngila – Mafikina Konzokea ECDE Centre – Mbaa Muasya and Ngulini Primary School – Ngulini Forest – Kwa Mwenze roads
	Grading, gravelling and installation of curverts along Kwa Mukee – Kinanie road
Mulingana	Construction of culverts along Kwa Mwilile – Kwa Kimomo Mutulu – Kwa Maundu Komu, Kwa Nthenge Kitheka – Kwa Muoki Mutwii, Kyalo Kituku, Kwa Muli – Kwa Mutiso and Mulingana Secondary School – Kakuyuni across Mutanga Junction
	Construction of gabions at Kyalo Kituku and Kwa Muli via Kwa Mutiso
	Grading and murraming of Kwa Mwilile – Kwa Kimomo Mutulu – Kwa Maundu Komu, Kwa Nthenge Kitheka – Kwa Muoki Mutwii, Mulingana market, Kwa Mwitiki and Mulingana Secondary School – Kakuyuni across Mutanga Junction roads
	Demarcation of Kwa Nthenge Kitheka – Kwa Muoki Mutwii road
HEALTH AND EMERGENCY SERVICES SECTOR	
Isinga	Completion of Ngiini Health Centre
	Construction of modern mortuary, equiping of radiology department, laboratory, non-pharms and drugs supply to Kangundo Level IV Hospital
Maiuni	Construction of a health facility at Kiliku village
Matetani	Construction of health facilities at Kanyae and Maseno
Muisuni	Fencing of Ngulini container health facility
Mulingana	Construction of a health facility near Chief's Office
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Matetani	Curbing grazing in forests
	Civil education on forest conservation at Matetani Hill
	Cutoffs on hilly areas to prevent soil erosion
	Fencing of Matetani Hill and planting of trees
	Planting of grass in forest areas without trees
	Recruitment of forest guards
	Open roads of the hill through bush clearing at Matetani hill
	Deployment of a cleaner at Matetani
	Provision of garbage bins at Matetani
Muisuni	Recruitment of guards at Kanzokea forest, Kithatani forest, Matetani-Mulingana forest and Nguluni forest

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Village	Community Need
	Fencing and reforestation of Kanzokea forest
	Fencing and reforestation of Matetani-Mulingana Forest
	Fencing and reforestation Kanzokea, Kithatani and Nguluni forests
Mulingana	Curbing grazing in forests
	Civil education on forest conservation
	Cutoffs to prevent soil erosion
	Fencing and recruitment of forest guards
	Opening up of forest roads
	Grass planting in forest areas without trees
	Deployment of a cleaner and provision of garbage bins at Mulingana
Lands Sub-sector	
Isinga	Issuance of title deeds
Muisuni	Construction of modern storey building at Kangundo open air market
Mulingana	Surveying and demarcation
PUBLIC ADMINISTRATION SECTOR	
Maiuni	Construction of village administration office at Katanga
Matetani	Reconstruction of administration office at Matetani water spring
Muisuni	Review of license fees
Mulingana	Construction of village administration office
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Isinga	Construction of public toilets at Akamba market
Matetani	Construction of public toilets
Muisuni	Construction of toilets at Ngulini container health facility
Mulingana	Construction of public toilets at Mulingana Shopping Centre
Water Sub-sector	
Isinga	Construction of weirs along Kathithyamaa River
	Drilling of boreholes at Kwangwasi village, Unyuani village and Kangundo town
	Expanding and desilting of Kilalani Coffee Co-operatives Society Dam
	Provision of stand for water tank at Isinga Borehole
	Rehabilitation of pumping system at Kilalani Primary School Borehole
	Reticulation of Ukanga Utune Dam, Ndovoini Borehole and Isinga Borehole
	Construction of water treatment plant at Ukanga Utune Dam
Maiuni	Construction of additional weirs along Kwetaa River
	Construction of dam at Muisuni Coffee Factory
	Construction of gabions at Itooloni gulley, Kwa Peter Mumo gulley and Slaugther gulley
	Drilling of boreholes at Assistant Chief's Camp Katanga, Kwa Elizabeth Kitonyi, Kwa Kithumbi, Kwa Muindi wa Kavungi, Kwa Mutiso wa Kithome and Kwa Ndote
	Rehabilitation of Kwa Matia, Kwa Nthangi, Kwa Sign, Kyuuni and Mavindu springs
Matetani	Supply and installation of additional water tanks and establishment of additional water points at Kyai and Mbondoni boreholes
	Reticulation of Kwa Kasiva, Kwa Kin'goo and Mukunuku dams
	Construction of gabions along Kwa Muindi River
	Fencing of Mbondoni Borehole
	Fencing of Kwa Dulu, Kwa Kasiva, Kwa Kin'goo and Mukunuku Dam
	Rehabilitation, fencing, supply of water tank, installation of solar panels and taps and water treatment at Matetani water spring
	Rehabilitation of solar panels and regulating water use to manage drought at Kyai Borehole
	Rehabilitation of Kwa Dulu Dam
	Desilting of Kithatani, Kwa Kasiva, Kwa Kin'goo and Mukunuku dams
Muisuni	Drilling of boreholes at Kambai, Kithatani, Konzokea, Ndendwa, Ngulini container health facility and Uvalini
	Desilting of Mangu Factory and Muisuni Factory dams

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Village	Community Need
	Construction of Kwa Musyoka and Kithatani dams
Mulingana	Establishment of additional water points, installation of solar panels, supply and installation of water tank at Mulingana Borehole
	Construction of gabions along Kwa Nduu and Mukulumana rivers
	Reticulation of water to all places
	Fencing of boreholes and supply and installation of water tanks

4. Kangundo East Ward

Total Number of Participants: 620

Males: 98 Females: 522 Youth: 59 PWDs: 04

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iia Itune	Timely provision of free certified seeds and subsidized fertilizers
Kathome	Construction of cattle dips
	Promote breeding of rabbits and dairy goats
	Provision of livestock extension services
	Establishment of village agricultural office
	Provision of bee hives
	Provision of free indigenous chicks and subsidized farm inputs
Katitu	Sensitization and training of farmers
	Timely provision of free certified seeds and subsidized farm inputs
	Rehabilitation of cattle dip
	Construction of a cattle dip at Ivutu
	Provision of livestock vaccination services
Kavilingoni	Provision of subsidized farm inputs and livestock extension services
	Establishment of village agricultural office
	Provision of bee hives
	Promote breeding of rabbits and dairy goats
	Rehabilitation of cattle dip
Kivi	Timely provision of free certified seeds, seedlings and subsidized fertilizers
	Provision of free indigenous chicks
	Promote breeding of dairy goats
Miu	Provision of subsidized fertilizers and indigenous chicks
	Provision of agricultural extension services
	Provision of animal husbandry and artificial insemination services
	Provision of dam liners
Ngumuti	Sensitization and training of farmers
	Provision of free certified seeds, subsidized fertilizers and pesticides
Co-operatives Development Sub-sector	
Iia Itune	Provision of market linkages for farm produce
	Provision of loans to farmers
Kathome	Provision of market linkages for farm produce
Miu	Provision of market linkages for farm produce
	Provision of loans to famers
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Katitu	Completion of market sheds at Kivaani market
Kivi	Construction of market shed at Malatani market
Ngumuti	Construction of market shed at Ngumuti
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iia Itune	Provision of bursaries at Kamanzi

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Village	Community Need
	Construction of computer lab and library at Kamanzi
	Construction of a polytechnic at Kamanzi
	Construction of ECDE classrooms at Iia Itune Primary School and Matithini AIC Primary School
Kathome	Provision of bursaries at Kathome
	Construction of ECDE classrooms at Kathome and Kwa Kathule primary schools
Katitu	Bursary increment
	Provision of learning materials at Manyatta and Mukuyuni primary schools
	Rehabilitation of ECDE classrooms at Manyatta and Mukuyuni primary
Kavilingoni	Recruitment of additional ECDE teachers at Kavilingoni
	Construction of ECDE classrooms at Katheini and Kwa Mwenze primary schools and at Kisekini Nursery
Kivi	Recruitment of additional instructors at ABC Kivi Vocational Centre
	Recruitment of additional ECDE teacher at Kivi Primary School
	Provision of bursaries
	Construction of ECDE classrooms at Kivi and Malatani primary schools
	Upgrading and equipping of ABC Kivi Vocational Centre
Miu	Fair distribution of bursaries
	Construction of ECDE classrooms at ABC Kavalya, Kaseveni, Kithuiani and Miu primary schools
	Construction of library at ABC Kavalya Primary School
Ngumuti	Recruitment of additional ECDE teachers and implementation of school feeding program at Mususye and Ngomani primary schools
	Provision of bursaries
	Construction of ECDE classrooms at Ngomani Primary School
	Providing learning and playing materials at Mususye and Ngomani primary schools
Social Welfare Sub-sector	
Kathome	Empowerment of PWDs
	Feeding program for the elderly
	Consideration of village heads
Kivi	Empowerment of PWDs
	Provision of women fund
Ngumuti	Empowerment of women and PWDs
	Provision of relief food
Youth and Sports Sub-sectors	
Kathome	Youth empowerment
Katitu	Promotion of talent shows
	Promotion of sports for the youth
Kivi	Provision of First Aid kits and uniforms to Moran striker club
	Provision of youth fund
Ngumuti	Leveling of Ilima playground
	Empowerment and provision of uniforms to Ilima FC
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iia Itune	Installation of 'mulika mwizi' at Katanga, Kiluluini, Kithini and Kwa Kamanzi markets
	Last mile electricity connection to Kamanzi and Kithini markets
Kathome	Electricity supply to Kathome and Kithunthi villages
	Installation of 'mulika mwizi' at Kaseve, Kathome, Kithunthi and Kwa Kathule villages
	Maintenance of muliza mwizi at Kaseve, Kathome, Kithunthi and Kwa Kathule
Kavilingoni	Electricity connection to Kathatani market and Kavilingoni village
	Installation of 'mulika mwizi' at Katheini market, Kavilingoni Junction, Kithatani AIC, Kwa Manthala and Ngumiti Factory
	Maintenance of 'mulika mwizi' at Katheini market

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Village	Community Need
Kivi	Installation of additional 'mulika mwizi' at Kwa Kasaani and Mataiani market
Miu	Installation of additional tranformers at Kavalya, Kithuaini and Miu markets
	Electricity connection to Kaseveni Primary School
	Last mile electricity connection to Kikunyuni and Kithuaini markets
	Installation of 'mulika mwizi' at Kaseveni market, Kavalya ABC, Kithiani market, Likoni market, Miu market and Nzololo Kiembeni
Ngumuti	Installation of additional 'mulika mwizi' at Imiline Secondary School, Kikomba market, Kithuiani near A.I.C Kivi and Kwa Iluku
	Last mile connection to Kithuiani, Kwa Mbaa Ndoo and Mususye
Roads, Transport and Public Works Sub-sectors	
Iia Itune	Construction of bridges at Kalangi – Kathome, Kalangi – Syisyau and Makadara – Kathome roads
	Grading of ABC Church – Wambua, Kamanzi – Nzioka Mulandi, Katanga – Factory, Maingi Kavoi – Kevanyeno, Makau Muema – Kalangi, Matithian AIC – Kalenga and Mutava Kiilu – Kamange road
Kathome	Construction of drifts along Kathome – Kwasyo Kivungi, Kathome – Kyevaluki, Kithumbi village – Kutha, Kwa Kiteve – Kwa Sele, Kwa Kiugaata – Kithuuthi and Kwakathule – Kithuuthi Primary School roads
Katitu	Grading and murruming of Katoa – Kwayaya, Kivaani Chief's Camp – Kavalya ABC, Kivaani to Mataani, Kwa Mwikya – Kituvu, Manyatta – Kithini – AIC Kayangii and Musunza – Mumotoku – Mukuyuni roads
Kivi	Grading of ABC Kivi – Kwa Kyule – Chief Ngomo – Kwa Maingi, Kwa Makove – Kasarani, Kwa Mbondo – Ngangani Dam – Kwa Kyele, Kyaana – Kwa Nyelele – Mary Makumbi – Mbondo, Malatani – Makove – Kivi Primary School and Muena Mbuva – Maluini – Munyao – Ndungai
Miu	Grading of Kwa Munyao, Mueni Mumotoku, Kithuiani Panama, Kithuiani Kwa Mumo, Kituiani Kasema, Kwa Kivelo Kioko, Kwa Nzengi Kivele, Kyai Road, Miu AIC – Kimali and Miu Likoni roads
	Construction of second face flyover at Miu Lower Bridge
	Surveying of Kwa Mwia and Kwa Nthange roads
	Upgrading, construction of drainage and culverts along Kithuiani – Mini road and Manyatta Mini roads
Ngumuti	Grading of Imilini Mususye – Kithumuoni, Kikomba – Kituvu, Kwa Dickson Ndolo – Ngomani Primary School, Kwa Kelu – Mususye, Kwa Kilika – Mususye, Kwa Kisaingu – Kwa Lekye, Kwa Nguu – Kwa Ndoo, Mususye – Kimulu – Kithini and Ngangani – Imilini Secondary School roads
	Construction of drainage system at Ngumuti Village
HEALTH AND EMERGENCY SERVICES SECTOR	
Iia Itune	Recruitment of additional health care workers and adequate supply of drugs at Iia Itune Dispensary
	Construction of a health facility at Kamanza market
Kathome	Construction of additional maternity ward, expansion of compound, provision of ambulance vehicle, adequate supply of drugs and recruitment of additional health care workers at Kathome Dispensary
	Construction of a health facility at Kwa Kathule Catholic Church
Katitu	Completion of building, adequate supply of drugs and staffing of Kivaani Health Centre
Kavilingoni	Land acquisition for expansion and recruitment of health care workers at Kwa Mwenze Dispensary
	Recruitment of health care workers at Katheini health facility
	Adequate supply of drugs at Kwa Mwenze Dispensary
Kivi	Recruitment of additional CHVs
	Construction of a health facility at ABC Kivi
Miu	Expansion of Miu Dispensary, construction of laboratory, maternity wing and adequate supply of drugs as well as recruitment of additional health care workers

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Village	Community Need
Ngumuti	Construction of Kithini Dispensary and adequate supply of drugs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Iia Itune	Deployment of cleaners at Kamanzi market
Kivi	Deployment of cleaners and provision of garbage bins at Malatani market
Miu	Deployment of cleaners and provision of garbage bins at Kaseveni, Kithiani and Miu markets
Ngumuti	Deployment of cleaners and provision of garbage bins
	Establishment of dumping site
Lands Sub-sector	
Kavilingoni	Provision of land surveying services at Katheini
PUBLIC ADMINISTRATION SECTOR	
Ngumuti	Reviewing of license fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Iia Itune	Completion of modern toilet at Kamanzi market
	Construction of public toilet at Ngowe market
Kathome	Construction of public toilets and deployment of cleaners at Kathome, Kithumbi and Kwa Kathule
Katitu	Completion of public toilets at Kivaani market
	Construction of public toilets at Mukuyuni market
Kivi	Construction of public toilets at Malatani market
Miu	Construction of public toilets at Kaseveni, Kithiani and Miu markets
Ngumuti	Construction of public toilets
Water Sub-sector	
Iia Itune	Desilting of Kwa Katiso, Kwa Nthiongo, Kyandia and Ndunguli dams
	Drilling of Matumani Borehole
	Rehabilitation, supply and installation of water tank at Kamanzi Borehole
Kathome	Desilting of Kwa Nzambu Dam
	Drilling of boreholes at Kithuuthi and Kwakathule Primary School
	Supply and installation of water tanks at Kathome market
	Rehabilitation of Kathome Borehole
Katitu	Completion of Mumaka Community Borehole
	Construction of weirs at Kwa Mulwa, Kyaana River and Ngomani River
	Supply and installation of water tanks at Kivaani market borehole and Manyatta Secondary School
	Installation of solar panels at Manyatta Primary Borehole
	Drilling of Kithuiani Borehole
	Rehabilitation of boreholes at Kivaani market, Manyatta Primary School and Miu
	Rehabilitation of Kwa Ngombe Dam
	Rehabilitation of Kutoa Spring
	Rehabilitation of Kwa Kyuvi Well
	Reticulation of Manyatta Primary School Borehole
Kavilingoni	Installation of additional solar panels at Kavilingini Boreholes
	Construction of weirs at Kwa Kasenga – Kwa Moses, Kwa Kasomo – Samuel, Kwa Kingaata – Mwangi, Kwa Kitonya – Kithatani and Kwekoka – Kwa Joans
	Expansion and desilting of Kwa Manthala Dam
	Construction of elevated tank at Ivutu
	Drilling of boreholes at Ivutu and Kisekini ECDE School
	Construction of Kiseekini and Kwa Nduu dams
Kivi	Desilting of Ngangani Dam
	Drilling of boreholes at Kivi Vocational Center and Kwa Nyelele
	Construction of weirs along Kalindi River, Kavaki River, Kyaani River and Ngumuti River
Miu	Desilting of Kwa Kwevulu, Kwa Mwia, Kwa Nzoya and Nzololo dams

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Village	Community Need
	Drilling of ABC Kavalya and Kthuiani boreholes
	Supply and installation of water tank at Miu Borehole
	Rehabilitation of Miu Borehole
	Constrution of Kwa Kavosa, Kwa Kimali Solomon, Kwa Kioko, Kwa Musila Muthuli, Kwa Musyoka Nzioka, Kwakasuki and Morris Kala weirs
Ngumuti	Construction of weirs along Kwa Kiithuva River, Kyaana River and Ngomano River
	Drilling of Ngomani Primary School Borehole
	Construction of Kwa Kimanthi Dam
	Reticulation of Imilini Borehole

5. Kangundo North Ward

Total Number of Participants: 1013

Males: 327 Females: 686 Youth: 139 PWDs: 22

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kawauni	Fencing of fish ponds
	Provision of farm inputs and pasture seeds
	Provision of free avocado and macadamia seeds
Kikambauni	Provision of grafted seeds for avocado and macadamia
	Provision of livestock extension services
	Provision of new varieties of dairy feeds
	Timely provision of subsidized farm inputs e.g. seeds and pesticides
Kitwii	Rehabilitation of Kitwii Cattle Dip
	Timely provision of farm inputs
Mbilini	Timely provision of free certified seeds
Ndunduni	Timely provision of subsidized fertilizers and seedlings
	Provision of drought resistant crops
Co-operatives Development Sub-sector	
Kawauni	Establishment of an avocado processing plant
Kikambuani	Establishment of co-operatives societies
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kikambauni	Establishment of a savings sacco at Kikambauni market
	Construction of a 'boda boda' shed at Kikambauni market
Ndunduni	Funding of SACCO groups
Tourism Sub-sector	
Kikambuani	Establishment of a tourism site at Kwa Ilui
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kawauni	Provision of CBC materials
	Completion of Kivulani ECDE Center
	Recruitment of teachers at Kanzalu, Kwa Mwilile, Kawauni and Kyambolu ECDE centers
	Rehabilitation of ECDE classrooms at Kanzalu, Kwa Mwilile, Kawauni and Kyambolu ECDE centers
	Construction of a vocational training college at Miu Factory
Kikambuani	Construction of additional ECDE classroom in the village
	Implementation of school feeding programs in all primary schools in Kikambauni village
	Rehabilitation of an ECDE classroom at Mbilini Primary School
Kitwii	Recruitment of additional ECDE teachers at Mikoikoini
	Construction of a polytechnic at St. Martins Kitwii Girls' Primary School
	Rehabilitation of ECDE classrooms at Kitwii Boys' School, Mikoikoini, St. Martins Kitwii Girls' Primary School and Uamani community

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Village	Community Need
Mbilini	Establishment of permanent structures, construction of an extra classroom and fencing of ECDE centre at Mbilini
	Establishment of a youth polytechnic at Kwa Katunga public land
	Rehabilitation of Mavindu ECDE classroom floors
	Rehabilitation of Ituusya and Kyelendu Primary School ECDE centres
Ndunduni	Bursary increment for secondary and college students
	Addressing CBC issues
	Establishment of a tertiary institution at Kwa Katunga Forest
Social Welfare Sub-sector	
Kawauni	Provision of employment opportunities for the PWDs
Kitwii	Establishment of PWD fund
Youth and Sports Sub-sectors	
Kawauni	Grading of playground
	Provision of sporting materials to local teams
	Provision of employment opportunities for the youth
Kikambauni	Establishment of a rehabilitation centre
	Banning of miraa and muguka
	Construction of a stadium at Katunga
Kitwii	Establishment of talent centre at around Chief's Office
Ndunduni	Provision of uniforms for youth footballers
	Establishment of a talent centre to nurture youth talents
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kawauni	Installation of transformers at AIC Kanzalu, Kwa Komu, Kwa Mbithi Nyenze, Kwa Mbolu and Kwa Veke
	Installation of 'mulika mwizi' at Kwa Nthamba
Roads, Transport and Public Works Sub-sectors	
Kawauni	Construction of gabions along Kwa Mbolu – Miu, Kwa Mbolu and Kwa Musyoka near Kawauni market
	Grading and murraming Kawauni Miu, Kikambauni, Kwa Kanyele, Kwa Laurent, Kwa Monica, Kwa Mwilile, Kwa Mwililie and Kwa Ndoo roads
Kitwii	Grading of Ngambo road and St. Martin Kitwii Girls' School road
	Construction of culverts along Mwanyani – Kwa Mwangi road
	Clearance of bushes along Kitwii Girls' School – Kwa Nziu road, Kwa Mbondo, Kwa Nduku, Kwa Nduku – Kavali Jimmy – Miu and Mwove Nguli – Katumbo – Kwa Maingi roads
Mbilini	Murraming of Kathithyamaa road
	Grading of Kwa Nziva – Kwa Mwelu and Mbilini – Barcelona – Kwa Kamwaza roads
Nduduni	Installation of Nduduni Bridge rails
	Grading of Peter Muthoka – Kwa Kivungi, Kwa Kivungi and Ngonda Ndudani – Mwatati Secondary School roads
ICT Sub-sector	
Kikambuani	Establishment of ICT center at Kikambauni
Kitwii	Establishment of talent centre at around Chief's Office
HEALTH AND EMERGENCY SERVICES SECTOR	
Kawauni	Completion of maternity wing at Kawauni
	Facilitation of CHVs
	Provision of ambulance vehicle
Kikambauni	Facilitation of CHVs
	Construction of a health facility at Kikambauni public land
Kitwii	Recruitment of CHVs
	Provision of mobile clinics
	Construction of health facilities at Kitwii and Kivaani
Mbilini	Electricity and water supply to Kyelendu Dispensary

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Village	Community Need
	Provision of maternity services, infant vaccines and 24-hour services at Kyelendu Dispensary
Ndunduni	Upgrading of Nduduni Dispensary to Level III health facility
	Completion of waiting bay, construction of maternity wards, recruitment of CHVs, equipping and supply of drugs at Ndunduni Dispensary
	Provision of diabetic care at Nduduni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Kikambauni	Physical planning of Kikambauni market
	Deployment of more cleaners
Kitwii	Issuance of title deeds
Environment and Natural Resources Sub-sector	
Kitwii	Deployment of cleaners and provision of garbage bins at Kitwii market
PUBLIC ADMINISTRATION SECTOR	
Kawauni	Deployment of a village administrator
	Settling payment of pending plots from NG CDF at Kawauni
Kikambauni	Reviewing of license fees e.g. raising pool table license fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kikambauni	Construction of public toilet at Kikambauni market
Kitwii	Construction of public toilets at Kitwii, Kwa Mwangi and Mikoikoni markets
Water Sub-sector	
Kawauni	Construction of two weirs at Kwa Kivuva Ivongo
	Drilling of boreholes at Kawauni Primary School, Kivuluni (Kwa Kisau, Kwa Kisau, Kwa Mwilile) and Kyandili
	Construction of springs at Kikeuni, Kwa Kiamba, Kwa Shardrack and Kwa Mthale
Kikambauni	Rehabilitation of Muselele water project
	Drilling of boreholes at Kwa Kakenyi, Kwa Molio, Kwa Musau Wa Yanga, Kwa Ndiu Primary School and Misyani
	Rehabilitation of Kwa Ngene Dam
	Rehabilitation of Kwa Mama City Borehole
Kitwii	Drilling of additional boreholes at Uamani and Ngambo village
	Drilling of boreholes at Kayagiii area and Kwa Kiiti Nzioka
	Piping of Kwa Nduku Spring
	Desilting of Kithaayoni Dam and Kitwii Factory Dam
Mbilini	Drilling of borehole at Kyelende Dispensary
	Rehabilitation of Kwa Katunga Borehole
	Rehabilitation of Kwa Kasese springs outlet pipes, Kyelende springs and Kwa Mwelu springs
	Rehabilitation of Unyuani Factory Weir
Ndunduni	Drilling of borehole at Kwa Mwanzia

6. Kangundo West Ward

Total Number of Participants: 762

Males: 348 Females: 414 Youth: 179 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kakuyuni	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Crop insurance
Kathaana	Timely provision of free certified seeds

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Village	Community Need
	Provision of extension services
	Construction of agricultural research centre
	Promotion of livestock production
	Agribiz promotion
Kawethei	Timely provision of free certified seeds
	Provision of extension services
Kithongoni	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizers, livestock vaccination services and veterinary services
	Provision of extension services
	Promotion of fish farming at Kwa Katiwa Dam
	Provision of avocado fruit tree seedlings
Kyevaluki	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of training services to farmers
Mbusyani	Timely provision of free certified seeds, free indigenous chicks and livestock vaccination services
	Provision of extension services to farmers
	Rehabilitation of cattle dip
Mukunike	Provision of extension services to farmers
	Timely provision of subsidized fertilizers
Co-operatives Development Sub-sector	
Kawethei	Value addition
Kithongoni	Revitalization of coffee co-operatives chain
	Development of value addition fruit co-operatives societies for mangoes and avocado
	Sensitization and capacity building to the members of co-operatives societies
	Value addition and provision of market linkages for mangoes
Kyavaluki	Provision of market linkages for agricultural produce
	Increment of coffee proceeds
Mbusyani	Improvement of coffee farming and proceeds
	Provision of market linkages for coffee produce
Mukunike	Revival of coffee factories
	Provision of market linkages for agricultural produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kakuyuni	Construction of additional ‘boda boda’ sheds at Kakuyuni market
Kathaana	Construction of market shed at Kathaana market
	Earmarking of livestock yard at Kathaana market
	Launching of the market
Kawethei	Construction of ‘boda boda’ sheds and modern kiosks at Kawethei market
Kithongoni	Provision of trainings on business development skills
Mbusyani	Construction of ‘boda boda’ shed at Mbusyani market
Mukunike	Establishment of market committee

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Village	Community Need
Tourism Sub-sector	
Kathaana	Rehabilitation of hyena caves at Maimani ma Mbiti
Kyevaluki	Construction of tourism hotel at Kyevaluki
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kakuyuni	Construction and equipping of ECDE classrooms at Kakutha, Kithini and Kakuyuni primary schools, recruitment of teachers and implementation of school feeding program
	Construction of a vocational training centre at Kakuyuni
Kathaana	Construction of ECDE classroom, provision of learning materials and recruitment of additional teacher at Kathaana Primary School
	Construction of a vocational training centre at Kathaana
Kawethei	Construction of ECDE classrooms, provision of learning materials and recruitment of teachers at Kikalu and Kawethei S.A. primary schools
Kithongoni	Construction of ECDE classrooms at Kwa Ndeto and Syanthi S.A. primary schools
	Recruitment of ECDE teachers and implementation of school feeding program in all schools
	Bursary increment
	Construction of a vocational training centre at Kithongoni
Kyevaluki	Construction of ECDE classrooms at Kilindilini, Kyevaluki and Kamwanyani Primary School
	Rehabilitation of ECDE classroom at Kilindini ECDE centre
	Recruitment of additional ECDE teachers
	Construction of classes, offices and fencing of Kamwanyani Vocational Training Centre
Mbusyani	Provision of learning materials at ECDE centres
	Construction of ECDE classrooms and implementation of school feeding program at Kikondeni, Mbusyani and Syanamu primary schools
	Construction of ECDE classrooms at Kikondeni Pri. School
	Timely provision of bursaries at Mbusyani VTC
	Provision of learning materials, staffing and fencing of Mbusyani Vocational Training Centre
Mukunike	Construction of ECDE classrooms, provision of learning materials and equipment and recruitment of teachers at Kawethei HGM and Kitongi primary schools
	Construction of a vocational training centre at Mukunike
Social Welfare Sub-sector	
Kakuyuni	Empowerment of PWDs
	Provision of women empowerment funds
Kathaana	Social welfare programs
Kawethei	Provision of women empowerment funds
	Welfare support to the elderly, orphans, the vulnerable and PWDs
Kithongoni	Welfare support to the elderly, orphans, the vulnerable and PWDs

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Village	Community Need
Kyevaluki	Provision of support to welfare groups and sensitization of the public to form welfare groups
	Mobilize the groups to rear improved kienyeji chicken
Mbusyani	Provision of empowerment funds to women groups
	Provision of child protection support to orphans and vulnerable children
	Provision of social welfare support for PWDs
	Provision of relief food
Mukunike	Social welfare support to PWDs and elderly
	Provision of women funds
Youth and Sports Sub-sectors	
Kakuyuni	Construction of football stadiums
	Organizing for football tournaments and provision of sporting kits
	Youth empowerment
Kathaana	Construction of stadium
Kawethei	Youth empowerment through youth funds
	Provision of sporting kits and equipment to schools and local teams
Kithongoni	Youth empowerment through youth fund
	Establishment of a youth center at Kwandeto Shrine
	Employment of local graduates
Mbusyani	Youth empowerment through youth funds
	Provision of sporting kits
Mukunike	Provision of support to sports clubs
	Trainings for the youth
	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kakuyuni	Installation of floodlights at Kakuyuni Police Post, Kalembeni and Syanamu Makutano
Kathaana	Installation of additional streetlights at Kathaana market
	Rehabilitation of streetlights at Kathaana market
	Installation of transformers at Kanyolu, Kaondo, Kasinga, Kathaana, Kisambalau, Mukukuni, Syanthi and Utooni
Kawethei	Installation of 'mulika mwizi' at Muthwani Junction Shopping Centre, ABC Muthwani and Uthini market
	Installation of additional floodlight and streetlights at Kawethei market
Kithongoni	Installation of transformers at Kaani, Kwa Kaluvu and Kwa Suki
	Installation of 'mulika mwizi' at Kwa Ndeto Shopping Center
	Rehabilitation of streetlights at Kisambalau and Syanthi markets
Kyevaluki	Rehabilitation of 'mulika mwizi' at Kiomo Shopping Centre and Kyevaluki market
	Power boosting at Kiu Shopping Centre
	Installation of 'mulika mwizi' at 03 Kwa Kithama Factory – Kathome road, 03 Shopping Centre, Kiomo Shopping Centre, Kyandu area near ECDE classrooms,

COUNTY ASSEMBLIES FORUM (CAF)
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Village	Community Need
	Kyeni Shopping Centre, Kyevaluki market opposite CBO and Soweto Shopping Centre
Mbusyani	Installation of 'mulika mwizi' at Kiunduani, Kikalu, Ndeini and Jacob's Well shopping centers
	Electricity supply to Ndeini area
	Rehabilitation of 'mulika mwizi' at Kikondeni Primary School and Mbusyani market
Mukunike	Electricity supply to Kithongoni, Kyandoo and Mukunike Kyaume areas
	Installation of floodlights at Mukunike Catholic Church
	Installation of 'mulika mwizi' at Kitongi, Kwale and Mukunike markets
Roads, Transport and Public Works Sub-sectors	
Kakuyuni	Construction of drifts at Kakuyuni Factory, Kwa Kasenga, Kwa Noah and Kwa Nzwii
	Grading of Kakuyuni AIC – Kalama – Mbusyani, Kakuyuni Catholic Church – Kwa Mbindyo, Kakuyuni Ol Factory – Kwa Musembi Nguu – Mbusyani, Kakuyuni Secondary School – Kwa Kasenga – Kawethei, Kwa Mukuvi – Kwa Muinde – Ithemboni – Kawethei, Kwa Mwala Nduva – Kakutha, Kwa Mwala Nduva – Kwa Ng'a Nzivo – Kithunthi market, Kwa Nguta Ol Factory – Kwa Noah – Mbusyani, Kwa Nzitu – Kwa Katambo – O3 road, Kwa Nzitu – Muema Kilonzo – Kithunthi and O3 – Musili Mung'alu – Engineer Kanui roads
	Construction of drainage and cabro paving of Kakuyuni market
Kathaana	Tarmacking of Kathaana – Mukunike – Kawethei road
	Grading of Kathaana – Kasarani, Kathaana – Mitaboni, Kathaana – Miumbuni and Kathaana – Nguluni roads
Kawethei	Murraming of Kalembeni – Mbusyani main road, Kawethei Patrol Base – Muthwani – Mutando, Kwa Ngutu – Uthini and Nzoweni Drift – Kwa Kaka – Mosque roads
	Tarmacking of Kawethei – Umusyo wa nau na Mwaitu – Ndeini – Kwa Mutunga and Kawethei Secondary School – Uthini – Muuni roads
	Construction of proper drainage at Kawethei market
	Grading, murraming, construction of gabions and drifts along Kawethei Police Base – Mukunike Kwa Kiloo Dam road
	Construction of bridge across Kathaana River
Kithongoni	Maintenance of Syanthi – Kwa Ndeto – Mukunike road
	Completion of Syanthi – Kasarani – Mukunike road
	Grading of Kasarani – Kwa Kivaya – Kathaana, Kasarani – Kwa Thyaka – Kwa Kasau – Mukunike, Kivengese – Society, Kwa Babu – Kilee – Kwa Kyeta, Kwa Karanja – Kwa Maeka – Kathaana, Kwa Kyeta – Kwa Kasoja – Kwa Ndeto and Ngitini – Kwa Kimolo – Kingoo Dam roads
Kyevaluki	Construction of drifts along Kiu – Kiomo road (Kwa Mbaa Luu) and Muu River – Kathome roads
	Grading of 03 market – Kwa Kithama Factory and Kyevaluki Secondary School – Kathome roads

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Village	Community Need
	Grading and murraming of 03 market – Kithunthi, Kyevaluki – Kiu – Kathiiani and Usia – Kiomo road
	Murraming of pond area
	Surveying all feeder roads
Mbusyani	Grading, murraming and installation of culverts at Kwa Mutunga – Kikondeni road, Mbusyani – Utithini road and Utithini – Kikumbo road
	Installation of culverts at Kwa Mutanga – Mbusyani – Kikondeni road
	Murraming of Kwa Mutanga – Mbusyani – Kikondeni road
	Grading of Kimuuni – Cattle Dip, Kwa Mutanga – Mbusyani – Kikondeni and Mbusyani market – Mbusyani Primary School – Kathaana River roads Construction of drifts along Kikalu stream – Mbusyani – Kikumbo road
Mukunike	Construction of drifts along Kathaana River Junction – Mukunike, Kyaume River and Mukunike – Miumbuni road
	Grading of Kwa Kiloo – Muteteo – Kawethei Police road
	Murraming and installation of culverts along Zoweni – Mukunike Hospital road
ICT Sub-sector	
Kithongoni	Installation of CCTV cameras at Syanthi, Kasarani and Kisambalau markets
	Establishment of an ICT hub at Syanthi market
HEALTH AND EMERGENCY SERVICES SECTOR	
Kakuyuni	Upgrading of maternity wing, provision of back up, Incinerator, x-ray services and adequate supply of drugs at Kangundo Level IV Hospital
Kathaana	Construction of maternity wards, toilets and fencing of Kathaana Level II Hospital
	Rehabilitation of the health facility, rehabilitation of solar system, water reservoir and replacement of ambulance vehicle at Kathaana Level II Hospital
	Facilitation of CHVs at Kathaana Level II Hospital
Kawethei	Construction of Kawethei Level III health facility
	Provision of ambulance vehicle, adequate supply of drugs, equipping and recruitment of cleaner and security guard at Uthini Dispensary
Kithongoni	Construction of a health facility
	Proper facilitation of CHVs
	Provision of ambulance rescue services
	Deworming programs
	NHIF program
Kyevaluki	Upgrading, construction and equipping of a maternity ward and laboratory and staffing of Kyevaluki Dispensary
	Provision of mobile clinics in areas like Kiomo and Kiu
Mbusyani	Expansion of staff quarters, provision of ambulance vehicle, facilitation of CHVs , equipping and staffing at Mbusyani Level II Hospital
Mukunike	Construction of staff quarters, fencing, equipping of children wards and maternity wards, staffing and adequate supply of drugs to Mukunike Health Centre
	Reviewing of service delivery at Mukunike Health Centre
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	

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Village	Community Need
Environment and Natural Resources Sub-sector	
Kathaana	Filling up of open quarries
Kithongoni	Provision of Muvaliti tree seedlings
	Regulation of sand harvesting in Kithaayoni and Kithongoni rivers
Mbusyani	Deployment of a cleaner Mbusyani market
	Provision of garbage bins at Mbusyani market
Mukunike	Deployment of a cleaner Mukunike market
	Provision of garbage bins at Mukunike market
Lands Sub-sector	
Kakuyuni	Physical planning of the market
	Facilitate subdivisions and marking of road reserves to allow road repairs
Kathaana	Civic education on land succession
Kawethei	Issuance of title deeds
	Issuance of title deeds
Kithongoni	Issuance of tittle deeds
	Decentralization of the land registry offices to Kangundo
Mukunike	Issuance of tittle deeds
	Physical planning of the market
PUBLIC ADMINISTRATION SECTOR	
Kathaana	Construction of village administration office
	Deployment of village administrator
Kawethei	Construction of a ward and village administration office
	Recruitment of revenue officers
	Timely provision of single business permits
Kithongoni	Construction of village administration office
Mbusyani	Timely issuance of invoices
Mukunike	Civic education to business persons
	Timely issuance of licenses
	Timely issuance of invoices
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kakuyuni	Construction of additional public toilets at Kakuyuni market
Kathaana	Construction of public toilet at Kathaana market
Kawethei	Deployment of sanitation officers at Kawethei market
Kithongoni	Construction of public toilets at Kasarani, Kisambalau and Syanthi markets
Kyevaluki	Construction of public toilets at Kyevaluki market
Mukunike	Construction of public toilet at Mukunike market
Water Sub-sector	
Kakuyuni	Desilting of Kakuyuni Coffee Factory, Kwa Kasenga and Kwa Kituna dams
	Drilling of boreholes at Kaewa, Kakuyuni market, Kwanzii and Syanamu Makutano
	Construction of weirs at Kwa Nguta, Kwa Noah and Kwanzwii
	Rehabilitation of Kakuyuni Secondary School Borehole

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Village	Community Need
	Reticulation of water to Kamukwa – Mutuyu
Kathaana	Drilling of borehole at Kathaana area
	Construction of a weir along Kathaana River
	Construction of earth dam at Kwa Mainge Ndile
	Rehabilitation of weir at Kwa Nyota
	Water treatment at Kathaana area
Kawethei	Construction of weir along Kioki area - Kathaana River
	Drilling of boreholes at Kiumoni, Kwa Kitingo, Muthwani and Uthini
	Expansion of Kitongi – Matumani Dam
	Desilting of Kwa Mwenga Dam - Uthini
	Water supply to Uthini Dispensary
Kithongoni	Rehabilitation and reticulation of Kwa Ndeto and Kwa Kathuku boreholes
	Drilling of boreholes at Assistant Chief's Office, Kasarani, Lower Kithongoni and Syanthi market
	Desilting of Kathunguli Earthdam
	Construction of weirs along Kwa Kisese – Ngao Stream, Kwa Kitivo – Kwa Mbusu River, Kwa Kivaya – Ngao Stream, Kwa Masave – Ngao Stream, Kwa Mbiti – Ngao Stream, Kwa Mutua – Ngao Stream, Kwa Suki – Kwa Mbusu River and Society – Kithaayoni River
Kyevaluki	Construction of Kwa Kyee Dam
	Construction of weirs along Kioko – Thwake stream, Kwa Kyee stream, Kyandu stream, Usia stream and Yenyeni Kwa Maleve – Kakungu stream
	Water supply to Kyevaluki market toilet
	Rehabilitation of borehole at Kwa Kithama – Kyavaluki Primary School
	Rehabilitation of Syanamu sand dam
	Drilling of boreholes Kamwanyani Vocational Training Centre and Maviani area
Mbusyani	Rehabilitation of boreholes at Mbusyani Primary School and Syanamu
	Drilling of boreholes at Kikondeni and Ndeini
	Fencing and desilting of Mbusyani Earthdam
	Construction of weirs along Kathaana River
	Rehabilitation of Kwa Mulee Weir
Mukunike	Construction of weirs along Kwa Kimbo and Kyendo streams
	Drilling of boreholes at Kwa Kabaya and Kwa Kasambia
	Rehabilitation of Kitongi and Mukunike boreholes
	Supply and installation of water tanks to all schools
	Desilting of Kwa Jimmy Dam and Kwa Kiloo Dam

Kathiani Sub-county

7. Kathiani Central Ward

Total Number of Participants: 352

Males: 187 Females: 165 Youth: 43 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	

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Village	Community Need
Kaiani	Timely provision of free certified seeds, free indigenous chicks, subsidized fertilizers and pesticides
Kathiani	Timely provision of free certified seeds and subsidized fertilizers
	Provision of artificial insemination services
Lita	Timely provision of free certified seeds and subsidized fertilizers
	Provision of artificial insemination services
Mbee	Timely provision of free certified seeds, free indigenous chicks and subsidized fertilizers
Ngoleni	Timely provision of free certified seeds, free indigenous chicks and subsidized fertilizers
	Provision of extension services
Co-operatives Development Sub-sector	
Lita	Provision of market linkages for farm produce
Kaiani	Provision of market linkages for farm produce
Kathiani	Provision of market linkages for farm produce
Mbee	Provision of market linkages for farm produce
Ngoleni	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kaiani	Levelling of Lumbwa market field
	Establishment of Kaiani and Lumbwa markets
	Construction of 'boda boda' shed at Misuuni market
Kathiani	Construction of market shed at Kathiani market
	Maintenance of weighing machines at Kathiani market
	Establishment of 'jua kali' site at Kathiani
Lita	Construction of market shed at Lita market
Mbee	Construction of 'boda boda' shed at Mutuyu market
Ngoleni	Construction of additional 'boda boda' shed at Ngoleni market
	Expansion of market shed at Ngoleni market
Tourism Sub-sector	
Lita	Construction of tourist attraction sites
Mbee	Construction of tourist attraction sites
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaiani	Construction of ECDE classrooms and recruitment of teachers at Lumbwa and Misuuni primary schools
	Rehabilitation of ECDE classrooms and recruitment of teachers at Kaiani Primary School
	Upgrading of Lumbwa Vocational Training Centre, recruitment of additional instructors and provision of learning materials
	Implementation of day-care and school feeding programs in all ECDE centres
Kathiani	Construction and equipping of ECDE classrooms at Kyuluni, Isyukoni and Nthanguni primary schools

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Village	Community Need
	Recruitment of additional ECDE teachers at Kyuluni, Isyukoni, Kathiani and Nthanguni primary schools
	Implementation of day-care and school feeding program in all ECDE centres
	Bursary increment
	Establishment of a TVET institution
Lita	Construction of ECDE classrooms at Mutondoni and Kitie primary schools
	Implementing of school feeding program at Mutondoni, Kitie and Kikunuani ECDE centres
	Recruitment of additional teachers at Mutondoni, Kitie and Kikunuani ECDE centres
	Upgrading of Mutundoni Vocational Training Centre
	Provision of bursaries
Mbee	Construction of ECDE classrooms, recruitment of additional teachers and implementation of school feeding program at Mbee and Kikata primary schools
	Bursary increment
	Recruitment of additional instructors at Mutuyu Vocational Training Centre
Ngoleni	Construction of vocational training centre at Mukanyi
	Construction of ECDE classrooms and recruitment of additional ECDE teachers at Mukanyi and Kwa Nzimbi Primary School
	Bursary increment
Social Welfare Sub-sector	
Kaiani	Provision of grants to social groups
	Provision of relief food
	Empowerment of PWDs
Kathiani	Provision of grants to social groups
	Provision of identification cards to PWDs
Lita	Provision of grants to social groups
Mbee	Provision of grants to PWDs
Youth and Sports Sub-sectors	
Kaiani	Levelling of playground
	Establishment of sports kitty
	Creation of employment opportunities for the youth
Kathiani	Construction of a stadium
	Levelling of all school playgrounds
	Establishment of sports kitty
	Creation of employment opportunities
Lita	Creation of employment opportunities for the youth
	Establishment of sports kitty
Mbee	Provision of grants to the youth
	Creation of employment opportunities
	Establishment of sports kitty
Ngoleni	Provision of grants to the youth
	Creation of employment opportunities
ENERGY, INFRASTRUCTURE AND ICT SECTOR	

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Village	Community Need
Energy Sub-sector	
Kaiani	Installation of 'mulika mwizi' at Kwa Amani, Kwa Kilaa, Kwa Makaka, Kwa Mulwa and Mnooni
	Rehabilitation of 'mulika mwizi' at Kaiani, Kyumbuni and Lumbwa markets
Kathiani	Rehabilitation of floodlights at Kathiani market
Lita	Installation of 'mulika mwizi' at Kikunuani Dispensary, Mutondoni VTC and Lita Police Station
	Rehabilitation of floodlights at Kwa Joy, Kikunuani, Kwa Luku, Kwa Musembi and Lita
	Electricity supply to Kisekini, Kwa Kaasya, Mutungoni and Uvaini areas
Mbee	Installation of floodlights at Kangutuani market, Katitu market, Kiliku Coffee Factory, Mbee market and Mutitu Hospital
	Rehabilitation of floodlights at Kathangathini, Mbee and Mutuyu markets
	Installation of flood lights at Mutitu Community Hospital
Ngoleni	Installation of floodlights at Katuta
	Rehabilitation of floodlights at Kakutua, Mivandoni, Mukanyi and Ngoleni
	Installation of 'mulika mwizi' at Ngoleni Salvation Army
	Electricity supply to Kwamutula B.
	Establishment of KPLC offices in the sub-county
Roads, Transport and Public Works Sub-sectors	
Kaiani	Grading, murraming, surveying and construction of culverts along AIC Kyumbuni – Yandolo, Jonazari – Wandato – Amani, Kiama – Mwanziu – Kwa Muuna, Kiosyo – Gabion – Kwa Mwanzia, Kivani – Nthunguni Kwa Mbiti, Kwa Dick – Mbiya – Esther Maingi, Kwa Kinyingi – Sasi – Itwikuni, Kwa Kivati – Kwa Kimanthi – Kisasi, Kwa Malaika – Kathiani, Kwa Mutunzia – Kwa Mulinge – Kahawani, Kwa Tito – Kwa Felix – Kwa Wandeto, Kwa Walta – Kwa Mbaa Mutia, Kyumbuni– Mutinga – Kasooni, Kyumbuni – MRS Munyao – Mivandoni, Misuuni – Kwa Kasuti and Misuuni – Kithii – Kathiiani roads
Kathiani	Grading, murraming and construction of culverts along DC's Office – Kwa Muli– Kwa Kitavya, Isyukoni – Itangini, Isyukoni– Kalolo – Nthungu, Kathiani behind shops, Kathiani Junction– Nthunguni – Mutuyu, Kwa Manthi – Kwa Mbaa Masila – Kathiani Girls' School, Kwa Musyoki– Kwa Mutisya – Umanthi and Kyuluni – Kwa Mutei wa Mboo – Makuti roads
	Surveying and opening up of roads like Kathiani Girls' School – Kwa Kituu – Kaiani Society Land, Kathiani – Kwa Kyengo – Kyuluni and Kathiani Mortuary – Kwa Muthuka – Kyuluni
Lita	Grading, murraming and construction of culverts along Kikunuani – Mukuyuni Factory, Kithutu – Kalanza, Kitie Primary School – Muvwike, Kivutini – Kisekini and Kwa Luku – Kona Mbaya roads
Mbee	Grading, murraming and construction of culverts along Kithangaini – Kwa Kala, Kthangathini – Conner Mbaya, Mbee – AIC Katuma and Mbioni – Mukanyi roads
	Tarmacking of Miti Muonza – Ngoleni road
Ngoleni	Construction of Kalua Bridge

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Village	Community Need
	Grading, murraming and construction of culverts along AIC Kakutua – Kwa Kalao, Assistant Chief's Office – Kwa Muthae, Kakutua – Mukangi, Kwa Joseph – Kwa Mufaume, Kwa Kilindi – Kweikio, Kwa Kisinga – Kwa Noah, Kwa Muthae – Kwa Betu Sila and Kwakaritu – Kwakyoyo roads
ICT Sub-sector	
Kathiani	Construction of a well-equipped ICT hub at Katui market
HEALTH AND EMERGENCY SERVICES SECTOR	
Kaiani	Construction of a health facility at Kaiani
Kathiani	Upgrading of Kathiani Level IV Hospital to Level V (Construction of a new pharmacy, provision of modern ambulance vehicle, reconstitution of hospital management and timely and adequate supply of drugs)
	Construction of Kenya Medical Training College at Kathiani
	Construction of additional Level IV health facility
Lita	Additional staffing and timely and adequate supply of drugs at Kikunuani Dispensary
Mbee	Provision of ambulance vehicle, additional staffing and timely supply of drugs at Mutitu Community Hospital
	Construction of a health facility at Kulangewa Ithemboni
	Facilitation of CHVs
Ngoleni	Upgrading of Ngoleni Dispensary through completion of maternity wards and staff quarters, provision of ambulance vehicle, additional staffing, timely and adequate supply of drugs and constitution of management committees
LANDS, EVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kathiani	Deployment of additional solid waste cleaners at Kathiani
	Maintenance of dumping sites
Lita	Deployment of cleaners at Kathiani Central
Mbee	Deployment of cleaners at Kalivani, Kathangathini, Mbee and Mutuyu markets
Ngoleni	Deployment of cleaners at Kakutua, Mivandoni, Mukanyi and Ngoleni markets
	Provision of dumping site at Ngoleni market
Lands Sub-sector	
Kaiani	Issuance of title deeds
	Provision of land surveying services
	Identification of public land
Kathiani	Issuance of title deeds
	Provision of land surveying services
	Identification of public land
Lita	Issuance of title deeds
	Provision of land surveying services
	Identification of public land
Mbee	Issuance of title deeds
	Provision of land surveying services
	Identification of public land
Ngoleni	Issuance of title deeds

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Village	Community Need
	Provision of land surveying services
	Identification of public land
PUBLIC ADMINISTRATION SECTOR	
Lita	Construction administration offices
	Lowering of trading taxes
Kaiani	Construction administration offices
	Construction of village administration offices
Kathiani	Construction administration offices
	Reviewing of single business permit fees
	Establishing Kathiani sub-county as a municipality
Lita	Construction of administration offices
	Reviewing of single business permit fees
Mbee	Construction administration offices
	Reviewing of single business permit fees
Ngoleni	Construction of administration office
	Reviewing of single business permit fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kaiani	Construction of public toilets at Kaiani, Kyumbua, Lumbwa market and Misuuni markets
Kathiani	Construction of additional public toilets at Kathiani bus station
Lita	Construction of public toilets at Kwa Joy, Kikunuani, Kitie, Kwa Laban and Kwakyee
Mbee	Construction of public toilets at Kaliani and Kathangathini, Katitu and Mutuyu markets
Ngoleni	Construction of public toilets at Kakutua, Mivandoni, Mukanyi and Ngoleni markets
Water Sub-sector	
Kaiani	Construction of weirs along Muvaa and Nthangu rivers
	Construction of Kwa Mbiti Dam
	Extension of water pipes to Kaianai market
	Drilling of boreholes at Kivai, Kwa Petro Nzioka, Misuuni and Muvaa
	Rehabilitation of Kaianai market Borehole
	Supply and installation of water tanks at Kiamba, Kwa Kivaya, Mavindu and Ngomano
Kathiani	Construction of weirs along Nthanguni, Thwake and Umanti rivers
	Desilting of and management of Muoni Dam
	Drilling of boreholes at Kathiani market and in all villages
	Fencing and surveying of Kwa Matolo, Kathaayoni, Kwa Kituu and Kwa Ndivo water springs
	Settling pending Muoni water bills
Lita	Construction of weirs at Kimanga, Kwa Masukuma and Mutondoni
	Drilling of borehole at Kikunuani Dispensary

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Village	Community Need
	Supply and installation of water tanks at Kikunuani Dispensary, Kivoloni, Mutondoni VTC and Thavu
	Rehabilitation of Lita Catholic Church Borehole
Mbee	Drilling of boreholes at Wathia, AIC Mutitu, Kiliku Factory, Kwa Joel Mutie and Wathia
	Reticulation of Muuoni Dam
	Supply and installation of additional water tanks at Mutitu Community Hospital
Ngoleni	Construction of weirs at Kwa Aggy, Kwa Mutune, Kwakaloki and Kwangeka
	Construction of Kwamuvaume Spring
	Drilling of boreholes at Kakutha, Kalua Factory, Mivandoni, Mukanyi and Ngoleni Dispensary
	Rehabilitation of water tanks at Kamutula and Mukanyi
	Reticulation of water to Kakutua, Kamutula, Katuembo, Kwanzimbi and Mwaniambiti

8. Lower Kaewa/Kaani Ward

Total Number of Participants: 440

Males: 159 Females: 281 Youth: 23 PWDs: 15

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ithaeni	Timely provision of free certified seeds, fruit tree seedlings, subsidized fertilizers and other farm inputs
	Provision of extension services
	Provision of free indigenous chicks
Kaani	Timely provision of free tractor ploughing services, seedlings and subsidized fertilizers
	Rehabilitation of Kaani Cattle Dip
	Implementation of KSCAP projects
Kauti	Timely provision of free certified seeds, fruit tree seedlings and free tractor ploughing services
	Provision of free indigenous chicks
	Farmer sensitization and trainings
Kithia	Timely provision of free certified seeds and subsidized fertilizers
	Provision of free indigenous chicks
Kitunduni	Timely provision of free certified seeds, subsidized fertilizers and avocado tree seedlings
	Provision of free indigenous chicks and livestock vaccination services
Mbuuni	Timely provision of free certified seeds and subsidized fertilizers
Co-operatives Development Sub-sector	
Ithaeni	Promotion of coffee farming
Mbuuni	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kaani	Construction of 'boda boda' shed and market shed at Kaani
	Scheduling of Wednesday as market day
Kauti	Construction of 'boda boda' sheds at Kauti, Italie and imilini markets
	Construction of market shed stairs at Kauti market
	Empowerment of 'mama mbogas'
Kithia	Construction of 'boda boda' sheds at Kwakawaya market, Kisovo market and Kwa Kisauni
	Construction of 'mama mboga' stalls
Mbuni	Construction of market shed at Kathuni market

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Village	Community Need
Tourism Sub-sector	
Ithaeni	Promotion of tourist attraction site at Kwa Kyumba
	Water falls at Kwa 'Syokethi'
	Assessing the tourist attraction sites by county officers
Kaani	Establishment of Uvuu caves and opening
Kauti	Assessment of Kwa Kamau Kyatha, Kwa Mukuku and Kwa Wambua Musyimi caves
Mbuuni	Establishment of Uvuu caves
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ithaeni	Construction of youth polytechnic at Kikombi Primary School
	Bursary increment
	Construction of ECDE classes at Kikombi, Makumbini, Kituluni and Ithaeni primary schools
	Recruitment of additional ECDE teachers at schools in Ithaeni
Kaani	Completion of Kasioni Primary School
	Construction of ECDE classrooms at Ivyosa and Kalala
	Construction of a polytechnic
	Provision of adult education at Ivyosa
	Recruitment of ECDE teachers
Kauti	Construction of ECDE classrooms at Muthala and Imilini primary schools
	Construction of ECDE toilets at Kauti, Muthala, Yanzonga and imilini primary schools
	Recruitment of ECDE teachers at Kauti village
	Bursary increment
Kithia	Timely provision of bursaries
	Construction of ECDE classrooms at Ukavi/Komen and Wandathe ECDE centres
Kitunduni	Construction of ECDE classrooms at Katulya, Kithuguini, Kituvu primary schools
	Construction of a polytechnic at Kithuguini Primary School
	Recruitment of ECDE teachers
	Provision of learning materials
Mbuuni	Construction of ECDE classrooms at Kathuni Primary School
	Bursary increment
Social Welfare Sub-sector	
Ithaeni	Funding of various groups, CBOs and PWDs
	Provision of civil education
Kaani	Provision of assistive devices to PWDs
	Provision of guidance and counselling services
Kauti	Provision of financial support to PWDs, the elderly and the vulnerable
	Provision of support to PWDs
Kitunduni	Construction of a classroom for the PWDs at Kithuguini Primary School
Mbuuni	Establishment of guidance and counselling centre at Mbuuni
Youth and Sports Sub-sectors	
Ithaeni	Construction and lavelling of playing grounds at Ithaeni Primary School
	Nurturing of talented youths
	Funding sports clubs
Kaani	Levelling of playground at Kalala Primary School
	Provision of balls and goal posts
Kauti	Levelling of Imilimi play ground
	Provision of goal posts, volley ball nets and balls at Kauti and Imilini
Mbuuni	Provision of balls and goal posts and training of coaches and referees at Kathuni market
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Ithaeni	Installation of 'mulika mwizi' at Ithaeni market
	Installation of security lights at Ithaeni market and Makutano market
Kaani	Installation of 'mulika mwizi' at Kyome area and Ivosya

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Village	Community Need
	Installation of street lights at Kaani, Kalala, Kasioni and Mwenyea
Kauti	Installation of transformers at AIC Kaluma, Lifa in Kavolo, Itulu at Muasya Mutukus Home, Ivyuvu at Kwosea Salvation Army and Maingi Katumo
Kithia	Installation of additional floodlight at Kwa Kuwanya market
	Installation of floodlight at Kithia market
	Electricity supply from Kwa Kawaya – Wandathe market – Kombu Primary School – Ukavi village
Kitunduni	Installation of floodlights at Katulya market
	Rehabilitation of floodlights at Kiene market
Mbuuni	Installation of 'mulika mwizi' at Katuneni, Kwa Kasyoki and Kwa Musila centres and Mbuuni
	Electricity supply to Uvuu village Yangomi
Roads, Transport and Public Works Sub-sectors	
Ithaeni	Grading and murraming of Kikombi – Inyeke road, Makutano market – Thwake River road, Ithaeni market – Kikuyuni – Mitavatoni – Kwa Kisilu road, Kwa Yoana Joel kiosk – Kwa Ndilo road, Kikombi – Makuti – Thwake River road, Ithaeni Primary School – Itute – Kwa Ngulu road, Ithaeni market – Makumbini – Coffee Factory road, Labour – Ngulu – Thwake road, Labour – Kwa Mbelenzu – Joshua – Thwake road, Kituluni Primary School – AIC Kitulini – Kwa Kanyele road, Kwa Mulwa Boniface – Kituluni AIC and Kituluni main road – Kyumbe – Kwa Peter Mulewa road
	Construction of drainage system at Ithaeni market
Kaani	Construction of drifts at Kaaani – Kasioni, Kaani – Kwale, Kasioni Primary School – Ngomano Sya Kiwe Ma Thwake, Kwa Kyome – Ivyosa – Kathuni, Kwa Kyome – Kyawlamu River, Kwa Nzikali – Kiwe, Masola – Kwa Lenzi – Katite, Musuna Village and Mwenyea – Nzililini – Katalani
	Grading of Kiuwini – Kamuthumba road and New Light – Twamakaa road
	Grading and murraming of Kaewa – Kitaneni road
	Construction of gabions at Mukunuku, Kasioni, Kaliani, Mwenyea and Manthuthini
Kauti	Grading and murramming of AIC – Wambua Kaulas Home, PCEA Church – Kauti Catholic Church, Kalie – Tuanga Chamber, Kauti Secondary School – Muthala Primary School, Kauti Secondary School – Wandathe, Kwosea – Musili`s Home – Thwake, Paul Kisee – Munyikii Catholic Church and Yanzoga Catholic Church – Kwa Kiio roads
	Installation of culverts at Peter Makau, Esther Mutinda, Mulwa Itumo, Mutiso Muatha and Kwa Tuanga
	Construction of gabions at Kwa Monyi Muthala, Kwa Sila and Muema Mutie
Kithia	Grading and murraming of Kwa Kawaya – Muthunzuuni Factory road and Kithia – Ukavi road
	Installation of culverts on the entrance of facilities
	Construction of gabions for gullies due to erosion
Kitunduni	Grading of Katulya Primary School – AIC Nduni, Kwa Dauti – Kwa Ngolo, Kwa John – Kwa Peter Wambua and Kwa Ngusya – Nduni roads
	Expansion of Kithuguini Secondary School – Kwa Munguti road
	Opening of Kwa Syokimau – Kiio River road
	Maintenance and construction of culverts along feeder roads
Mbuuni	Grading of Uvuu (Kwa Sabina Musyoka Kiosk) – Kwa Nzisa Wambua Itumo, Katuneni – Kathaayoni Kasooni, Kwa Mulila Shop – Kwa Kakumu, Kwa Musila – Kithaayoni, Kwa Mwanzia – Mu – Ndoni and Kwa Syovata – Kwa Ndolo Connecting Kwa Ivosya roads
	Construction of Kwa Munywoki – Kisovo from Kwa Sammmy Ndolo road
	Opening of Kiene – Kathuni Secondary School road
HEALTH AND EMERGENCIES SERVICES SECTOR	
Ithaeni	Equipping of maternity wards, additional staffing and supply and installation of water tanks
Kaani	Construction of a health facility at Kalala
	Construction of maternity wing and reticulation of water to Kaani Dispensary
Kauti	Completion and equipping of Imilini Dispensary
Kithia	Remuneration of CHVs
	Provision of desktops and laptops at Kithia Dispensary

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Village	Community Need
Kitunduni	Installation of a sign post, completion and equipping of maternity wards, recruitment of security guard, supply and installation of water tanks at Kituvu Dispensary
	Construction of a laboratory, completion and equipping of maternity and recruitment of additional health care workers at Kitunduni Dispensary
Mbuuni	Completion and equipping of Mbuuni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Ithaeni	Provision of dumping site at Ithaeni market
Kaani	Provision of garbage bins at Kaani
Kauti	Provision of dumping sites at Kalie, Ilutu and Imilini
Kitunduni	Provision of tree seedlings to schools and churches
Lands Sub-sector	
Ithaeni	Issuance of title deeds
	Provision of land for construction of market shed
Kauti	Issuance of title deeds
	Provision of land surveying services at Imilini, Muthala, Kauti and Kalie
Mbuuni	Provision of physical planning services and demarcation of boundaries at Kathuni market
PUBLIC ADMINISTRATION SECTOR	
Ithaeni	Construction of village and ward administration office
Kaani	Provision of employment opportunities to Kaani residents
	Lowering of trading license fees
	Regulation of license fees at Kaani Dispensary
Kauti	Construction of village and ward administration office
	Lowering of levies
Kithai	Facilitation of village administration
	Construction of village administration offices
	Deployment of market cleaners
Kitunduni	Deployment of cleaners at Kiene and Kituvu markets
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Ithaeni	Water supply and provision of soap to public toilets at Ithaeni market
Kauti	Construction of public toilets at Kalie, Ilutu and Imilini
Kithia	Construction of public toilets at Kithia
Mbuuni	Construction of public toilets at Kathuni market and provision of hand washing facilities
Water Sub-sector	
Ithaeni	Construction of weirs at Kikuyuni Kingoita, Kwa Mukami, Kwa Syokethi (Ithaeni River) and Makumbini
	Desilting of Ithaeni, Kwa Ikungu, Kyagii and Milaani dams
	Construction of water weirs
	Drilling of borehole at Milaani Village (Kwa Nzuki)
	Installation of solar panels at Ithaeni Borehole
Kaani	Desilting and expansion of Mutito Dam
	Rehabilitation of Kwa Mutiso Dam
	Installation of solar panels at Ka-Wanthi Village, Musuna, Kiluluini and Ukala village
	Drilling of boreholes at Ivosya Village, Kwa Musili Dam, Kwa Mwikali and Mukunuku Village
Kauti	Drilling of boreholes at Monyi, Kauti Institute at Kavalo, Kwa Kilonzo Matheka, Muthala Village, Ngie Musa, Yanzoga Primary School and Kwa Nzuki Nyolo
	Installation of solar panels and pumping system at Kauti Borehole
	Supply and installation of water tanks for springs at Itulu market, Kwa Muthukya, Kyeveo Kwa Katumo, Mulolongo Ndilinge and Zakayo Mutua Chamber
	Installation of solar panels at Imilini Borehole
	Desilting of Kwosea, Kasunguni, Yalimi and Michael Munee dams
Kithia	Completion of Kisovo Borehole

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Village	Community Need
	Drilling of Kithia Borehole
Kitunduni	Supply and installation of additional water tanks at Katulya Primary School, Kituvu market and Kwa Mutua
	Drilling of boreholes at Katulya and Kithuguini primary schools and Kituvi market
	Completion of piping at Kyamutwiii market
Mbuuni	Construction of Kwa Kyalya and Kwa Savi dams
	Construction of three weirs at Kiusyi
	Protection of Kithuani Well

9. Mitaboni Ward

Total Number of Participants: 668

Males: 338 Females: 330 Youth: 128 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kinyau	Timely provision of free tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks to youth and women groups
Mathunya	Timely provision of subsidized fertilizers and fruit tree seedling
Mitaboni	Provision of extension servicees
	Pest and disease control at Mitaboni
	Provision of harvesting nests
	Promotion of dairy goat farming, dairy farming, fruit farming and beekeeping at Mitaboni
	Provision of post-harvest management facilities
	Promotion of water harvesting
	Rehabilitation of cattle dips at Mitaboni
	Timely provision of subsidized fertilizers
Miumbuni	Timely provision of subsidized fertilizers and seedlings
Ngiini	Timely provision of free certified seeds, seedlings and subsidized fertilizers
	Provision of farmer training services
Thinu	Provision of seedlings for avocado, mango and macadamia
	Provision of free indigenous chicks
	Timely provision of subsidized fertilizers
Co-operatives Development Sub-sector	
Ngiini	Provision of market linkages for farm produce
Thinu	Provision of market linkages for fruits
	Establishment of fruit processing plant
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kinyau	Construction of 'boda boda' sheds at Koma, Kwale, Masokani, Mukukuni and Uamani markets
Mitaboni	Construction of 'boda boda' sheds and market sheds at Mitaboni
Miumbuni	Construction of 'boda boda' sheds and market sheds at Miumbuni market
Ngiini	Construction of 'boda boda' sheds at Kitooni market
Thinu	Construction of additional 'boda boda' sheds at Kisekini and Thinu markets
	Construction of open air market at Syauni market
	Scheduling of market day at Thinu Market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinyau	Provision of bursaries
	Construction of ECDE classrooms at Koma VTC and Muonyweni Primary School and provision of learning materials
	Construction of administration block at Koma VTC
	Implementation of school feeding program at all ECDE centres
Mathunya	Construction of ECDE classrooms at Kalikya Primary School

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Village	Community Need
	Provision of bursaries
	Implementation of school feeding program at all ECDE centres
Mitaboni	Construction of additional VTCs at Mitaboni
	Construction ECDE classrooms and recruitment of ECDE teachers at Mitaboni
	Equipping of VTC at Koma, provision of learning materials and upgrading to a TVET institute
Miumbuni	Construction of ECDE classrooms at Kwale and Miumbuni primary schools
	Provision of bursaries
	Implementation of school feeding program at Kwale and Miumbuni primary schools
	Revive youth polytechnic at Miumbuni
Ngiini	Construction of ECDE classrooms at Kitulu Primary School
	Provision of learning materials and implementation of school feeding program at all ECDE centres
	Rehabilitation of ECDE classrooms at Kingongoi and Ngiini
Thinu	Provision of bursaries
	Construction of ECDE classrooms at Kasovya, Kisekini and Kwa Muunda primary schools
	Construction of a VTC at Thinu
	Rehabilitation of ECDE classrooms at Kalambya Primary School
Social Welfare Sub-sector	
Kinyau	Provision of women empowerment fund
Mitaboni	Provision of civic education to women groups
	Provision of trainings to PWDs
	Provision of PWD and women empowerment funds
Miumbuni	Provision of group funding
Thinu	Provision of group funds at Thinu
Youth and Sports Sub-sectors	
Kinyau	Levelling of play grounds at Komarock, Kwale and Muonyweni primary schools
	Provision of youth fund
Mitaboni	Organizing for tournaments
	Construction of recreation centres
	Establishment of organized youth groups
Miumbuni	Organizing for tournaments
	Provision of sporting kits to groups
	Provision of youth fund
Ngiini	Provision of training to the youth
	Provision of youth fund
	Provision of sporting kits
Thinu	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinyau	Electricity supply to Kakele, Kathaana, Kwituta, Muonyweni, Mwala , Uamani and Uungani villages
	Installation of additional 'mulika mwizi' at Koma, Kwale, Masokani, Mukukuni market and Uamani market
Mathunya	Installation of floodlights at Kwa Makewa, Makutano and Mathunya Silanga markets
	Installation of transformers at Makewa, Mathunya Silanga and Ndulilya market
Mitaboni	Installation of 'mulika mwizi' at all markets
Miumbuni	Installation of floodlights at Kaseve, Miumbuni and Mulolongo markets
Ngiini	Electricity supply to Kavete, Kingongoi, Kitulu and Ndithini areas
	Rehabilitation of 'mulika mwizi' at Kavete, Kingongoi, Kitooni, Kitulu, Kutata and Ngiini markets
Thinu	Electricity supply to Kakutha, Kalambya and Muvulike villages
	Installation of 'mulika mwizi' at Kalambya, Masala, Syauni market, Thinu Special Unit and Utuluni markets

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Village	Community Need
	Rehabilitation of 'mulika mwizi' at Thinu market
Roads, Transport and Public Works Sub-sectors	
Kinyau	Grading and murraming of Koma Primary School – Kakele, Kona Mbaya – Uungani village – Kwa Mutia, Kwa Musembi – Masokani market – Kithangathini, Kwangondi – Kwale road, Kwantheeu River – Mwala village – Kyangani, Mukukuni market – Kwa Ngima – Koma Shopping Center, Mukukuni market – Kwale – Mitaboni, Mukukuni – Kwa Elijah – Miumbuni and Muonywani – Koma roads
	Construction of drifts at Kakele, Kithangathini, Kwa Nthoki and Kwantheeu A & B
	Raising of Syulunguni Drift
Mathunya	Construction of drift at Mathunya – Kalikya
	Grading of Matolokani – Ngiini and Silanga – Kavie – Mitaboni roads
	Murraming of Kalikya Secondary School – Matinga Dam
Mitaboni	Grading of roads along Assistant Chief's Office – Kwa Mwakilu, Assistant Chief's Office – Kwatheeu, Kenol market – Mwanga Primary School, Kwa Mukusa – Kwa Ngondi, Mutete Dam – Kwa Martha Kioko, Mutuku Ndunda – Kangundo, Ndivo – Catholic Church Maanzoni, Ndivo – Kwa Milau and opposite Catholic Church – Agape Academy
	Murraming of road behind ABC Girls' School
	Installation of cabros and construction of bus park at Mitaboni market
Miumbuni	Grading and murraming of Miumbuni – Kathuku and Miumbuni – Kwale roads
Ngiini	Construction of drift at Kwa Kyalo
	Grading of Kingongoi – Kithima, Kutata – Kwa Kyalo, Kwa Kalunde, Kwa Lato – Kwa Kalwa – Thinu, Kwa Tiger – Ndonda Mwanzia, Linga and Ngiini – Kavete – Mukangi roads
	Grading and construction of culverts at Kavete and Kingongoi – Kitulu – Thinu roads
	Grading and murraming of Kwa Munywa – Kwa Mathaa – Kwa Kavunge road
Thinu	Grading of Kisekini – Kasovya and Thinu – Syauni roads
	Grading and murraming of Thinu – Kisekini road
	Opening of Masawa – Kwa Muungwana – Kingongoi, Thinu – Muvwike – Katitu and Thinu – Syauni – Kingongoi roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kinyau	Adequate supply drugs at Syulunguni Dispensary
Mathunya	Commissioning and equipping of Mathunya Dispensary
Mitaboni	Upgrading of Mitaboni Level III to Level IV health facility, recruitment of additional health care workers and adequate supply of drugs
Miumbuni	Construction and equipping of maternity wards, recruitment of additional health care workers and adequate supply of drugs at Miumbuni health facility
Ngiini	Expansion of Ngiini Dispensary
	Construction of Kingongoi Dispensary
Thinu	Rehabilitation of roof, construction of additional maternity wards, provision of ambulance and back-up generator, recruitment of health care workers and facilitation of CHVs, water supply and adequate supply of drugs at Thinu Level III Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kinyau	Deployment of cleaners at all markets
Mathunya	Deployment of cleaners at Mathunya and Silanga markets
Miumbuni	Planting trees and grass
Thinu	Deployment of cleaners at Syauni market
	Provision of garbage bins at Thinu market
Lands Sub-sector	
Village	**Community Need**
Mitaboni	Issuance of title deeds
	Provision of land surveying services
Ngiini	Issuance of title deeds
Thinu	Provision of land surveying services at Syauni Market

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Village	Community Need
PUBLIC ADMINISTRATION SECTOR	
Mathunya	Recruitment of village administrator
	Review of business permit fees at Mathunya
Mitaboni	Construction of administration office at Mitaboni
	Provision of utility vehicles to facilitate ward staff movements
Miumbuni	Lowering of business license fees
Ngiini	Lowering of business license fees
Thinu	Assessing businesses before license payment
	Lowering of health permit fees, single business permit fees and waiver of penalties
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kinyau	Construction of public toilets at Koma, Masokani, Mukukuni and Uamani markets
Ngiini	Construction of public toilets at Kingongoi, Kitooni, Kitulu, Kutata and Ngiini markets
Thinu	Construction of public toilets at Kalambya and Kisekini
Water Sub-sector	
Kinyau	Supply and installation of water storage tanks at Kwanzesya Borehole, Muonyweni Primary School Borehole and Syulungi Borehole
	Construction of dams at Kasilingi, Kinyau, Kithangathini, Kwa Mbelya, Kwa Mutole, Kwa Samba, Kwakele and Kwangondi
	Construction of gabions at Kakele River, Kathaana River, Kwamukumbu, Kwantheeu River and Syulunguni River
	Installation of solar panels at Muonyweni Primary School Borehole and Syulunguni Borehole
	Drilling of boreholes at Kithangathini, Kwa Jane Ngui and Kwanzesya
	Reticulation of Kwanzesya and Syulunguni boreholes
	Rehabilitation of Kakele Dam
Mathunya	Construction of weirs at Muvaa River
	Desilting of Mathunya Silanga Dam
	Powering of Kwa Katua Borehole
Mitaboni	Supply and installation of two water tanks at Kwa Mukembi Borehole
	Supply and installation of additional water tank at Kivanyu Borehole
	Construction of gabions at Kwa Katuu Nyala, Kwa Kaungu Kwa Mutua Kioko and Kwa Timothy Kioko
	Drilling of boreholes at Kwa Munguti, Kwa Sammy Kioko, Maanzoni village, Mingigo Dam, Mitaboni, Muia Makau Dam, Mwanga Primary School and Isooni
	Construction of dams at Kiatineni, Kwa Kanyaa, Kwa Kathinzi, Kwa Kiema, Kwa Kioko, Kwa Mary Muthini, Kwa Mbengo, Kwa Muange, Kwa Muange, Kwa Muasya, Kwa Musyimi Muasya, Kwa Mutete, Kwa Muthio, Kwa Mutia, Kwa Peter Nzomo, Mingigo and Muliluni
	Construction of new gabions at Ithemboni, Katiku Muolea, Kikumuni area, Kwa Kanyaa, Kwa Kasota, Kwa Kiema, Kwa Kiiti Stream, Kwa Kilandi Stream, Kwa Maanzano, Kwa Mbutu, Kwa Mukusa River, Kwa Somi and Muvaa
	Supply and installation of water tanks at Chief's Camp and Kivanyu boreholes
	Rehabilitation of existing borehole at Kwa Mukembi
	Reticulation of Kivanyu Borehole and Kwa Mukembi Borehole
	Water Reticulation at Chiefs Camp, Chiefs Camp – Miwani, Kivanyu Borehole, Kwa Kivanyu – Emali and Mitaboni Primary School – Nzambani
	Water mapping at Katunga village, Kenol market, Kwa Daniel Muia, Kwa George Nzule, Kwa Muli Kituku, Kwa Peter Nzomo, Milau village and Mitaboni
	Establishment of additional water points at Emale, Kiatineni, Milau, Musungu Borehole and Nzambani village
Miumbuni	Construction of Weirs at Muvaa River, Kathaana River and Mbuku River
	Desilting and fencing of Kathuku, Malandi and Mulinge dams
	Construction of new borehole at Miumbuni
	Rehabilitation of Kwa Munungwa Borehole

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Village	Community Need
Ngiini	Construction of gabions and weirs at Kaivisi, Kalua, Kivau, Matolokani and Muvaa
	Drilling of boreholes at King'ong'oni, Kitooni, Kituluani and Kutata
	Rehabilitation of Ngiini Market Borehole
Thinu	Construction of additional weirs at Kwa Makaa River and Seekea River
	Implementation Kisekini Water Project
	Drilling of boreholes at Kalambya and Thinu primary schools
	Piping and pumping of Kisengeu Spring water
	Provision of pumping system at Thinu Water Project
	Raising of dam wall at Thinu
	Rehabilitation of pipes at Kisekini Water Project and Thinu Water Project
	Reticulation of Kwa Mwithitha – Kasovya Primary School, Kalambya Market, Kisekini Water Project, Kathiani Level III, Matukani, Syauni market, Thinu Market and Utuluni market
	Provision water treatment services at Thinu
	Supply and installation water tanks at Thinu Market

10. Upper Kaewa Ward

Total Number of Participants: 424

Males: 206 Females: 218 Youth: 107 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iveti	Provision of agricultural extension services to farmers
	Timely provision of free certified seeds (maize and beans) and subsidized fertilizers
	Provision of free indigenous chicks to groups
	Construction of a ward level collection centre for avocados
	Provision of subsidized farm inputs
	Provision of livestock vaccination services
	Provision of framer trainings
Kaewa	Construction of avocado pack house
	Timely provision of free certified seeds
	Solution to avocado brokers problems
	Promotion of Agri-ecology
Kaliluni	Timely provision of free certified seeds and subsidized fertilizers
	Provision of civic education and trainings to agricultural officers
Kalunga	Timely provision of free certified seeds and subsidized fertilizers
Co-operatives Development Sub-sector	
Kaluluini	Provision of grants to farmers
	Construction of fruit processing plant
Kalunga	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kaliluni	Cabro paving of Kaviani market
	Construction of modern market shed at Kithunguini market
	Development of market rating, rural markets and urban markets
EDUCATION, YOUTH, SPORTS AND SOCAL WELFARE SECTOR	
Education Sub-sector	
Iveti	Constrution of ECDE classrooms and recruitment of teachers at Iveti and Ikoleni primary schools
	Implementation of school feeding programs at Iveti and Ekoleni schools
	Bursary increment at Iveti and Ikoleni schools
Kaewa	Construction of a youth polytechnic next to Kaewa Primary/Nursery School
	Construction of ECDE classrooms and recruitment of teachers
Kaliluni	Construction of ECDE classrooms at Mutumbi and Kaliluni Primary School

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Village	Community Need
	Recruitment of ECDE teachers
	Recruitment of instructors for village polytechnics
	Implementation of school feeding program
	Bursary allocation increment
	Provision of County Scholarships
	Upgrading of Kyamwee VTC and Kaliluni VTC
Kalunga	Construction of polytechnics at Kyomulili Nursery, Kisovo and Tulyor
	Recruitment of ECDE teachers at Kyamulili Nursery and Kusyongunu ECDE centre
Kombu	Recruitment of additional ECDE teachers
	Construction of ECDE classrooms at Isooni Primary School, Kaviani, Kituli and Mithangi Primary School
	Establishment of vocational training centre at Kombu
Social Welfare Sub-sector	
Kaliluni	Provision of funding support to PWDs
	Provision of grants to groups
	Provision of Aids relief
Kombu	Provision of women funds for women banking
Youth and Sports Sub-sectors	
Iveti	Provision of employment opportunities
	Levelling of Limbani playground
	Provision of goal posts and nets
Kaliluni	Provision of youth fund and construction of recreation center
	Sensitization forums against drug abuse
	Provision of motivational talks
Kalunga	Youth empowerment
	Organizing for tournaments
Kombu	Provision of youth fund
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iveti	Construction of flood lights at Okoleni market
	Installation of 'mulika mwizi' at Mutituni market, Kwa Martha junction and Iveti Primary School and Kwa Mumathi market
	Operationalization of 'mulika mwizi' at Kiwauni, Nzeveni and Kwa Nzeki markets
Kaliluni	Installation of 'mulika mwizi' at Kamwanda Borehole, Kaviani Junction off Nzaikoni – Kithunguini roads, Kiliku Shopping Centre, Kwa Kaa market, Kwa Kilea market, Kwa Solo market, Maleveni market and Samuni market
	Implementation of rural electrification program at Kyamwee village/Kiliku areas
Kombu	Installation of additional 'mulika mwizi' at Mithanga, Kivyauni, Kwa Mukora, Kisooni market and Kwa Mulela and at Kiiu market Munyiiki
	Installation of transformers at Mithanga B, Muuni and Kikuyuni
Roads, Transport and Public Works Sub-sectors	
Iveti	Grading of murramed roads at Tana River market – Nzeveni, Kivwauni market, Kwa Nzeki – Massive Tana River, Iveti – Yumbika drift
	Grading of Assistant Chief's Office Kwa Nzuve – drift Limbani, Kwa Moris, Kya Mtitu – Ithemboni River, Mutini Kiaoni – Limbani playground and Mutini, Kaliluni Girls' School – Maleveni roads
	Construction of culverts at Kwa John Junction
	Unblocking of feeder roads
Kaewa	Construction of gabions in gulleys with weather roads at Kwa Simba – Kaewa Secondary School – Muthembwa
	Grading of Mang'aani – Katunda roads
	Murraming of roads
Kaliluni	Construction of drift at Matukya

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Village	Community Need
	Construction of culverts at Kwa Ilia drift – Yambika market – Kwa Noah road
	Construction of gabions at Kiio AIC – Kikawani Village, Kwa Amon Kitengei village and Kwa Chief Mutoo – Kyamwee village
	Grading of Itangini Forest – Kwa Kusenya – Wanasya – Kwa Kusenya – Wanasya road
	Grading and murraming of Kwa Kile – Samuni – Kiliku AIC Church road
	Grading, murraming and construction of culverts at Kwa Kimeu – Kitengei Primary School – Kituvu, Wanasya – Kililini Primary School – Maleveni market and Kithunguini – Kikawani – AIC Kioo roads
	Tarmacking Kathalani – Kavani – Kithunyuwi roads
Kalunga	Grading of Kwa Kasimbi, Kithonze feeder road in Karioni village and Kwa Nzivo, Kusyongumu road, Kwa Mavuti – Nthenge road and Kitulu village roads
	Rehabilitation of Kwa Kamimu – Kwa Mateto feeder road
	Tarmacking of Kyamulili – Kona bay roads
Kombu	Construction of bridge at Mavuthu
	Construction of Kavia – Kituluni road and Ithaeni road
	Grading of Kivyani – Isooni Primary School – Muthunzuuni road, Kwa Mulela market – St. Benedict road, Mithanga Market and Kwa Vovwe – Kwa Mulei roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Iveti	Recruitment of healthcare workers at Limbani Dispensary
	Provision of drugs
	Construction of water tank
	Fencing of dispensary at Limbani
	Recrutment of housing staff
	Provision of land scaping services at Umbani Dispensary
	Construction of maternity wards and laboratory at Limbani
	Facilitation of CHVs
Kaewa	Completion of Kaewa Dispensary
	Adequate supply of drugs at Kaviani Health Centre
	Facilitation of CHVs
Kaliluni	Provision of 24 hours ambulance services
	Recruitment of additional CHVs and facilitating them
	Completion of Kaniani Level III health facility
	Construction of Mutumbini – Ingethu dispensary
	Construction of Kitunguini market dispensary
	Provision of medical outreach services at Kaviani Level III and provision of back-up generator
Kalunga	Expansion of staff quarters and maternity wing at Kalunga Dispensary, equipping and recruitment of CHVs
Kombu	Recruitment of enough drivers and provision of enough fuels for ambulance vehicles
	Rehabilitation of health facility and adequate supply of drugs
	Training and facilitation of CHVs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kaliluni	Provision of indigenous tree seedlings
Kombu	Provision of dumping sites at Mithanga market
	Deployment of additional cleaners at Kiiu market Munyiiki
Lands Sub-sector	
Iveti	Provision of land for toilet construction at Tana River market
Kaewa	Provision of survey services of businesses
Kaliluni	Provision of survey services to all county public lands and utilities
	Provision of physical planning services at Kaviani market
Kalunga	Issuance of title deeds and provision of land surveying services at Kusyongunu, Kisovo and Kalunga at large

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Village	Community Need
Kombu	Issuance of title deeds
	Protection of government lands
PUBLIC ADMINISTRATION SECTOR	
Kaewa	Reduction of revenue percentages at Kaewa
	Assessing of businesses before levying
Kalunga	Lowering of single business permit feesat shopping centres
	Construction of administration office at Kisovo Shrine (near Kisovo market)
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kombu	Construction of new public toilets at Mithanga market
Water Sub-sector	
Iveti	Drilling of boreholes at Assistant Chief's Office, Ikoleni Primary School, Iveti Primary School and Mutini Kwa Mwove
	Rehabilitation of springs at Kwa Sele, Kwa Mutittu and Kwa Kavoi
	Construction of gabions at Isyukoni and Nzeveni
Kaewa	Completion of dam at Kaewa
	Drilling of boreholes at Nduni, Iviani and Ngeleni
	Surveying of springs/wells
Kaliluni	Driling of boreholes at Kaliluni Cattle dip, Kikawani Primary School, Kithunyuini market, Kiuma Village and Mutitu Catholic Church
	Supply and installation of water storage tanks at ECDE centres and VTC
	Water reticulation at Kaviani heath facility from Kamwanda Borehole
	Construction of water weirs at Wanasya River, Kiio, Yamaindu River and Kwa Nzula
Kalunga	Drilling boreholes at AIC Kavioni, Kisovo market, Kwa Kyoile market, Kwa Nzovo wares, Kitulu village, Kwa Kilindi and Kwa Malenge and Lole River
Kombu	Drilling of boreholes at Mithanga Catholic Church and Kivyani market
	Rehabilitation of borehole at Kaviani Primary School

Machakos Sub-county

11. Machakos Central Ward

Total Number of Participants: 764

Males: 329 Females: 435 Youth: 400 PWDs: 09

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Misakwani	Provision of extension services
	Provision of incubators and free indigenous chicks
	Provision of fruit tree seedslings
	Provision of soil testing services
Mjini	Construction of fish ponds in the area especially in schools for food sustainability
Upper Kiandani	Provision of avocado tree seedlings
	Timely provision of farm inputs
Co-operatives Development Sub-sector	
Misakwani	Provision of market linkages for avocado and macadamia
	Provision of support to coffee sector
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Eastleigh	Construction of market shed at Serema area
Misakwani	Construction of 'boda boda' sheds at Yiini
	Construction of market shed at Kusyomuomo market
Mjini	Painting and branding of perimeter wall at Mitumba market
	Installation of signage for directions towards Mitumba market

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Village	Community Need
	Construction of modern storage space
	Construction of sheds for shoe shiners
	Provision of identification tags for market officials
	Installation of metallic poles at Mitumba stalls
	Scheduling of market times for wholesale market
Upper Kiandani	Revival of Kithaayoni livestock market
Tourism Sub-sector	
Mjini	Rehabilitation of Mulu Mutisya Recreational Park
	Revival of Machawood
Upper Kiandani	Establishment of recreation centre at Kithaayoni
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Eastleigh	Construction of additional ECDE classrooms and recruitment of teachers at St. Mary's Boys' Primary School
	Bursary allocation increment
Misakwani	Construction of ECDE classrooms at Kwa Nyayo and Ukuni villages
	Recruitment of ECDE teachers at Kyambuko, Mukalala and Mutuyu
	Bursary allocation increment
	Timely provision of bursaries
	Establishment of polytechnics at Kusyo Mumo
Mjini	Completion of ECDE classrooms at Baptist Primary School and St. Mary's Girls Primary School
	Bursary allocation increment
Upper Kiandani	Construction of ECDE classrooms at Ikokani, Kyumba and Mumbuni primary schools
	Recruitment of ECDE teachers at Upper Kiandani
	Expansion of Mumbuni Primary School
	Bursary allocation increment
Social Welfare Sub-sector	
Eastleigh	Rehabilitation of the social hall
	Setting up a fund for the orphans, widows and PWDs
Misakwani	More funding to women groups
	Funding and training of social groups
	Provision of incubators to women groups
	Setting up a fund for orphans and widows in the village
Mjini	Construction of paths for PWDs
Upper Kiandani	Setting up a fund for the less vulnerable
Youth and Sports Sub-sectors	
Eastleigh	Establishment of a training centre
Misakwani	Leveling of sports ground at Kusyomuomo
	Additional funding to youth groups
	Provision of employment opportunities to the youth
	Provision of incubators to youth groups
	Provision of sporting and games kits to youth groups
	Social activities for the youth
Mjini	Rehabilitation of showground and stadium
	Construction of community hall
	Increase sports fund allocation for the youth
Upper Kiandani	Funding of Scoott Landers team at Kithaayoni
	Levelling of Kithaayoni football grounds and Scott Landers grounds
	Establishment of a sports centre and social hall at Kithaayoni

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Village	Community Need
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Eastleigh	Installation of 'mulika mwizi' at Kiembeni and Machakos School for the Blind
	Installation of security lights at Chinese, Industrial Area (KIE), Kiembeni, Kyatia, Machakos Primary School, Muthini Estate, Muthungule area, Redeemed and Serena area
	Maintenance and rehabilitation of streetlights along Konza road, Kyatia and at Prison
Misakwani	Installation of 'mulika mwizi' at Coffee Factory, Kathuma, Kusyomuomo Police Post, Kwa Nyayo, Kyutini ABC, Misakwani Primary School, Mukalala and Watema KAG
	Rehabilitation of floodlights at Misakwani
Mjini	Installation of additional 'mulika mwizi' at Kariobangi, Katoca road towards Iini, Market road, Mjini and Ndua
	Installation of solar powered floodlights at Mitumba market
Upper Kiandani	Installation of 'mulika mwizi' at Ikokani, Kiandani Borehole, Kwa Kaluluma, Kwa Maingi and Kyumba Primary School
	Installation of street lights at Kameo Shopping Centre and along Scott University –AIC Mumbuni – Kameo market
Roads, Transport and Public Works Sub-sectors	
Eastleigh	Grading of Prison road – Industrial Area
	Tarmacking of Konza road – DU's Office
	Marking of zebra crossing lines at Mortuary and Muthini areas
Misakwani	Grading and murraming of AIC Mutuyu – Tana market, Kariobangi – Itumo and Kathuma Peta – Misakwani roads
	Grading and tarmacking of AIC Mbitini – Tilas, AIC – Weir road, Katetani – Kitulu road, Katothyani – Watema and Makongo – Blue Corner
	Construction of drainage and culverts along Aron – Kyambuko – Kusyomuomo, Kalumoni – Watema and Ukuni – Kavoka roads
	Construction of gabions at Kwa Kimotho Gulley and Kwa Mbaa Mweu
	Tarmacking of Kafoca – ABC Kikambuni road
Mjini	Installation of cabros opposite the Mosque and outside Mtumba market
	Grading of Complex – Grogon – Kitui road – Cap road – Soko Mjinga near Malikiti
	Grading and expansion of Grogon – Ngei road
	Expansion of bus park
	Establishment of a stage for 'maruti' and 'tuktuks'
Upper Kiandani	Grading of Kangundo road – ACK Guest House – Kameo – King'ang'ani – AIC Maiuni – Kwa Kyele – Kathiani – Tendelyani – Katoka, Kangundo – Kameo – AIC Mumbuni – King'ang'ani – Tendelyani and Kyumba Primary School – Kusyomuomo roads
	Grading and construction of culverts along Kangundo – Kiandani AIC – Kwa Seng'e road
	Grading and murraming of Kangundo – Kathiani – AIC Kiandani – Kwa Seng'e road
	Tarmacking of Kangundo – Kame Shopping Center – Mumbuni AIC – Scott University – Mavivye market road
	Expansion of Christian road – King'ang'an Shopping Centre
	Opening of road at Kameo Shopping Centre – Kiandani – Main road
	Construction of drainage along Kafoca – Mukalala – Kwa Seng'e road
HEALTH AND EMERGENCY SERVICES SECTOR	
Eastleigh	Modernization of mortuary, additional staffing and adequate supply of drugs at Machakos Level V Hospital
	Inspection of planted vegetables at Mitheu to ascertain whether they meet health standards
Misakwani	Construction of a health facility at Kasyuomo, equipping of the facility, recruitment of CHVs and water supply
Mjini	Construction of a health facility at Mjini area
Upper Kiandani	Rehabilitation and additional staffing of Kithaayoni Dispensary
LANDS, ENVIROMENT AND NATURAL RESOURCES SECTOR	

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Village	Community Need
Environment and Natural Resources Sub-sector	
Eastleigh	Provision of garbage bins at Bus Park and Serema area
Misakwani	Provision of tree seedling to churches and schools
	Deployment of cleaners at Kusyomuomo market
Mjini	Relocation of dumping site from World Bank floodlight
PUBLIC ADMINISTRATION SECTOR	
Eastleigh	Police patrol
	Provision of conducive trading environment for hawkers
	Efficiency in utilization of county funds
Misakwani	Construction of county administration offices
	Construction of a police post
	Lowering of single business permit fees
Mjini	Provision of conducive trading environment for hawkers
	Recruitment of additional inspectorate officers
	Lowering of single business permit fees
	Facilitation of 'nyumba kumi' officials and village elders
	Facilitation during public participation fora
	Banning of wines and spirits businesses behind mtumba stalls
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Eastleigh	Construction of public toilets at Industrial Estate and at the Bus Park
	Rehabilitation of sewage and drainage system at St. Mary's Boys' School
	Rehabilitation of toilet tank St. Mary's Boys' School
Misakwani	Construction of public toilets at Kusyomuomo market
Mjini	Construction of public toilets at Bus Park and Mjini village
	Unblocking of sewer lines at the entrance of wholesale market
Water Sub-sector	
Eastleigh	Drilling of borehole at DU area
Misakwani	Drilling of additional boreholes at KAG Kwa Kimotho, Kwa Kathithu and Kwa Nyayo
	Establishment of additional water points at Katetani Borehole
	Construction of weirs at Kwa Maasai, Kwa Malaika, Kwa Mckenzie, Kwa Mwatha, Kwa Ngumbau and Yaani River
	Desilting of Mbanya Springs
	Rehabilitation of Kusyomuomo water tank
	Rehabilitation of Kitale Springs Pump
	Clear bluegum trees along rivers
Mjini	Installation of additional solar panels at Kwa Kaseva Borehole
	Drilling of boreholes at Mitumba market and Wholesale market
	Replacing manhole slabs at Market area and Mjini area
	Reticulation of Kariobangi Borehole
	Unclogging manhole at Mjini area
Upper Kiandani	Drilling of borehole at Kyumba Primary School
	Supply and installation of water tank at Tendelyani Borehole
	Supply and installation of water tanks and piping for reticulation at Kiandani Water Project
	Installation of purification machine and piping of Manyatta Borehole
	Piping of Tendelyani Borehole
	Reticulation of Mavivye Borehole

12. Mua Ward

Total Number of Participants: 901

Males: 331 Females: 570 Youth: 89 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	

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Village	Community Need
Agriculture Sub-sector	
Katelembo	Timely provision of subsidized fertilizers
	Provision of extension services
	Provision of livestock vaccination services and pests control
	Provision of fruit tree seedlings
	Construction of cattle dip at Katelembo
Katheka-Kai	Provision of beehives
	Timely provision of free certified seeds, seedlings and subsidized fertilizers
	Provision of agricultural extension services
	Provision of livestock vaccination services
Kitanga	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
Kyaani	Timely provision of seedlings, tractor ploughing services and subsidized fertilizers
Kyanda	Provision of seedlings
	Relocation of Makyau Cattle Dip to Kwa Mukii public land
Mikuyu/Vota	Construction of cattle dip at Mukuyu
	Provision of seedlings
Mua Hills	Provision of extension services
	Timely provision of subsidized fertilizers
Co-operatives Development Sub-sector	
Kyanda	Provision of market linkages for fruits
	Reviving of Mua Coffee Factory
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Katelembo	Construction of 'boda boda' sheds at Kanaani stage, Kilima stage and Kimangu stage
	Rehabilitation of market sheds at Kanaani and Kathome markets
	Construction of market sheds at Kimangu and Katelembo markets
Katheka-Kai	Construction of 'boda boda' sheds at Mukawani and Chai Moto
Kyanda	Construction of market shed
	Rehabilitation of Kyanda market
Mua Hills	Construction of 'boda boda' sheds
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katelembo	Construction of ECDE classrooms at Mutatata, Kanaani and Muruatetu
	Recruitment of ECDE teachers at Katelembo ECDE centre, Kavovi and Uini
Katheka-Kai	Construction of ECDE classrooms and recruitment of teachers at Kimua and Katheka – Kai primary schools
Kitanga	Construction of classrooms and ladies hostels at Kyamutheke Polytechnic
	Construction of ECDE classrooms at Kitanga and Kiviani primary schools, Kwa Nguua and Kyamutheke
	Construction of a polytechnic at Kathimani Primary School
	Recruitment of ECDE teachers at Kathimani Primary School
	Fencing of Kyemutheke Primary School
Kyaani	Construction of toilets and additional ECDE classrooms at Kyaani and Ngunguni ECDE centres
Kyanda	Construction of toilets and additional ECDE classrooms at Ndovoini Centre
	Construction of toilets and provision of furniture and stationery to all ECDE centres
	Construction of ECDE classrooms at Kyanda, Makyau, Ndovoini, Mikuyuni and Makilili primary schools and Timuya ECDE centre
	Construction of a polytechnic at Kwa Kareka public land
	Recruitment of ECDE teachers at Kyanda, Makyau and Ndovoini
	Surveying and construction of polytechnic at Kwa Kaseka
Mua Hills	Construction of ECDE classrooms at Kyasila and Mua Farm primary schools
	Recruitment of ECDE teachers

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Village	Community Need
	Provision of learning materials and implementation of school feeding program
Social Welfare Sub-sector	
Kyaani	Provision of business funds for youth and women
Youth and Sports Sub-sector	
Katelembo	Acquisition of playground at Uiini
	Youth empowerment
Kitanga	Provision of game wears
	Levelling of sports grounds at Kathimani Primary School and Kitanga Secondary School
Kyaani	Provision of business funds to the youth
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katelembo	Installation of 'mulika mwizi' at Centre of Excellence School, Kitanga Dispensary and Uiini ECDE centre
Katheka-Kai	Installation of 'mulika mwizi' at Chai Moto market and Kyumbuni
	Rehabilitation of 'mulika mwizi' at Kanaani market, Mukawani and Chaimoto
Kitanga	Installation of 'mulika mwizi' at Kindaruma, Kivani Junction, Kwa Jeshi la Wokovu Kitanga and Kwa Nguu
Kyaani	Installation of 'mulika mwizi' at Emirates Shopping Centre
	Rural electrification program
Kyanda	Installation of 'mulika mwizi' at Kaluluini, Kithuluni, Kwa Kituu market, Kwa Loko market, Makyau Dispensary, Ndovoini market and New York market
	Installation of streetlights at Katethya, Kyanda – Ngomeni road and Makyau
Mikuyu/Vota	Installation of 'mulika mwizi' at Kauyumbani market and Vota market
Mua Hills	Installation of floodlights at ABC Mua Junction and Mua Level III health facility
	Installation of a transformer
Roads, Transport and Public Works Sub-sectors	
Katelembo	Grading and levelling of grounds at Kwa Kosa B – AIC Kyunguni, Kwa Mbaka – Kwa Willy, Kwa Mailu, Kwa Mbaka – Fullcare – Kwa Kavee, Kwa Mutunga – Maunda Dam, Machakos Boys' School – Kilima, Ngulasa – Maingi – ABC Mithini and Kwa Ngei roads
Katheka-Kai	Construction of drift at Kasungini
	Grading of Bomosa – Kwa Iseu – Kwa Ngumau, Chaimoto – Kokosi, Kwa Makitu – Mwololo, Kanaani, Katethya – Kwa Kilonzo, Kimangu – Singini – Mukawani, Kimangu – Katheka Kai – Mukaawani road, Kwa Kalii – Muya, Kwa Musolaa – Ndamu, Kwa Nduva – Kitanga and St. Stephen – Kwa Philip
	Tarmacking of Katethya – Kwa Kilonzo road
Kitanga	Grading of roads at Kwa Kimonyi – Ndivu, Kindaruma – Factory – Kathome – Kitimbalu – SA Church – Kyamutheke Primary School – Police Post – Kwa Wanagi – Kisila Road, Kindaruma – Ivuani – Kitanga Primary School – Bush – Kwa Muinde – Kwa Nzonzo and Kwa Nzonzo – Kwa Makovo – Kitanga Primary School roads
	Tarmacking of Kivani – Koko's road
Kyaani	Grading and installation of culverts along Kwa Kalee – Kwa Lolo in Kyasila, Ngunguni market – Muthwani and Makulu – Kamuthanga roads
	Grading and murraming of Kwa Tony Fish Farm – Kyaani Secondary School via Muthwani and Kyaani market – Kamuthanga roads
Kyanda	Grading of Kithuluni road, Makyau – Ndovoini – Nthunguni, Kilonzo Mailu – Kwa Nzima, Kithuluni Kwa Mwea – Makyau market, Kithuluni – Kwa Kawea – Makyau, Kwa Kitunguu – Kyanda main road, Kwa Mutiso Kaseke – Kwa Mwaka, Makyau – Ndovoini, Makyau – Nthunguni – Mua and Ndovoini – Miwongoni – Kwa Ndoo roads
	Construction of bridge at Kwa Wambua Kiliso
	Construction of drift at Kivutini, Kwa Milika Joel and Kwa Mwalimu Muia, Ndovoini – Mwalimu Muia – Katheka Kai Kwa Kilunda Mbingo – Twalas – Kwa Ndoo Maka roads
	Grading and murraming of Kithuluni Kwa Mwea – Makyau market, Kwa Kilinda Mbingo – Twale, Kwa Ndoo Makau – Kyanda – Kilonzo, Kwa Kitongoi and Makyau Kaluluini roads

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Village	Community Need
	Opening of roads at Makyau – Miangoni through Thungoni and through Mutiso Kaseeke – Kwa Mwake
Mikuyu/Vota	Grading of Kwa Mwau – Mikuyuni – Centre of Excellence, Kwa Kamene – Kwa Vulo – Mikuyu market, Kwa Makumi – Manza village, Kwa Mukonza – Iviani – Weuni village and Vota market – Kwa Mutuku – Juakali roads
Mua	Grading of Kwa Maingi – Musee – Catholich Church, Kwa Ndeti – Kiluli Dam, Kwa Sabeth – Kwa Nzeki and Kyasila – Kathoka – Muema – Wambua – Masuni roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Katelembo	Construction of health facilities at Kwa Mbolu, Kwa Ngoma and Uiini
Katheka-Kai	Construction of a health facility at Katheka Kai Society offices
Kitanga	Construction of health facility at Kyamutheke
	Equipping of the dispensary at ACK Kitanga Church and St. Stephen's Church
Kyaani	Construction of health facility at Kyaani Village – Assistant Chief's Office
Kyanda	Construction of laboratory, fencing and rehabilitation of Makyau and Kyanda Dispensary maternity wings
Mua Hills	Fencing and completion of Mua Level III health facility
Mikuyu/Vota	Construction of health facility at Vota market
	Expansion of Mikuyu Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Katelembo	Deployment of cleaners at Katelembo stage, Kilima stage and Kimangu stage
	Provision of garbage bins at Katelembo stage
Katheka-Kai	Regulation of sand harvesting
	Deployment of cleaners at Katheka Kai
Kitanga	Deployment of cleaners at Kitanga market
	Deployment of cleaners at Iviani Mikuyu/Vota village
	Provision of garbage bins at Mikuyu market
	Relocation of dumping site at Mitheu location
Kyaani	Deployment of cleaners at Kyaani market
Lands Sub-sector	
Katelembo	Issuance of title deeds
Kyaani	Issuance of title deeds
Kyanda	Demarcation of forest land at Kyanda sub-location, Kwa Rodah Kithingi and Ndoveini
	Provision of land surveying services
Mua Hills	Provision of land surveying services at Dip area B1, Kisese, Kisikalla, Kwa Samuel and Mua Diary House
PUBLICADMINISTRATION SECTOR	
Kitanga	Lowering of singe business permit fees
Mua Hills	Lowering of singe business permit fees
Katheka Kai	Lowering of singe business permit fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katelembo	Construction of public toilets at Kanaani stage, Kathome stage, Kilima stage, Kimangu stage and Kithini stage
Kitanga	Construction of public toilets at Kwa Nguu and Kitanga market
Kyanda	Construction of public toilets at Vota market
Mua	Construction of public toilets at Mua village
Water Sub-sector	
Katelembo	Rehabilitation of boreholes at Masungwani, AIC Kyunguni and Kwa Kilonzo
	Drilling of borehole at Matatuanga, Kwang'ee, Kwa Ndungi, Kwa Mwatu and Mbandi
	Desilting of Kwa Kosa, Kwa Ngoma, Kwa Nthale, Kyai, Manyanzaani, Mbandi and Voo 1,2,3
	Rehabilitation of Kwa Maunda treatment plant
	Construction of water weirs at Kisambu

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Village	Community Need
	Construction of wells and springs at Kaumbulu, Kwa Kamulu, Kwa Maitha, Kwa Mutunga Ndembu and Ngokooni
Katheka-Kai	Rehabiliation of boreholes at Katheka Kai Primary School, Kwa Mbenya, Kwa Musolaa and Kwa Ndanu
	Desilting of dams at Kwa Iseu, Kwa Kakia, Kwa Kimanthi, Kwa Masengo, Kwa Matiku, Kwa Mungata and Kwa Ngeki
Kitanga	Drilling of boreholes at Iviani and Kwa Agenes Kyamutheke
	Desilting of dams at Kisaka, Kitimbalu, Kwa Katila, Kwa Kimonyi and Ilanga Ili
	Piping of water to Kitanga village
	Rehabilitation of boreholes at Kilaani, Kindaruma, Kivani, Kwa Kimonyi, Kwa Mulusya and Kyamutheke
	Installation of water tanks and treatment plant at Kikuyu market
Kyaani	Rehabilitation and reticulation of piping from Moka to Kithekethe village
	Desilting of Kwa Douglas dam and Kwa Kitula dam
Kyanda	Drilling of additional boreholes at Kyanda
	Rehabilitation of dams at Kwa Kiasa, Kwa Mbingo and Kwamwenga
	Desilting of dams at Kithiini, Kwa Ivengo, Kwa Mbingo, Kwakosa, Kwamulenga and Kwamwenga
	Construction of Kwa Kitetu Dam
	Reticulation of Makyau borehole to Tuis village Kithuluni
	Reticulation of Nderimi Borehole
	Rehabilitation of Makyau and Ndovoini boreholes
	Recruitment of service worker in water lines at Kyanda
Mikuyu/Vota	Desilting of dams at Mikuyu, Kwa Major in Vota and Kwa Malondu
	Rehabilitation of Kwa Musululu Manza village borehole
	Construction of water weirs at Kwa Mutiso, Kwa Philip Mbai and Kwa Chief
Mua Hills	Drilling of boreholes at Kathimani village and Mua Secondary School
	Rehabilitation of Mua Community Borehole
	Desilting of dams at Kisikitha, Kitune, Kwa Kilea, Kwa Kingangi, Kwa Kisese, Kwa Mulungo, Kwa Samuel, Miangini and Mua B1
	Springs rehabilitation at Kiluli, Kwa Joshua, Kwa Kasia, Kwa Kimotho, Kwa Ndaa, Kwa Ngola and Mua B1

13. Mumbuni North Ward

Total Number of Participants: 525

Males: 151 Females: 374 Youth: 66 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kasinga	Provision of free seedlings
Lower Kiandani	Provision of extension services
	Timely provision of subsidized fertilizers and free tractor ploughing services and seedlings
	Construction of cattle dip at Lower Kiandani
Mung'ala	Provision of artificial breeding services at Mung'ala
	Promotion of fish farming and sensitization of farmers on bee keeping at Mung'ala
	Construction of cattle dips at Ivumbuni, Manza and Mung'ala
	Rehabilitation of cattle dip at Mung'ala
Co-operatives Development Sub-sector	
Mung'ala	Provision of farmers funds at Mung'ala
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Lower Kiandani	Construction of 'boda boda' sheds at Lower Kiandani

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Village	Community Need
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kasinga	Provision of bursary funds at Kasinga
	Construction of ECDE classrooms at Kasinga, Kiangani and Kyanguli primary schools
	Construction of a secondary school at Kiangini Primary School
	Implementation of school feeding program at Kasinga
	Construction of vocational training centre at Kathukumani
Lower Kiandani	Provision of bursaries
	Construction of ECDE classroom at Miwongoni Primary School
	Construction of a new school at Manza Secondary School
	Construction of a polytecnic at Lower Kiandani
	Implementation of school feeding program
Mung'ala	Construction of ECDE classrooms at Mung'ala Primary School
Social Welfare Sub-sector	
Kasinga	Provision of women empowerment funds at Kasinga
Mung'ala	'Nyumba kumi'/community policy and facilitaton of village headman
	Promotion of table banking at Mung'ala
Youths and Sports Sub-sectors	
Kasinga	Provision of PWDs funds at Kasinga
	Construction of rehabilitation centre at Kasinga
	Youth empowerment
Lower Kiandani	Civic education to youths on drug abuse
	Provision of football uniforms
	Youth empowerment
Mung'ala	Facilitation of counseling facilities
	Provision of sports academy
ENERGY,INFRASTRUTURE AND ICT SECTOR	
Energy Sub-sector	
Kasinga	Installation of floodlights at Ithingu Kwa Ngomo,Kasinga Coffee Factory,Kwa Kati stage, Kwa Mukeka and Kwa Musyimi
	Rehabilitation of security lights at Kateve and Katundu stage, Kiangini, Kyanganga markets and Ngengeta Nduani
Lower Kiandani	Installation of 'mulika mwizi' of AIC Katisaa Church area, Catholic Church/Market area Kenya Israel, Justice Mbaluto, Kiaeni Bridge area, Kwa Gikonyo area, Kwa Kiseli area, Kwa Mwele Manza Primary School area, Kwa Mwikya area, Musau Kilonzo area, Kwa Rev. Kivale area and Toyota Base area
Mung'ala	Installation of security lights at Ikungu, Kyondu village, near Assistant Chief's Office and near the dispensary
Roads, Transport and Public Works Sub-sectors	
Kasinga	Grading of Elnino – Nduani, Nduani – Kwambunga and Ngengeta – Kiinyuni roads
	Murraming of Ithingu – Kwa Kitilu – Mwisho wa Ndau road
	Construction of bridges at Kwa Judah Tungu – Kyanda, Kyanguli River – Mutituni and Kyondu River – Ikungu Elnino roads
Lower Kiandani	Murraming of College – Manza Primary School – Katisaa Church – Sweet Waters road, Israel road – Mutisya Driving Boma – River road, Kwa Mukunu – Ivumbini road and Raju – Kwa Gikonyo – Kwa Mwikya – Ndalana road
	Opening and murraming of roads at Sawa – Justice Makau – Kilonzo Advocate, College road and Sweet Water – Kwa Rev. Kivale – Maneno Dam – River Manza roads
	Tarmacking of Sweet Waters – Kwa Mutwii – Kwa Malenge – Manza Primary School, Justice Mbaluto – Kiaeni Bridge – Lau – College road, Kenya Israel – Miwongoni – Ivumbuni and Sammy Nthula – Willy Mbiti – Manza River Toyota roads
Mung'ala	Grading of Kwa Kamukwa – Mutia road – Kwa Kombo – Kwa Kitu – Ikungu – Kathee main road – Kathese Primary School road

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Village	Community Need
	Murraming of Ikungu market – Corner Plaza – Kyondu Kwa Mwinzi roads, Kathese – Kwa Minzi – Mung'ala Factory – Nguli forest, Kwa Kamukwa – Ivumbuni – Corner Plaza, Kwa Musyoka – Kwa Kaluku, Kwa Musyoka – Kwa Kitu and Kwa Musyoka – Kwa Nthenge roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kasinga	Facilitation of CHVs with First Aid kits and stipends
	Construction of health facility at Kiangini/AIC Kasinga
Lower Kiandani	Provision of ambulance services
	Facilitation of CHVs with First Aid kits
	Construction of a health facility at Miwongoni area
Mung'ala	Construction of health facility at Ivumbuni Dispensary and Kathese area
	Provision of fire fighting services at Mung'ala area
	Provision of mobile clinics for the aged people at Mung'ala area
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kasinga	Provision of garbage bins at Kateve market
Lower Kiandani	Deployment of cleaners
	Provision of garbage bins and skip loaders
	Regular emptying of bins
Mung'ala	Provision of garbage bins
Lands Sub-sector	
Mung'ala	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kasinga	Lowering of single business permit fees at Kasinga
Lower Kiandani	Lowering of building approval charges
	Lowering of land rates and business permit fees
	Provision of land for construction of Assistant Chief's Office
	Construction of police post at Miwani
Mung'ala	Lowering of single business permits at Mung'ala
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Lower Kiandani	Construction of public toilets at Lower Kiandani
Water Sub-sector	
Mung'ala	Construction of gabions in rivers at Ikungu, Kwa Kaluku, Kwa Kautotoo, Kwa Kitenge , Kwa Kivuva, Kwa Kombo, Kwa Nzioka wa Maele, Kwa Nzone , Manza Kwa Mang'eli, Miwongoni Kwa Kiseli, Mutoteni and Uamaa River
Kasinga	Drilling of borehole at A.I.C Kyuluni, Kathukumani and Kyanganga
	Construction of gabions at Kwa soo at Kyondu and Kyanguli rivers
	Rehabilitation of borehole at Ithingu and replacement of water tank
	Rehabilitation of weir at Kwa Mbunga
	Rehabilitation of gabion at Kateve River, Kwa Kania, Kwa Kaswii Misuuni, Kwa Ngei, Kwa Tunguti, Misuuni and Mutio Mitini in Syondu River
	Reticulation of water from Kasinga Borehole – Kwa Wambua Katimba, Kwa Muli Ngao and Kwa Kisumo, Kwa Ngomo and Kwa Katilu Ithingu nursery from Ithingu borehole
	Supply and installation of water tank at Kiinyuni
Lower Kiandani	Drilling of boreholes at Lower Kiandani area, Manza, Miwani and Miwongoni primary schools
	Construction of a dam at Lower Kiandani area
	Rehabilitation of gabions at Manza River
Mung'ala	Drilling of additional boreholes and, supply and installation of water tanks at Ivumbuni
	Completion of borehole at Mung'ala Assistant Chief's Office
	Drilling of borehole at Kisooni Catholic Church Mawinzeni
	Construction of Kiliku Dam(already surveyed)
	Rehabilitation and piping of Kathese Dam

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Village	Community Need
	Sufficient solar power at Ivumbuni

14. Mutituni/Ngelani Wad

Total Number of Participants: 659

Males: 289 Females: 370 Youth: 103 PWDs: 05

Village	Community Need
AGRICULTURE AND CO-OPERATIVESS DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kamuthanga	Provision of subsidized fertilizers, seedlings and pesticides
	Automate power back up at Utooni Coffee Factory
Kivutini	Provision of extension services and livestock vaccination services
	Promotion of fish farming
	Provision of seedlings
	Provision of free indigenous chicks
	Provision of polythene bags and dam liners
Mutituni	Timely provision of free certified seeds and fruit tree seedlings
	Provision of free indigenous chicks
	Provision of extension services
Nduu	Provision of extension services and livestock vaccination services
	Timely provision of free certified seeds and subsidized fertilizers at Musilili Coffee Factory and Nduu
	Provision of free indigenous chicks
	Provision of pesticides
Ngelani	Provision of extension services and vaccination services for dogs
	Civic education to farmers
	Timely provision of free certified seeds, subsidized fertilizers and farm chemicals
	Provision of linen papers for fish ponds
	Rehabilitation of cattle dips
Nzoweni	Timely provision of free certified seeds, tractor ploughing services, subsidized fertilizers and pesticides
	Provision of livestock vaccination services
	Construction of a cattle dip
	Provision of free indigenous chicks
Co-operatives Development Sub-sector	
Kamuthanga	Provision of market linkages for coffee produce
	Construction of avocado processing plant
Kivutini	Provision of market linkages for avocado produce
	Rehabilitation of Kivuti fruit processing plant
Nzoweni	Provision of market linkages for agriculture and coffee produxe
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kamuthanga	Construction of ‘boda boda’ sheds at Kamuthanga and Kwa Ngila
	Construction of market shed for ‘mama mboga’

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Village	Community Need
Kivutini	Construction of 'boda boda' sheds at Kipandini, Kivutini and Kyamwilu Magic Corner
	Construction of market sheds at Kituluni and Kivutini
Mutituni	Completion of 'boda boda' shed and market shed at Mutituni market
	Provision of umbrellas to traders at Mutituni market
Ngelani	Construction of market shed at Ngelani
Nzoweni	Construction of market shed at Nzoweni
	Provision of funding support to traders
	Provision of umbrellas to traders
Tourism Sub-sector	
Kamuthanga	Establishment of a recreational centre at Kamuthanga
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kamuthanga	Construction of ECDE classrooms and toilets at Kamuthanga and Kwa Kitaa centres
	Construction of a polytrchnic at Kamuthanga
	Bursary allocation increment
Kivutini	Construction of ECDE classrooms and toilets and recruitment of teachers at Kazaini and Kivutini primary schools and Kyamwilu village
	Implementation of school feeding program
	Bursary allocation increment
	Construction of a vocational training centre at Kazaini Primary School
Mutituni	Construction of ECDE classrooms and toilets, and recruitment of teachers at Mutituni
	Bursary allocation increment
Nduu	Bursary allocation increment
	Construction of ECDE classroom and toilets at Kiteini ECDE centre
	Support for CBC program
Ngelani	Construction of ECDE classrooms at Kiseuine, Kwa Kitaa, Metuma, Ngelani and Yakamete
	Construction of toilets at Metuma, Ngelani and Yakamete primary schools
	Construction of ECDE classroom and provision of learning materials at Ngelani Polytechnic
	Rehabilitation, upgrading and fencing of Ngelani Polytechnic
	Bursary allocation increment
	Provision of adult education
Nzoweni	Implementation of school feeding program at ECDE centres
	Support of CBC program
	Construction of ECDE toilets at Keaa and Kithima
	Sensitization on Nzoweni Vocational Training Center
	Bursary allocation increment
Social Welfare Sub-sector	
Kamuthanga	Provision of relief food
	Provision of certificates to women groups

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Village	Community Need
	Provision of loans with low interest rates
Kivutini	Provision of support to the elderly, the vulnerable and PWDs
	Provision of women fund
Mutituni	Provision of funding to women groups
	Provision of support to PWDs
Nduu	Provision of additional funds to women groups
	Provision of support to orphans
	Inclusion of PWDs and sensitization of the public
Ngeleni	Identification of the vulnerable
	Provision of employment opportunities to PWDs
	Provision of relief food to the vulnerable
Youth and Sports Sub-sectors	
Kamuthanga	Establishment of a youth centre
Kivutini	Provision of balls and sporting kits
	Provision of employment opportunities to the youth
	Establishment of a rehabilitation center
Mutituni	Provision of playground
	Provision of uniforms
	Levelling Lilongwe play grounds
	Youth empowerment through youth fund
Nduu	Provision of employment opportunities for the youth
Ngelani	Provision of balls and uniforms
	Provision of First Aid kits
	Organizing for tournaments
	Levelling of play grounds at Kiseuina, Kwa Kitaa, Metuma, Ngelani and Yakamete primary schools
Nzoweni	Provision of relief food
	Organizing for tournaments
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kamuthanga	Installation of 'mulika mwizi' at Utooni Coffee Factory
	Rehabilitation of 'mulika mwizi' at Kamuthanga, Kwa Ngila and Kwa Vaa
Mutituni	Installation of 'mulika mwizi' at Inyooni, Mutituni market and Uthini
Nduu	Installation of 'mulika mwizi' at Kwa Iuusa and Musilili Junction
	Rehabilitation of 'mulika mwizi' at Kiteini, Mbukoni, Musilili Coffee Factory and Yumbani
Ngelani	Installation of 'mulika mwizi' at AIC Ilumya, Kitengela and Kwa Ngoleni
	Rehabilitation of 'mulika mwizi' at AIC Mwakani, Kavete, Kwa Ndomea Kaloleni, Kwa Ndonga, Kwa Ngoleni, Kwatuti and S.A Kiseuine
Nzoweni	Installation of additional 'mulika mwizi' at 680 Mithini, Kithima Primary School and Kwa Kasiva
	Rehabilitation of 'mulika mwizi' at Keaa, Kithima Coffee Factory and Nzoweni VTC
	Completion of installation of 'mulika mwizi' at Kwa Kisanyu

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Village	Community Need
	Electricity supply to Nzoweni
Roads, Transport and Public Works Sub-sectors	
Kamuthanga	Grading of Kwa Nguni Dam – Kyaani – Kwa Kimeu Kioko road
	Completion of the grading of Mutumba road – Muindi Mbingu – Kamuthanga – Nzoweni road
	Surveying and opening of roads at Iviani Stage – Upper Nzuvi, Iviani – Utooni Coffee Factory, Kamuthanga market – Kisyani, Kamuthanga – Kituluni, Kwa Ngila market – Kwa Kithumbi Dam and Light Christian Church – Nzuvi Central
Kivutini	Grading of Ngomeni – Kaloleni – St. Michael road
	Murraming and construction of drainage and culverts along Ngelani road
	Construction of parking areas at Kyamwilu
	Construction of foot bridge at Kaviti
	Construction of gabions at Kivutini Primary School, Kwa Kaviti, Kwa Kitundu, Kwa Mangea, Kwa Mbaa Mbingo, Kwa Nthangu and Ngomeni – Kazaini Drift
	Installation of sign posts at Kyamwilu
	Opening of Kwa Kasaila road
	Surveying of feeder roads
Mutituni	Construction of gabions and culverts at Iyooni Bridge
	Grading of Mutituni – Itumbule road
	Surveying of feeder roads at Upper Uthini
Nduu	Grading of Kwa Kimenye and Musilili – Kakoomeni roads
	Surveying and opening of feeder roads
	Construction of foot bridges at Kasioni, Katendelya, Kwa Kitungo, Musilili and Mutangu
Ngelani	Tarmacking of Kaloleni – Muindi Mbingu road
	Grading of Mailu – Kwa Mutule road
	Grading and completion of Kiluoni – Ngelani road
	Grading and murraming of Yakamete – Ngelani – Kwa Mutumba – Mitaboni road
	Grading, murraming and construction of culverts at Sinai Ngelani – Masai road
	Murraming of Kakomi road
	Construction of culverts along Kwa Mailu road
Nzoweni	Tarmacking of Ngelani – Mitaboni road
	Construction of culverts at Mitaboni, Muindi Mbingu – Keaa, Muinga and Ngelani roads
	Grading of Kwa Simeon – Keaa and Kwa Mang'oi road
	Surveying of all feeder roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kamuthanga	Expansion of the health facility, completion of maternity wards, recruitment of health care workers and casual officers, reticulation of water and power back up, supply and installation of water tank and facilitation of CHVs
Kivutini	Construction of a health facility
Mutituni	Acquisition of land for expansion of health facility
	Acquisition of blood pressure monitors

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Village	Community Need
Nduu	Training and facilitation of CHVs
Ngelani	Construction of Ngelani and Yakamete dispensaries
	Adequate supply of drugs at Yakamete Dispensary
	Upgrading of Kamuthanga Dispensary and construction of maternity wards
Nzoweni	Construction of a health facility at Kithima
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Kamuthanga	Utilization of Ithemboni public land at Sautha village
	Provision of land surveying services at reserved areas at Ithemboni
Nzoweni	Issuance of title deeds
	Provision of land surveying services for public land
	Provision of public land for the market at Kavete
	Issuance of title deed at Nzoweni Vocational Training Center
Ngelani	Provision of public land for the market at Kavete
PUBLIC ADMINISTRATION SECTOR	
Kivutini	Establishment of a police post at Kyamwilu
Ngelani	Funding of businesses
	Lowering license fees
Nzoweni	Provision of ward development funds
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kivutini	Construction of public toilets at Kivutuni market and Kyamwilu
Ngelani	Construction of public toilets at Kavete, Kisekini, Kwa Mutule and Ngelani
Nzoweni	Rehabilitation of Kithima toilet
Water Sub-sector	
Kamuthanga	Construction of water tank stand and installation of a gate valve at Kwa Edward Borehole
	Drilling of boreholes at Kateng'e
	Construction of Kwa Kavuva Mwaki, Kwa Kithumbi and Kwa Nguni dams
	Rehabilitation and piping of Metuma Spring
	Water supply to Kamuthanga primary and secondary schools
	Surveying and desilting of Kwa Kavanyu Dam
Kivutini	Installation of solar panels at St. Michael Catholic Church Borehole
	Supply and installation of water tank at Kyamwilu
	Drilling of boreholes at Kwa Maiso, Kyamwilu, Ngomani and Nthungi
	Reticulation of Kwa Maiso Borehole
	Water supply to Kivutini Primary School
	Construction of Ngome Dam
Mutituni	Drilling of borehole at Kwa Mutuma Spring
	Desilting of borehole at Mutituni Level III
	Installation of solar panels at Uthini Borehole
Nduu	Completion of Mbukoni AIC Borehole
	Conservation of Kwa Kitungulu, Kwa Muange Nyungu, Kwa Muomo, Kwa Ndonga and Kwa Rutu springs

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Village	Community Need
	Maintenance of Musilili Borehole
	Establishment of additional water points at Kiteini Borehole
	Drilling of boreholes at Upper Mbukoni
	Rehabilitation of Kikumbo Earth Dam
Ngelani	Completion of Kwa Mutaui Dam
	Operationalization of Tito Dam
	Farrow water source/line at Kwa Mutaui Dam
	Construction of Ilumya, Kavete and Yiiani dams
	Construction of weirs at Kiseki
	Rehabilitation of water tanks and pipes at Ngelani
	Drilling of boreholes at Kavete market, Ngelani market and Yiiani Kwa Mutua
	Rehabilitation of Metuma Borehole
	Installation of solar pumping system at Kaloleni Borehole
	Surveying of Kavete water weirs
Nzoweni	Drilling of boreholes at Kithima Coffee Factory, Kwa Ngomo and Muinga
	Rehabilitation of Mithini Borehole
	Installation of solar panels at Kyumbuni Borehole and Nzoweni Vocational Training Center Borehole
	Reticulation of Kwa Mutee Water Project
	Construction and fencing of Kwa Kiema, Kwa Kithito and Mithini Kwa Wanyingi
	Supply and installation of water tanks at Kiseuine, Metuma, Ngelani and Yakamete primary schools
	Rehabilitation of Kwa Masave Springs and Kwa Mbeve Springs
	Construction of gabions and weirs at Keaa and Kithima rivers

15. Muvuti/Kiima Kimwe Ward

Total Number of Participants: 732

Males: 231 Females: 501 Youth: 184 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katoloni	Timely provision of free certified seeds
	Provision of extension services
	Construction of cattle dips
	Operationalization of slaughter house at Katoloni
Kipande	Timely provision of farm inputs
	Provision of farmer trainings
Mbilini	Provision of farmer trainings
Muvuti	Provision of agricultural extension services
	Enhancement of food security
	Provision of seedlings
Mwanyavi	Timely provision of subsidized fertilizers
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Katoloni	Construction of an open air market
Kipande	Construction of market sheds at Kaseve market
Muthini	Regulate provision of bar licenses

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Village	Community Need
Muvuti	Construction of market shed at Kalumoni
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katoloni	Construction of a youth polytechnic
	Bursary increment
	Construction and equipping of ECDE centre
	Construction of ECDE toilets
Kipande	Completion of installed classrooms at Nthinguni
	Construction of ECDE classrooms at Nthunguni, Mbua nziu, Wondeni and Keseveni
	Bursary increment
	Construction of a polytechnic at Kwa Nthambu
Mbilini	Construction of youth polytechnics
	Bursary increment and enhance transparency in awarding
	Provision of learning materials
Muthini	Construction of additional ECDE classrooms and recruitment of additional teachers at Muthini Primary School
	Provision of additional bursaries
	Establishment of daycares
Mwanyavi	Establishment of county bursary scheme at Kathaayoni Primary School/Kyangoma
	Establishment if ECDE centre and a vocational training centre at Kathaayoni Primary School/Kyangoma
Social Welfare Sub-sector	
Mbilini	Women empowerment
Muthini	Provision of employment opportunities to the youth
	Provision of women empowerment funds
Muvuti	Provision of relief food at Muvuti
Youth and Sports Sub-sectors	
Katoloni	Provision of employment opportunities to the youth
	Provision of equipments
Mbilini	Youth empowerment
Muthini	Provision of youth empowerment funds
	Establishment of Islamic Foundation at Kathemboni
Muvuti	Construction of youth rehabilitation centres
	Provision of youth training
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katoloni	Installation of 'mulika mwizi'
	Installation of solar lights at Kwa Kaia, Kwa Kasii, Kwa Kitenge, Kwa Selee and Mangithisyo
Kipande	Installation of security lights at Machakos
Mbilini	Installation of additional 'mulika mwizi' at Kyathavu, Mwania Bridge and Katwetuyani Baptist
Muvuti	Installation of 'mulika mwizi' at every shopping center
Mwanyavi	Street lighting of Kathemboni – Kathyaayoni – Kyungu – Kitui road, Kitui road – Kalomoni/Kaseve and Kyungu – Kyangoma roads
ICT Sub-sector	
Kiima Kimwe	Construction of an ICT centre at Iluvya
Roads, Transport and Public Works Sub-sectors	
Katoloni	Construction of gabions at Itwiloni, Kyeni, Matangini and Kaumoni
	Opening of roads at Kwa Mbaa, Malonza, Kwa Ngui, Mbithi road, Kwa Mbaluku and Kwa Sammy – Kiliku
	Tarmacking of St. Monica – Iluya road
Kiima Kimwe	Construction of gabions at Kwa Mbaa
	Construction of gullies at Kwa Sayini

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Village	Community Need
	Expansion of Kwa Musyoka – Kwa Mbaa – Kwa Mwanzau – Muthindi – Kwa Molandi – Macudonia road
Kipande	Construction of drainage and gabions along Kyangundi – Isyokoni road
	Expansion of Kyangundi – Isyokoni and Mikuini – Nthunguni – Kaseve roads
Mbilini	Grading of water points at Upper Kakinduni, Kwa Muasya and Kwa Kavati Kimboloi
	Murraming of Mwania – Katwethyani road
Muthini	Grading of Link road – Kwa Nguku – Queens
	Construction of feeder roads at Kwa Tom – Kathale – Kwa Ndovu
Muvuti	Expansion of Kwa Mbaka – Kwa Isaiah – Kwa Kyalo – Ikiwe River road
Mwanyavi	Construction of a bridge at Mwanyani market and Machakos – Kitui road
	Tarmacking of Kathemboni and Kathaayoni – Kungu road – Kitui Highway roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Katoloni	Construction of a health facility
Kiima Kimwe	Expansion of the dispensary at Kiima Kimwe
Kipande	Construction of health facilities at Kaseve and Mikuini
	Provision of Machakos Insurance Fund
	Upgrading of the dispensary to Level III at Wondeni
Mbilini	Construction of health facilities and facilitation of CHVs
Muthini	Construction of a health facility, recruitment of health care workers, provision of ambulance services and adequate supply of drugs at Muthini
Muvuti	Provision of ambulance services
Mwanyavi	Construction and equipping of Kitumbuti/Mwanyani Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Katoloni	Provision of additional garbage bins at Katoloni
Muthini	Provision of additional garbage bins at Lower Kathemboni and Kwa Nguku
Lands Sub-sector	
Mbilini	Fast track issuance of title deeds and land search services
Mwanyavi	Provision of land surveying services
PUBLIC ADMINISTRATION SECTOR	
Kipande	Lowering of license fees at rural based businesses
Muvuti	Establishment of administration offices at Mwanyani market
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katoloni	Construction of public toilets at Katoloni
	Construction of a sewer line at Katoloni
Water Sub-sector	
Katoloni	Extension of Maruba piped water to Maiuni, Kiumuni and Masoso
	Reticulation of borehole water at Katoloni primary and secondary schools
	Desilting of Katundi Dam
	Drilling of borehole at Kathama and Kiliku
Kiima Kimwe	Extension of Maruba Dam to Kwa Sangi, Kyasoo, Kasangi
Kipande	Surveying and drilling of boreholes
	Construction of earth dams at Ikiwe, Wanzou and Kituvu
	Desilting of dam near ABC Kyangundi
	Establishment of water projects at Kipandini
Mbilini	Water supply at Kyathavu – Kimboloi, Kathwetuyani, Kyathauu and Kalanzoni villages
	Supply and installation of water tanks at Kalonzoni
Muvuti	Construction of sand dams at Mwania Ikiwe and Iiini
	Desilting of and fencing of earth dam at Kalumoni
	Extension of piped water from Mwanyani to Kiima Kimwe Primary School
	Drilling of boreholes and construction of dams at Muvuti
	Rehabilitation of water pipes from Machakos Water Office – Muvuti Chief's Camp

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Village	Community Need
Mwanyavi	Drilling of Mwanyani AIC Borehole

Masinga Sub-county

16. Ekalakala Ward

Total Number of Participants: 642

Males: 265 Females: 377 Youth: 57 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ekalakala	Timely provision of additional free certified seeds, subsidized fertilizers, free tractor ploughing services and seedlings
	Provision of extension services and livestock vaccination services
	Provision of fingerlings
	Provision of free indigenous chicks to farmers
	Rehabilitation of Mwenga Cattle Dip
Ikaatini	Timely provision of free certified seeds and tractor ploughing services
	Provision of extension services and livestock vaccination services
	Construction of farm ponds and provision of dam liners and sheds
Itunduimuni	Timely provision of free certified seeds, subsidized fertilizers, free tractor ploughing services and pesticides
	Provision of extension services and livestock vaccination services
	Provision of free indigenous chicks
	Promotion of bee hive program and goat project
	Establishment of tree nursery
	Ptomotion of fish farming through stocking
Nzukini	Timely provision of free tractor ploughing services
Co-operatives Development Sub-sector	
Ekalakala	Construction of fruit processing plant at Ekalakala
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Ekalakala	Construction of 'boda boda' shed at Kwa Nguti stage
	Renovation of Ekalakala market shed
Ikaatini	Construction of market sheds at Ikaatini A & B
Itunduimuni	Construction of livestock market
	Plastering of market sheds at Kakango, Kwawanziiu and Mikuyu
Nzukini	Constuction of 'boda boda' sheds at Nzukini market and Wamboo markets
	Grading of market and building of drainages at Wamboo market
Tourism Sub-sector	
Ekalakala	Construction of tourist site at Kiimani
Ikaatini	Construction of recreation centre at Ndivuni
Itinduimuni	Construction of recreation centre at Itunduimuni
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ekalakala	Construction of ECDE classrooms at Ekalakala Township, Kathini, Kiangeni Primary School, Malaanzani, Minandani , Ngulini and St. Michael
	Recruitment of additional ECDE teachers
	Construction of pit latrine for ECDE pupils at Ekalakala Primary School
	Bursary increment
	Upgrading of Ekalakala Vocational Centre
Ikaatini	Construction of ECDE classrooms at Cafeteria
	Provision of learning materials to Kikule, Kiluta and Ikaatini ECDE centres and Kikule Primary School

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Village	Community Need
	Recruitment of ECDE teachers at Ikaatini, Kikule and Kiluta primary schools
	Salary increment for ECDE teachers
	Construction of youth polytechnic
Itunduimuni	Construction of ECDE classrooms at Kwa Kalunde, Kwa Mulinga, Kwa Mutisya, Mathauta and Mikuyu
	Recruitment of additional ECDE teachers at Itunduimuni
	Provision of sanitary towels to school going girls
	Implementation of school feeding program
	Construction of a polytechnic at Mathauta
Nzukini	Construction of ECDE classrooms at Kangemi, Kauti, Maiu and Maua areas and at Mukayauni Primary School
	Bursary increment at Nzukini
Social Welfare Sub-sector	
Ikaatini	Enrolment to 'Inua Jamii' initiative
	PWD empowerment
	Provision of relief food for mentally handicapped at Ikaatini Primary School
Itunduimuni	Enrolment to 'Inua Jamii' initiative
	Promotion of widows and PWDs support program
Youth and Sports Sub-sectors	
Ekalakala	Support to the youth in sports
	Youth empowerment
Ikaatini	Youth support programs (youth empowerment and employment)
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Ekalakala	Installation of additional 'mulika mwizi' at Ekalakala market
	Installation of 'mulika mwizi' at Kiangeni, Kiimamani, Malaanzani, Mikameni and Minandani markets
	Advocate for solar powered 'mulika mwizi'
Ikaatini	Installation of floodlights at Ikaatini and Kathiini markets
	Installation of additional floodlight at Kathiini market
	Installation of 'mulika mwizi' at Cafeteria, Katethya and Soko Muyo
	Rehabilitation of 'mulika mwizi' at Kathiini market
Itunduimuni	Installation of 'mulika mwizi' at Kahawa market
	Rehabilitation of 'mulika mwizi' at Kwa Wanziu
Nzukini	Installation of 'mulika mwizi' at Kauti area, Nzukini and Wamboo markets
ICT Sub-sector	
Ikaatini	Construction of ICT hub at Ikaatini market
Roads, Transport and Public Works Sub-sectors	
Ekalakala	Grading and murraming of Easter Hotel – Mlachake Shopping Centre – Kwa Mbai, Ekalakala/Kiangeni Junction – Munandani Primary School – Kwa Munyasya – Thika River, Ekalakala – Isyukoni – Kwa Kata, Ekalakala – Kiangeni Primary School – Kwa Saku, Ekalakala – Kwa Katelu – Ngulini ECDE, Ekalakala – Kwa Njenga – Kwa Kakuli, Ekalakala – Munyaka – Kwa Mutiso, Isyukoni Catholic – Kwa Kalunga – Kwa Matumba, Isyukoni market – Kisooni – Kwa Nzioki Mutuku – Kwa Wambua Manyoka, Isyukoni market – Kwa Joel Makovo – Kwa Mukasa-Isyukoni/Kithyolo Junction, Isyukoni – Munandani – Kiangeni – Munyaka – Kathini –Kakuku – Mikameni, Kakuku Catholic – Kwa Kimole – Kwa Karanja, Kathini Baptist – Kwa Musomi – Kwa Muoka – Malimbani Junction, Kwa Kisilu – Kwa Ndilikasa – Kwa Mukii, Kwa Musila Kathuku – Kwa Kaweu – Isyukoni Ekalakala Junction, Kwa Mwatu – Iani – Kwa Muoka, Kwa Ndisya – Kwa Mutulu – Kwa Mutuku – Kwa Mwenga Earthdam, Kwamwenga Earthdam – Kwa Mutie – Kwa Mwanditi, Malaanzani ECDE – Kwa Karanja – Kwa Kiilu – Kwa Muukilungu, Matangini – Malaanzani – Kwa Ndavi, Munandani market – Kwa Ngumbi – Kwa Nzavai – Ekalakala/Isyukoni junction and Wambiti River – Kwa Nthiwa – Mikameni market – Masinga Dam roads
	Construction of drift and expansion of road at Katitika

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Village	Community Need
Ikaatini	Grading and murraming of Kwa Mathaka – Kwa Wanzilu and Kwa Mutua – Mathauta roads
	Grading of Cafeteria – Masewani, Kaluki – Ndivuni, Katethya – Iviani, Kathiini – Kwa Kimbo – Cafteria – Masewani, Kathiini – Mathauta, Kwa Mathauta – Kahiini, Kwa Mutua – Kwa Ndiku, Mbondo – Mathauta road and Nzioka – Mathauta roads
	Construction of drift and installation of culverts along Katethya – Iviani road
	Construction of culverts/core/weir at Kwa Simon Ngundo – Kwa Mulemba
Itinduimuni	Tarmacking of Ikaatini – Itunduimuni – Masinga road
	Grading and murraming of AIC – Kang'ang'ani, Itunduimuni – Col. Kiluta, Kakongo – Kwawanzilu – Mikuu, Kwa Katu – Kauti Hill, Kwa Rebecca – Kwa Mbatha – Kwa Benjamin, Kwamuithya-Kilimikuyu-Kwa Muoka and Mikuyu – Mukayauni roads
	Rehabilitation of Mathauta bridge
	Construction of drainage, cabro works and street lighting at Itunduimuni, Kwambengei and Kwawanzilu
	Construction of drift along Chanadaria – Itunduimuni road at Kilimikuyu
Nzukini	Grading and murraming of Wamboo – Maua Maiu – Mukangani road
	Grading of Kauti – Kakongo and Kwa Nziu – Kauti roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Ekalakala	Completion of Ekalakala Level III health facility (general ward and mini theater)
	Construction of patients toilets at Ekalakala Level III health facility, more staffing, provision of an ambulance vehicle, provision of hybrid solar panel for backup and additional drugs supply
	Upgrading of Kakuku Dispensary
Ikaatini	Upgrading of Ikaatini Dispensary (construction and equipping of laboratory, construction of maternity wing, Recruitment of additional health care workers, and adequate supply of drugs)
Itinduimuni	Recruitment of specialists and provision of specialized services like X-Ray at Itunduimuni
	Construction of a health facility at Mikuyu
	Fencing, electricity supply and recruitment of a healthcare worker at Kwawanziiu Dispensary
	Supply and installation of water tanks to health facilities at Itinduimuni
	Construction of maternity wing at Kakongo Chandaria
	Recruitment of additional CHVs at Itinduimuni
Nzukini	Construction of laboratory, electricity supply and installation of security lights at Wamboo Dispensary
	Construction of laboratory at Nzukini Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nzukini	Provision of tree seedlings for planting
Lands Sub-sector	
Ekalakala	Issuance of title deeds
	Surveying of public facilities
Ikaatini	Issuance of title deeds
	Surveying of markets and public roads
Itunduimuni	Surveying of markets and public land and roads
	Issuance of title deeds
Nzukini	Surveying of public lands and water catchment areas at Isooni and Kwa Mutungi
	Surveying of markets and health facilities at Nzukini
PUBLIC ADMINISTRATION SECTOR	
Ekalakala	Construction of county administration offices
	Recruitment of additional public officers
Ikaatini	Construction of administration offices
	Remuneration of village managers
Itunduimuni	Construction of village administration offices
	Remuneration of village managers
	Administration police line at Kwawanziiu

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Village	Community Need
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Ekalakala	Construction of public toilets at Ekalakala market(Kwaindo), Kiangeni, Malanzau and Munyaka
	Rehabilitation of public toilets at Ekalakala
Ikaatini	Construction of public toilets at Kathiini market
Itunduimuni	Construction of public toilets at Itunduimuni, Kahawa, Kakongo, Kwambengei and Mikuyu markets
Nzukini	Construction of public toilets at Mukayauni and Wendano markets
	Construction and rehabilitation of Wamboo public toilets
Water Sub-sector	
Ekalakala	Drilling of Kathini, Kiangeni, Kiimani, Kyeni, Mikameni market and Munandani boreholes
	Construction of weirs along Kindaruma, Kwa Mwenga, Kwa Kavivya, Kwa Kathuku, Kwanziu and Wambiti rivers
	Rehabilitation of Kwa Nzioka springs
	Desilting of Kathini, Kiangeni, Kwa Mwenga Earthdams
	Construction of Kwa Mwenga (Kwa Mutua Muthusi), Matithini (Kwa Nzoka) and Ukaakaani dams
Ikaatini	Desilting of Kalandini, Kwa Kituku, Kwa Matinga, Kwa Mutisya, Kyangawa and Mangethe dams
	Completion of Kwa Kamulu Earth Dam
	Drilling of boreholes at Col. Kiluta, Kwa Kavumbu, Kwa Mulemba, Kwa Nthenge and Mangethe
	Drilling of a shallow well at Utithini Kwa Ngila
	Reticulation of Ikaatini Borehole
	Construction of sand dams and drifts along Mathauta River
	Construction of weirs along seasonal rivers
	Provision of solar panels at Kangii Well
Itunduimuni	Desilting of Kakongo, Kwa Kalunde, Kwa Michael, Kwa Nyange, Kyangomoa and Mitunguuni dams
	Construction of dams at Kambiti and Kwa Kyenzi
	Drilling of boreholes at Itunduimuni, Kakongo, Kambiti, Kwa Kalunde, Kwa Muiinga, Kwa Mutisya, Kwambengei, Kwamulinga and Mikuyu
	Rehabilitation of Itunduimuni and Kwa Wanziiu boreholes
	Construction of cores at Kwa Muiinga, Kambiti, Kilmikuyu and Mathauta River
	Expansion of Kakongo Dam
Nzukini	Drilling of boreholes at Katumani, Kauti area, Kwa Mulela, Mukayauni, Nzukini and Wamboo market
	Protection of springs and water catchments
	Surveying and desilting Tuni Dam
	Construction of dam at Milaani area
	Construction of weir along Maua Maiu River and the River bordering Wendano and Nzukini

17. Kivaa Ward

Total Number of Participants: 706

Males: 211 Females: 495 Youth: 35 PWDs: 12

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Eendei	Timely provision of free tractor ploughing services and subsidized fertilizers
	Provision of fruit tree seedlings
	Provision of free indigenous chicks

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Village	Community Need
Iiani	Timely provision of free certified seeds, tractor ploughing services, subsidized fertilizers and pesticides
Kaewa	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks
	Provision of dam liners for quarter acre program
	Provision of Brach aria grass
Kithyoko	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks
Kivaa	Timely provision of free certified seeds and subsidized fertilizers
Kyondoni	Timely provision of free certified seeds, tractor ploughing services, subsidized fertilizers, pesticides and fruit tree seedlings
	Provision of free seedlings
	Provision of extension services
	Construction of slaughter house at Kyondoni market
Miangeni	Timely provision of free certified seeds, tractor ploughing services and pesticides
	Provision of extension services
	Provision of dam liners for quarter acre program
Thatha	Timely provision of free certified seeds, subsidized fertilizers and other farm inputs
	Provision of extension services
	Sensitization and training of farmers
	Provision of dam liners for quarter acre program
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Eendei	Construction of 'boda boda' sheds, kiosks and 'mama mboga' stalls at Eendei market
	Construction of 'mama mboga' stalls at Kanyonga market
	Scheduling of market day at Eendei market
Iiani	Construction of market shed at Iiani and scheduling of market day at Iiani market
Kaewa	Constituting market committees
Kivaa	Fencing of livestock market at Kivaa
	Construction of 'boda boda' shed and livestock market at Kivaa market
	Construction of market sheds at Kuiluia, Kyaani, Masaku and Vondeni markets
	Creation of market committess for control and regulation of Kivaa market
Kithyoko	Construction of 'boda boda' sheds and market shed at Kithyoko market and installation of cabro
	Scheduling of market days at Kavenge and Kithyoko markets
Thatha	Construction of market shed
	Banning the use of limper nets
	Open air market at Thatha
Tourism Sub-sector	
Miangeni	Construction of cultural centre at Miangeni
Thatha	Upgrading of Muliluni water shrines and installation of security lights
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Eendei	Construction of ECDE classrooms at Kyeni Centre, Eendei, Kangundu, Muambani, Muthithu and Ndungoni primary schools
	Recruitment of additional ECDE teachers and implementation of school feeding program at Eendei
	Provision of school infrastructure at Eendei
	Construction of polytechnic at Eendei
Iiani	Rehabilitation of ECDE classrooms at Kiambani, Twamakaa and Uvaini primary schools
Kaewa	Construction of ECDE classrooms at Itooma, Kamuthumba and Kituneni primary schools
	Recruitment of ECDE teachers at Kamuthumba, Kanguu, Kituneni and Utithini primary schools
	Implementation of school feeding program at Kaewa

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Village	Community Need
Kivaa	Recruitment of ECDE teachers at Kiluia Centre, Kamunyu, Kivaa, Masaku Primary School and Vondeni Primary School
	Construction of ECDE classrooms at Kamunyu Primary School, Kiatineni, Kwa Nzau and Vondeni Primary School
Kyondoni	Recruitment of ECDE teachers at Kikuuni, Kwa Kyumbo, Kyondoni and Mutembuku primary schools
	Provision of school infrastructure at Kyondoni
	Recruitment of additional instructors at Kwa Kyumbo Vocational Centre
Miangeni	Construction of toilets and recruitment of ECDE teachers at Miangeni
	Construction of ECDE classrooms at Iuuma, Kwa Nzui, Mbingo and Sekem
	Construction of polytechnic at Kaonyweni Primary School
	Provision of infrastructure at Iuuma Polytecnic
	Provision of school infrastrucure at Miangeni
Thatha	Provision of bursaries
	Recruitment of ECDE teachers at Thatha
	Construction of ECDE classrooms at Ndatani and Ngomeni primary schools
	Construction of polytecnic at Kaliluni Primary School
Social Welfare Sub-sector	
Eendei	Provision of relief food
	Provision of financial support to the elderly
Kivaa	Empowerment of PWDs through employment opportunies
	Construction of PWD friendly buildings especially toilets
Kyondoni	Provision of wheelchairs and other assistive devices to PWDs
	Provision of relief food
Miangeni	Support to the PWDs
	Provision of relief food to the vulnerable
Thatha	Provision of support to PWDs and funding them
Youth and Sports Sub-sectors	
Eendei	Provision of sporting kits to the youth
	Facilitation of youth leagues and seminars
Kivaa	Construction of football pitch at Kamunyu and Kivaa
Miangeni	Construction of resource centre
	Provision of trainings to the youth
	Provision of youth empowerment funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Eendei	Installation of additional and rehabilitation of 'mulika mwizi' at Eendei market
	Installation of 'mulika mwizi' at Muambani and Kanyonga markets
	Installation of transformer at Muambani market
Iiani	Installation of 'mulika mwizi' at Kiambani, Twamakaa, Uvaini Dispensary and Uvaini market
	Rehabilitation of 'mulika mwizi' at Iiani market and Kiseuni
Kaewa	Installation of 'mulika mwizi' at Kamuthumba, Kanguu market, Kitunei, Mukaa Scort market and Uiini
Kithyoko	Installation of 'mulika mwizi' at Ngomola market, Kavenge and Kithyoko
Kivaa	Installation of 'mulika mwizi' at Kamunyu, Kiileni, Kiiluia, Kivaa, Kuthua and Vondeni markets
Miangeni	Installation of additional 'mulika mwizi' at Kalamba, Kaonyweni and Kiangeni
	Rehabilitation of 'mulika mwizi' at Miangeni
Thatha	Rehabilitation and installation of additional 'mulika mwizi' at Ndelekeni and Thatha
	Installation of 'mulika mwizi' at Inyanzaa, Katisaa and Komangula
Roads, Transport and Public Works Sub-sectors	

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Village	Community Need
Eendei	Grading of Eendei – Kwa Katee, Kanzi/Mukengesya, Kitothyani – Eindei market, Kwa Mutiso – Mutisya Maluki, Kwa Nzui – Kanyonga, Muthithu/Kwa Munywoki, Muthithu/Mungetoni and Muthithu – Kangaundu roads
	Construction of drifts along Kangundu – Kangundu Primary School, Kwa Kasungi, Kwa Katee – Mutinda Kameli, Kwa Kiio Ithemboni, Kwa Kitunguu, Kwa Nzui and Mukengesya Kwa Musau Mutisya roads
	Rehabilitation of gulleys at Daniel Wambua, Kwa Muia Ngunzi and Kwa Nziu
Iiani	Grading of Iiani – Kalamba, Iiani – Kiambani – Francis Kimilu Kaua – Kivaa, Kikului – Kiunduani Dam – Iiani, Kiuwani – Kiambani – City Cotton – Kwa Kaambi, Kivaa – Kithyoko Rural, Kwa Mbetu – Silanga – Uvaini, Kwa Mutua Matheka – Kwa Msati – Kwa Musui – Kwa Nzemba Katoni, Kyatune – Kitetus – Kivaa and Twamakaa Primary School – Kwa Lovoti – Kivaa roads
Kaewa	Grading of Catholic – Kwa Nguli – Tulimumbu, Kamuthamba – Kwa Makaa, Kamuthamba – Kwa Nzau – Mbingoni, Katangini – Kituneni – Tulimumbu, Kiimani kwa Nzau – Scort Mukaa, Kioskini – Itooma, Kiuini – Itooma, Kwa Elija – Newlight, Kwa Kiswili – Kamutisya, Kwa Musembi – Kwa Maendeke and Lamini – Kiuni roads
	Construction of drifts along Itooma River and at Kamutisya road
Kithyoko	Grading and murraming of Ielanthi – Ngomolo market, Ielanthi – Thatha and Kithyoko – Perryjane School
	Grading of Komu A – Muthembwa and Nduka Moja – Katisaa roads
	Murraming of Ielanthi – Kamangulu road
	Construction of bus park at Kithyoko market
	Opening of Ielanthi market street road
Kivaa	Grading of Aphostolic – Kwa Munguti – Kithini River – Uvaini, Kamunyu – Josep Kivuva – Munyini kwa Mungala – Rural, Kamunyu – Kasolu – Kwa Mumo – Kwa Mungala – Kwa Esther Rural, Kamunyu – Kwa Kasiva – Kithoni Primary School, Kiangeni – Kamunyu – Secondary – Kithui, Kiangeni – Kamyu & Pino – Kithuia, Kivaa market – Nunguni Primary School – Thaana Dam, Kwa Katoli – Kwa Mbeke – Kwa Malonzi – Kithomi, Kwa Madungu Kiluluini – Kithuia market, Kwa Youth from tarmac road – Mozaia Secondary School, Kyaani market – Matheka, Kyaani – Koo – Kwa Kavata Nzuki, Main road – Kwa Alice – Kwa Kazingize – Kwa Maeke, Main road – Mukodya – Kwa Kilela – Kwa Mbaa Kavita, Main tarmack road – Kwa Itinga – Kwa Kyungu Ndovoini, Matangini – Kithembe road – school Kamunyu, Tarmac road – Kwa Gathogo – Kwa Kitonyi and Tarmac road – Kwa Itinga – Kwa Linga – Kwa Kyungu Ndovoini/Itingi Kwa Katitu roads
	Grading of roads at Kivaa Health Centre
	Construction of culverts at Kwa Mwanzia and near Kivaa market
	Construction of drifts at Kwa Kivuva, Kwa Mumo and Kwa Munguti
	Rehabilitation of drainage system at Kivaa market
Kyondoni	Grading and murraming of AIC Kwa Kyumbu – Kwa Mutisya Musyimi, Kwa Kyumbi Primary School – Kitui border, Kwa Kyumbo VTC– Kitui border, Kwa Mbova – Kwa Mutiso, Kwa Mutangili – Kitui boarder, Kwa Mutua Munyasya – Kwa Kisyima, Kwa Ndulu – Kikuuni, Kwa Ndungo – Kikuuni Primary School, Kyatune – Kikuuni & Livaini, Kyondoni Kaseve – Kwa Mulinge, Kyondoni – Kithyoko River and Makutano – Mutembuku Primary School – Kwa Mbolu roads
	Construction of drifts along Kyondoni roads
Miangeni	Grading of Kalamba – Wanasya – Kithyoko River, Kivingo – Nguuni – Ndelekeni, Kwa Kimanzi – Kwa Nziu, Kwa Maluki Muka – Mukengesya River and Nthengathini – Kaonyweni – Miangeni market roads
	Construction of drifts at Kwa Kimanthi (Kangotye), Kwa Kisengi(Miangeni River), Kwa Lole (Nguuni River), Kwa Mbuvi (Nguuni River) and Kwa Ngomo(Kaonyweni River)
Thatha	Grading of Inyanzaa Borehole – Kaliluni Dam – Kwa Muthini Wambua, Kimuuni – Katisaa Primary School, Kwa Kyale – Makongo market – Kwa Kimunduu, Kyuasini – Kimuuni Primary School, Ndatani – St. Veronicah Primary School – Kwa Chief, Thatha market – Kamangulu – Ndatani, Thatha market – Ndelekeni Primary School – Ndelekeni Dispensary,

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	Thatha – Ngiini Dam, Thathe Mission – Muambani – Kwa Madam Mweu and Thathe – Kyusini – Secondary – Mutothya – Nziani ya Nzou AIC roads
	Construction of gabions at Kwa Maku
HEALTH AND EMERGENCIES SERVICES SECTOR	
Eendei	Rehabilitation, construction of a laboratory, recruitment of laboratory technician and additional health care workers, facilitation of CHVs and adequate supply of drugs to Kangundu Dispensary
	Fencing, construction of maternity ward, water supply and supply of anti-venom drugs to Eendei Dispensary
Iiani	Construction of a health facility and its infrastructure, provision of ambulance vehicle, recruitment of health care workers and facilitation of CHVs at Iiani
Kaewa	Upgrading of Kaewa Dispensary, construction of maternity ward, provision of ambulance vehicle, universal healthcare coverage, provision of anti-venom drugs for snake bites and adequate supply of other drugs
	Construction of a health facility at Kamuthumba
Kithyoko	Construction of a health facility at Kavenge
	Facilitation of CHVs and supply of drugs at Kithyoko Health Centre
Kivaa	Construction of a health facility for Masaku community Construction of mortuary, wards and toilets, provision of ambulance vehicle and supply of drugs at Kivaa Health Centre
Kyondoni	Rehabilitation of the dispensary, construction of maternity wing and laboratory, fencing and supply of drugs at Kyondoni Dispensary
Miangeni	Construction of maternity wing and laboratory, provision of ambulance vehicle, fencing, adequate supply of drugs, water supply and electricity supply at Kionyweni Dispensary
Thatha	Upgrading of Ndelekeni Dispensary to Level III
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Iiani	Deployment of cleaners at Iiani market
Kivaa	Deployment of cleaners at Kyaani market
	Provision of dumping site and garbage bins at Kivaa market
Kyondoni	Deployment of cleaners at Kikuuni, Kwa Kyumbo, Kyondoni and Makutano markets
Miangeni	Deployment of solid waste staff at Miangeni
Thatha	Proper solid waste management at Katisaa market, Ndelekeni market, Nyauza and Thatha market
Lands Sub-sector	
Eendei	Provision of physical planning services at Eendei market
Iiani	Provision of land surveying services
Kaewa	Provision of land surveying services
Kithyoko	Surveying of Kithyoko market
Kivaa	Provision of land surveying services
Kyondoni	Provision of physical planning service at Kaseve, Kikuuni, Miamba Itatu and Mutembuku
Miangeni	Surveying of Miangeni market
	Provision of land surveying services
Thatha	Provision of land surveying services on market land
	Provision of physical planning services at Ndelekeni and Thatha market
PUBLIC ADMINISTRATION SECTOR	
Eendei	Construction of administration offices
Kaewa	Construction of administration offices
WATER AND IRRIGATION SECTOR	
Irrigation Sub-sector	
Kaewa	Provision of irrigation water from Masinga Dam
Kivaa	Water supply to farming lands
Kyondoni	Provision of water for irrigation at Kindaruma – Kyondoni

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Village	Community Need
Thata	Provision of water for irrigation
Sanitation Sub-sector	
Iiani	Construction of public toilets at Iiani market and Uvaini
Kaewa	Construction of public toilets at 'boda boda' stage Iiani, Kaewa market stage, Kamuthumba, Kituneni and Kwa Mundu wa Miti markets
Kivaa	Construction of public toilets at Ngasini, Kivaa, Masaku and Vondeni market
Kithyoko	Construction of public toilets at Kavenge, Kithyoko and Ngomola markets
Kyondoni	Construction of public toilets at Kikuuni, Kwa Kyumbo, Kyondoni and Makutano markets
Thatha	Construction of public toilets at Katisaa market, Ndelekeni market, Nyauza and Thatha market
Miangeni	Construction of public toilet at Mbigoni
Water Sub-sector	
Eendei	Drilling of boreholes at Kanguundu, Kathimbioni, Muambani and Utithini
	Revival of Muthembwa Kanyonga pipeline
	Desilting of Daudi/Masaka Nzyoki and Kanzi dams
	Construction of Kwa Kitungule/Masaka Nzyoki, Kwa Ngule, Muia Kikumbi, Munywoki Dumui and Sangala dams
Iiani	Construction of Charles Mulinge, Kiambani, Kwa Kithimba Mulinge, Kwa Timothy, Mbatha Musati and Muthikwa Mwangangi dams
	Drilling of boreholes at Iiani Primary School, Kiimani Kwa Kimina, Kwa Kithimba Mulinge, Kwa Muli Wambua, Kyumwa and Muthikwa Mwangangi
	Rehabilitation of Uvaini Primary School Borehole
	Desilting of Benard Mativo, Munyao Mati and Uvaini dams
	Construction of weirs at Kwa Francis, Kwa Msati, Mutuku Nzyoki and Muukuni (Ngangani River)
	Construction of cores at Iluuma and along Kithoni River
Kaewa	Drilling of boreholes at Itooma, Kamuthumba, Kanguu and Kituneni primary schools
	Rehabilitation of Kituneni, Munyiiki and Utithini boreholes
	Supply and installation of water tank at Utithini Borehole
	Desilting of Itooma, Kanguu, Kisaani, Kwa Kitusa, Kwa Mbindyo (Kamathumba), Kwa Mwosa, Kwa Paul Kauu (Kamathumba) and Kwa Pulina (Kamathumba) dams
	Construction of Kwa Nzyoki wa Muasa (Kisaani) and Kwa Sammy dams
Kithyoko	Rehabilitation of Ielanthi, Kwa Mbiwa and Ngomola boreholes
	Desilting of Kamunoo, Kwa Mukui and Mwatungo dams
Kivaa	Desilting of Kimiti, Kivitini, Kwa Luka, Kwa Malinza, Kwa Mbinchio, Kwa Mguni and Muunyini dams
	Construction of Kwa Maingi, Kwa Mithungi, Mutinda Ngaasini, Ngomano ya kwa Kavuta Musyoka, Ngomano ya Kwa Ndivo and Mutisya dams
	Fencing of Kwa Mguni Dam
	Drilling of boreholes at Katangi, Kivaa market, Kwa Kavita, Kwa Makau wa Kiangi, Kwa Mulele, Kwa Musanii, Kwa Mutunga, Vondeni Primary School and Vondeni Shopping Centre
	Rehabilitation of City Cotton, Kamunyu, Kivaa Secondary School and Kwa Mburu boreholes
	Construction of weirs at Kwa Kalonzo/Musyoka, Kwa Munyiitha/Francis, Kwa Mutua Maule/Ngaka, Kwa Nguni, Kwa Nguto Mutuku, Kwa Regina /Kitonyi /Kaloki, Lutimiumbu, Nunguni and Yianguni
	Rehabilitation of Kwa Milule and Kwa Musembi Mungalo weirs
	Supply and installation of water tanks at Kivaa Dispensary, Kondeni market, Ngaani market, Vondeni market and Vondeni Primary School
	Water piping - KIWASCO (Nunguni Phase II)
Kyondoni	Drilling of boreholes at Kikuuni, Kwa Kinyungu, Kyondoni market and Miamba Itatu
	Rehabilitation boreholes at Kwa Muendo Muyimbuli and Kyondoni Secondary School
	Construction of David Kamwea/Mbithi Nguyo (Mutembuku), Kwa Mumina Muthike (Kikuuni), Kwa Musoi (Kaseve), Kwa Nzioki/Musyoki (Kyondoni), Kwa Solar Mulwa, Kwa Ndunge/Jones and Kyalo/Nduleve (Kaseve) dams

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Village	Community Need
	Construction of weirs at Benard Kimenye Kwa Kyumbo, Iuuma Malivuni, Jones/Kamwilu (Kikuuni), Kamwilu/Munyao(Kikuuni), Kwa Daudi/Tom Kaliti(Kyondoni), Kwa Kasia/Kavuu Kisilu, Kwa Kilingu & Kavava, Kwa Kisengi/Mwangangi(Miamba Itatu), Kwa Kisuu/Musyoka Katunyo (Mutembuku, Kwa Kyalo/Nduleve (Kaseve), Kwa Mbithi, Kwa Mbiti/Mutua Kingi (Kaseve), Kwa Mutuku/Muthama Katunda (Iuuma), Kwa Mutunga/Musoi (Kaseve), Kwa Mwandola/Peter (Kikuuni), Kwa Ndiku Kitonyi Iuuma, Kwa Nuna/Mbuvi Ndaita, Kwa Nyara/Mutungi (Mutembuku), Kwa Nzuma/Matheka Kwa Kyumbo, Kwa Peter Jones, Kwa Shedrack/Matuva Kwa Kyumbo, Kyalo/Mulu(Kikuuni), Mumia Muthike/Munyao (Kikuuni), Muthoka/Muthiani Kikuuni), Mutiso/Musili Kimatu(Kikuuni), Ndunge/Jones Mimba Itatu, Nzioki/Musyoki (Kyondoni), Regina Mutie/Muasya Miamba Itatu and Seda Mulwa (Kaseve)
	Supply and installation of water tanks at Kikuuni, Kwa Kyumbo, Kyondoni and Mutembuku primary schools
Miangeni	Desilting of Kaonyweni Dam
	Drilling of boreholes at Kalamba and Mbingoni markets
	Rehabilitation of Kaonyweni Borehole
	Rehabilitation of cores at Kwa Kisengi (Miangeni River), Kwa Mulei (Inyanzaa River) and Kwa Nguuni River
	Construction of dams at Damsite, Kitololo, Kwa Maingi (Inyanzaa River), Kwa Maluki, Kwa Matheke, Kwa Mwangangi, Kwa Ndindi, Nguluni and Mutinda Mulela
	Supply and installation of water tank at Kionyweni Dispensary
Thatha	Desilting of Kaliluni, Kaunduani, Ketemi five earthdam, Kimuuni, Kwa Nzaani, Mutothya, Ndatani and Ngiini dams
	Construction of Kambosyo Earthdam and Soweto Dam
	Rehabilitation of Inyanzaa and Ndatani boreholes
	Drilling of boreholes at Kimuuni, Kyuasini and Ndelekeni primary schools
	County government to run KITWASCO water services
	Supply and installation of water tank at Thatha market
	Construction of weirs at Kamangulu Kwa Munywoki, Lower Kamangulu at Kinyenzu, Myumbilili in River Ndooni and Nzouni AIC

18. Masinga Central Ward

Total Number of Participants: 690

Males: 281 Females: 409 Youth: 59 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kangonde	Provision of extension services and storage of produce
	Timely provision of free certified seeds and farm inputs
Katulye	Provision of backhoes
	Timely of provision of free certified seeds, tractor ploughing services and seedlings
	Provision of free indigenous chicks
	Provision of livestock vaccination services and extension services
	Facilitation of extension officers
Kikumini	Provision of dam liners
	Provision of free indigenous chicks
	Provision of veterinary services and extension services
	Timely provision of tractor ploughing services and farm inputs
Masinga	Provision of extension services and livestock vaccination services
	Provision of free indigenous chicks
	Timely of provision of free certified seeds, subsidized fertilizers, seedlings, pestcides and other farm inputs
	Provision of dam liners

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Village	Community Need
Mikuyuni	Timely of provision of free certified seeds, subsidized fertilizers, tractor ploughing services and pesticides
	Provision of extension services and soil testing services
Mukusu	Provision of free extension services
	Timely provision of free certified seeds and subsidized farm inputs
	Promotion of horticulture at Kyangosi
Musingini	Provision of improved livestock breeds
	Provision of extension services and livestock vaccination services
	Timely provision of free certified seeds, subsidized fertilizers, seedlings and tractor ploughing services
	Rehabilitation of Musingini and Mutwamaki cattle dips
	Construction of cattle dip at Kwa Katutu
Musumaa	Provision of extension services and artifical Insemination services
	Timely provision of free certified seeds, subsidized fertilizers, seedlings and tractor ploughing services
Co-operatives Development Sub-sector	
Katulye	Construction of NCPB
Mukusu	Decentralization of NCPB
	Provision of soft loans to farmers at Mukusu
Masinga	Construction of NCPB
	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kangonde	Open air market and scheduling of market day at Kangonde
	Construction of market shed at Kangonde
Katulye	Construction of 'boda boda' and 'jua kali' sheds at Katothya market and Katulye market
Kikumini	Construction of 'boda boda' and market sheds at Makila and Ulutya markets
Masinga	Construction of 'boda boda' and market sheds at Masinga market
	Construction of livestock yard at Masinga market
	Cabro-paving of Masinga market
	Separation of wholesale and retail markets
Mikuyuni	Construction of market shed at Mikuyuni market
Mukusu	Scheduling of market day at Mukusu market
	Construction of market sheds at Kaukunzi, Kyangosi, Mukusu and Ngetani markets
Musingini	Construction of 'boda boda' sheds at Kavwea, Musingi, Mutwamaki, Kalundu, Kavwea and Mukameni markets
Musumaa	Construction of 'boda boda' sheds at Musumaa
EDUCATION, YOUTH, SPORTS AND SSOCIAL WELFARE SECTOR	
Education Sub-sector	
Kangonde	Recruitment of ECDE teachers at Kitangani and Kiuni ECDE centres
	Construction of ECDE classrooms at Miani and Ngungi
	Provision of learning materials for ECDE centres at Kangonde
Katulye	Construction of ECDE classrooms at Makadara, St. Mary's Kwa Mavui and Yandai West
	Recruitment of ECDE teachers at Katulye
	Provision of learning materials and implementation of school feeding program at Katulye
	Construction of a youth polytechnic at Katulye
Kikumini	Construction of ECDE classrooms at Kathui, Kikumini, Tulimiumbu and Ulutya primary schools
	Recruitment of ECDE teachers and implementation of school feeding program at Kikumini
	Provision of bursaries
Masinga	Construction of ECDE classroom at Kwa King'oli
	Implementation of school feeding program
	Provision of bursaries

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Village	Community Need
	Upgrading and rehabilitation of vocational training centre (fencing, provision of additional courses and recruitment of additional instructors)
Mikuyuni	Implementation of school and feeding program
	Construction of ECDE classrooms at Kithambiani, Kwasau ECDE centre, Kwasuvu ECDE and Mikuyuni ECDE centres
	Recruitment of ECDE teachers at Kithambiani, Kwa Kaindi, Kwasau, Kwasuvu and Mikuyuni ECDE centres
Mukusu	Recruitment of ECDE teachers at Mukusu
	Provision of bursaries
	Completion of ECDE classroom at Malimbani Centre
	Construction of vocational training centre at Kithangathini
	Construction of ECDE classrooms at Kathiani, Kyangosi, Makutano Yandei and Mukusu primary schools
Musingini	Provision of learning materials and implementation of school feeding program
	Construction of ECDE classrooms at Kaluluini, Matithini, Mianyani, Musingini, Mutwamaki, Kiangeni and Kwa Munyasya primary schools
Musumaa	Construction of ECDE classrooms, recruitment of teachers and provision of learning materials at Musumaa
	Construction of school toilets at Kiimani, Kivuthi, Musumaa and Sawasawa
Social Welfare Sub-sector	
Kangonde	Empowerment of PWDs
Katulye	Provision of counselling programs
	Provision of 'Inua Jamii' funds to the elderly
	Counselling programs
Kikumini	Empowerment of PWDs
	Provision of 'Inua Jamii' funds to the elderly
Masinga	Provision of employment opportunities to the PWDs
	Women empowerment
Musumaa	Empowerment of PWDs
	Provision of 'Inua Jamii' funds to the elderly
Youth and Sports Sub-sectors	
Kangonde	Youth empowerment
	Provision of employment opportunities to the youth
	Facilitation of sporting activities
Katulye	Trainings to the youth
	Construction of social hall at Katulye
Kikumini	Provision of employment opportunities to the youth
	Facilitation of sporting activities
Masinga	Establishment of sports centre
	Youth empowerment
Mikuyuni	Provision of support to PWDs and the elderly
	Provision of trainings to the youth
	Provision of employment opportunities to the youth
Mukusu	Construction of social hall at Mukusu market
Musumaa	Youth empowerment through provision of youth fund and employment opportunities
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kangonde	Installation of 'mulika mwizi' at Kangonde Rural, Kiuni, Miani, Mililuni, Ngungi, Nguumo and Sinai
	Rehabilitation of 'mulika mwizi' at Centre Kitangani
Katulye	Installation and rehabilitation of floodlights at Katothya market
	Installation of 'mulika mwizi' at Kiluluini and Makongeni markets
	Installation of transformer at Katulye

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Village	Community Need
Kikumini	Installation of security lights and 'mulika mwizi' at Kikuumini market
Masinga	Installation of floodlights and streetlights at Masinga market
	Promote use of energy efficient 'jikos'
	Solar powering of security lights at Masinga
Mikuyuni	Installation of 'mulika mwizi' at Kiisini, Kikawa village, Kithambiani market, Kwa Kaindi Primary School, Kwasuvu, Kwosau village, Mangelu, Mikuyuni Dispensary, Ngangani and Ngonano village
Mukusu	Installation of 'mulika mwizi' at Makutano Yandei
	Rehabilitation of 'mulika mwizi' at Kamukunzi, Kyangosi, Mukusu and Ngetani markets
	Solar powering of 'mulika mwizi' at Mukusu
Musingini	Electricity supply to Kaluluini Primary School, Katuta, Kavwea market and Mianyana
	Installation of security lights at Kalundu, Mukameni, Musingini and Mutwamaki markets
Musumaa	Installation of 'mulika mwizi' at Kanani and Kivuthi markets, Lower Sawasawa and Upper Sawasawa
ICT Sub-sector	
Mukusu	Installation of WIFI network at Mukusu market
Roads, Transport and Public Works Sub – sectors	
Kangonde	Expansion of Kiuni ECDE School – Kavwea – Kwa Muia Muinde road, Kyaani Primary School – Kavwea River – Kitangani Primary School and Luka Kamutu – Kwa Mutungas Ilelis – Kyaani Primary School roads
	Grading and murraming of Jonah Kyalo – Musyoka Kiilu – Mikuyuni, Kwalole – Kwa Kisilu – Kyaani Primary School, Main road – Kangonde Dam, Main road – Kavwea market, Main road – Kwa Male – Kalimani Dam – Mutinda Nandi Kiosk and Nthiwa Nthiwa – Kwa Kaesa – Mikuyuni roads
Katulye	Grading and murraming of Katulye Kyeteni road – Kwa Kaesa, Masinga Songea – Katothya market and Ngukemwe – Songa – Kwa Kitili roads
	Grading of Katulye damsite – Kwa Charles, Katulye – Eng. Dm Primary School, Katulye – Kiluluini and Katulye – Makogeni roads
	Construction of drifts at Katothya, Kwa Kising'u and Songea roads
	Installation of bumps at Katulye
Kikumini	Construction of culverts at Main road Kikumini Kwa Malingani – Makila and Ulutya Musumaa – Masinga roads
	Grading and murraming of Main road Kikumini Kwa Malingani – Makila and Ulutya Musumaa – Masinga roads
Masinga	Grading, murraming and construction of culverts along AIC Kiimani – Katotha – Kwa Muthama Ng'ole, Kwa Kalamu – Musumaa, Kwa Kivinda – Germani, Kwa Kuria – Kwa Kimuyu – Komu road, Kwa Mateli – Mukameni road, Kwa Mbaa Ndolo – Kwa Munyweia, Kwa Mutaka – Katulye, Kwa Mwania Kaesa – Uundani – Ndovoini, Kwa Yenge – Kaesa – Kwa Chief, Kyeeteni Primary School – Mathauta, Masinga Girls' School – Kwa Katuta, Masinga – Kikumini and Musingini – Kwa Kilonzi – Bible school – Kaewa roads
	Construction of a bus park at Masinga market
	Tarmacking of Masinga – Kaewa road
Mikuyuni	Construction of a bridge and drift at Mikuyuni
	Grading and muramming of Jay Academy – Kwazuvis Primary School, Jay Academy – Mikuyuni Secondary School, Kwa Kioko – Kwasuvu Primary School and Kwa Muumbi – Kwasuvu market roads
Mukusu	Construction of culverts along Kwa Maingi – Mwangangi – Nzau Mulige – Kwa Onyango Masaku, Kwa Ndunda – Malimbani – Kiluluini AIC – Ngetani market, Masinga market – Kwa Muli – Kamukunzi – Mukusu – Tulimyumbu – Masaku Ite DC road, Mukusa Secondary School – Kituneni Primary School and Sandemi – Kwa Mwatu – Kasoloi – Kyangoi roads
	Construction of drifts at Kamukunzi – Kathayoni – Kathiani Primary School, Masinga market – Kwa Muli – Kamukunzi – Mukusu – Tulimyumbu – Masaku Ite DC and Sandemi – Kwa Mwatu – Kasoloi – Kyangoi roads

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Village	Community Need
	Grading and murraming of Kamukunzi – Kathayoni – Kathiani Primary School, Katothya – Ngelani – Kyangosi – Kamukunzi, Kwa Maingi – Mwangangi – Nzau Mulige – Kwa Onyango Masaku, Masinga market – Kwa Muli – Kamukunzi – Mukusu – Tulimyumbu – Masaku Ite DC road, Mukusa Secondary School – Kituneni Primary School and Sandemi – Kwa Mwatu – Kasoloi – Kyangoi roads
	Tarmacking of Kwa Ndunda – Malimbani – Kiluluini AIC – Ngetani market road
Musingini	Construction of drifts at Ikulutumbuni – Kwa Kaseve – Kwa Kiminya, Kwa Bonny – Kwa Maingi, Kwa Kitaka – Kwa Malua, Kwa Kitutungi, Kwa Mbengei – Musingini Resort, Kwa Mutulu – Kwa Kasia in Kyeteni River, Kwa Ndiso – Kwa Mwenga drift, Mambila, Mangetheni – Ghetto, Mianyani – Musingini and Munandani River roads
	Grading and murraming of Kalundu Catholic Church – Kaluluini Primary School – Muthwamaki, Kavwea – Katangani, Kwa Malua – Matithini – Mianyani – Chembei – Kavwea, Kwa Manywaia – Mukameni town – Junction tarmac road – Kwa Kitungi – Kwa Kanyolo – Kiangeni, Kwa Simba – Kavwea – Kangonde, Mathauta – Kwa Keli – Kwa Mwilu – St. Joseph, Mathauta – Kwa Tomas – Kwa Nyika – Kwa Pius – Kwa Mutangu – Kwa Kiilu – Katuta, Mathauta – Musingini resort – Musingini Catholic Church – Mianyani – Kitangani, Mathuta – Ghetto – Mang'etheni – Kwa Kiiilu – Matithini – Kwa Katuta and Mutwamaki Kwa Jackson – Kwa Kano – Mambila River – Kwa Kasyoka – Kasua Ngove roads
Musumaa	Construction of drifts at Kivuthi Sawa Sawa, Kivuthi – Kiimani, Kwa Kilonzo and Kwa Mbula Mosa roads
	Grading of Kanani – Musumaa, Kivuthi – Kitambui, Kwa Mwaniki – Kingoo, Masinga – Musumaa – Ulutya and Musumaa – Kwa Mbatha – Mbula – Kaewa roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kangonde	Construction of a laboratory, provision of ambulance vehicle and adequate supply of drugs at Kangonde
Katulye	Construction of a laboratory, maternity wards and staff quarters, water supply, provision of anti – venom and anti – rabbies drugs and adequate supply of other drugs Katulye Health Centre
	Construction of and staff quarters, water supply, provision of anti – venom and anti – rabbies drugs and adequate supply of other drugs Katothya Health Centre
Kikumini	Equipping and installation of electricity at Kikumini Dispensary
Masinga	Construction of staff quarters and mortuary, completion of mini theatre, provision of X-ray services, equipping of dental facility, recruitment of dentist orthopedic surgeon and facilitation of CHVs, vetting of board members and scrapping of registration fees at Masinga Level IV Hospital
Mikuyuni	Construction of laboratory and adequate supply of drugs at Mukuyuni Dispensary
Mukusu	Completion of maternity wards and upgrading of Ngetani Dispensary
	Upgrading of Mukusu Dispensary
	Construction of Kyangosi Dispensary
Musingini	Completion of Kwa Katuta Dispensary
	Equipping Of Muthwamaki Dispensary
	Upgrading of Musingini Dispensary, construction of maternity wards, fencing and additional staffing
Musumaa	Construction of maternity wards, laboratory and staff quarters, provision of ambulance services and adequate supply of drugs at Misumaa
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kangonde	Deployment of cleaners
	Provision of dumping site
Masinga	Regulation of sand harvesting
	Provision of dumping site and garbage bins at Masinga market
Mikuyuni	Deployment of cleaners at Mukuyuni market
Mukusu	Regulation of sand harvesting
Musingini	Establishment of nursery beds
Musumaa	Regulation of sand harvesting

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Village	Community Need
Lands Sub-sector	
Masinga	Provision of land surveying services
Mukusu	Issuance of title deeds at Kyangosi
	Provision of urban planning services
Musingini	Provision of physical planning services at Musingini market
	Provision of land surveying services at Musingini market
Musumaa	Issuance of title deeds at Kyangosi
	Provision of urban planning services
PUBLIC ADMINISTRATION SECTOR	
Katulye	Tax review at Katulye
Masinga	Lowering of license and permit fees
	Scrapping of renovation fees
	Provision of motorbikes to administrators to facilitate movement
	Rehabilitation of Masinga sub-county office
	Team building training to officers
Musingini	Lowering of license fees
Musumaa	Facilitation of officers with airtime and uniforms
	Provision of motorbikes to facilitate staff movement
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katulye	Construction of public toilets at Katulye and Makongeni markets
Kikumini	Construction of public toilets at Makila market
Mikuyuni	Construction of public toilets at Mukuyuni market
Mukusu	Construction of public toilets at Makutano Yandei and Mukusu markets
	Rehabilitation of public toilets at Ngetani market
Water Sub-sector	
Kangonde	Fencing of dams at Kalimani, Kangonde, Kiuni, Kwa Kaindi, Kwa Mwangi, Kwa Vonzeka and Mililuni
	Construction of dams at Kalimani, Kangonde, Kiuni, Kwa Kaindi, Kwa Mwangi, Kwa Vonzeka and Mililuni
	Rehabilitation of Kamoli Ka Ngungi, Kwa Kiwia, Kwa Mulomba, Kwa Mutuku Kangee and Ngungi boreholes
Katulye	Establishment of water points at Eng. DM Primary School, Katothya Borehole – Katothya Primary School, Katothya – Makandaa, Masinga Dam – Katulye village, Ngukemwe Primary School and Kwa Kivinda
	Drilling of boreholes at Kituneni Secondary School and Ngukemwe Secondary School
	Rehabilitation of Katothya Borehole
	Installation of solar panel at Katulye market Borehole
	Installation of water tanks at Katothya and Kituneni boreholes
	Construction of weirs at Katothya, Kwa Mavui and Mathauta streams
Kikumini	Construction of gabion at Kwayoko Stream
	Rehabilitation of Kwa Suva and Mang'elu boreholes
	Construction of dams at Katetu village and Kwa DEB
	Fencing and desilting of Kwa Munguti Dam
	Construction of weirs at Katanga Stream
Masinga	Desilting of Kwa King'oli, Kwa Kioki, Kwa Luka, Kyeeteni and Ngenda dams
	Reticulation of Masinga Dam water
	Fencing of Kwa King'oli, Kwa Kioki, Kwa Luka, Kyeeteni and Ngenda dams
	Rehabilitation of Kwa King'oli, Kwa Knaini Uundani and Mikuni boreholes
	Drilling of boreholes at Masinga village
	Reticulation of water from Kyeeteni and Masinga market boreholes
	Rehabilitation of Kyeeteni Kambiti Weir
	Elevation of new water tank at Tenathi KITWASCO water

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Village	Community Need
Mikuyuni	Drilling of boreholes at Kwa Ndeto, Kwa Willy, Kwasau Nursery and Kwasuvu Primary School
	Rehabilitation of Kwasuvu and Ngangani boreholes
	Desilting of Kwa Willy, Kwasau, Kwasuvu, Mang'elu and Ngangani dams
Mukusu	Drilling of boreholes at Kithangathini, Mukusu market and Mukusu Secondary School
	Rehabilitation boreholes at Makongeni and Manyanzaani
Musingini	Desilting of Ikulumbutuni, Kateingiawa, Kiangeni, Kwa Katuta, Kwa Matinga, Mangetheni, Muangeni and Mutwamaki
	Construction of sand dams at Kateingiawa rivers, Kavwea, Mukaawa, Mutwamaki, Ngai Ndethya and Ngomeni
	Rehabilitation boreholes at Kwa Katuta Primary School, Malatani East, Mambila and Yumbuni
	Drilling of boreholes at Kiangeni, Kiluluini, Malatani East, Malatani West, Matithini and Munandani
Musumaa	Desilting of Kavingoni, Kavoke and Kwa Mbaa Ndithi dams
	Construction of Kalila, Kamutisya, Nthila and Tulimyambu dams
	Drilling of boreholes at Kivuthi Primary School, Musumaa market, Sawa Sawa area and Utandini
	Rehabilitation of Kithuia, Kwa Kaesa and Kwa Munyema boreholes
	Construction of weirs along River Tulimyambu at Kwa Malonza, Kwa Mueke, Kwa Mwaniki and Kwa Ngithi
	Construction of weirs along River Nthiila at Kwa Kaviti, Kwa Kilonzo, Kwa Kitulu and Kwa Nzambu
	Reticulation of water at Kanani – Musumaa market – Mutanda

19. Muthesya Ward

Total Number of Participants: 395

Males: 176 Females: 219 Youth: 64 PWDs: 05

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kathukini	Construction of cattle dip at Kithukini
	Provision of extension services and soil testing services
	Provision of veterinary services
	Construction of slaughter houses at Kathukini, Makutano, Mataka and Misuuni
	Provision of seedlings
	Provision of free indigenous chicks
Kikule	Timely provision of seedlings, subsidized fertilizers, pesticides and free tractor ploughing services
	Construction of cattle dip at Kikule market
	Construction of slaughter house at Kikule market
	Provision of extension services at Kikule
Milaani	Provision of extension services
	Promotion of fish farming at Milaani
	Provision of free indigenous chicks
	Timely provision of free certified seeds (maize and greengrams)
Muthesya	Provision of extension services and veterinary services
	Timely provision of free certified seeds, subsidized fertilizers, pesticides and free tractor ploughing services
	Provision of free indigenous chicks
Co-operatives Development Sub-sector	
Kithukini	Construction of fruit processing plant
	Construction of NCPB at Kithukini
	Provision of market linkages for farm produce

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Village	Community Need
Milaani	Provision of market linkages for farm produce
Muthesya	Provision of market linkages for farm produce
	Construction of NCPB at Muthesya
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kathukini	Rehabilitation of market shed at Kathukini market
Kikule	Construction of modern market sheds at Kaumoni, Kikule, Lulamba, Muambani and Mwendwa markets
Milaani	Construction of 'boda boda' sheds at Kamaimba, Milaani and Ngwenye
	Improve trade infrastructure at Milaani
	Opening of market at Makutano Kwa G
Muthesya	Extension of operating hours of pubs from 2:00 pm – 11:00 pm at Muthesya
Tourism Sub-sector	
Kithukini	Establishment of beach site at Thika River
	Establishment of tourist site at Kwamboo Hill
Kikule	Establishment of beach site near Thika River
	Construction of museum at Kikule at Ithanga Hills
Milaani	Construction of a tourist centre at Milaani
	Funding local culture at Milaani
Muthesya	Promotion of wood carving at Muthesya
	Promotion of culture
	Conservation of shrines at Muthesya
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kathukini	Recruitment of ECDE teachers at Iiani, Kathukini, Kwamboo and Makutano ECDE centres
	Provision of bursary funds at Kathukuni
	Provision of learning materials and implementation of school feeding program at Kathukuni
	Construction of ECDE classrooms at Inyanzaani, Kathiani and Mataka
	Rehabilitation of vocational training centres at Misuuni and KwaMboo
Kikule	Construction of ECDE classrooms at Kavuti, Kikule Primary School, Kuthea, Lulamba, Matheng'e, Muambani and Mwendwa
	Recruitment of ECDE teachers at Kikule Primary School
	Adequate allocation of bursary funds at Kikule
	Provision of learning materials and implementation of school feeding program at Kikule
	Construction of pit latrines for schools at Kikule
	Construction of vocational training centrse at Lulamba and Matheng'e
Milaani	Construction of ECDE classrooms at Kamaimba and Nzii primary schools
	Recruitment of ECDE teacher at Kamaimba
	Bursary allocation increment at Milaani
	Construction of a vocational training centre at Milaani
Muthesya	Construction of ECDE centres and recruitment of ECDE teacher at Muthesya
	Equipping of vocational training centre and recruitment of staff for the vocational training centre at Lungulueni
	Bursary allocation increment at Muthesya
	Implementation of school feeding program and provision of learning materials at muthesya
	Construction of Special classrooms for students with special needs at Muthesya
Youth and Sports Sub-sectors	
Kathukini	Provision of sporting kits at Kathukuni
	Provision of youth fund at Kithukini
Kikule	Provision of youth fund at Kikule
Milaani	Nurturing of sports talents and provision of sporting kits at Milaani
	Provision of youth funds and organizing for seminars at Milaani
Muthesya	Construction of stadiums at Muthesya

COUNTY ASSEMBLIES FORUM (CAF)
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Village	Community Need
	Nurturing and promotion of talents
	Provision of First Aid kits for sporting activities
	Recruitment of sports trainers
	Rehabilitation of school playgrounds
	Youth empowerment
Social welfare Sub-sector	
Kithukini	Provision of Loans to groups at Kithukini
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub Sector	
Kathukini	Provision of back up energy for 'mulika mwizi' e.g. use of solar panels
Kikule	Electrification and installation of transformers at Kathithyamaa, Kavuti, Likoni and Mwendwa
	Installation of 'mulika mwizi' at Kathithyamaa, Kathiani, Kavuti, Kikule market, Kuthea, Likoni, Lulamba, Matheng'e and Mwendwa
	Implementation of last mile rural electrification at Kikule
Muthesya	Rehabilitation of 'mulika mwizi' at Kaseve Secondary School, Lungulueni, Manyatta and Muthesya
Roads, Transport and Public Works Sub-sectors	
Kathukini	Construction of bridge at Thika River
	Construction of drifts at Kwa Dini, Kwa Kakuvi, Kwa Kalima, Kwa Katama, Kwa Kilili, Kwa Kingee, Kwa Mundo, Kwa Musau, Kwa Muthoka, Kwa Mutunga, Kwa Ndeto, Kwa Ngwala, Kwa Theresia Nzuki, Mbuti, Mwongeli and Sammy Muoa
	Grading and murraming of Thika road – Kathukuni – Kaliala road, Makutano – Kiwanzana road, Makutano – Kwa Sila – Thika River and Vicky – Iiani road
	Grading of ABC – Kwa Theresia Nzuki – Iiani, Ancent – Kwamboo market – Mataka – Thika, Iani – Kisitimani – Ndambuki – Kiimani, Kathukini – Kwa Muoki – Kwamboo, Kwa Katoni – Kwa Mwongela – Kwamboo, Kwa Mwanzia – Kwa Malile, Mataka – Nzomo – Kitheka – Musyoka, Misuuni Nguni – Milaani village and Mwangaza Academy – Kwa Munyara – Kwa Theresia – Manyatta roads
	Construction of gabion at Kwa Musau
Kikule	Construction of drifts at Kwa Kathongya – Kwa Ndali – Kwa Sammy, Kwa Mathei – Kwa Katuse, Kwa Mbithi Munyao – Kwa Mulwa Ndena – Kwa Samuel Kioko, Kwa Muteti – Kwa Mutua Mutungi – Muooni – kwa Kadafi, Kwa Mwania and Kwa Musinga
	Grading, murraming, and construction of drifts and culverts along Kaumoni – Lulamba road, Kiimani (Kyanguku hills) – Muambani – Thika River, Kikule – Kariorkor (spring), Kuthea – Matheng'e – Thika River Matheng'e Stream – Mwendwa – Sokomoko and Muambani – Thika River roads
	Opening of Kavuti – Itangini – Kikule, Kikule – Itangini – Kwa Kuria – Lulamba Primary School – Kaumoni, Kikule – Kathithyamaa – Thika River, Kikule – Kieti's family – Thika River, Kikule – Likoni – Lulamba, Kikule – Mwendwa – Thika River, Muooni – Kariorkor – Kikule, Muooni – Kwa Mua – Itangini – Lulamba, Muooni – Muambani – ABC – Kathithyamaa – Kikule and Thika River – Sokomoko – Kuthea roads
	Tarmacking of Kaumoni – Muambani road
Milaani	Construction of bridge at Kwa Mwaka – Tana Ranch
	Construction of culverts along Kwa Mwaka – Militani, Milaani – Kamaimba and Milaani – Kavivila roads
	Grading and murraming of Kwa Mwaka – Militani, Kwa Nguma – Ngulumbu – Yakanan, Milaani Borehole Kwa Elina Mungalo – Kwa Kivuva Kwa Mutinda Mbuyu – Kwa Mary, Milaani – Kamaimba, Milaani – Kavivila and Nguumo AIC – Kwa Amos roads
	Grading and construction of culverts along Kamuimba Primary School – Kosovo road
	Murraming and construction of drifts at Kwa Mwaka – Miu Ya Nganga and Kwa Ngotho – Kwa Kitha roads
Muthesya	Grading of Kwa Mbiti – Kwa Kalia – Kwa Mboo road
	Grading, murraming, construction of culverts and drifts along Kasee – Kwa Mbiti – Kwa Kitonyi – Staff, Kikomba Catholic Church – Mutuvu, Kwa Kivaya – Kwamboo, Kwa Matumbo

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Village	Community Need
	– Kwa Kimongo, Kwa Mbiti – Kwa Malile – Kwa Mwanza – Kwa Muasya, Kwa Mulinduko – Kaseve Secondary School, Kwa Mukunga – Kwa Ngui – Kwa Kiminza, Lungulueni – Kikule, Manyatta – Kangemi, Muthesya – Lungulueni, Stage Kikomba – Kaliala – Muthesya market and Stage Kikomba – Mwanyani roads
ICT Sub-sector	
Kikule	Installation of telecommunication masts at Kikule
	Provision of WIFI
Kithukini	Provision of free internet at Kithukini
HEALTH AND EMERGENCY SERVICES SECTOR	
Kathukini	Upgrading of Kathukini Dispensary, construction of staff quarters, supply and installation of water tanks and adequate supply of drugs
Kikule	Upgrading of Kikule Dispensary, construction of staff quarters and perimeter wall, provision of ambulance services, recruitment of health care workers, adequate supply of drugs, water reticulation and supply and installation of water tank
Milaani	Upgrading of Milaani health facility, construction of laboratory and maternity wards and provision of ambulance services
	Construction of health facility at Kamaimba
Muthesya	Recruitment of dentist and provision of ambulance services at Muthesya
	Construction of staff quarters at Muthesya Dispensary
	Upgrading and equipping of Muthesya health facility and provision of mobile clinics
	Construction of a health facility at Kikomba
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kithukini	Regulation of sand harvesting
	Provision of tree seedlings Kathukini
	Deployment of cleaners at Kwamboo, Makuta, Mataka and Misuuni
Kikule	Provision of free tree seedlings
	Regulation of sand harvesting
Milaani	Deployment of additional cleaner at Milaani
Lands Sub-sector	
Kathukini	Provision of physical planning services at Kithukini market
	Issuance of title deeds
Kikule	Provision of physical planning services for the market at Kikule
Milaani	Provision of surveying services at Milaani
	Issuance of title deeds
Muthesya	Provision of surveying services at Muthesya
	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kathukini	Construction of ward administration offices at Kithukini
	Recruitment of a village administrator at Kathukini
	Facilitation of ward administrator at Kithukini
	Provision of administration uniforms at Kithukini
Kikule	Construction of administration office at Kikule
	Recruitment of cleaners at Kikule
	Deployment of inspectorate officers at Kikule
	Facilitation of transport for county officers at Kikule
Milaani	Lowering of license fees
	Decentralization of public administration offices
Muthesya	Decentralization of public administration offices
	Lowering of penalties and business permit fees
	Introduction of one consolidated license for trade
	Facilitate applying for licenses once and annual renewal
WATER AND IRRIGATION SECTOR	

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Village	Community Need
Sanitation Sub-sector	
Kathukini	Construction of public toilets at Kathiani, Kathukini, Kwamboo, Mataka and Misuuni
Kakule	Construction of public toilets at Kaumoni, Kikule, Lulamba, Muambani and Mwendwa markets
Milaani	Construction of public toilets at Kamaimba, Milaani, Mitetani, Ngwenye and Nzii
Muthesya	Construction of Public toilets at Lungulueni, Manyatta – Kangemi and Muthesya
Water Sub-sector	
Kathukini	Drilling of boreholes at Kwa Kalondu, Kwa Mwilu, Kwa Ndila, Makutano and Mataka
	Construction of dams at Inyanzaani, Kwa Mueke, Kwa Theresia Nzuki, Kwamboo, Kwa Musyimi Muasa Wambua and Ndambuki at Iiani
	Construction of weirs at Kavaili in Iiani, Kwa Kilili and Kwa Nguli
Kikule	Construction of weirs at Kariokor Stream – Kwa Mbithi, Kwa Muasa and Kwa Mulwa Ndea Construction of weirs at Katiti Stream at Kwa Kung'u, Kwa Muli, Kwa Muya, Kwa Mwanzia, Kwa Ndulyu and Kwa Somba; Kwa Mutisya Stream at Kwa Henry, Kwa Mbithi and Kwa Munyao; Muteti Stream at Kwa Kiala, Kwa Moses, Kwa Kimondolo, Kwa Muteti and Kwa Mutunga; Mwalulu Stream at Kwa Annah Kituku, Kwa Kaloki and Kwa Muasya; Muooni Stream at Kwa Jacqueline, Kwa Kimeu, Kwa Mweu and Kwa Pauline
	Reticulation of borehole at Kikule, Kuthea, Lulamba and Muambani
	Drilling of boreholes at King'ang'ani, Kyanguku, Likoni, Matheng'e, Muonia and Mwendwa
	Construction of dams at John Mutua Mutungi, John Mwanzia Kieti, Kwa Kitolo, Kwa Mbevi, Kwa Samuel Kioko, Lazarus Mutune King'esi, Patrick Mbithi, Paul Mutua Mutisya and Peter Maingi
	Rehabilitation of boreholes at Kikule and Lulamba Springs
	Rehabilitation of wells at Kariorkor, Kwa Kalungu Kwa Mwalulu, Kwa Mbithi Munyao, Kwa Mule, Kwa Mwoa and Kwa Sunza
Milaani	Construction of drifts at Kwa Mbisi wa Nduva, Kwa Telesia and Nzii River
	Drilling of boreholes at Kakuyuni market, Kwa Muema Farm, Kalulini, Kamaimba Primary School, Milaani Primary School, Nguumo, Ngwenye and Nzii Primary School
	Rehabilitation of springs at Kwa Kitemu
	Reticulation of water from Militani borehole to St. George and Milaani
Muthesya	Conservation of springs at Muthesya
	Desilting and fencing of Kwa Nduva and Mutura dams
	Drilling of boreholes at Kaseve Secondary School, Katunga, Kwa Mbaluto, Kyaume, Mayatta market and Muthesya Secondary School
	Rehabilitation boreholes at Kwa Kasivu, Lungulueni, Munyiiki village and Syomumbu
	Supply and installation of solar panels at Kikomba borehole
	Construction of weirs at Kwa Muia, Kwa Mutio and Kwa Mwania Stream

20. Ndithini Ward

Total Number of Participants: 316

Males: 93 Females: 223 Youth: 35 PWDs: 06

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kasuvilo	Timely provision of tractor ploughing services and farm inputs
	Provision of fruit tree seedlings
Kiatineni	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of agricultural extension services
Mananja	Timely provision of free certified seeds and other farm inputs
Ndithini	Timely provision of subsidized fertilizers
	Provision of agricultural extension services
	Provision of free indigenous chicks to farmers
	Construction of cereal store at Ndithini market
	Installation of green houses for farmers

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Village	Community Need
	Construction of a cattle dip at St. Michael
	Rehabilitation of Malumani Kathome Cattle Dip
Co-operatives Development Sub-sector	
Ndithini	Construction of a fruit processing plant at Ndithini market
COMMERICIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kasuvilo	Construction of 'boda boda' sheds at Masini, Kwa Muthike and Mathingira markets
	Construction of market sheds at Kwa Muthike, Masini and Mathengetu markets
Kiatineni	Completion of construction of market sheds at Kiatineni, Ndovoini and Tana markets
	Construction of 'boda boda' sheds at Kavilila Ndovoini and Tana markets
	Scheduling of market day at Kiatineni market
Mananja	Construction of market sheds at Likoni and Mananja markets
Ndithini	Construction of market sheds at Ndithini/Kawethei
	Scheduling of market day at Ndithini market
	Construction of 'boda boda' sheds at Canteen Kawethei/Ndithini markets and at St. Michael
Tourism Sub-sector	
Ndithini	Promotion of cultural festivals at Ndithini ward
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Kasuvilo	Construction of additional ECDE classroom at Kwa Muthike
	Construction of ECDE classrooms at Kasuvilo, Katulye and Tumutumu primary schools
	Recruitment of additional ECDE teachers and provision of learning materials at Kasuvilo
	Rehabilitation of ECDE classrooms at Masini
Mananja	Recruitment of ECDE teachers at Mananja
	Provision of learning materials at Manguli and Murifarm ECDE centres
Ndithini	Construction of ECDE classrooms and recruitment of teachers at Kawethei, Kivani, Ndithini and St. Michael
	Provision of learning and playing materials and implementation of school feeding program
	Rehabilitation, recruitment of instructors and introduction of ICT courses at St. Zeno Vocational Training Centre
Youth and Sports Sub-sectors	
Ndithini	Organizing for youth tournaments
	Levelling of playground at Kawethei, Ndithini and St. Michael primary schools
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kasuvilo	Installation of solar powered 'mulika mwizi' at Masini
	Rehabilitation of 'mulika mwizi' at Kwa Muthike, Mathingira and Tumutumu
Kiatineni	Installation of additional 'mulika mwizi' at Kavilila, Kiatineni, Mbusyani, Ndovoini and Tana markets
	Rehabilitation of existing 'mulika mwizi' at Kiatineni area
Mananja	Installation of additional 'mulika mwizi' at Mananja
	Rehabilitation of 'mulika mwizi' at Mananja and Likoni
Ndithini	Installation of additional 'mulika mwizi' at Ndithini, Canteen and Kathome markets
Roads, Transport and Public Works Sub-sectors	
Kasuvilo	Construction of Masyana and Ndela bridges
	Grading of feeder roads at Kwa D.O – Masyana road and Kwa Muthike – Kakuyuni road
	Murraming of Kwa Muthike road – Masyana, Mananja – Masini Masini – Ndovoini and Masini – Kwa Kivuwa roads
Kiatineni	Grading of Kiatineni and Kwa Katumbi roads
	Grading and murraming of Ndovoini Mchoka Kitini – Ndovoini – Kiatineni roads
	Rehabilitation of Kiatineni – Mbusyani and Ndovoini suction bridges
	Rehabilitation of culverts along Kiatineni – Mithini road – Ndovoini ABC road
Mananja	Grading of feeder road at Mananja – Mananja Parish
	Tarmacking of Kitine – Ndithini road

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Village	Community Need
Ndithini	Construction of drifts at Canteen, Kawethei St. Zeno and Kwa Kalondu
	Grading of all feeder roads
	Grading of Kikomba – Kivani road
	Murraming of Stage – Naitira and Kawethei – St. Michael roads
	Construction of Kathunthi – Mbusyani road
	Tarmacking of St. Michael Ndithini – Mbusyani road
HEALTH AND EMERGENCY SERVICES SECTOR	
Kasuvilo	Construction of maternity wards, staff quarters, provision of additional services and adequate supply of drugs at Kasuvilo
	Recruitment of additional health care workers at Mananja Health Centre
	Recruitment of additional health care workers at Mathengetu Dispensary
Kiatineni	Upgrading of Kiatineni Dispensary to Level III (construction of wards, construction and equipping of a laboratory and additional staffing)
Mananja	Construction of staff quarters and laboratory at Ndela Dispensary
Ndithini	Expansion and upgrading of Ndithini Level IV (completion of hospital wards, construction of staff quarters, establishment of mini-theatre, equipping of the maternity ward and provision of X-ray services)
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kiatineni	Deployment of additional cleaners at Kiatineni
Lands Sub-sector	
Ndithini	Surveying of Canteen and Kathome markets and St. Michael
	Issuance of title deeds to Kawethei and Drake residents
PUBLIC ADMINISTRATION SECTOR	
Kiatineni	Construction of ward administration offices
	Deployment of village administrators
	Facilitation of staff movement by procuring utility vehicles
Ndithini	Construction of administration offices
	Timely issuance of business permits
	Timely revenue collection
WATER AND IRRIGATION SECTOR	
Irrigation Sub-sector	
Kasuvilo	Provision of water for irrigation
Sanitation Sub-sector	
Kasuvilo	Construction of public toilets at Kwa Muthike, Masini, Mathingira and Tumutumu markets
Kiatineni	Construction of public toilets at Kavilila, Ndovoini, Mbusyani and Tana markets
	Completion of construction of public toilets at Kiatineni market
Mananja	Construction of public toilets at Kivingo and Likoni
	Maintenance of toilets at Kayole market
Ndithini	Construction of modern public toilets at Kawethei Shopping Centre Ndithini market
Water Sub-sector	
Kasuvilo	Construction of Katulye, Masini and Mathengetu dams
	Construction of weirs at Katulye and Musyana streams and at Ndela River
	Drilling of Kasuvilo Katulye, Kwa Muthike, Mathengetu and Tumutumu boreholes
Kiatineni	Construction of additional dams at Kiatineni area
	Construction of dam at Ndovoini – Kwa Mutiso
	Construction of weirs at Muiya Nyang' a River
	Desilting of existing dams in Kiatineni area
	More reticulations in Kiatineni
	Drilling of boreholes at Kavilila market area Kiatineni and Tana areas
	Construction of water tank stands at Ndovoini Borehole
Mananja	Maintenance of Mananja Water Project
	Desilting and enlargement of Kamwana and Kavombo dams

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Village	Community Need
	Treatment of Murifarm Water Project
Ndithini	Completion of Kwa Mbekenzu Borehole drilling
	Construction of Kawethei earthdam
	Construction of weirs at Kwa Kalondu, Kwa Kilonzo and Kwa Musembu Mutula streams, Mbusyani B, St. Michael and St. Zone Stream
	Drilling of boreholes at Kivani Shopping Centre Malumani Kathome Cattle Dip, Mutini village and Ndithini market
	Installation of motor at Ndithini market Borehole
	Supply and installation of water tanks at Kawethei, Kivani ECDE centre, Ndithini ECDE centre, Ndithini health facility, St. Michael ECDE and St. Zone Vocational Training Centre
	Rehabilitation of Ndithini market Borehole and supply and installation of water tank

Matungulu Sub-county

21. Kyeleni Ward

Total Number of Participants: 436

Males: 168 Females: 268 Youth: 139 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kituluni	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of extension services
	Promotion of bee keeping and dairy farming
	Promotion of drought resistant crops
	Sensitization and training on fish farming
Kwale	Timely provision of farm inputs
	Training of farmers on poultry and dairy farming
Kwosau	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of livestock vaccination services
	Rehabilitation of Ndivu Cattle Dip
	Provision of fruit tree seedlings
Kyeleni	Establishment of cereal board at Kyeleni market
	Timely provision of free certified seeds and free tractor ploughing services
	Provision of free indigenous chicks
	Provision of farmer trainings
	Rehabilitation of cattle dip
	Provision of silos
Nzambani	Timely provision of free certified seeds, tractor ploughing services, subsidized fertilizers and pesticides
	Construction of a cattle dip
Kituluni	Establishment of dairy co-operatives societies
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kituluni	Construction of public toilets at Kikuyuni and Mililu markets
Kwale	Construction of market sheds at Kwale and Ngalalya markets

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Village	Community Need
Nzambani	Construction of market shed at Malikiti
Tourism Sub-sector	
Kituluni	Fencing of Ol donyo Sabuk Game Park
Nzambani	Fencing of Ol donyo Sabuk Game Park
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kituluni	Construction of ECDE classrooms, provision of learning materials and recruitment of ECDE teachers at Kituluni
	Implementation of school feeding program at Kasioni, Kasivi, Kikuyuni and Mililu
	Completion of hostels at Kituluni VTC, equipping and recruitment of instructors
	Provision of bursaries
Kwale	Construction of ECDE classrooms, recruitment of teachers and implementation of school feeding program at Kwale and Ngalalya
	Rehabilitation, equipping and recruitment of instructors at Kwale Youth Polytechnic
Kwosau	Construction of ECDE classrooms at Kimanza and Ndulya primary schools
	Recruitment of ECDE teachers and implementation of school feeding program at Kwosau
	Bursary allocation increment at Kwosau
Kyeleni	Provision of learning materials, recruitment of ECDE teachers and implementation of school feeding program at Kyeleni ECDE centres
	Construction of Kyeleni Polytechnic and recruitment of instructors
Nzambani	Recruitment of ECDE teachers at Kiatineni and Nzambani primary schools
	Provision of teaching and learning materials and implementation of school feeding program at Nzambani
	Construction of a polytechnic at Nzambani
	Bursary allocation increment
Social Welfare Sub-sector	
Kituluni	Provision of relief food to the vulnerable
	Facilitate provision of identity cards for PWDs
Kwosau	Provision of women empowerment funds
Kyeleni	Provision of relief food to the vulnerable
	Provision of financial support to women groups and PWDs
Nzambani	Provision of funds to women groups
Youth and Sports Sub-sectors	
Kituluni	Nurturing of youth talents
	Fair allocation of youth fund
Kwale	Construction of youth vocational centre
	Development of youth playgrounds at Kwale village
	Construction of Kwale social hall at Kwale market
Kwosau	Provision of employment opportunities for the youth
Kyeleni	Provision of youth empowerment funds
	Construction of social hall at Kyeleni market

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Village	Community Need
Nzambani	Youth empowerment and nurturing of talents
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kituluni	Installation of additional 'mulika mwizi' and street lights at Mililu and Kikunyuni markets
Kwale	Installation of 'mulika mwizi' at Syathani market, Kandani market and additional at Kwale market
Kwosau	Installation of 'mulika mwizi' at Ndulya market
	Rehabilitation and installation of additional 'mulika mwizi' at Suncity market
Kyeleni	Installation of additional 'mulika mwizi' at Kyeleni health facilities, Malikii and Syumbuni markets
	Installation of solar panels to power 'mulika mwizi'
Nzambani	Installation of additional and rehabilitation of 'mulika mwizi' at Kithulai market
Roads, Transport and Public Works Sub-sectors	
Kituluni	Construction of culverts at Kwa Kituku and Mililu Primary School
	Grading and murraming of all feeder roads
Kwale	Grading and murraming of all feeder roads
Kwosau	Grading and murraming of Kimanza road – Uini, Kwa Father Charles, Kwa Magi, Kwa Nguku and Ndulya – Ndivu roads
Kyeleni	Grading and murraming of all feeder roads
	Murraming and installation of culverts along Donyo – Kyeleni road
Nzambani	Grading and murraming of all feeder roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kituluni	Construction of toilets for patients, recruitment of additional health care workers and CHVs and adequate supply of drugs to Kikuyuni Dispensary
Kwale	Construction of health facilities at Kwale and Ngalalya
	Provision of more training to CHVs
Kwosau	Construction of Ndulya Dispensary at Ndulya market
Kyeleni	Completion of maternity wing and staff quarters, recruitment of CHVs and adequate supply of drugs at the Kyeleni health facility
Nzambani	Construction of a health facility at Nzambani
	Facilitation of CHVs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kituluni	Deployment of market cleaners Kikuyuni, Kosovo and Mililu markets
Kwosau	Deployment of additional cleaners at Kwosau markets
Kyeleni	Deployment of additional cleaners at Kyeleni
Lands Sub-sector	
Nzambani	Lowering of title deeds issuance fees for Mukamukulu Society
PUBLIC ADMINISTRATION SECTOR	
Kituluni	Recruitment of village administrators
	Construction of ward administration offices
Kwale	Provision of employment opportunities to the locals
Kyeleni	Provision of uniforms to administrators

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Village	Community Need
	Facilitate 24-hour revenue collection
Nzambani	Advertisement of county job opportunities
	Lowering of revenue taxes
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kituluni	Construction of public toilets at Kikuyuni and Mililu markets
Kwale	Construction of public toilets at Kwale and Ngalalya markets
Kwale	Construction of public toilets at Ndulya market
Kyeleni	Construction of public toilets at Kisekini and Syumbuni
	Water supply to public toilets at Kyeleni market
Nzambani	Construction of public toilet at Kithulai market
Water Sub-sector	
Kituluni	Establishment of waterpoints at Mililu Borehole
	Desilting of Kwa Mauu Dam
	Fencing and installation of water tanks at Kikuyuni Dam
	Construction of Kwa Masaku Weir
	Promotion of water harvesting
Kwale	Drilling of Kwale Borehole
	Construction of Kwale and Ngalaya dams
Kwosau	Fencing and desilting of Kwosau Dam
	Rehabilitation of Kwa Mutevu Weir
	Rehabilitation of Kwa Mbiti and Kwa Mutavi wells
	Water reticulation from Kwasyo Kimanza Secondary School Borehole
	Elevation of water tank
	Drilling of borehole at Ndulya Sub-chief's Camp
Kyeleni	Construction of Kikanga Weir
	Installation of solar panels and piping of Kisekini Borehole
	Expansion and fencing of Kyeleni Dam
	Rehabilitation of Kisekini Weir
	Installation of water tank and piping of water to Kisekini health facility
	Water supply to public toilets at Kyeleni market
Nzambani	Fencing and desilting of Muthike Dam
	Rehabilitation of Kwa Makotoni Dam
	Drilling of Kwa Kwakaveti Borehole
	Solar powering and rehabilitation of pumping system at Nzambani Borehole

22. Matungulu East Ward

Total Number of Participants: 598

Males: 197 Females: 401 Youth: 103 PWDs: 08

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
King'oti	Provision of free certified seeds and tractor ploughing services
Matheini	Construction of cattle dip
	Provision of veterinary and extension services

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Village	Community Need
	Timely provision of farm inputs
Muthwani	Timely provision of free certified seeds and tractor ploughing services, seedlings and other farm inputs to farmers
	Provision of extension services and livestock vaccination services
	Provision of civic education to farmers
Mwatati	Provision of free indigenous chicks
	Timely provision of free certified seeds and pesticides
	Promotion of grafted avocados and macadamia farming
Co-operatives Development Sub-sector	
King'oti	Coffee resource maintenance in co-operatives
	Provision of market linkages for farm produce
Mwatati	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kambusu	Construction of market shed at Katwanyaa market
Katheka	Construction of market sheds at Kavumbu and Miseleni markets
King'oti	Scheduling of market day at Kinyui market
	Construction of market sheds at Koka, Mbavini and Pole Pole markets
Matheini	Construction of 'boda boda' shed, market shed and stockyard at Kinyui market
	Provision of grants to traders at Kinyui market
Muthwani	Construction of market shed at Emmaculate
	Provision of grants for traders at Muthwani market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kambusu	Recruitment of ECDE teachers at Kambusu
	Construction of ECDE classrooms at Itheuni, Katwanyaa and Kwanzalu primary schools
	Construction of a polytechnic at Kwanzalu
	Construction of special needs classroom at Katwanyaa Primary School
Katheka	Construction of ECDE classrooms at Katheka Primary School
	Upgrading and equipping of Miseleni Polytechnic
	Provision of bursaries at Katheka
King'oti	Provision of bursaries at King'oti
	Construction of ECDE classrooms and recruitment of ECDE teachers at Lower King'oti
	Rehabilitation of ECDE classroom at Katulani ECDE centre
Matheini	Provision of bursaries at Matheini
	Construction of ECDE classrooms at Kakulutuni, Kyekoyo and Kinyui primary schools
	Implementation of school feeding program at Matheini
	Construction of a library at Matheini
	Construction of a vocational training centre at Kinyui area
Muthwani	Provision of bursaries at Muthwani
	Construction of ECDE classrooms and recruitment of ECDE teachers at Muumoni Primary School
	Construction of a polytechnic at Muthwani
	Implementation of school feeding program at Muthwani.
	Rehabilitation of ECDE classrooms at Matungulu DEB and King'oti Primary School
Mwatati	Provision of bursaries at Mwatati
	Implementation of school feeding program at Mwatati.
	Rehabilitation of ECDE classrooms at Kambusu, Mwatati Centre and Uamani
Youth and Sports Sub-sectors	
King'oti	Provision of sporting kits for youths
	Youth empowerment
Matheini	Provision of support to athletes and musicians
	Youth empowerment through provision of employment opportunities

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Village	Community Need
Muthwani	Youth empowerment through provision of employment opportunities
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kambusu	Installation of 'mulika mwizi' at Kwa Nthuti and Kwa Sinde Shopping Centre
	Rehabilitation of 'mulika mwizi' at Kankiswa and Katwanyaa market
Katheka	Installation of additional 'mulika mwizi' at Katheka, Kavumbu and Miseleni
	Rehabilitation of 'mulika mwizi' at Katheka and Miseleni
King'oti	Electricity supply to Ithingu, Katulani and King'oti
	Installation of 'mulika mwizi' at Embale, Heshima, Kwa Ndani and Polepole
Matheini	Installation of 'mulika mwizi' at Kathalani Shopping Centre, Kinyui market, Kwa Muthusi and Nduu Dispensary
	Installation of transformers at Kakulutuini, Kathalani, Kyekoyo, Maeleleni, Mitithini and Uamani
Muthwani	Installation of 'mulika mwizi' at Emmaculate Shopping Centre and Matungulu Girls' School main gate
	Rehabilitation of 'mulika mwizi' at Emmaculate Shopping Centre and Uhuru market
Mwatati	Installation of 'mulika mwizi' at Kambusu Dispensary, Katolye market, Kwang'anga Junction and Kwasilanga shopping centres
Roads, Transport and Public Works Sub-sectors	
Kambusu	Construction of bridge at Kwa Manyanza
	Rehabilitation of bridge at Kwa Kivii
	Grading of roads at Kalala – Katwanyaa Factory – Katwanya Secondary School and Katwanyaa Factory – Itheuni Secondary School – Bishop Waita homestead and Kwa Matute – Baptist Church roads
Katheka	Construction of bridges at Kwa Kavuku, Kwa Mutavi and Kwa Ndiku
	Grading of roads at Katheka, Kavumbu, Misakwani and Miseleni
	Rehabilitation of Kalala bridge
King'oti	Grading of Kwa George Mutisya Ivuto – Katuluni – ABC Church, Kwa Mbale – Tom – Kwa Liku – Kwa Katindi – Kingesi, Kwa Nzuuni – Kakume – Ngozi – Rural ABC Church, Mbavini – Kwa Eva – Kwa Kasembya – Musau Kilo and Pole Pole – Heshima – Kwa Kisoi Mbandi – Kwa Mutisya roads
	Murraming and raising of bridge at Kwa Mbavini – Mbuni road
Matheini	Grading and murraming of roads at Kinyui Boys' School – Kwa Somba, Kwa Kivua Factory – Kwa Kalinda – Kathalani Shopping Centre, Kwa Mala – Kwa Kamuya Bridge, Kwa Mukutha – Kakulutuini Primary School – AIC Kakulutuini, Kwa Mwangangi – Kathalani Shopping Centre, Kwa Nguli – Kwa Matingi Kwa Nzuki – Kwa Mwetha, Kyekoyo S.A – Ndulumoni and Nduu – AIC Kakulutuini roads
	Construction of a bridge at Kwa Kalinda
Muthwani	Construction of drift road at Kwa Kilaka Ndolo and Kwa Nzuuni
	Grading and murraming of Emmaculate – AIC Emmaculate – Matungulu DEB Primary School – King'oti Primary School and Kwa Ngei Junction – Kikuyuni Revival – S.A Maembeni – Katwanyaa roads
	Bridge Rehabilitation at Kwa Kalala bridge
Mwatati	Grading and murraming roads at Bishop road – Kwa Richard – Kithenya, Kambusu – Dispensary – Kwamutiui, Kitoloni – Kwanganga, Ndunduni – Makutano and Uamani Primary School – Kambusu S.A
HEALTH AND EMERGENCY SERVICES SECTOR	
Kambusu	Construction of Katwanyaa Health Centre
	Construction of maternity wards and hospital shed, and recruitment of a laboratory technician at Kambusu health facility
Katheka	Rehabilitation, construction of a laboratory and maternity wards and adequate supply of drugs at Katheka Dispensary
King'oti	Construction of a health facility, facilitation of CHVs and adequate supply drugs at King'oti

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Village	Community Need
Matheini	Rehabilitation, construction of a laboratory and maternity wards and adequate supply of drugs at Nduu Dispensary
Muthwani	Completion of Matungulu Level III Hospital, recruitment of laboratory technician and adequate supply of drugs
Mwatati	Construction of a health facility at Markao market
	Facilitation of CHVs at Mwatati
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Katheka	Tree planting at Kanzalu ridges
Muthwani	Provision of garbage bins
Lands Sub-sector	
Katheka	Issuance of title deeds at Katheka, Kavumbu, Misakwani and Miseleni
Matheini	Issuance of title deeds
Muthwani	Provision of land surveying services at Muthwani
	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Mwatati	Lowering of business license fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katheka	Construction of public toilets at Katheka, Kavumbu and Miseleni market
Muthwani	Construction of public toilets at Emmaculate Shopping Centre
Water Sub-sector	
Kambusu	Drilling of borehole at Lower Katwanyaa
	Desilting of Kwa Kimoli Dam
Katheka	Desilting of Kwa Kituku dams and Kwa Muutu
	Establishing additional water points at Katheka
	Drilling of borehole at Misakwani
	Rehabilitation of boreholes at Miseleni and Spring at Kavwele
	Construction of dams at Kambola and Misakwani
	Supply and installation of water tank at Katheka Borehole
King'oti	Desilting and fencing of Liku Dam
	Drilling of borehole at Kwa Munini
	Rehabilitation of borehole at Katuluni and Kingoti Central Borehole
	Rehabilitation of Kalanza stream and kwa Tea
	Construction of a dam at Kwa Sunza
Matheini	Desilting and fencing of Kwa Kitoi Dam
	Drilling of borehole at Kakulutuini
	Rehabilitation of boreholes at Kathalani, Kinyui market, Kyekoyo, Matithini, Nduu Dispensary, Uamani and Kwa Kiua.
	Rehabilitation of spring at Kwa Muoki and Mililuni
Muthwani	Desilting of Kwa Uku Dam
	Desilting of Ndaluni Weir
	Construction of gabions at Kalala River
	Drilling of boreholes at Kithathai and Muumoni
	Construction of weir at Kithathai and Mwangangi Ndonye
	Rehabilitation of borehole at Maembeni
	Supply and installation of water tank and installation of solar panels at Chief's Camp Borehole
Mwatati	Drilling of borehole at Mwatati Primary School
	Construction of core at Kwa Mwole
	Rehabilitation of borehole at Kambusu and Uamani
	Rehabilitaion of weir at Kwa Kaoki, Kwa Ndoo, Kwa Vombo, Kwakaki and Kwamwikya

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23. Matungulu North Ward

Total Number of Participants: 655

Males: 226 Females: 429 Youth: 111 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kayata	Expansion of farrow at Kayata farrow
	Provision of extension services
	Timely provision of free certified seeds and tractor ploughing services
Kianzebe	Provision of livestock vaccination services
	Timely provision of tractor ploughing services
Kiboko	Provision of extension services and livestock vaccination services
	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of pasture seeds
Kwa Kumbu	Provision of artificial insemination and livestock vaccination services
	Provision of extension services
	Promotion of bee keeping
	Timely provision of free certified seeds, subsidized fertilizers, tractor ploughing services and pesticides
Uamani	Provision of artificial insemination services
	Promotion of dairy goats farming
	Provision free indigenous chicks
	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Rehabilitation of Kwa Mutu Cattle Dip
Co-operatives Development Sub-sector	
Kiboko	Construction of NCPB at Donyo Sabuk market
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kayata	Construction of 'boda boda' sheds and market sheds at Kangemi and Kwa Mwaura markets
Kianzebe	Construction of market shed at Kiliku and Kituluni markets
	Rehabilitation of market shed at Katulye market
Kiboko	Construction of 'boda boda' shed at Kitambasye and Kitini
	Construction of livestock market at Kitini
Uamini	Construction of market shed at Uamani
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kiyata	Recruitment of ECDE teachers at Kaseve and Kwa Mumo ECDE centres
	Provision of bursaries
	Construction of ECDE classrooms at Nguga, St. Philips centre, Kang'au, Kaseve centre, Kwa Mumo centre and Ngomano
	Construction of polytechnic and resource centre at Nguga ECDE Centre
Kianzebe	Provision of bursaries
	Provision of learning materials and implementation of school feeding program at Kianzebe
	Construction of ECDE classrooms at Kwa Ndeto wa Musuu and Kianzebe, Kiliku, Kituluni and Kyumbuni primary schools
Kiboko	Provision of bursaries
	Recruitment of caregivers in public schools at Kiboko
	Construction of ECDE classroom, provision of learning materials and implementation of school feeding program at Kiboko
	Construction of a vocational training centre at Donyo Primary School
Kwa Kumbu	Provision of bursaries
	Construction of ECDE classrooms at Kithulani and Kivani primary schools
	Implementation of school feeding program at Kwa Kumbu

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Village	Community Need
	Construction of ECDE classroom and fencing of the school compound at Kithulani Primary School
	Provision of school supplies at Kianzebe and Kithulani primary schools
	Construction of a youth polytechnic at Kivani Primary School
Uamani	Construction of ECDE classroom at Kisitimani and Kwa Mutu primary schools
	Provision of bursaries
	Rehabilitation of ECDE classrooms
Social Welfare Sub-sector	
Kayata	Establishment Women Enterprise Fund (WEF)
Kiboko	Registration of PWDs
	Establishment Women Enterprise Fund (WEF)
	Women empowerment
	Provision of relief food to needy families
Kwa Kumbu	Provision of relief food to needy families
Youth and Sports Sub-sectors	
Kayata	Establishment of youth fund
Kiboko	Installation of goal posts to primary schools in Kiboko
	Provision of sporting kits to football clubs in Kiboko
	Levelling playgrounds in primary schools at Kiboko
	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kayate	Installation of 'mulika mwizi' at Kangemi market, Kwa Mwaura and Nguga market
Kianzebe	Installation of 'mulika mwizi' at Katulye and Kitulini markets
	Rehabilitation of 'mulika mwizi' at Katulye, Kiliku market, Kitulini and Kyumbuni markets
Kiboko	Installation of 'mulika mwizi' at Athi River bridge, Kitambasye, Kitini and Mithini market
	Rehabilitation of 'mulika mwizi' at Donyo Sabuk and Kitini
	Implementation of rural electrification program at Kiboko
Uamani	Installation of 'mulika mwizi' at Canaan market, Kisitimani market, Kithurai market, Kwa George market, Kwa Mutu Corner and Uamani market
	Rural electrification at Uamani Sub-location
Roads, Transport and Public Works Sub-sectors	
Kiyata	Construction of drift road at Kang'au – Kwa Jonah Nguvi – Maindaindu
	Construction of drifts along Kaseve – Kwa Frida – Ngila, Kwa Mumo – Maindaindu, Makongo – Kwa Mwanzia, Matheini – Kwa Luusa Dam, Matheini – Languni, Ngomano – Kwa Joyce and Ngomano – Kwa Kaleli roads
	Grading of roads from Thika road – Kwa Nthela – Kwa John Nguvi and from Iviani Kwa Vicky – Kwa Reuben, Jacarada – Kayata Secondary School – Kwa Mukolu – Kwa Muathe and from Kaseve Dispensary – Kwa Tabitha, Kwa Abraham – Kwa Jonah Nguvi, Kwa Mautataa Kwa Philisila, Mukuriike – Main road Kayata, Kwa Mutuku Mbithi – Kwa Luusa Dam, Main road Kwa Maithya – Kwa Kathoka Kwa Mumo, Makogo from Boma – Kwa Mutulu – Kwa Reuben, along Mulolongo, Kwa Kaleli – Kwa Kiamba – Kwa Reuben, Kwa Vetelo – Kayata Dispensary and St. John Catholic Church – Kwa Ndunda
Kianzebe	Construction of drift road along Maindaindu River Isooni B
	Grading and murraming of Katulye – Kwa Ndolonga road, Katulye market – Ngolu road, Kituluni market – Salvation Army – Katulye A, Kituluni Primary School – Kwa Makoma road, Kituluni – Kitambaasye road, Kwa Manguyo – Kwa Musau – Kwa Ndolonga Kiatineni, Kwa Manyole Musyimi – Kwa Muisyo Kimatu and Kwa Muange – Kivindyo Kiatineni B roads
Kiboko	Grading and murraming of roads at Mithini Primary School – Kwa Mwenga, Donyo Sabuk dispensary – Kolping – Magurove, Donyo Sabuk Market through Mithini – Workshop road, along Donyo Sabuk nursing home – Machine road, Kitambaasye Dam – Mulei road, Kitini market – Eastgate through Mutuku Kavoi – Maendeleo, Kitini – Milako road, Kwa Mulei – Kitambaasye Kwa Mutwiwa road, Kwa Muoti through Lavana – Kyeleni boarder road, Kwa Mutwiwa – Mulei road, Kwa Mwando road, Machine – Kwa Mwaniki road, Maendeleo Kwa

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Village	Community Need
	Crusher – Mulei road, Mapatano junction through Kwa Kitongo – Mulei road, Mapatano road – Mulei road and St. Damiano – Park road
	Construction drifts at Mapatano Junction through Kwa Kitongo – Mulei and Mapatano road – Mulei roads
	Construction of gabions at Kwa Mwando
	Construction of culverts at Munyu Mweu
	Construction of parking at Machakos 14 falls
Kwa Kumbu	Construction of culverts along Kiliku – Ngolu road, Kituluni – Kitambaasye and Kivani – Ngunga roads
	Grading of Calvary – Kwa Mutuku, Kilee – Kwa Matingi – River Kalala, Kiliku – Ngolu, Kiliku Primary School – Kiliku Dispensary, Kituluni – Kitambaasye, Kivani – Ngunga, Kwa Joseph – Kwa Nzomo, Kwa Josphine – Kwa Jane, Kwa Paul – Kwa Wandia and Main road Thika – Kianzebe Primary School roads
	Rehabilitation of drift at Kwa Peter Ndeti
Uamani	Construction of culverts along Kwa Mutuku Munyambu – Kwa Mutu Primary School road, Maendeleo Kwa Mutune – Kiboko Secondary School and Musaalani – Maendeleo road
	Construction of drifts at Kisitimani through Maindaindu – Kayata, Kisitimani Primary School – Kayata through Kwa Metho road and Kwa Muindu – Kwa George road
	Grading and murraming of Assistant Chief – Kwa Willy – Maindaindu, Kwa James Kioko – Kwa Nthumba – Anthony Munyao, Kwa Masaku – Kwa Kathukya – Musaalani, Kwa Mutuku – Kwa Peter Kitheka, Kwa Mutune Kivevo – Raphael Kimiti and Uamani market – Kavulya roads
HEALTH AND EMERMEGENCY SERVICES SECTOR	
Kiyata	Installation of security fence, recruitment of health care workers and support staff, equipping and adequate supply of drugs at Kwa Mwaura Dispensary
	Rehabilitation of Kayata Dispensary
Kianzebe	Facilitation of CHVs
	Installation of security fence at Kiliku Dispensary
	Adequate Supply of drugs at Kianzebe Dispensary
	Recruitment of health care workers and additional support staff at Kituluni Dispensary
Kiboko	Facilitation of CHVs
	Completion of construction of maternity wards and theatre at Kitambaasye Level II
	Rehabilitation and construction of laboratory at Donyo Sabuk Dispensary and additional staffing
Kwa Kumbu	Construction of a health facility at Kivani Primary School
	Construction of a laboratory at Kituluni Dispensary
	Facilitation of CHVs at Kianzebe
	Adequate supply of drugs at Kiliku Dispensary
Uamani	Facilitation of CHVs at Uamani
	Rehabilitation of Uamani Dispensary, recruitment of additional staff and adequate supply of drugs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kayata	Recruitment of solid waste officers at Kangemi, Kwa Mwaura and Nguga markets
Kianzebe Village	Recruitment of cleaners at Kianzebe
	Provision of garbage bins at Kianzebe and Kyumbuni markets
	Provision of cleaning tools at Kianzebe
Kiboko	Provision of dumping site and additional garbage bins at Donyo Sabuk market
	Recruitment of market cleaners at Kiboko
	Provision of garbage bins at Kitambasye, Kitini and Mithini Markets
	Provision of cleaning tools and equipment
Kiboko	Fencing of the Game Park with electric fence
	Installation of cable and macmillan castle at the Game park

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Village	Community Need
Uamani	Provision of garbage bins at Uamani
	Recruitment of solid waste staff at Uamani
Lands Sub-sector	
Kiboko	Provision of physical planning services at Kiboko
PUBLIC ADMINISTRATION SECTOR	
Kiboko	Recruitment of village administrator at Kiboko
	Recruitment of revenue officer at Kiboko
	Lowering food prices
Kiyata	Recruitment of revenue officer at Kayata
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kianzebe	Construction of public toilets at Katulye, Kiliku and Kituluni markets
Kiboko	Construction of public toilets at Kitambasye and Kitini markets
Kiyata	Construction of public toilets at Kangemi and Kwa Mwaura markets
Uamani	Construction of public toilets at Uamani market
Water Sub-sector	
Kiyata	Desilting of Kwa Luusa and Kwa Mangoka dams
	Drilling of boreholes at Kangemi market, Kwa Katumo, Kwa Ngewa, Kwa Nthela, Kang'au and Winnie Mulwa
	Construction of weirs at Kaseve, Kwa Frida, Ngila and Kwa Jonah Nguvi
	Rehabilitation Nguga Borehole
	Rehabilitation of weirs at Kwa Kituku/Kwa Kanindi, Kwa Maithya and Maindaindu.
	Construction of dams at Kwa Mumo, Kwa Muthike and Mukondiso.
Kianzebe	Desilting of Kwa Kamandu Dam
	Drilling of boreholes at Kiatineni, Kwa Dominic Maveva, Kwa Kimondole, Kwa Kitonyi Kalua Isooni and Kyumbuni Primary School
	Construction of weir at Kwa Nganga River
	Rehabilitation of boreholes at Katulye, Kituluni and Kyumbuni
	Construction of Kwa Muunda Dam
Kiboko	Supply and installation of two water tanks at Kitambasye Level II health facility
	Desilting of dams at Game park, Kitambasye, Kwa Kingesi, Kwa Mbaluka, Mithini Community Dam, Munyu Mweu and White Salt dams
	Drilling of boreholes at Community Primary School, Itetani, Kitambaasye Primary School, Kitini market and Park
	Construction of weirs at Kwa Kimiti and Kwa Mutava
	Rehabilitation of boreholes at Donyo Primary School and Kiboko Secondary School
	Rehabilitation of weir at Mapatano
	Construction of dams at Itetani, Kwa Kivanga and Milako
Kwa Kumbu	Construction of gabions at Kwanganga
	Desilting of spring at Kwa Kithesi and Kwa Ngulue
	Drilling of boreholes at Kianzebe Primary School, Kivani Primary School, Kwa Benda area, Kwa Benson Kyalo, Kwa Kameli Mainduindu, Kwa Mutindi Florence and St. Boniface Catholic Church Kangemi
	Construction of weir at Kwa Canteen, Kwa Saa and Mainaaina River
	Rehabilitation of boreholes at Kiliku, Ngalalya and AIC Kyanzavi
	Rehabilitation of springs at Kwa Kithesi, Kwa Ngulue and Kwa Paulina
	Construction and rehabilitation of weirs at Kwa Peter Ndeti
	Construction of dams at Kwa Kasyoki and Kwa Mwikali Makau
Uamani	Drilling of borehole at Kwa Mulinga
	Rehabilitation of borehole at Uamani Primary School
	Rehabilitation of weir at Kisitimani and Kwa Ndume
	Construction of Kwa Kakulu Dam, Kwa Kaluli Dam, Kwa Mbithi Dam, Kwa Mumu Dam and Uamani B

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24. Matungulu West Ward

Total Number of Participants: 538

Males: 186 Females: 353 Youth: 147 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kilandini	Provision of extension services
	Provision of free indigenous chicks
	Timely provision of free certified seeds and fruit tree seedlings
	Promotion of fish farming
Katangini	Provision of extension services at Katingini
	Timely provision of free certified seeds and tractor ploughing services
Kithimani	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
Kithuani	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Rehabilitation of Katulu and Kithuani cattle dips
Koma	Rehabilitation of cattle dips at Koma and Kwa Mutalia
Kwangii	Timely provision of free certified seeds and tractor ploughing services
	Provision of free indigenous chicks
Matuu	Timely provision of free certified seeds and tractor ploughing services
Mbuni	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
Nguluni	Promotion of chicken and fish farming
	Timely provision of free certified seeds and tractor ploughing services
	Construction of cattle dip at Nguluni
Wendano	Timely provision of free certified seeds and tractor ploughing services
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Mbuni	Construction of 'boda boda' sheds and 'mama mboga' stalls at Mbuni market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kalandini	Provision of bursaries
	Construction of ECDE classrooms at Kisukioni Primary School
	Recruitment of instructors at Kyamutwoii Youth Polytechnic
	Implementation of school feeding program in all primary schools at Kalandini
	Construction of toilets and rehabilitation of ECDE classrooms at Kalandini Primary School
Katangini	Provision of bursaries
	Rehabilitation of ECDE classrooms, provision of learning materials and implementation of school feeding program at Katangini
Kithimani	Construction of ECDE classrooms, recruitment of additional teachers and implementation of school feeding program at Nguluni Primary School
	Provision of bursaries
	Completion of ABC Nguluni Polytechnic
	Construction of ECDE classrooms, recruitment of teachers and implementation of school feeding program at Nguluni Primary School
Kithuani	Construction of ECDE classrooms at AIC Nguluni, Katulu and Kithuani primary schools
Koma	Construction of ECDE classrooms at Komaranch and Mbiiani Primary School
	Recruitment of ECDE teachers at Koma
	Implementation of school feeding program at Koma primary schools
Kwangii	Construction of ECDE classrooms at Kwangii and Muusini primary schools and Mweta village
	Construction of a youth polytechnic
Matuu	Provision of bursaries
	Construction of a polytechnic at Kisinga public land
	Construction of ECDE classroom at Matuu Estate Primary School
Mbuni	Provision of bursaries
	Construction of ECDE classrooms at Mbuni Primary School

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Village	Community Need
	Implementation of school feeding program at Mbuni
Mukengesya	Construction of ECDE classrooms at all primary schools in Mukengesya
Nguluni	Construction of ECDE classrooms at utooni
Wendano	Construction of ECDE classroom at Matungulu Estate ECDE Primary School
	Construction of a polytechnic at Kwa Ndeke
	Recruitment of ECDE teacher at Wendano Nursery School
	Provision of playing materials and implementation of school feeding program at Wendano primary schools
	Fencing and construction of toilet at Wendano Nursery
Social welfare Sub-sector	
Mbuni	Provision of chairs, tents and tanks to social groups
	Provision for clutches and other assistive devices to PWDs
	Provision for relief food
	Provision of women funds to boost banking for women
Wendano	Provision of relief food
Youth and Sports Sub-sectors	
Wendano	Provision of playing materials at Wendano schools
Nguluni	Organizing training camps and youth tournaments
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kalandini	Installation of 'mulika mwizi' at Deliverance Church and Catholic Church and Thaisu Petrol Station
	Rehabilitation of 'mulika mwizi' behind Kayole Bar – Kisukioni
Kithimani	Installation of 'mulika mwizi' at Ndauni-Kithimani stage
Kithuani	Installation of additional 'mulika mwizi' at Kiko Garage Shopping Centre, Kithuani Dispensary, Kithuani Shopping Centre, Kaumoni and Makutano
Koma	Installation of 'mulika mwizi' at all matatu stages, Komaranch, Mbiiani Primary School, Mukengesya Primary School and Safaricom Estate
	Installation of transformer at Kantafu and electricity supply to the residents of Kantafu Phase 5 & 6
	Rehabilitation of floodlights at Koma
Kwangii	Installation of transformer at Kwangii village
	Installation of 'mulika mwizi' at Crusher junction and Kwangii Primary School
Matuu	Installation of additional 'mulika mwizi' at Matuu market
	Installation of 'mulika mwizi' at Chief's Office
Mbuni	Installation of additional 'mulika mwizi' at Mbuni
Nguluni	Installation of 'mulika mwizi' at Ndauni Kithimani junction/stage
	Installation of flood lights at Kalie, Kwa Ndonye and Utooni shopping centres
Wendano	Installation of 'mulika mwizi' at Kwa Nguu Dispensary, Matuu/Wendano SA Church and Wendano DEB Primary School
Roads, Transport and Public Works Sub-sectors	
Kalandini	Grading, murraming and levelling of Kisukioni Catholic – Kwa Kayole – Kwa Muinde Mung'alu, Kisukioni – Kwa Mueke – Kisukioni Primary School, Kwa Kasyoka – Kwa Munini – Kyamatinga, Kwa Mulamba drift – Kwa Mati – Kyawaa Factory, Kwa Mulamba – Kwa Nzusyo – Kwa Matingi, Matakutha – Kwa Mutua Nzuki – Kyamusenze and Matakutha – Mosque – Kisukioni roads
Kithimani	Grading, murraming and surveying of Katangini – Kwa Mutula – Kwangii Primary School, Ndauni – ABC Church – Kwa Leah Kavilu – FR Heeran Secondary School, Nguluni – Kithimani – Kwa Makau Junction, St. Joseph Catholic Church – Nimroad, Tala High School – Kwa Ngii Primary School, Mbaani – Makenzi – Katangini and Mackenzie – Kwa Kisinga – Kwa Zakayo – Kwangii – Matuu subvillage roads

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Village	Community Need
Kithuani	Grading and leveling of Kaisovo – Kwa Kivai, Kathaana bridge – Kwa Kilonzi junction, Kwa Uku – Syulunyuni and Mukui road – Syulunyuni roads
Koma	Construction of culverts along Kangundo road from Joska – Koma
	Grading of Iteere Hotel – Mbiiani Primary School – Ngoko stage, Kamulu Heights Estate – Evangelical Church, Mutalia main stage – Kwa Ken – Malaa market, Northgate Schools – Lukenya, St. Tobias Catholic Church – Kwa Mutalia Dispensary and 46 stage – Ndovoini roads
	Grading and murraming of Rubis – Mukengesya road
	Periodic maintenance of Kangundo road from Joska – Koma
Kwangii	Grading and murraming Crusher junction – Matuu, Koma Shrine – Muusini – Matuu, Kwa Kiko – Muusini Salvation Army – Mweta, Mumo – Fr. Heeran – Matuu and Nguluni – Kwangii Primary School – Kwa Mutula roads
Matuu	Construction of drift at Kwa Kyengo
	Grading and levelling Kwa Katangi – Kwa Kisinga feeder road, Kwa Mutembei – St. Thomas feeder road, Kwa Nzioka – Kwa Muinde feeder road, Matuu Cattle Dip – Kamutini feeder road, Matuu – Kwa Kisinga – Koma market road, Matuu – Kwale road and Matuu – Ngalalya road
Mbuni	Grading of Kalandini – Matingi, Kwa Kauuku – Matakutua feeder road, Kwa Musembi – Salvation Army Citadel Church, along Mbuni market – Mukalwa road and Mbuni – Mwetua
Mukengesya	Grading and murraming of all roads in Mukengesya
Nguluni	Opening of Kakai road, Kasengi road, Kimusu road, Kwa William road, Maele Kasuva road, Mercy road, Musembi road, Musoo – Mkono road, Muteta road and Nahason road
	Upgrading of Nguluni – Kalie Kathaana road
Wendano	Construction of culverts and gabions along Kwa Njimbi Dam – Kithiini road
	Grading and levelling of Main road – Kwa Mwiitu, Kikuyuni – Katulye, Kisukioni – Kwa Maingi, Kwa Monthe – Kisukioni and Ngolo – Kwa Mating'i roads
	Provision of BoQ during grading of Wendano roads
HEALTH AND EMERGENCY SERVICES SECTOR	
Kalandini	Expansion of maternity wing and provision of back-up generator at Kalandini Level II health facility
Katangini	Rehabilitation, equipping and commissioning of Katangini Dispensary, fencing and installation of security lights and recruitment of additional health care workers
Kithimani	Provision of additional ambulance vehicle, recruitment of additional health care workers and adequate supply of drugs at Nguluni health facility
Kithuani	Rehabilitation, fencing and commissioning of Kithuani Dispensary
Koma	Construction of a laboratory, emergency wards and maternity wards, adequate staffing, provision of ambulance services and adequate supply of drugs for non-communicable disease at Koma health facility
	Upgrading of Kwa Mutalia Dispensary
Kwangii	Construction of health facility and provision of mobile clinics at Muusini
	Adequate supply of diabetic and hypertension drugs at Kwangii health facility
Matuu	Completion of staff quarters, provision of X-ray services and adequate supply of drugs at Kimiti health facility
Mbuni	Rehabilitation, construction of staff quarters, recruitment of security guard and adequate supply of drugs at Mbuni Dispensary
Mukengesya	Construction of a health facility at Ndovoini
	Equipping and adequate supply of drugs at Nguluni health facility and facilitation of CHVs
Wendano	Construction of health facility at Kwa Mutata
	Rehabilitation and fencing, electricity supply and adequate supply of drugs at Kwa Nguu Dispensary
	Construction of a laboratory and provision of incinerator at Wendano health facility
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kalandini	Deployment of additional cleaners at Kisukioni and Matakutha markets
	Provision of garbage bins at Matakutha market
Katangini	Deployment of cleaners at Iviani and Katangini markets

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Village	Community Need
Kithimani	Deployment of cleaners at Kithimani Shopping Centre
	Provision of garbage bins and skip bins at Kithimani Shopping Centre
Koma	Provision of additional garbage bins at Koma Shopping Centre
	Inclusion in waste management program at Safaricom Estate
Mbuni	Deployment of cleaners at Mbuni market
	Provision of garbage bins at Mbuni market
Mukengesya	Provision of garbage bins and regular emptying of the same
Lands Sub-sector	
Kalandini	Provision of physical planning services at Matakutha market
	Allocation of land for expansion of Kalandini health facility
Mbuni	Lowering of land office charges
	Issuance of title deeds
Nguluni	Issuance of title deeds
	Upgrading of towns at Nguluni market
Kwangii	Provision of land surveying services
PUBLIC ADMINISTRATION SECTOR	
Mbuni	Fast track on acquisition of birth and death certificates
	Reduction of charges to business owners
Kalandini	Consolidation of business permits and licenses
	Reduction of business permit fees at rural areas
Kithimani	Reduction of business permit fees
Kithuani	Reduction of single business permit fees
Mukengesya	Consolidation of business permits and licenses
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kalandini	Rehabilitation of public toilets at Kisukioni
Katangini	Construction of public toilets at Katangini market
Water Sub-sector	
Kalandini	Desilting of dams at Matakutha, Kwa Ikuu, Kwa Muteti, Matakutha Kwa Muthike, Matakutha, Kwa Valusi, Matakutha and Kwamutwoii
	Establishment of additional water points at Kwa Kitoo Borehole
	Drilling of boreholes at Kisukioni Secondary School, Kwa Kolio, Kwa Matinga and Mukaa S.A
	Reticulation of water from Kwa Matinga Dam to residents at Kyamusenze
Katangini	Installation of solar panel at Katangini boreholes
	Reticulation of water from Kijito Dam and Nga'lalya Borehole
Kithimani	Desilting, installation of water tank, fencing and reticulation of Kithimani Tala springs
	Installation of solar panels at Kithimani Borehole
	Settlement of electricity bill at Tala High School Borehole
Kithuani	Construction of gabions at Kithuani, Muthoi and Syulunyuni rivers
	Drilling of borehole at Kithuani Dispensary
	Desilting and fencing of Isooni and Kwa Mutole and Kwa Ngalae dams
Koma	Drilling of additional boreholes at Koma
	Completion of borehole at Mukengesya secondary school
Kwangii	Drilling of additional borehole
	Desilting and fencing of Mweta Dam
	Rehabilitation of Kwangii Borehole
	Supply and installatiom of water tank at Kwangii
Matuu	Establishment of additional water points at Kivindyo Borehole
	Drilling of borehole at Kisinga public land
	Desilting of Ngalalya Dam
	Modification of Kisinga Weir
Mbuni	Rehabilitation of Ng'athu Borehole

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Village	Community Need
	Supply and installation of water tank at Kwa Munyao Borehole
Mukengesya	Establishment of additional water points and drilling of boreholes at Mukengesya
	Supply and installation of water tank at Kwa Ken Borehole
Nguluni	Rehabilitation and desilting of Isooni and Utooni boreholes
Wendano	Drilling of boreholes at Assistant Chief's Office and Matungulu Estate ECDE Primary School
	Desilting of Kithiini, Kwa Mbata, Kwa Mwiitu, Maili Kumi and Mutata dams

25. Tala Ward

Total Number of Participants: 453

Males: 132 Females: 321 Youth: 95 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katine	Timely provision of tractor ploughing tractors and seedlings
	Rehabilitation of Syanthi Cattle Dip
	Civil education to farmers and provision of extension services
Kyaume	Provision of free certified seeds
	Civil education to farmers and provision of extension services
	Repackaging of farm inputs in small quantities
	Rehabilitation of community cattle dips
	Pilot programs for farmers
Sengani	Provision of free indigenous chicks
	Timely provision of free tractor ploughing tractors, subsidized fertilizers and seedlings
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Katine	Construction of sheds at Syanthi market
	Rehabilitation of Tala livestock market (fence, gate and toilet doors)
Kyaume	Construction of additional 'boda boda' sheds
	Proper planning of open air market
	Rehabilitation of Marikiti building
Sengani	Construction of 'boda boda' sheds at Jimmy – Kinyui Junction
	Provision of market linkages for clay modelling and weaving products
Tourism Sub-sector	
Katine	Construction of a recreational centre at Katine
	Organisation of a cultural day
	Rehabilitation of Kaende Cultural Centre
Kyaume	Identification of cultural centres
Sengani	Establishment of recreational centres
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katine	Recruitment of additional ECDE teachers and implementation of school feeding program at Katine
	Construction of ECDE classrooms of Katine S.A, Ngomeni Primary School and Tala Girls' School
	Bursary allocation increment
Kyaume	Recruitment of additional ECDE teachers and implementation of school feeding program at Kyaume
	Bursary increment
	Establishment of a vocational training centre
Sengani	Bursary allocation increment
	Acquisition of land for construction of ECDE classrooms

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Village	Community Need
	Construction of ECDE classrooms at Kijito Borehole kikaatini, Kikaatini and Mukalwa Primary School
	Rehabilitation of ECDE classrooms, provision of learning and playing materials and implementation of school feeding program at Sengani Primary School
	Construction of vocational training centre at Kyakatulu
Youth and Sports Sub-sectors	
Katine	Recognition and provision of support of organized teams
	Youth tournaments at ward level
Kyaume	Recognition and provision of support of organized teams
	Rehabilitation of Tala Township play ground
Sengani	Construction of rehabilitation centres
	Construction of a stadium
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katine	Installation of floodlights at Tala Girls' School entrance
	Installation of 'mulika mwizi' at Katine Technical Institute
Kyaume	Installation of 'mulika mwizi' at Kyaume Level II Hospital
Sengani	Installation of 'mulika mwizi' at Kakaatini Primary School, Kinyui,Sengani Primary School junction and Kamututi Shopping Centre
Roads, Transport and Public Works Sub-sectors	
Katine	Construction of bridge along Katine road – Manza village
	Construction of roads at Katine AIC – Syanthi Primary School, Katine S.A Secondary School – Katatha road drift, Katine Technical Institute – Ndauni and Kwa Ndungwa Maakau – Kituku Muli
	Construction of drainage at Kwa Mwanzia Muthanga and Tala Boys School – Katine River
	Construction of drift at Ngomeni Primary School – Katine Primary School
	Construction of culverts along Kwa Mwanunga, Katine Technical Institute – Ndauni and Syanthi – Tala road
	Expansion of Syanthi Kaende – Katine road
	Rehabilitation of Katine Coffee Factory Bridge
	Establishment of a bus park at Tala Dam
Kyaume	Grading and murraming of Kwa Luka Katiku – Katine road bridge, Manyanzaanu – Kyamwole Springs feeder road and Matendo Church – Kyaume/Ng'onda feeder road
	Opening of feeder road at Kwa Mukola – Kwa Nzau and Misuuni – Kathithyamaa road
	Construction of culverts at Kwa luka Katiku – Katine road bridge
	Construction of drift at Kyamwole feeder road
Sengani	Completion of grading of Kinyui Junction – Mukalwa road
	Construction of culverts at Kithaayoni stream – Mukalwa village road
	Construction of drift at Kwa Mwanza Kikaatini village
	Construction of gabion at Kwa Nzilani
	Grading and murraming of all feeder roads
	Grading and murraming of Kwa Misanzi road – Cereal Board Kyakatulu, Kwa Munee – Kwa Mbaa Endelea, Kwa Syokimau – Mulinga Kyakatulu and Tala AIC – Tala High School
	Murraming and installation of culverts at Kwa Nguki Salvation Army – Sengani road
HEALTH AND EMERGENCY SERVICES SECTOR	
Katine	Construction of Level III health facility at Manza village at Livestock market area
	Construction of Syanthi Dispensary
	Facilitation of CHVS
Sengani	Assist in settling hospital electricity bill
	Recruitment of additional staff and adequate supply of drugs at Sengani Level III Hospital
	Equipping and improving laboratory services
Kyaume	Expansion of maternity wards, equipping and additional staffing at Kyaume Level II Hospital
	Adequate supply of drugs and facilitation of CHVs at Kyaume

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Village	Community Need
	Equipping and improving laboratory services, recruitment of additional staff and adequate supply of drugs at Sengani Level III Hospital
	Settling of hospital bill
LANDS, ENVIRONMENT AND NATURAL SECTOR	
Environment and Natural Resources Sector	
Katine	Afforestation along Katine River
Kyaume	Afforestation along Kyamwole/Kalala River
Sengani	Planting of trees along Kalala River
Lands Sub-sector	
Katine	Provision of land surveying services
	Issuance of title deeds
Kyaume	Provision of land surveying services
	Issuance of title deeds
Sengani	Provision of land surveying services
	Issuance of title deeds
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katine	Construction of a public toilets at Syanthi market
Kyaume	Upgrading of public toilets
Water Sub-sector	
Katine	Expansion of weirs at Katine river
	Desilting of river ponds at Katine river
	Desilting and fencing of Kwa Musui Dam
	Construction of Kwa Ndoo Dam
	Construction, fencing and surveying of Kwa Nzuna Dam
	Construction of water treatment plant at Kwa Ndoo and Kwa Nzuna dams
	Rehabilitation and piping of Syamama borehole
	Piping and establishment of water kiosks at Katine HGM Borehole
	Drilling of boreholes at Katine Technical Institute, Kwa Wilson Mutisya, Musunga area and Ngomeni village
	Drilling of borehole at Syanthi HGM School
	Construction of weirs along Katine River and Mbondoni Stream
	Piping for water supply, Katine River – Manza and Mangauni
	Supply and installation of water tanks at Syamama Borehole
Kyaume	Construction of weirs Kalala and Katine rivers
	Rehabilitation of water treatment plant at Kwa Ndeto Dam
	Drilling of boreholes at Kanduma area, Kwa Sila Kilonza-Ngonda, Kwa Waita-Kalumoni and Lower Kyaume
	Rehabilitation of Kwa Munuvi and St.Mary's Catholic Church Borehole
	Desilting of water ponds at Kyaume
	Desilting and expansion of Kwa Ndeto Dam
Sengani	Desilting, fencing and construction of treatment plant at Kwa Sarano Dam
	Desilting and expanding of Kwa Rhuben Dam
	Drilling of boreholes at Ithemboni, Lowe Kyakatulu, Muselele, Sengani Community Hospital and Upper Kyakatulu
	Rehabilitation of Malura Dam
	Rehabilitation of Mukakwa Borehole
	Installation of big water tanks at Sengani Primary School
	Construction of weirs at Kalala River

Mavoko Sub-county

26. Athi River Ward

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Total Number of Participants: 436
Males: 282 Females: 154 Youth: 253 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Athi River North	Construction of cattle dips at Empakasi and Oleshaik
	Timely provision of tractor ploughing services
	Training and sensitization of farmers on best farming practices
Athi River Township	Timely provision of free certified seeds
Kanaani/Kila	Construction of cattle dip at Kila
	Timely provision of subsidized fertilizers
	Provision of more seedlings at Kataani
	Provision of tractor ploughing services at Jamcity
	Training of farmers on best farming practices
	Rehabilitation of Slaughter House at Kila
Kwa Mangeli/Nzomo	Timely provision of free certified seeds and subsidized fertilizers
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kanaani	Completion of market construction
	Construction of a modern market at Kanaani
Kwa Mangeli/Nzomo	Construction of public toilets at Kisumu Ndogo
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Athi River North	Construction of ECDE classroom at Kasuitu Primary School
	Completion of ECDE classroom at Oleshaik Primary School
	Recruitment of additional ECDE teachers
Athi River Township	Construction of ECDE classrooms in all public schools in Mavoko
Kanaani/Kila	Construction of ECDE classrooms at Kwamangeli, Kauitu, Imani, Kanaani and Jamcity
	Construction of a primary school at Kanaani
	Construction of a public school at Chief's Office
	Bursary increment
Kwa Mangeli/Nzomo	Construction ECDE classroom and toilet at Kwa Mangeli
Social Welfare Sub-sector	
Kanaani/Kila	Provision of women empowerment funds
Youth and Sports Sub-sectors	
Athi River Township	Completion of social hall and stadium at Mavoko
Kanaani/Kila	Provision of youth empowerment funds
	Completion of social hall at Kila
	Upgrading of Athi River stadium
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kanaana/Kila	Installation and rehabilitation of 'mulika mwizi'
	Installation of street lights and rehabilitation of the faulty ones along all roads
	Installation of street lights along Mombasa road – Mto wa Mawe
Kwa Mangeli/Nzomo	Installation of 'mulika mwizi' at Kisumu Ndogo and Kwa Mangeli/Nzomo
	Installation street lights at Kwa Mangeli Primary School – Total Petrol Station
Roads, Transport and Public Works Sub-sectors	
Athi River North	Construction of a flyover near Shell Petrol Station along Namanga road
	Construction of bridge at Athi River mainland and Kasuitu slums

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Village	Community Need
	Murraming of NITA – Nguruga road
	Rehabilitation of drift at Kitengela River connecting Empakasi Village with Kajiado County
Athi River Township	Grading of all roads in Mavoko
	Maintenance of all seasonal roads in Mavoko
Kanaan/Kila	Construction of drainage at Gimu village
	Grading and murraming of roads in Kanaani
	Rehabilitation of bridges at Kwa Nzomo – Kwa Ngei
	Tarmacking of stage 39 roads and construction of drainage system and Jamcity – Danana School
	Tarmacking of Mombasa road – Jamcity – Danana Girls' Secondary School road
	Construction of drainage system at Gimu – Phase 1 &2
Kwa Mangeli/Nzomo	Construction of stage 39 road at Kwa Mangeli
	Grading and murraming of all feeder roads at Kwa Mangeli
HEALTH AND EMERGENCY SERVICES SECTOR	
Athi River North	Construction of a health facility at Empakasi
	Operationalization of Oleshaik Dispensary and deployment of health care workers
Kanaani/Kila	Completion of Level IV health facility at Athi River Township
	Construction of maternity ward and equipping the dispensary at Kanaani
	Improve emergency response services at Kanaani
	Construction of a dispensary at Chief's Office
Kwa Mangeli/Nzomo	Construction of a health facility at Kwa Mangeli
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Athi River North	Control of dust pollution at Kasuitu slums
	Planting of trees and opening drainage system at Kataani
Athi River Township	Provision of additional garbage bins in Athi River
	Timely emptying of garbage bins
Kanaani/Kila	Curbing water pollution
	Provision of garbage bins at Kanaani
	Deployment of solid waste officers at Kanaani
Kwa Mangeli/Nzomo	Planting of trees at Athi River
	Provision of garbage bins at Athi River
Lands Sub-sector	
Athi River North	Issuance of title deeds at Kasuitu slums and Olesheik Center
	Grading of Kasuitu slums
Kanaani/Kila	Issuance of title deeds at Kasuitu
PUBLIC ADMINISTRATION SECTOR	
Athi River Township	Construction of a police post at Chief's Office
Kanaani/Kila	Construction of ward administration offices at Kanaani/Kila
	Construction of a police post at Kanaani, Gimu and Karibu Homes
	Procurement of utility vehicles
	Provision of paramilitary trainings
	Provision of job opportunities in factories in Kanaani
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Athi River Township	Expansion of sewerlines in Mavoko
	Maintenance of sewerlines in Mavoko
Kanaani	Completion of Njoguini public toilets at Kila
	Completion of public toilets at Kanaani
	Construction of standard sewerlines at Kanaani
	Construction of public toilets at Kanaani

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Village	Community Need
Water Sub-sector	
Athi River North	Construction of weirs along Kitengela River
	Drilling of boreholes in Empakasi and Oleshaik
	Provision of long term solution to water shortage in Athi River North
	Fresh water supply by MAVWASCO to Kisuitu slums
Athi River Township	Construction of water kiosks in Empakasi area and additional at Slota, Ngei Kongomea
	Revival of water kiosks at KMC
	Rehabilitation of water kiosks at Njoguini and Slota area
	Rehabilitation of boreholes at KMC
Kanaani/Kila	Rehabilitation of Gimu Borehole
	Construction of a borehole at Chief's Office Public School
	Construction of water trench from Steel Plant – Lukenya Hills Estate
	Reticulation of water at Jamcity village
	Provision of clean drinking water in Kanaani
	Equipping of boreholes at Athi River – Kitengela River
Kwa Mangeli/Nzomo	Equipping of Kwa Mangeli Borehole
	Fresh water supply to Kisumu Ndogo Village

27. Kinanie/Mathatani Ward

Total Number of Participants: 537

Males: 195 Females: 342 Youth: 99 PWDs: 06

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kinanie	Timely provision of free certified seeds, seedlings, tractor ploughing services and livestock vaccination services for livestock and pets
	Construction of cattle dip
	Provision of free farm inputs to farmers in Athiriver and Mtomawe
	Combating stray dogs
Kwamboo	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of extension services and livestock vaccination services
	Provision of training services on fish farming and bee keeping and dairy farming
Kyumbi Rural	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of livestock vaccination services
Kyumbi Urban	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of vaccination services for livestock and pets
	Provision of training services to farmers
	Recognition of Kyumbi town farmers
Mathatani	Timely provision of free certified seeds and free tractor ploughing services
	Provision of extension services and livestock vaccination services
	Sensitization on suitable farming methods and crops to grow
Co-operatives Development Sub-sector	
Kinanie	Provision of market linkages for farm produce at Athiriver and Mtomawe
COMMERCIAL AND TOURISM SECTOR	

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Village	Community Need
Commercial Sub-sector	
Kinanie	Capacity building on business skills
	Construction of 'boda boda' sheds at Kinanie
	Construction of market shed at Kinanie market
	Facilitation of small scale traders
	Enhance corporate social responsibility by companies
	Follow up of proposed plot at Kinanie market
Kyumbi Rural	Construction of 'boda boda' sheds at Josmat market, Kiasa sports ground and Kwa Ngala
	Construction of market at Kiasa Kiwanzani
Kyumbi Urban	Construction of 'boda boda' sheds at Orchards area and St. John's stage
	Levelling of Sokoni shed
	Extension of Kyumbi market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinanie	Timely provision of additional bursaries
	Construction of a public library at Kinanie
	Construction of ECDE classrooms at Kimongo Community ECDE Centre
	Rehabilitation of ECDE classrooms at Kinanie Primary School
	Implementation of school feeding program at ECDE centres
	Construction of vocational training centre at Kinanie
	Fencing of public schools and provision of sanitary towels
Kwamboo	Timely provision of additional bursaries
	Recruitment of ECDE teachers at Kwa Mboo ECDE Centre and Mountain View School
	Construction of ECDE classrooms at Molia area
	Provision of additional learning materials for pupils
	Construction of vocational training centre at Molia area
	Lowering vocational training fees
Kyumbi Rural	Bursary allocation review
	Construction of a library at MCA's Office
	Construction of ECDE classrooms at Kalima Kathei, Kiasa Primary School and Kyumbi Primary School
	Recruitment of ECDE teacher at Kalima Kathei
	Fencing of all public schools
Kyumbi Urban	Construction of a vocational training centre at Mutangili
	Construction of ECDE classrooms at Kalimani Primary School, Maasai Borehole, Ndovoini community land and Silanga Dam
	Construction of a public school at Kyumbi town
	Recruitment of ECDE teacher at Kalimani Primary School
	Bursary allocation
	Implementation of school feeding program
Mathatani	Construction of additional ECDE classrooms and recruitment of additional teachers at Kyemutheke Primary School

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Village	Community Need
	Construction of ECDE classrooms at Kaiani, Makilili, Mathatani, Nthuluni and Wathia primary schools
	Recruitment of teachers at Kaiani, Mathatani, Nthuluni and Wathia primary schools
	Bursary allocation
	Construction of vocational training centre at Kisaka public land
Social Welfare Sub-sector	
Kinanie	Provision of access to cheaper loans for women groups
	Provision of funding support to the elderly, vulnerable and PWDs
Kyumbi Rural	Provision welfare support, wheelchairs and assistive devices to PWDs
Youth and Sports Sub-sectors	
Kinanie	Facilitation of youth groups and trainings for football teams
	Provision of support to football teams
	Construction of a youth centre
Kwa Mboo	County sponsorship for training the youth
Kyumbi Rural	Construction of a talent centre at Kyumbi
	Construction of social hall and rehabilitation centre at Kiasa AP grounds
Kyumbi Urban	Construction of a talent centre at Kwa Joseph's community land
	Construction of social hall at Silanga Dam
	Establishment of a rehabilitation centre at Assistant Chief's Office
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinanie	Installation of 'mulika mwizi' at Intercounty, Makongeni, Mtomawe and Pioneer
	Installation of streetlights along Daystar road and Derki – Kinanie market
	Installation of floodlights at Kathama market
	Electricity supply to Kaulu area
Kwamboo	Electricity supply to Kwa Mboo area
	Installation of 'mulika mwizi' at Kimongo Phase II, Kwa Mboo market, Molia and Mountain View School
Kyumbi Rural	Installation of 'mulika mwizi' at AIC Ngomano, Josmat market, Kwa Dr Nzioka, Kwa Rachael, Muiu, Terry&K at the river, AIC Ngomano and Dr. Nzioka
	Installation of transformers at Kiasa C, Lower Kalimani, Lower Kiasa A and Muthaiga
Kyumbi Urban	Installation of 'mulika mwizi' at Jaribu, Kwa Katiwa School, Maasai Borehole, Makindu Motors, Slaughter House, St. Christopher Church, St. Stephens Itimboni, Tumaini International Church and Kyumbi Secondary School Borehole
	Installation of a transformer at Upper Kalimani AIC Nomano
Mathatani	Installation of 'mulika mwizi' at Mathatani Primary School, Mathatani Secondary School, Kaiani Airport, Mutalani market, Nthuluni Primary School and Sikia market
	Electricity supply to Nthuluni Primary School
Roads, Transport and Public Works Sub-sectors	

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Village	Community Need
Kinanie	Construction of bridges at Booster Drift, Focan River Drift, Kathama market Drift, Ngai Ndethya and Pioneer – Mulandi
	Grading and murraming of Booster – Kathama – Pioneer – Mulandi Primary School, Booster – Kwa Musembi road, Kathama – Focan – Lukenya Girls' School, Kinanie market – Kaulu – Athiriver, Kinanie – Makongeni – Mutungoni, Kinanie – Mutonguni – Daystar/Mulandi, Kwa Chief – Kalunga – Nyaani and Kwa Kathuli – Samora – Fork Hospital roads
	Construction of gabions at Kinanie market
Kwa Mboo	Construction of drifts and culverts at Kwa Mboo area
	Grading and murraming of Kangemi – Kwa Mboo Ngala – Kalengele – Last village, Kimengo Phase II – Nyaani, Kivai road – Kwa Felix and Kwa Mboo – Molia – Kilili roads
	Grading, murraming and street lighting of Kwa Mboo area
	Interlinking and opening road network at Mountain view – Molia – Kwa Mboo
	Opening of roads at Kwa Mary – Governor Wavinya – Kwa Nzuki
	Construction of gabions at water catchment areas
	Rehabilitation of gabions along Kwa Mboo – Nzoiani and Molia – Nzoiani rivers
Kyumbi Rural	Grading and murraming of Kwa Franko – Kwa Maina – Kiasa market, Kwa Kamwambasa, Kwa Kioki – Kwa OCS Kiasa Primary School – Mombasa road Vista, Kwa Kivuva – Shrine, Kwa Maina – Kwa Sila – Kwa Iteki – Kwa Rachael – Kwa Shrine, Kwa Manyonza – Shrine, Kwa Ngala – Kwa Kitungi – Silanga, Kwa Vyana – St. Christopher – Kwa Ali and Roho Safi – Musungu roads
Kyumbi Urban	Tarmacking of Assistant Chief's Office – Itimboni Health Centre road
	Construction of drainage system
	Construction of a drift at Kyumbi Mosque – Silanga Dam – Mountain View – Mombasa road
	Construction of bridges at Kwa Ngala – Silanga and Kyumbi Secondary School
	Construction of culverts at Assistant Chief's Office – Gaza – Mlika mwizi, Jaribu – Silanga – Shrine and Kwa Mary Peter – Ahadi Family
	Grading and murraming of AIC Itimboni – Kwa Muasya – Kyumbi Resort Garden, Makindu Motors – Bright Star School – Msai Borehole, Makindu Motors – Serena Park, Mheshimiwa Drive – Jossy's – Kalimani Primary School, Roho Safi – St. Christopher Church – Cabiss Flats, St. Stephens Girls' School – Leaders Academy – Kyumbi Resort and Terry&K – Kyumbi Secondary School – Shrine – Itimboni AIC roads
	Installation of cabros at Jaribu area
	Construction of drainage system at Kyumbi
	Establishment of a bus park
Mathatani	Grading of Kisaka – Kwa Tito, Kwa Chris – Kwa Kitonga, Kwa Kitunga – Kisaka, Mathatani Primary School – Kwa Mutula, Mutalani – Kavilila, Sikia – Wathia, Kwa Too – Police Camp, Kyemutheke – Makilili and Makilili – Kyemutheke roads
	Grading and opening of Kisaka – Sikia – Kwa Wambua Kiamba – Nthuluni, Mutalani – Kwa Ngumu and Kitunga – Mwakavi roads
	Refilling of gulley at Kyemutheke near Jones

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Village	Community Need
HEALTH AND EMERGENCY SERVICES SECTOR	
Kinanie	Upgrading from Level III to IV, staffing and adequate supply of drugs at Kinanie Hospital
	Recruitment of additional health care workers at Kinanie Level III
	Construction of a health facility at Daystar or Pioneer
	Facilitation of CHVs
Kwamboo	Construction of health facility near Kwa Mboo Primary School
	Provision of 24-hour service at the dispensary
	Facilitation of CHVs
	Provision of an equipped ambulance vehicle
	Adequate supply of drugs and improving service delivery at Kinanie Level III
Kyumbi Rural	Completion of health facility at MCA's Office Kwa Mutangili
	Construction of a health facility at Kiasa AP grounds
	Provision of mobile clinics
Kyumbi Urban	Fencing and provision of ambulance vehicle at Itimboni Health Centre
	Equipping of laboratory
	Provision of 24-hour service at health facilities
	Completion of Kyumbi Health Centre
	Upgrading the health facility to Level IV
Mathatani	Construction of health facilities at Kyemutheke and near Makalili Primary School
	Expansion, construction of maternity wards, fencing and installation of gate, staffing and adequate supply of drugs at Sikia Dispensary
	Provision of mobile clinics at Mathatani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kinanie	Provision of garbage bins at Kathama market
	Regular emptying of garbage bins at Kinanie market
Kyumbi Rural	Provision of land surveying services at Kwa Simon – Kiasa Primary School and Matiku Drive
Kyumbi Urban	Regulation of sand harvesting
	Proper waste disposal
	Regular emptying of garbage bins
	Tree planting
Kwamboo	Planting of trees around dams
Mathatani	Planting of trees in public schools
	Addressing human – wildlife conflicts
Lands Sub-sector	
Kinanie	Issuance of title deeds
	Provision of surveying services
Kwa Mboo	Issuance of title deeds
	Fencing of public lands at Kwa Mboo
	Utilization of public land on youth projects
Kyumbi Rural	Issuance of title deeds

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Village	Community Need
Kyumbi Urban	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kinanie	Consolidation of permits for multiple business owners
	Reviewing of land rates and single business permit fees
Kwa Mboo	Consolidation of permits for multiple business owners
	Reviewing of land rates
	Licensing to be done through area zoning
Kyumbi Rural	Banning of betting machines
	Increase liquor license fees
	Reviewing of single business permit fees
	Scrapping off license payments by 'mama mboga'
Kyumbi Urban	Reviewing of single business permit fees
	Scrapping off construction fees
	Fee reduction for 'vibanda'
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kinanie	Rehabilitation of sewer system at Kinanie market
	Rehabilitation of EPZ sewer line
Water Sub-sector	
Kinanie	Supply and installation of additional water tanks at Kimongo Borehole
	Water supply to Leather City
	Drilling of boreholes at Daystar, Intercounty, Kinanie Secondary School and Pioneer
	Construction of weirs along Athi River and Mtomawe
	Rehabilitation of Kinanie Hospital Borehole
Kwamboo	Supply and installation of additional water tanks to schools
	Construction of gabions and water ponds at Kwa Mboo
	Rehabilitation of boreholes at Kwa Mboo area and Molia area
	Rehabilitation of Sinai Dam
	Drilling of boreholes at Lukenya Centre of Excellence, Molia and Mountain View
Kyumbi Rural	Establishment of water points at AIC Ngomano, Josmat, Kiasa Primary School and Kwa Rachael
	Supply and installation of water tanks to all churches, all public schools and Police Station Kiasa
	Drilling of borehole at Kyumbi Primary School
	Piping of Plains View Church Borehole
Kyumbi Urban	Drilling of borehole at Ndovoini public land
	Rehabilitation of Silanga Borehole
	Rehabilitation of Kwa Dishon tank
	Stand pipe installation at Kyumbi Secondary School Borehole
	Settling of bill at Maasai Borehole
Mathatani	Construction of weirs along Kiluli and Kisaka Nthuluni rivers

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Village	Community Need
	Construction of dams at Kyemutheke and Kiene in Mutalani public land
	Desilting of Itumbi, Kiluli, Kwa Mangoka, Kwa Simiti, Kyemutheke and Muvwike dams
	Drilling of earmarked borehole at Mathatani Primary School
	Extension of Kisaka Dam

28. Muthwani Ward

Total Number of Participants: 359

Males: 94 Females: 265 Youth: 52 PWDs: 04

Village	Community Need
AGRICULTURE AND CO-OPERATIVESS DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Githunguri	Proviision of tree seedlings
Katani	Timely provision of free certified seeds
	Provision of free indigenous chicks
Muthwani	Timely provision of free certified seeds
Ngelani	Provision of seedlings
	Provision of veterinary services
	Construction of a cattle dip
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Githunguri	Centralize trade licenses distribution
	Construction of 'boda boda' sheds opposite Airways School
	Construction of market on public land at MCAirways
	Open air market at Airways Secondary School
Kamulu	Construction of 'boda boda' sheds at Kamulu
	Construction of market centres
	Construction of cottage industries
Katani	Construction of 'boda boda' sheds
	Fencing of market place
Tourism Sub-sector	
Githunguri	Establishment of recreation centres
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Githunguri	Construction of a public secondary school
	Construction of additional primary schools
	Construction of a TVET
Kamulu	Construction of ECDE classrooms at DEB Primary School and Okoa road
	Construction of a TVET at Kamulu
Katani	Construction of additional ECDE classrooms and recruitment of additional teachers at Katani and Seme primary schools
	Construction of TVET at Seme Primary School
	Bursary allocation increment
Muthwani	Construction of additional ECDE classrooms at Ivovoani, Mitatini, Muthwani, Ng'alalya and St Francis of Assis primary schools
Ngelani	Construction of ECDE classrooms
Social Welfare Sub-sector	
Githunguri	Empowerment of women and the elderly
Katani	Provision of support to PWDs
	Establishment of special unit for PWD children at Seme Primary School
Youth and Sports Sub-sectors	

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Village	Community Need
Githunguri	Construction of social hall
	Construction of a stadium
	Youth empowerment
Kamulu	Levelling of playgrounds
	Construction of social hall
Katani	Construction of social hall at Kambi
	Establishment of youth empowerment funds
	Training of youth groups
ENERGY, INFRASTRUCTURE AND SECTOR	
Energy Sub-sector	
Githunguri	Installation of security lights at Airways – Katani road and Kincar – Airway
	Installation of metropolitan lights at Airways market
Kamulu	Installation of flood lights in Kamulu
	Installation of streetlights at every road in Kamulu
Katani	Installation of 'mulika mwizi' at Bin Ali, Center, Junction of Airways and Posta, Kambi, Katani Primary, Muungano, Mwangaza Rehab, Rim House, Seme and Shangilia
	Installation of streetlights along Katani Mwangaza – Utawala, Katani Primary School – Ngelani, Katani Secondary School – Katani Primary School – SS Mehta, Mother Teresa – Kamulu, Mwangaza – Posta – Panaroma – Myland and SS Mehta – Mushroom – Shangilia roads
Muthwani	Installation of street lights along Kangundo road, Muthwani market, Samdamte road and Sunshine – Ndovoini road
Ngelani	Installation of 'mulika mwizi' at Ngelani
Roads, Transport and Public Works Sub-sectors	
Githunguri	Grading of Faith road and Baraccuda road
	Grading and murraming of Marystart – Jetview – Grace Apartments road
	Removal of illegal structures from footpaths
	Tarmacking of Katani – Utawala, Kincar – Airways and Mosmas – Zebra road
	Construction of bus terminus at Airways
Kamulu	Construction of bridges at Convent, Dr. Manyara, Masika, Okoa, Pius and Soita
	Maintenance of Afya Sacco road, Avenue road, Bishop road, Kambi road, Katani – Kamulu road, Katani – Kamulu – My land road, Mugus road, Musikiti road, Okoa Mwarabu road, Paradise road, Pius Bikira Maria road, Rosdon Alina road, Street, Uhuru – Okoa road and Union road
	Tarmacking of Myland Phase 1 to 3 – Ruai side – Mlolongo – Katani road
Katani	Construction of bridge at Seme – Airways – Myland
	Murraming of Panaroma – Seme – My land road
	Tarmacking of Kambi – Kamulu road, Katani Center – Katani Primary School – Ngelani and Katani – Seme – Utawala roads
	Tarmacking and construction of drainage at Rim Mwangaza
	Upgrading of Ssmetah – Mushroom Shangilia road
	Establishment of a bus stage at Katani
Muthwani	Murraming and construction of bridge at Makongeni – Kyangamwe – Ivalini road
	Grading, murraming and construction of bridge at Ndovoini – Kwa Kingi – Waikawa road
	Grading and murraming of Joska – Bridgan – Kalingile – Miitatini, Muthwani – Catholic Church – AIC Kwakithuma and Muthwani – Ngando roads
	Grading of Muthwani – Wathia – Opposite Muthwani Parish, Johanna Mutisya – Kwa Mbondo, Kalimatuto – Mitatini, Kavilila – Ivalini Catholic Church and Kwa Chief Mweu – Ivalini roads
	Grading and construction of bridge at Kalusya – Kwake – My View road
	Grading and construction of culverts along Kavilila – Chiefs Camp – Ivalini Catholic Church road
	Murraming and construction of bride along Kwa Mwololo – St. Monica road
	Murraming and construction of drainage along Muthwani – Ivalini – Nzoiani road

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Village	Community Need
	Tarmacking, construction of drainage and culverts along Joska – Kausyani – Sunshine – St. Francis and Joska – Ndovoini – Muthwani roads
Ngelani	Grading and murraming of Ngelani – Katani road
	Construction of a bridge at Ngelani – Kinanie road
	Construction of culverts along Ngelani – Athi River road
HEALTH AND EMERGENCY SERVICES SECTOR	
Githunguri	Construction Level III health facility
Kamulu	Completion of Kamulu Dispensary
Katani	Completion of maternity wards, equipping and additional staffing of Katani Dispensary
	Construction of public toilet, provision of laboratory services and recruitment of additional health care workers at Kambi Dispensary
Muthwani	Construction of maternity wards and establishment of rehabilitation centers at Kalusya Dispensary, Muthwani Dispensary, Ndovoini Dispensary and Ng'alalya Dispensary
Ngelani	Construction of a health facility at Ngelani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sectors	
Kamulu	Provison of dumping sites
Katani	Regulation of garbage disposal
	Deployment of cleaners at Katani
	Provision of garbage bins
	Controlling dust from quarries
	Curbing noise pollution
Lands Sub-sector	
Githunguri	Issuance of title deeds LR 7340
	Surveying and repossession of public lands
Kamulu	Issuance of title deeds at Kamulu
	Repossession of grabbed land LR No. 8485 at Phase 3
	Reviewing of land rates
Katani	Control housing developments
	Issuance of title deeds at Katani
	Proper zoning of lands
	Repossession of grabbed cemetery land and other grabbed lands
PUBLIC ADMINISTRATION SECTOR	
Githunguri	Reviewing licenses levy at Githunguri
Kamulu	Reviewing trade license fees at Kamulu
	Selection of area managers
Katani	Distribution permits be paid per delivery
	Localize quarry rates Katani
	Payment of license fees on month of issue
	Lowering of single business permit fees
Ngelani	Decentralize land rates payments
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Githunguri	Construction of public toilets at Githunguri
	Construction of sewer lines
Kamulu	Construction of public toilets at Kamulu
Katani	Provision of waste exhaustion services
	Construction of sewer lines
Water Sub-sector	
Githunguri	Establishment of free water points at Githunguri
	Provision of fresh and clean water at Marystat Borehole
	Rehabilitation of two existing dams
Kamulu	Drilling of boreholes at Assistant Chief's Office, DEB and Myland

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Village	Community Need
	Construction of dams at Street 92
	Installation of solar pumping system at every water kiosk in Kamulu
	Construction of water pans
Katani	Fencing of Kambi and Seme dams
	Fresh water supply at Katani
	Drilling of borehole at Seme Primary School
	Rehabilitation of Seme Dam
	Rehabilitation of House of Hope Borehole and Katani Primary School Borehole
Muthwani	Desilting of Ivovoani Dam
	Fencing of Ndovoini Dam
	Drilling of boreholes at Ivalini, Ivovoani market, Joska market, Kavombo, Kwa Mbuu, Kwa Mumama (Kavilila), Nzoiani market, St Francis of Assis Primary School, Sunshine market and Waikawa Kwa Andrew
	Construction of Kalimatuto Dam, Kalusya Dam, Kathini Dam, Katulu Dam, Kausyani Dam, Kavilila Dam, Kwa Muasa Dam, Kwa Musembi Dam, Kwa Mutula Dam, Museeku Dam and Musolini Dam
Ngelani	Rehabilitation of borehole at Ngelani
	Construction of dam at Ngelani

29. Syokimau/Mulolongo Ward

Total Number of Participants: 289

Males: 147 Females: 142 Youth: 105 PWDs: 11

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Mulolongo	Provision of free indigenous chicks to organised groups
	Timely provision of subsidized fertilizers
	Provision of training on modern farming practices
Syokimau	Timely provision of free certified seeds and tree seedlings
	Promotion of poultry farming
	Revival of fish farming program
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Mulolongo	Construction of modern market and of modern kiosks at Mulolongo
	Provision of support to the 'Jua kali' sector
Sabaki	Construction of market sheds at Phase 3
Syokimau	Establishment of a market at Syokimau
	Establishment of a well-managed tipper yard
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Mulolongo	Construction of a vocational training centre at Mulolongo
	Construction of ECDE classrooms and recruitment of teachers at Mulolongo
	Bursary allocation increment
	Provision of Wavinya Care feeding program
Sabaki	Construction of additional ECDE classrooms at Ngwata Primary School, Sabaki Police Station and Tufffoam-AIC/Catholic Church
	Bursary allocation
	Construction of Wavinya Care Centre
	Implementation of school feeding program
Syokimau	Construction of a polytechnic at Katani road
Social Welfare Sub-sector	
Mulolongo	Provision of access to public and key private institutions for PWDs

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Village	Community Need
	Provision of support to self-help groups
Syokimau	Provision of support to PWDs
	Conducting forums for stress management
Youth and Sports Sub-sectors	
Mulolongo	Construction of a stadium
	Construction of a resource centre at DO's Camp
	Provision of employment opportunities to the youth
Syokimau	Provision of employment opportunities to the youth
	Supporting entrepreneurship and inventions among the youth
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Mulolongo	Installation of additional floodlights and streetlights
	Power back-up system at Wellness health centre
	Regular rehabilitation and maintenance of floodlights at Benuru, DO's Camp, Heshima street, Kathangaita and Sokoni
Sabaki	Installation of floodlights at Sabaki kijiji
	Installation of 'mulika mwizi' at Blessed road/Cocacola and Ngwata Primary School
	Installation of street lights at Mlolongo P3 Health Centre and Sabaki estate
Syokimau	Installation of 'mulika mwizi' at Gorofain, Kitcheko and Kwa Mbemba
	Rehabilitation of street lights at Quarry road
	Proper electricity connection at Kitcheko
ICT Sub-sector	
Mulolongo	Enhance installation of CCTVs by business owners
	Installation of CCTVs in all streets and public places
Sabaki	Installation of CCTVs at health facility at Phase 3
Roads, Transport and Public Works Sub-sectors	
Mulolongo	Construction of 'boda boda' stages and bus terminus at Mulolongo
	Murraming of Sokoni walkways
	Tarmacking and construction of proper drainage system along Musau – Impala road
	Tarmacking and installation of bumps at Gossip – Phase 3 – Police road
	Upgrading of Mulolongo streets to cabro/bitumen standards, construction of proper drainage system and installation of bumps
	Grading and murraming and regular maintenance at Kathangaita road and Makanisani road
	Construction of a drainage system at Mulolongo
	Construction of foot bridge from Phase 2 to Phase 3
	Upgrading of Mulolongo streets to cabro and bitumen standards
Sabaki	Construction of temporary bridges from Phase 2 to Phase 3
	Construction of proper drainage
	Grading and murraming of Athena – Sabaki road, Phase 3 feeder road, Rubbis – Traillink road, Total – Sabaki road, Tuffoam feeder roads and Tuffoam – Sabaki road
	Tarmacking of Gossip Phase 3 ring road
Syokimau	Completion of tarmacking of Mwananchi road
	Grading and murraming of Taifa road
	Murraming, slope draining and compacting of Airport road
	Construction of proper drainage along all roads
	Upgrading of Kiungani road to Bitumen standards
	Removal of barriers along Airport road, Olonyiri road and Parliament road
HEALTH AND EMERGENCY SERVICES SECTOR	
Mlolongo	Fencing, upgrading of waiting bay, provision of standby ambulance vehicle and adequate supply of drugs at Wellness Health Centre
Sabaki	Rehabilitation of Mulolongo Health Centre
	Adequate supply of drugs and staffing of SWP at Mavoko Health Centre

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Village	Community Need
	Landscaping, rehabilitation of the health facility at Phase 3, staffing, provision of fuel for ambulance vehicles, additional benches and upgrading of waiting bay and adequate supply of drugs
Syokimau	Construction of a health facility
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Mulolongo	Provision of tree seedlings
	Provision of solid waste trucks and regular collection of waste
Sabaki	Regular emptying of garbage bins
Syokimau	Regular emptying of garbage bins
	Provision of garbage trucks and deployment of cleaners
Lands Sub-sector	
Mulolongo	Proper land documentation
	Repossession of public lands
	Affordable housing project
Sabaki	Issuance of title deeds at Kasina Borehole, Market(soko) Phase 3, Mlolongo Phase 3 Hospital, Ngwata Primary School, Sabaki Police Post and Valley View Borehole
	Addressing the issue of double allocation
Syokimau	Repossession of secondary school land along Community road
	Repossession of ECDE school land along Kiungani road
	Repossession of grabbed public lands
PUBLIC ADMINISTRATION SECTOR	
Mulolongo	Construction of ward administration office at DO's Camp
WATER AND IRRIGATION SECTOR	
Irrigation Sub-sector	
Mulolongo	Development of irrigation infrastructure
Sanitation Sub-sector	
Mulolongo	Construction of public toilets at Mulolongo
	Provision of sewer exhaustion services
Sabaki	Construction of public toilets at Phase 3 market land, Sabaki market, Tuffoam and View Joint Kasina
	Construction of main sewer line at Syokimau
Syokimau	Construction of sewerage system at Syokimau
Water Sub-sector	
Mulolongo	Reticulation of water to Wellness Health Centre
	Promotion of water harvesting promotion and proper water usage
	Curbing pollution of water catchment areas at Mulolongo
	Construction of water tanks
Sabaki	Rehabilitation of Kasina Borehole
	Reticulation of water to Mulolongo Health Centre and Sabaki residents
	Supply and installation of tanks at Phase 3
	Repossession of Phase 3 Valley Borehole
Syokimau	Fast tracking of the Belgium funded project at Syokimau
	Provision of affordable clean water
	Rehabilitation and surveying of Syokimau Dam
	Controlling of storm water at Sabaki River

Mwala Sub-county

30. Kibauni Ward

Total Number of Participants: 890

Males: 210 Females: 680 Youth: 120 PWDs: 14

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Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Itumbule	Timely provision of free certified seeds and free tractor ploughing services
	Provision of extension services
	Provision of fodder
Kamuthwa	Provision of fodder
	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
Kilala	Construction of a cattle dip at Mutula
	Timely provision of free certified seeds and free tractor ploughing services
	Provision of extension services
Kitile	Provision of extension services
	Timely provision of free certified seeds
	Construction of an agricultural centre
Kiunduani	Timely provision of subsidized fertilizers and seedlings
	Provision of extension services
Matulani	Timely provision of free certified seeds, tractor ploughing services and pasture seeds
	Provision of extension services to farmers on crop and animal rearing
Mukaa	Provision of extension services and farm inputs
Ngungi	Provision of extension services and farm inputs
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Itumbule	Construction of market sheds Katulani market
	Rescheduling of Katulani market day
Kilala	Construction of 'boda boda' sheds at Mutula Iviani
Kitile	Construction of 'boda boda' sheds at Nthwanguu
Kiundwani	Construction of market sheds at Kiundwani and Kyalavo markets
Ngungi	Construction of market sheds at Kivani and Muangoni markets
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Itumbule	Construction of ECDE classrooms at Katulani, Mukuyuni and Yamalya primary schools
	Bursary increment
	Recruitment of ECDE teachers at Katulani Primary School
Kamuthwa	Construction of ECDE classrooms at Itooni, Kiukuni and Mutithi primary schools
Kilala	Recruitment of ECDE teachers at Kivalani, Mutula and Nthangathini primary schools
	Rehabilitation of ECDE classrooms at Kikumini Primary School
	Implementation of school feeding program
	Provision of reading materials
Kitile	Bursary increment and fairness in provision of bursaries
	Construction of ECDE classrooms and recruitment of teachers

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Village	Community Need
Kiundwani	Construction of ECDE classrooms and recruitment of ECDE teachers at Ikuuni, Kiundwani and Kyalavo primary schools
	Provision of reading materials
Matulani	Construction of ECDE classrooms at Kenze, Matulani and Uvange primary schools
	Recruitment of ECDE teachers and implementation of school feeding program at Matulani
Mukaa	Construction of ECDE classrooms at Katulani and Kibauni primary schools
	Bursary increment
	Recruitment of ECDE teachers and implementation of school feeding program at Mukaa
Ngungi	Construction of ECDE classrooms at Ikalaasa, Kivani and Muangoni primary schools
	Recruitment of ECDE teachers
	Bursary increment
	Construction of polytechnic at Kwa Kulu
Ndithini	Construction of ECDE classrooms at Kasengele, Konza and Tulila primary schools
Social Welfare Sub-sector	
Kilala	Provision of support to PWDs
	Funding of CBOs and self-help groups
ENERGY,INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Itumbule	Installation of 'mulika mwizi' at Katuluni Primary School, Kiundwani Maviani and Kwa Mwangu
Kilala	Installation of 'mulika mwizi' at Kikumini market
	Maintenance of existing 'mulika mwizi' at Kilala
Kitile	Installation of 'mulika mwizi' at Kiteteni market and Kitile Secondary School
	Installation of transformer at Kiteteni market
Kiundwani	Installation of 'mulika mwizi' at Iviani, Kyalavo, Kyandui and Manooni markets
Mukaa	Installation of 'mulika mwizi' at Kathiani and Kyaa Kimwe markets
Ndithini	Rehabilitation of market lights at Kasengele, Konza market and Tulila markets
Ngungi	Installation of 'mulika mwizi' at Miaa Itatu, Kivani Shopping Centre, Kwa Joseph Kitulo, Muangoni Shopping Centre and Ndivuni Shopping Centre
Roads, Transport and Public Works Sub-sectors	
Itumbule	Grading of Itangini – Kwa Ndivo – Yamalwa Primary School, Kangundi stage – Kiundwani Secondary School, Katulani River – Manooni – Kwa Maandu, Katulani River – Matung'u River road, Kyambi – Kiimani Muundani, Kwa Mangu – Kwa Willy, Kwa Ndevu – Kwa Musango – The Hill, Mukuyuni Secondary School – Kwa Syombai and Mukuyuni Secondary School – Mukaa Health centre roads

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Village	Community Need
Kamuthwa	Grading of AIC Kavingo – Kaende – Agneta Mutua – Kyowani, Alexander Maundu – Kwa Nyamai – Mukuyuni Primary School, Ikalaasa – Kyeni – Mukaa, Kimeoni – Itooni – Athiriver, Kimeono – Yandaini – Athi, Kwa Jemima – Kyowani, Kwa Kithama – Kwa Ngoto – Kwa Mutuku Kitonyi – Kilile, Kwa Mung'ala – Kwa Martin, Kwa Musyoka Mwova – Kwa Mutuku – Kwa Muendo Kyule, Kwa Mutisya – Kwa Mwanzia – Voo, Kwa Mutuku Tama – Kwa Kanyote – Kwa Musungu – Itulu, Kwa Mutuku – Kwa Kanyote – Kwa King'ulu, Kwa Mwalyo – Kwa Kamuta – Usini, Kwa Ndevu – Kisuenyi – Kiimani – Kibauni – Kwa Muli – Alexander, Kwa Nyota – Kyowan – Athiriver, Kwa Sammy Musyoki – Nzouni – Kwa Matu, Mwalyo – Nthome – Yandaini – Kiukuni, Ngoo Ntheu – Kwa Komu River road, Ngumbau – Kwa Masesi – Kwa Katwa Bony – Kenze and Peter Nzinzi – Kinyanjui roads
Kilala	Construction of drainage and culverts along Iviani – Kivani road
	Grading of Iviani – Kivani, Iviani – Nthwake River road, Kiambani Kwa Kangwe – Nthwake River, Kikumini – Kisooni – Maluini, Kilala market – Siunguni, Kwa Kutunge – Maluini, Mthwake River – Kwa Kisangau, Mutula Primary School – Muthei, Mutula Primary School – Nthwake River and Mutula – Kibauni VTC roads
Kitile	Construction of drift at Kwa Mulimbi River and Kwa Manda road
	Grading and murraming of Athiriver – Kitile Primary School – Kaliluni – Athiriver road
	Grading of Kaliluni – Kiteteni, Kwa Douglas Mulaa – Kwa Katuku – Kulundu – Kiteteni market, Kwa Manda, Kitile Secondary School – Mwaani River road and Kwa Ndunga – Kwa Mutiso – Kyaa Kimwe roads
Kiundwani	Grading of Boniface Musyoka, Ilingoni River – Mbevi Kivilo – Kwa Kinai Kyondo, Isaac Mutuva – Kwa Musyimi Ndolo – Miu River road, Kiundwani Secondary School – Kwa Madam Mwendwa, Kwa Kavuu Mwonga – Kwa Mwevu Mbuvi – Kwa Salee Matu, Kwa Munyao – Kikulumi – Kyandui – Kyalavo Catholic Church, Kwa Mutuvi Nthae – Kwa Kyalo Ngalu and Ngomano AIC roads
	Construction of drifts at Kalandali, Kwa Mwonga – Ngoma, Kyandui Kwa Usia Ngoma and Kaluku Nguli Ngoma rivers
	Construction of gabions at Kwa Muinde Ngoma, Kwa Mutungi Ngoma and Kwa Salee Ngoma rivers
Matulani	Grading of Kasarani – Syombua Nursery School road, Kwa Kingoto – Kwa Nzamba – Athiriver, Kyuasini – Kwa Isika – Athiriver, Makutano Catholic Church – Kilooni market – Athiriver, Matulani – Kenze Primary School – Athiriver, Matulani – syoumbu – Athiriver road, Mwanyani – Uvanga market and Tulila – Custam – Matulani roads
Mukaa	Grading of Kathiani Primary School – Kyaa Kimwe – Kwa Musimbi – Kiteteni Primary School and Kwa Mbalu – Nthwanguu Dispensary roads
Ndithini	Grading of Ikalaasa – Muangoni – Konza – Kyaani, Itangini – Kwa Kiteto – Kwa Mbaki, Kilawani – Kwa Nbiti – Matulani, Konani – Kasengele market,

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Village	Community Need
	Kwa Nganu – Kwa Nzangi – Kwa Ngangotho – Kwa Kioko, Kyaani – Kwa Ben Mbindyo and Tulila – Konza and Tulila – Kwa Mbiti roads
Ngungi	Construction of drifts along Muangoni – Konza road
	Grading of Kakungu Kivani, Kathiika road – Kwa Kyuvi, Kibauni – Kivani, Kwa Mary Muthama – Kwa Kyendwa – Kwa David, Kwa Mulwa – Paul Mwanthi – Kangundo, Kyaambuli – Kwa Kiviu, Kyaambuli – Kwa Kulu – Kwa Mule, Maluini – Katulani – Kivani Primary School, Masani – Hilltop, Muangoni Ithemboni, Mumbuni Dam, Ndivuni – Iiani, Ndivuni – Muangoni and Ndunguni – Kwa Kithisya roads
ICT Sub-sector	
Kiundwani	Construction of ICT institution for the youth
HEALTH AND EMERGENCY SERVICES SECTOR	
Itumbule	Construction of a health facility at Kiundwani AIC
Kamuthwa	Construction of a health facility at Kimeoni Dam
Kilala	Construction of toilets, equipping of maternity wing and laboratory, staffing and installation of gutters at Kalala Dispensary
Kitile	Upgrading of Nthwanguu Dispensary to Level III (Fencing, construction of a laboratory, supply and installation of water tanks, adequate supply of drugs and additional staffing)
Kiundwani	Construction of a health facility at Kiundwani AIC
	Recruitment of CHVs
Matulani	Funding and electricity supply to Syoumbu Dispensary
	Provision of protective equipment to CHVs at Matulani
Mukaa	Fencing, completion of maternity wards, adequate supply of drugs and additional staffing at Katulani Health Centre
Ndithini	Rehabilitation of Tulila Dispensary, recruitment of additional health care workers and supply of anti-rabies and anti-venom drugs
Ngungi	Construction of health facilities at Ithaeni Muangoni and Kwa Matungu
	Construction of maternity wing and provision of laboratory services at Ikalaasa Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kilala	Deployment of cleaners at Ngomano
Matulani	Deployment of cleaners at Matulani market
Ndithini	Deployment of cleaners at Kasengele, Konza and Tulia market
Lands Sub-sector	
Kilala	Issuance of title deeds
Kitile	Issuance of title deeds
Kiundwani	Issuance of title deeds
Mukaa	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kilala	Deployment of a village administrator
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kamithwa	Construction of public toilets at all markets

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Village	Community Need
Kilala	Construction of public toilets at Mutula market
Matulani	Construction of public toilets at Custam, Kasarani, Kenze, Matulani, Syoumbu and Uvanga markets
Ndithini	Construction of public toilets at Kasengele, Konza and Tulila markets
Water Sub-sector	
Itumbule	Construction of dams at Kwa Iluve, Kwa Nganga Kiimani, Mukala(Uvali) and Mundani
	Drilling of boreholes at Katulani Primary School, Kiundwani Secondary School, Kwa Nzangi Ndivo, Makuyuni and Yamalya primary schools
	Construction of sand dams along Linde River near Yamalwa, Mukuyuni Secondary School, Mulumya River, Munduni River and Mwasya River
Kamuthwa	Drilling of boreholes at Kyeni and Ngumbau primary schools
	Construction of Kwa Nthome Dam
	Desilting of Kamuiso and Kimeoni dams
Kilala	Desilting of Kyambisi Dam
	Construction of dam at Kyevindi road
	Rehabilitation of Endau Dam
	Drilling of Kavengelo, Kivalani and Kwa Sammy Muthama
	Piping and installation of water tank at Mutula Borehole
Kitile	Reticulation of water from Kitile Secondary School – Kaliluni and Athiriver Kwa MBaa Mulei – Kiteteni
	Construction of dams at Kwa Kawala, Kwa Masavi and Kwa Munyalo
	Drilling of boreholes at Kaliluni, Kiteteni and Kitile primary schools
	Rehabilitation of Manduu Borehole
	Rehabilitation of Kiaka Pipeline
	Raising of sand dams
	Construction of sand dams along Mulimbi and Mwaani rivers
	Capacity building on water harvesting
	Drilling of boreholes at Ngumbau
Kiundwani	Drilling of boreholes at Kwa Kivindyo, Kyandui Dam and Ngoma Kwa Makindu
	Supply and installation of water tanks Kwa Mutua Kamote, Kiundwani and Kyalavo primary schools
	Construction of Ilingoni and Kwa Metho dams
Matulani	Supply and installation of water tanks at Uvanga, Custom, Syoumbu, Kenze and Kivingoni markets
	Desilting of Kwa Kalenga Dam
	Construction of Kyaka and Malaani-Kingoto dams
	Reticulation of Matulani Borehole water to the community
	Rehabilitation of abandoned boreholes at Matulani Primary School
	Drilling of borehole at Uvanga Primary School
Mukaa	Construction of sand dams at Kwa Linde, Kwa Ngumbi, Miseleni and Siunguni
	Desilting of Kwa Kanzau and Kwa Kasimu dams

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Village	Community Need
	Drilling of borehole at Nzeveni
	Supply and installation of water tanks at Katulani Health Centre
Ndithini	Desilting of Kwa Kyenzi Dam
	Powering of Konza Borehole
	Construction of Konza Dam
Ngungi	Drilling of boreholes at Kivani Primary School, Kwa Alex Maundu, Kwa Kilonzo Mutiso, Kwa Makete and Miaa Itatu
	Construction of Kwa Maua, Kwa Kamulo, Kwa Matungu and Kyaambuli dams
	Desilting of the Mega dam

31. Makutano/Mwala Ward

Total Number of Participants: 321

Males: 117 Females: 204 Youth: 89 PWDs: 01

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kamwala	Rehabilitation of Kwa Mulinge Cattle Dip
	Timely provision of free certified seeds and subsidized fertilizers
	Provision of livestock vaccination services and artificial insemination services
	Provision of free indigenous chicks and stocking of fish fingerlings
Kangii	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of livestock vaccination services, artificial insemination services and extension services
	Provision of pasture seeds
	Provision of free indigenous chicks
	Provision of dairy goats to groups
Kibau	Provision of free indigenous chicks
	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of livestock vaccination services and extension services
	Provision of fruit tree seedlings
Kivandini	Rehabilitation of cattle dip
	Provision of livestock vaccination services
	Provision of fruit tree seedlings
	Timely provision of free tractor ploughing services and subsidized farm inputs
	Provision of free indigenous chicks
	Provision of subsidized farm inputs
Kyamutwii	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizers and pesticides
	Provision of free indigenous chicks
	Provision of extension services

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Village	Community Need
Kyanganga	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks and dairy goats
	Provision of livestock vaccination services and extension services
	Provision of pasture seeds
Kyawango	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of livestock vaccination services and extension services
	Provision of free indigenous chicks
	Provision of pasture feeds
Mathunthini	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks
Maweli	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers
	Rehabilitation of Maweli Cattle Dip
	Provision of livestock vaccination services and extension services
	Provision of free indigenous chicks and dairy goats
	Provision of pasture feeds
	Construction watering trough at Kwa Makau Dam
Ngulini	Construction of cattle dip at Kwamweu Malila Kyangii village
	Provision of livestock vaccination services
	Timely provision of free certified seeds and subsidized fertilizers
	Provision of free indigenous chicks
Nyanyani	Provision of free indigenous chicks
	Provision of livestock vaccination services
	Timely provision of subsidized farm inputs
Wetaa	Provision of artificial insemination services and livestock vaccination services
	Provision of extension services to farmers
	Rehabilitation of Kwakamelo Cattle Dip
	Provision of free indigenous chicks and incubators
	Establishment of tree nursery
Co-operatives Development Sub-sector	
Kibau	Support to mango farmers through construction of a fruit processing factory
Maweli	Operationalization of NCLB silo at Mwala
	Construction of fruit processing plant at Maweli
Wetaa	Construction of fruit processing plant
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kamwala	Construction of ‘boda boda’ sheds at Kitange and Kanyuuku market
Kangii	Construction of ‘boda boda’ shed and market shed at Kangii
Kibau	Construction of livestock shed and ‘mama mboga’ stalls at Mwala market
	Enclosure of Mwala market
Kivandini	Scheduling of market day at Kivandini market

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Village	Community Need
Kyamutwii	Construction of 'boda boda' sheds and 'mama mboga' stalls at Kyamutwii market
Kyanganga	Construction of 'boda boda' sheds and 'mama mboga' stalls at Kyanganga
	Scheduling of market day at Kyanganga
Kyawango	Construction of 'mama mboga' stalls and 'boda boda' sheds at Kyawango
	Revival of market day at Kyawango
Mathunthini	Construction of 'mama mboga' stalls at Kasino market and Makutano
Maweli	Construction of market shed and 'boda boda' shed at Maweli and Kyengo market
	Scheduling of market day
	Construction of 'boda boda' and market sheds at Maweli
Myanyani	Construction of public toilets
Ngulini	Construction of market sheds at Bishop Ndingi and Kaloleni markets
	Provision of conducive trading environment
Wetaa	Construction of 'boda boda' shed at Wetaa market
	Scheduling of market day at Wetaa market
Tourism Sub-sector	
Kyamutwii	Provision of support to traditional dancers
Mathunthini	Motivation of traditional dancers
Maweli	Promotion of cultural dance festivals
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kamwala	Recruitment of additional teachers all Kwamwala ECDE centres
	Construction of ECDE classrooms at ABC Kyanyuuku
	Rehabilitation and provision of furniture at Kitange, Kyuluni and Kivulusa ECDE centres
Kangii	Construction of ECDE classrooms and recruitment of teachers at Kangii, Kiluluini and Kwa Kisua centres
Kibau	Construction of ECDE classrooms and recruitment of additional teachers at Kibau and Mwala DEB primary schools
	Construction of a vocational training centre at Kamwala
Kivandini	Construction of ECDE classrooms and recruitment of additional teachers at Kwa Kisau and Utithi primary schools
	Construction of ECDE classrooms on the public land at Kanzalu village
Kyamutwii	Provision of grants to youth groups
	Provision of support to football clubs
Kyanganga	Provision of bursaries at Kyanganga
	Construction of ECDE classrooms at Kyanganga, Muvwana and Wetaa centres
	Recruitment of ECDE teachers and implementation of school feeding program at Kyanganga
Kyawango	Bursary allocation increment at Kyawango
	Construction of ECDE classrooms, recruitment of teachers and implementation of school feeding program at Kyawango
	Construction of ECDE classrooms at Kwa Mwonga

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Village	Community Need
	Construction of a polytechnic on public land at Kyawango
Manthunthini	Construction of ECDE classrooms and recruitment of teachers at Kyamwe and Mathunthini
Maweli	Provision of bursaries
	Construction of ECDE classrooms at Kimangau, Kisaani, Mbusyani, Ngangani and Ngoluni centres
	Rehabilitation of ECDE classrooms at Ndandani
Ngulini	Construction of ECDE classrooms at Ikumini, Kwakatunge and Mwanyani primary schools
	Recruitment of ECDE teachers at Ikumini, Kwakatunge and Mwanyani primary schools
	Construction of Ngulini Vocational Centre
	Implementation of school feeding program at schools in Ngulini
Nyanyani	Construction of a vocational training centre at Kandumbu
	Rehabilitation of Kandumbu and Musaalani ECDE classrooms
Wetaa	Construction of ECDE classrooms at Kwavenge and Mwaasua Kithaathai centres
	Rehabilitation of ECDE classrooms at Mango Centre
Social Welfare Sub-sector	
Kamwala	Financial support to PWDs
	Provision of grants to women, men and youth groups
	Provision of support to choir groups and churches
	Provision of support to talented children
	Provision of support to children of the elderly
Kangii	Provision of support through funds to PWDs and the elderly
Kibau	Facilitation of PWDs
	Provision of grants to women groups
	Provision of support to the elderly and talented children
	Provision of support for choir groups and churches
Kivandini	Provision of grants to women
	Provision of support to the elderly and PWDs
	Provision of support to churches
Kyamutwii	Provision of support to the elderly and PWDs
	Provision of support to churches
	Provision of support to talented children to achieve their goals
	Provision of grants to women groups
Kyawango	Provision of financial support to social welfare groups
Mathunthini	Provision of funding support to PWDs and the elderly
	Provision of support to talented children
	Provision of grants to women and men groups
Maweli	Provision of wheelchairs, white canes and hearing devices to PWDs
Myanyani	Provision of grants to social welfare groups
Ngulini	Empowerment of self-help groups
	Provision of grants to women groups

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Village	Community Need
Nyanyani	Provision of support to the elderly and vulnerable
	Provision of grants to women groups
Wetaa	Provision of grants to women and men groups
	Provision of support to the elderly and PWDs
	Provision of support to choir groups and churches
Youth and Sports Sub-sectors	
Kamwala	Provision of grants to youth groups
	Provision of support to football clubs
Kangii	Provision of support to talented youths
Kibau	Provision of support to football clubs
	Provision of grants to the youth
Kivandini	Provision of grants to youth groups
Kyamutwii	Empowerment of youth through provision of grants
	Motivation of the youth through support for sporting activities
Kyanganga	Nurturing of youth talents
	Provision of uniforms and balls for footbal teams
	Provision of youth empowerment funds
Kyawango	Consideration of youth during awarding of tenders
Mathunthini	Provision of grants to youth groups
	Provision of uniforms to football clubs
Maweli	Provision of balls and uniforms to footbal clubs
Ngulini	Empowering the youth through trainings
	Provision of support to football and sports clubs
	Provision of grants to youths groups
Nyanyani	Provision of grants to women
	Youth empowerement through trainings
Wetaa	Provision of support to football clubs
	Provision of support to talented children
	Youth empowerment through grants
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kamwala	Installation of additional ‘mulika mwizi’ at Kanyuuku and Kitange markets
Kangii	Installation of ‘mulika mwizi’ at Kiimani Kwa Mwalwa
	Installation of transformer Kiema market
Kibau	Installation of ‘mulika mwizi’ at Mwala Level IV Hospital gate
Kivandini	Installation of ‘mulika mwizi’ at Kanzalu village and Mutuyu Shopping Centre
Kyamutwii	Installation of ‘mulika mwizi’ at Kasino Shopping Centre, Kyamutwii Youth Polytechnic and Kyamutwii market
Kyanganga	Installation of ‘mulika mwizi’ at Kwa Sammuel Wambua, Munyiiki ABC and Muvwana Primary School
	Rehabilitation of ‘mulika mwizi’ at Kyanganga Shopping Centre
Kyawango	Installation of ‘mulika mwizi’ at Kwamwonga Primary School
Mathunthini	Installation of ‘mulika mwizi’ at Junction Kitui Highway-Mathunthini, Kilaani stage, Kwa Kilungu Shopping Centre and Kwa Muanza water point

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Village	Community Need
Maweli	Installation of 'mulika mwizi' at Kyengo market and additional at Maweli
	Rehabilitation of 'mulika mwizi' at Maweu market
Ngulini	Installation of 'mulika mwizi' at Athi Malili, Kwa Ngesa Nduka Moja and Kyangii shopping centres
	Rehabilitation of 'mulika mwizi' at Ngelatani
Nyanyani	Installation of 'mulika mwizi' at Iiani/Kwa Kingi and Kwandoo market
	Rehabilitation of 'mulika mwizi' at Kamwala
Wetaa	Installation of 'mulika mwizi' at Mango Level II Hospital and Wetaa market
	Rehabilitation of 'mulika mwizi' at Wetaa market
Roads, Transport and Public Works Sub-sectors	
Kamwala	Tarmacking of Alice Mbithe – David Masila, Daudi Mutua – Makotonini Dam, Kwa Muinde Nzuki – Kwa Mwangi – Mataka, Makotonini – Masila Nzuki and Mataka Shopping Centre – Kwa Sangali roads
Kibau	Grading of AIC Kandumbu – Miu River, Kaseveni Catholic Church – Miu River road, Kibau Primary School – Miu River, Kwa Kivindu – Kaseveni, Kwa Muvea – Kibau Primary School and Mbathukie Dip – Miu River roads
	Construction of Miu River bridge on the way to Kyawango
	Construction of culverts at Kwa Joseph Mulili, Kwa Kingi and Musau Nzau
	Tarmacking of market and construction of proper drainage system at Mwala market
Kivandini	Grading of Kwandoo – Kanzalu, Yanthooko – Mutuyu Shopping Centre and Yanthooko – Kivuluni roads
	Construction of a drift at Kwa Kuvila River
	Construction of a culverts at Kwa Joseph Muathe and Kwa Mutiso Simba
Kyamutwii	Grading of Itumbini Primary – Kwa Ngyema, Kwa Indi Shopping Centre – Kisaani Primary School, Kwa Kyove – Kyamutwii market, Kwa Mativo – AIC Utithini, Kwa Molo – Kwa Stephen Shoppimg Centre, Kwa Mulela – Kyamutwii market, Kwa Muvolo Dam – Kwa Stephen Shopping Centre, Kwa Nzyoki Kuti – AIC Utithini, Kwanthula – Kyawango Junction, Kyamutwii Market – Itumbini Primary School and Kyamutwii – Kasino market roads
	Construction of drifts at Kwa Julius, Kwa Kisulu River, Kwa Kuli, Kwa Mutisya Loki and Kwa Ndilivu
	Grading and construction of culverts along Embui Primary School – AIC Utithini road
Kyanganga	Grading of AIC Kyanganga (through Kwa Kyambi) – Tarmac road, Kwa Dorcas Kieti – Kingelu, Kwa Mulwa – Kwa Mbithi Kyengo, Kwa Mutinda Kimotho – Kwa Mtheka Musuno and Kwa Mutua – ABC Munyiiki road
Kyawango	Grading of AIC Kwanzukinu – Miu River, Kwa Kwamwonga Shopping Centre – Kwa John Mwenze, Kwa Kwamwonga shopping centre – Miu River and Kyawango market – King'ali roads
	Construction of a bridge
	Construction of drifts along King'ali River, Kwa Mwania Kivavi and Miu River
Manthuthini	Tarmacking of Assistant Chief's home – Kyamutwii market, Assistant Chief's Office – Kyawango Junction, Khui Highway – Kiilani Stage and Nthula Dam – Kwa Ngolya Dam roads

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Village	Community Need
Maweli	Construction of drifts at Kwa Kivindu Kioko (Kiua River), Kwa Maweu, Kwa Mulela (Languni River), Kwa Mutuku (Kyawango River), Kwa Ndeto Munyao (Kitla River), Kwa Nguti (Kamutuma River), Kwa Nthusi (Nthusi River) and Kwa Nzioka (along River Kyawango)
	Grading of Kwa Kimongo – Kwa John Mutune, Kwa Maweu – Masau Nthenge – Makau Dam, Kwa Mulela – Kwa Munywoki Wambua through Kisaani Primary School and Ndandani Catholic Church – Kwa Mutumba roads
Ngulini	Grading of Jeshi la Wokovu – Miu, Kiuini – Kwa Kithome, Kwa Katuka – Mubuni, Kwa Katunge – Athi Kwa Mawia, Kwa Katunge – Miu, Kwa Katunge – Athi Ngomano, Kwa Kitema Ndondola – Mubuni, Kwa Kivaya – Ndumbuli, Kwa Mumina – Miu Kwa Kimatu, Kwa Reuben Kithuka – Miu Kwa Nyingi and Ngetani – Kwakikuli roads
Nyanyani	Grading of Kandumbu – Ilani, Kandumbu – Ngomano, Kandumbu – Muthiani and Kiwanza – Kanduu Kandumbu – Muthiani roads
	Grading of Kasondi River drift
Ngulini	Grading of Kwa Mbenzi road across Languni – John Mwaluko road
Wetaa	Grading of AIC Wetaa – Mango Chief's Office, Ben Ndunda – Mutua Kimiyu, Isiali Mutuku – Kwa Simba, Kwa Akaya – Kathunguli, Kyou Centre – Mutemba, Muindi Nzuia – Mwanzia Muasya, Munyao Kyuli – Peter Nzioki, Musyimi Nzomo – Kyalo Nzango, Ndala Junction – Mulwa Ndala and Wetaa market – Kavunyu School roads
ICT Sub-sector	
Kangii	Installation of CCTV cameras at Kangii market
Kibau	Provision of ICT training
Kivandini	Provision of ICT training
Kyamutwii	Installation of CCTV cameras at Kyamutwii centre
Kyanganga	Construction of computer rooms
Kyawango	Installation of CCTV cameras at Kyawango Dispensary
Manthuthini	Installation of CCTV cameras at Makutano market
Maweli	Installation of CCTV cameras at Maweli Dispensary
Myanyani	Installation of CCTV cameras at Musaalani and Kwandoo market
	Provision of ICT training
Nguluni	Installation of CCTV cameras at Kaloleni market
Wetaa	Provision of ICT training at Mango Primary School
HEALTH AND EMERGENCY SERVICES SECTOR	
Kamwala	Recruitment of additional health care workers, recruitment of CHVs and adequate supply of drugs at Kamwala
	Rehabilitation and equipping of Mathina Dispensary
Kangii	Construction of a health facility at St. John Catholic Church public land
	Universal health care coverage and recruitment of CHVs at Kangii
Kibau	Rehabilitation of roof, construction of mortuary, construction of KMTC, establishment of cancer centre, provision of X-ray and ultrasound services and adequate supply of drugs to Mwala Level IV Hospital
Kivandini	Completion of Kwandoo Dispensary
Kyamutwii	Construction of a health facility at Kyamutwii market public land

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Village	Community Need
	Provision of ambulance services and recruitment of CHVs at Kyamutwii
Kyanganga	Recruitment of CHVs and additional staff and adequate supply of drugs at Kyanganga
	Provision of ambulance vehicle at Mango health facility
Kyawango	Upgrading of the health facility, rehabilitation of the roof, construction of maternity wing and staff quarters, provision of x-ray services and laboratory, universal health care program, adequate supply of drugs and recruitment of additional health care workers and CHVs at Kwawango
Manthuthini	Construction of a health facility at Kyamwei village public land
	Provision of ambulance services and recruitment of CHVs at Mathunthini
Maweli	Upgrading of Maweli Level II Hospital, construction of maternity wing, universal health coverage, recruitment of additional staff and CHVs and adequate supply anti-venom drugs and other drugs
Myanyani	Construction of health facility at Musaalani market
Ngulini	Construction of laboratory and staff quarters and recruitment of CHVs at Ngulini Dispensary
Wetaa	Completion of maternity unit, provision of ambulance vehicle, recruitment of CHVs and adequate supply of drugs at Mango Level II Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kamwala	Provision of tree seedlings to plant in schools, churches e.t.c.
	Establishment of tree nurseries
	Deployment of cleaners at Kanyuuki and Kitange markets
Kangii	Provision of market linkages for seedlings grown by groups
	Provision of tree seedlings to plant in schools, churches e.t.c.
	Establishment of tree nurseries
Kibau	Provision of tree seedlings to plant in schools, churches e.t.c.
	Establishment of tree nurseries
Kivandini	Provision of tree seedlings to plant in schools, churches e.t.c.
	Establishment of tree nurseries
Kyanganga	Provision of tree seedlings to plant in schools, churches e.t.c.
	Establishment of tree nurseries
	Provision of market linkages for seedlings
	Deployment of a cleaner at Kyanganga
Kyawango	Deployment of additional cleaners at Kyawango
Maweli	Provision of tree seedlings to plant in schools, homes, churches e.t.c.
	Taking care of seedlings
	Deployment of a cleaner at Maweli
Ngulini	Provision of tree seedlings to public institutions
	Sensitization of the community to plant trees
Nyanyani	Provision of seedlings to public institutions
	Sensitization of community to plant trees
Wetaa	Provision of tree seedlings to plant in schools, churches e.t.c.
	Establishment of tree nurseries

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Village	Community Need
	Provision of dumping site and deployment of cleaners at Wetaa market
Lands Sub-sector	
Kamwala	Provision of land surveying services at Kanyuuku market
	Issuance of title deeds
Kangii	Issuance of title deeds
	Provision of land surveying services during grading of roads
Kibau	Issuance of title deeds
	Provision of land surveying services
Kivandini	Provision of land surveying services
	Issuance of title deeds
Kyamutwii	Issuance of title deeds
	Provision of land surveying services
	Establishment of ministry of lands offices
Kyanganga	Issuance of title deeds
	Provision of land surveying services
	Facilitation of land succession process
Kyawango	Provision of land surveying services
	Issuance of title deeds
	Sensitization on land succession
Manthunthini	Issuance of title deeds
	Provision of land surveying services
	Establishment of ministry of lands offices
Maweli	Sensitization and facilitation of land succession process
	Issuance of title deeds
	Purchase of land for public projects
Ngulini	Provision of land surveying services
	Assistance in succession process for land ownership
Nyanyani	Issuance of title deeds
	Provision of land surveying services
Wetaa	Provision of land surveying services
	Issuance of title deeds
	Fencing of public land at Kwa Kamelo
PUBLIC ADMINISTRATION SECTOR	
Kamwala	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council
Kangii	Lowering of license and permits fees
Kibau	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council
Kivandini	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council

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Village	Community Need
Kyamutwii	Construction of village and ward administration offices and facilitation of movement of officers
	Recruitment of village administrators
Kyanganga	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council
	Lowering of license fees
Kyawango	Constituting village council
	Construction of village administration office
	Lowering of license and permits fees
Mathunthini	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council
Myanyani	Constituting village council
	Construction of administration office
	Lowering of license and permits fees
Ngulini	Construction of village administration offices
	Constituting village council
	Lowering of trading licenses fees for rural areas
Nyanyani	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council
Wetaa	Construction of village and ward administration offices and facilitation of movement of officers
	Constituting village council
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kamwala	Rehabilitation of public toilets at Kanyuuku market
Kangii	Construction of public toilets at Kangii
Kibau	Construction of public toilets at livestock area at Mwala market
Kivandini	Construction of public toilets at Kivandini and Kwandoo markets
Kyamutwii	Construction of public toilets at Kyamutwii market
Kyanganga	Completion of public toilets at Kyanganga
Kyawango	Deployment of public toilet attendant at Kyawango
Mathunthini	Completion of public toilets at Makutano market
Maweli	Construction of public toilets at Maweli market
Ngulini	Construction of public toilets at Bishop Ndingi and Kwakatunge markets
Wetaa	Construction of public toilets at Wetaa market
Water Sub-sector	
Kamwala	Drilling of boreholes at Kanyuuku market, Kavalya, Kwa Mbelevele, Kwesongo and Mataka
	Desilting of Kivulusa, Kwa Mutwa, Kwasina and Makotonini dams
	Construction of sand dams at Katilini and Miu rivers
Kangii	Drilling of boreholes at Kiema and Kiluluini AIC

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Village	Community Need
	Installation of solar pump and panels at Syalavo Borehole
	Supply and installation of water tank, pumping system and reticulation of Kathithyamaa Borehole
	Construction of a weirs at Kwa Stephen Kituku-Kangethele River
	Desilting of Kiteveni and Kwa Kisua dams
Kibau	Drilling of boreholes at Iukuni, Kithekani and Kitie villages
	Desilting of Kwa Wangunzu and Kwa Muutu dams
	Construction of weirs along Kasooni and Mikwani rivers
Kivandini	Construction of a drift at Kwa Kuvila River
	Construction of weirs at Kwa Alfonce Mutunga, Kwa Maikanisye and Kwa Ndoo River
	Drilling of boreholes at Kanzalu village and Kwa Utithi Primary School
	Construction of Kwa Benard Masaku, Kwa Joseph Munyasya and Kwa Patricia Kanini dams
	Desilting of Kwa Kivukui Dam
Kyamutwii	Construction of sand dams at Kwa Kavuo River and Kwa Mbuvi wa Mbengele
	Desilting of Kwa Kiinzii, Kwa Kulanya, Kwa Kuthuku, Kwa Mutune and Kwa Muvolo dams
	Drilling of borehole at Kyamutwii Primary School
	Piping and reticulation of Itumbini Primary School Borehole
Kyanganga	Construction of weirs at Kwa Ivuke, Kwa Katiwa and Kwa Mathei Kyengo
	Desilting of Kwa Kithu, Kwa Mwanza and Kwa Rev. Kieti dams
	Drilling of boreholes at Kwa Muthini Mwangangi, Kwa Maingi Ndambuki and Kwa Mutuni Kithuma, Kwa Mutisya Munyoki, Kwa Katumbo and Kwa Mutava Muthuka
	Construction of water stand and establishment of more water points at Kyanganga Borehole
	Establishment of water points at Makutano Borehole
	Rehabilitation of boreholes at Kwa Muthini Mwangangi, Kwa Muthini Ndambuki, Kwa Mutune Kithuma, Kyanganga AIC and Wetaa Primary School
Kyawango	Drilling of borehole at Dorcas Kimilu Kwa Kwamwoga village
	Rehabilitation of boreholes at King'ali, Kiuanzukini and Kwawango
	Construction of sand dams at Kingali, Miini and Miutiuuku
	Construction of dams at Kiema village and Kwa Kimondu
	Desilting of dams at Kwa Mbeke and Kwa Ngie
Mathunthini	Expansion of Kwanthula Dam
	Desilting of Kwa Ngai and Kwa Ngolya dams
	Rehabilitation of Misuuni AIC Borehole
	Rehabilitation of solar panels at Kwa Kakuu borehole
	Construction of weirs at Kyamwei River
Maweli	Drilling of boreholes at AIC Ndandani, Kikulini Catholic Church, Kimangau ECDE Centre, Kisaani Primary School, Kwa Muoka, Kwa Muthama (public land), Ndandani ECDE Centre and Ngoluni

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Village	Community Need
	Construction of weirs/sand dams at Kwa Katuku/Kimolya (River Nthusi), Kwa Kiluui/Kithuka/Mulili(along Kwa Nthusi River), Kwa Kivungi (River Kyawango), Kwa Makau Kieti (Muasa Malinda-River Kamutuma, Kwa Mula (Kavivi/Mutua Kieti along River Malawa), Kwa Mutuku (River Languni) and Kwa Richard Mutungi (River Languni
	Raising of sand dam/weirs at Kwa Ndisya (River Languni)
	Rehabilitation of sand dam/weirs at Kwa Luisa (River Nguthuke), Kwa Muema (River Nguthuke) and Kwa Nzioka (River Kyawango)
	Desilting and fencing of dams at Kwa Mbaa Iuuli, Kwa Muthama (public land) and Kwa Mwoka
	Desilting of Kwa Musovi Dam
	Desilting, piping and fencing of Kwa Koaria Dam
Ngulini	Desilting of Kwakiithya Dam
	Drilling of boreholes Kwakatunge Primary School and Kyangii village Kwa Monica Ndutu
	Construction of dams at Kamwathi Kwa Johnstone Muange, Kwa Alois Mutiso-Ianguni River and Kwa Musyoka Ndithya Ianguni River
	Supply and installation of water tanks at ABC Kiuni, AIC Ukuuni, Ikuuni Primary School, Kwakatunge Catholic Church and Ngulini Dispensary
	Rehabilitation of borehole (water distribution) at Kumini Primary School
	Rehabilitation of boreholes at Nguluni Dispensary
	Revival of Ngulini water project
	Construction of sand dams at Kwa Muasa(Musukue)-Ianguni River, Kwa Mwatup-Ianguni River, Kwa Ndondola-Ianguni River, Kwa Willy Mutuku- Miu River, Kwakatuka River, Kyangaalu village and Ndumbuli River
Nyanyani	Drilling of boreholes of Kandumbu Primary School, KiuuKuni(Kanduu village), Kwa Kitavi(Mikwani village) and Pius Kitheka (Kiwanza village)
	Rehabilitation of Musaalani Borehole
	Desilting of Kwa Mwovi Dam
Wetaa	Construction of sand dams at Iilani village Kwakasili River, Kwa Ndunda River and Muvwana River
	Desilting of Kwa Kili, Kwa Mutoo and Kwa Nzioka dams
	Drilling of earmarked boreholes at Iiani, Kithaathai, Kwa Kamelo and Upper Vyulya villages

32. Masii Ward

Total Number of Participants: 528

Males: 190 Females: 338 Youth: 219 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Embui	Timely provision of free certified seeds and subsidized fertilizers
	Provision of free indigenous chicks
	Provision of livestock vaccination services and artificial insemination services
	Pest control
Kavumbu	Provision of extension services

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Village	Community Need
	Timely provision of free certified seeds, subsidized fertilizers and pesticides
	Promotion of Quarter acre program
	Promotion of irrigation
Kithangaini	Provision of extension services and pest control services
	Timely provision of free certified seeds
	Promotion of fish pond farming, bee keeping and poultry farming
Mbaani	Construction of grain silos at Masii
	Provision of extension services and artificial insemination services
	Timely provision of free tractor ploughing services
	Provision of free indigenous chicks
	Promotion of irrigation along Iuni River
Mithanga	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of extension services
Mithini	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of extension services and artificial insemination services
	Promotion of apiculture program, chicken rearing program and dairy farming program
Muusini	Timely provision of free certified seeds, seedlings and pesticides
	Provision of free indigenous chicks
	Provision of extension services
Utithini	Timely provision of free certified seeds and subsidized fertilizers
	Provision of artificial insemination services
	Provision of free indigenous chicks
	Training of farmers on best farming practices
Uuni	Provision of extension services
	Timely provision of free certified seeds and tractor ploughing services
Co-operatives Development Sub-sector	
Kithangaini	Construction of fruit processing plant
	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Embui	Construction of market shed at Makutano market
Kavumbu	Scheduling of market day at Kavumbu
Kithangaini	Construction of market shed and scheduling of market day at Kithangathini
Utithini	Construction of market sheds at Masii
	Establishment of market arrangement structure
	Upgrading of Masii market
	Constituting Masii market committee
Uuni	Scheduling of market day at Kangondi
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Embui	Establishment of ECDE centres at Kiumo and Uvaini
	Establishment of special needs centre at Makutano DEB Primary School
	Construction of vocational training centre at Ianguni public land
Kavumbu	Construction of vocational training centre at Mamiloki
	Construction of ECDE classrooms at Kavumbu, Malani, Mamiloki and Mulau centres
	Recruitment of additional ECDE teachers at Kavumbu
	Provision of bursaries and implementation of school feeding program at Kavumbu
Kithangaini	Recruitment of additional ECDE teachers at Mikuyuni
	Construction of ECDE classrooms at Kasolongo ABC, Kithangaini, Kyaka and Mikuyuni
	Construction of vocational training centre at Yiika
Mbaani	Provision of bursaries and implementation of school feeding program at Mbaani
	Provision of school infrastructure and recruitment of ECDE teachers at Kawaa, Masii DEB and Masii Township primary schools

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Village	Community Need
Mithanga	Construction of ECDE classrooms at Iiani, Katithi and Kitula primary schools
	Implementation of school feeding program at ECDE centres
Mithini	Completion of ECDE classroom at Muthei ECDE centre
	Construction of ECDE classrooms at Ilinge, Kathama and Yoani centres
	Construction of pit latrine at Yoani ECDE Centre
Muusini	Implementation of school feeding program at Bondeni and Kwavenge ECDE centres
	Equipping of ECDE classrooms at Muusini
	Construction of ECDE classrooms at Kathuki, Muusini, Kathuki and Muusini primary schools
Utithini	Provision of bursaries at Masii
	Implementation of school feeding program at Masii
	Provision of school infrastructure and recruitment of ECDE teachers at Kikelenzu, Kitooni, Kyauta, Muumuni, Nguluni and St. Mary's
Uuni	Provision of bursaries
	Construction of ECDE classrooms at ABC Kwa Kasuki, Kangondi Primary School, Katheka A, Katitu School, Kwa Kaluu Primary School, Ndumbi School and Vyulya Primary School
	Rehabilitation of classrooms at Katheka AIC and Katheka B
	Recruitment of ECDE teachers and implementation of school feeding program at Uuni
Social Welfare Sub-sector	
Kithangaini	Provision of sanitary towels
Mithanga	Provision of sanitary towels
Utithini	Women empowerment
Youth and Sports Sub-sectors	
Kavumbu	Youth empowerment
	Promotion of youth projects
Mithini	Rehabilitation of Masii Stadium
Utithini	Construction of social hall at Masii
	Youth empowerment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Embui	Installation of 'mulika mwizi' at Kwa Makumbi, Yikiatine market and near schools
Kavumbu	Installation of additional 'mulika mwizi' at Kavumbu market
	Electricity supply to Ngamba, Thwake, Linga and Mulau areas
	Rehabilitation of 'mulika mwizi' at Kavumbu market, Mamiloki and Mulau Shopping Centre
	Installation of transformer at Mulau village
Kithangaini	Installation of 'mulika mwizi' at Kasolongo police Station, Kiukuni Kasolongo, Kwa Kakuku and Mikuyuni market
Mbaani	Installation of 'mulika mwizi' at Kaing'utu B, Masii Catholic Church, Masii DEB and Seventh Day Adventist
Mithanga	Rehabilitation of 'mulika mwizi' at Iani, Katithi, Kitula and Kiuwini markets
Mithini	Installation of 'mulika mwizi' at Cattle yard, Kathama, Mithini Shopping Centre and Upper Yoani
Muusini	Installation of 'mulika mwizi' at Kyanda market and Riverside
Utithini	Installation of 'mulika mwizi' at S.K building
	Rehabilitation of 'mulika mwizi' at Masii Medical Centre
Uuni	Installation of additional 'mulika mwizi' at Kangondi and Katheka
	Installation of 'mulika mwizi' at Kivwauni and Kwa Ngungu
Roads, Transport and Public Works Sub-sectors	
Embui	Construction of drifts at Kwa Ivuto and Kwa Kitheka
	Grading and murraming of Kiumo – Kwa Geoffrey Muathe – Makutano market, Kiumo – Kwa Kimithi – Kyaani, Kwa Munyao Nguli – Mililuni Dam – Uuani AIC and Masii Girls' School – Embui Primary School roads
Kavumbu	Grading and murraming of Iiani – Kwa Kavemba – Katwekene – Kasolongo, Kavumbu market – Kwa Kithembe, Kavumbu market – Thwake – Musau Nyale, Kwa Kakuku – Ngaa –

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Village	Community Need
	Mamiloki – Kimangu, Kwa Kimongo – Kimatu – Thwake, Kwa Mboko – Nguthi AIC, Kwa Tony – Philip – Kavumbu, Maiani – Serena market – Mamiloki Primary School – Mikuyuni River – Muumoni and Mulau stage – Kwa Bines – Jeshi roads
Kithangaini	Construction of drifts along Dr. Kisulu – Katweketye, Mikuyuni Primary School, New bridge – Kyaka – Kiungu, Police station – Thwake River and Tito Mule roads
	Grading of Kwa Kiithya – Kitooni, Kyaka – Kiungu and Slaughter – Kiaoni Kasolongo ABC roads
Mbaani	Construction of drifts at Ithembeni (Ikaawani), Kaing'utu – Kawa, Kwa Musyoki Stream, Munyuni in Iuni River and St. Stephen's road – Malaani
	Grading of Emwea Dam – Kwa Mumba – Kwa Kyuli – Kaing'utu, Kaleti Water Project – Kwa Swili, Kwa Katumo – Kola – Kwa Muthini Iiuni, Kwa Muthini – Kwa Mwenga – Kwa Musyoka Ngaatani, Kwa Ngila – Kwa Ngumuta – Kwa Mbiti – Kwa Tito, Kwa Peter Katiku – Kwa Mwatu Dam, Kwa Rosalia – Kwa Kiilu – Iiuni River, Kwa Stanley Wambua – Ngaatani – Benson Muia – Kwa Kinyaa, Masii Catholic Church – Kwa Syomung'ata, Masii Chiefs Camp – Kaing'utu, Masii Police Sation – Kawaa – Mbaani Salvation Army, Masii Police Station – Green Hub, Seventh Day Adventist Church – Kwa Katiku Dam, St. Boniface – Iiuni River and St. Stephen's Secondary School – Iiuni River roads
Mithanga	Construction of drifts at Kisaa, Katithi/Kitula and Kwa Mutili
	Grading of Iiani – Makoti – Kiuwini, Kiwauni road – Kiuwini – Kitula, Kwa Ndungu – Kitula and Slaughter Kithuluni – Kitula roads
Mithini	Construction of bridge at Maingi Kisinga (Green hub)
	Expansion of Kitooni – Kathama – Katheka road, Masii – Kitooni road and Muthei – Ilinge – Katheka road
	Grading of Masii – Kitooni road
	Surveying of Kitooni – Mikuyui – Iiani road, Masii – Kitooni road and Yaani access road
	Tarmacking of Maingi Kisinga (Green hub) road
Muusini	Construction of drifts along Bondeni – Kyanda School – Wethanga
	Grading OF Bondeni – Kwa Mwai – Kangondi, Bondeni – Kyanda School – Wethanga, Kwa Nzau – Coffee Factory, Makutano market – Wethanga and Makutano – 04 roads
Utithini	Construction of drifts at Katula, Kwa Kaluku, Kwa Monica Kimaili, Kwa Mutila, Kwa Mutungi, Kwa Peter Kyula, Kyenthei and Nthunguni
	Grading of Kakunga – Patrick Muthini – Nzii Nguluni, Kikelenzu – Nguluni – Kavumbu, Kilaani Kwa Muia – Kwa Muli, Kimuuni – Kikelenzu, Kimuuni – Ndonye, Kwa Nzioki Kaseu – Nthunguni, Kwa Songo – Kwa Sammy Musau, Kyamuetilu – Kyaetha C, Kyauta – Kwa Kilunzi, Kyauta – Kwa Muvea – Kwa Kanyonda, Kyauta – Kyamutilu, Masii Catholic Church – Kwa Muthoka, Mumoni – Kikelenzu, Mwangaza – Kwa Kunga, Nguluni – Kwa Nyumu – Kwa Kimaili, Shammah – Kyenthei and Utithii AIC – Kwa PS roads
	Construction of parking site at Masii market
Uuni	Construction of drifts along Kangetha – Wethaga, Katuta – Katitu and Mukuyuni – Kwa Kiinde roads
	Grading and murraming of Augustine – Kwa Pius Kituu, Kaluu – Thwake, Kandeti – Kwa Ngemu, Kangetha ABC – Kathuku, Kangondi market – Kakungu village, Kangondi – Kwa Ndone – Kwa Kimae, Kangondi – Wethanga/Kwa Chris road Kwa Mbulu, Katheka – Muusini, Katheka – Wethanga – Muusini, Kitingini Kwa Kiinde – Katitu S.A, Kwa Itute – Kwa Sakato – Vyulya, Kwa Kalumya – Uuni Forest, Kwa Kandeti – Salvation Army Church – Kwa Kikombe, Kwa Kauso – Uuni, Kwa Kiluu – Kwa Mulungu, Kwa Kisini – Salvation Army, Kwa Michael Kilungu – Kitingini – Mukuyuni, Kwa Musila – Mithanga, Kwa Mutundu – Kathuki, Kyalo Wambua – Kitooni, Kyome – Uuni and Musalaani – Kwa Mwakavi – Kakoi roads
	Surveying of Vyulya market – S.A Church Kangondi road
HEALTH AND EMERGENCY SERVICES SECTOR	
Embui	Construction of a health facility at Kwa Muange public land

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Village	Community Need
Kavumbu	Upgrading of Kavumbu Dispensary through construction of maternity wards and staff quarters, provision of ambulance vehicle, additonal staffing, facilitation of CHVs and adequate supply of drugs
Kithangaini	Construction of a health facility at Chief's Office in Kaslongo
	Operationalization of Kithangaini Health Centre
Mbaani	Equipping of health facility, provision of standby generator and additional staffing Masii Level III
	Construction of Level II health facility at Itembeni public land
Mithanga	Construction of health facilities at Iiani market and Kitula market
	Remuneration of CHVs
Mithini	Construction of a health facility at Muthei
Muusini	Roofing of maternity ward, equipping and recruitment of additional health care workers at Muusini Dispensary
Utithini	Construction of a health facility at Kikelenzu Shopping Centre
	Cowls payments at Masii Health Centre
Uuni	Completion of Katheka Dispensary
	Construction of staff quarters and adequate supply of drugs at Vyulya Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kavumbu	Proper solid waste management at Kavumbu market
Kithangaini	Provision of dumping sites at Iiani and Kithangathini
	Deployment of cleaners at Kithangaini
	Clearing of bushes
Uuni	Implementation of tree planting programs
Lands Sub-sector	
Kavumbu	Provision of physical planning of Kavumbu market
Mbaani	Issuance of title deeds
	Provision of land surveying services
Utithini	Issuance of title deeds
	Provision of land surveying services
	Provision of physical planning services
PUBLIC ADMINISTRATION SECTOR	
Utithini	Review of license fees at Masii market
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kavumbu	Construction of public toilets at Kavumbu market
	Construction of sewerage system at Kavumbu market
Kithangaini	Construction of public toilets at Iiani, Kithangaini and Mamiloki
Mbaani	Construction of public toilets at Kawaa Shopping Centre
Mithini	Construction of public toilets at Muthei Shopping Centre
Muusini	Construction of public toilets at Kathuki/South and Kwa Venge market
Utithini	Construction of public toilets at Kitui road
Uuni	Construction of public toilets at Vyulya
Water Sub-sector	
Embui	Desilting of Kwa Makuthuni, Kwa Mbinda, Kwa Ngilu and Mumbuni dams
	Expansion of Kwa Makuthuni, Kwa Mbinda and Kwa Ngilu dams
	Drilling of borehole at Masee
	Rehabilitation of Kiumo Borehole
	Construction of Kwa Gombe Dam
Kavumbu	Drilling of boreholes at Kavumbu and Mamiloki primary schools
	Enlargement of Kyangolya Dam
	Fencing of Kwa Kivata Dam
	Desilting of Kwa Kimotho, Kwa Kivata and Kyangolya dams

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Village	Community Need
	Construction of Kisaani and Mitini dams
	Distribution of water to villages from Isivuni River and Thwake sand dam
Kithangaini	Drilling of boreholes at Kasolongo ABC, Kyaka and Mikuyuni Primary School
	Construction of Kwa Kakingi, Kwa Mativo, Mangome and Uzukuni dams
Mbaani	Construction of sand dams at Ikaawani, Kwa Kikului and Ngaatani
	Desilting of Kwa Nthenge, Kwa Katiku, Kwa Kitika, Kwa Mwatu and Kwa Ngove dams
	Drilling of boreholes at Ithembeni and Kwa Katiku Dam
	Rehabilitation of boreholes at Masii Boys' and St. Stephen's Secondary School
Mithanga	Desilting of Kwa Matolo, Kwa Maundu and Kyangatya dams
	Construction of dams at Katithi and Kavuthi village
Mithini	Desilting of Emwea, Kwa Mavuno, Kwa Moko and Yoani dams
	Expansion of Yoani Dam
	Fencing of Emwea, Kwa Moko and Yoani dams
	Drilling of Yoani Borehole
	Rehabilitation of Kwa Itinga and Muthei boreholes
	Reticulation of Kitooni Borehole
Muusini	Reticulation of Muusini borehole
	Drilling of borehole at Kyanda village
	Rehabilitation borehole at Kwa Muithya
	Construction of sand dams at Kambiti Wethanga, Kanda Ka Isyo, Kasuna and Kyanda
	Construction of a gabion at Kasuna
Utithini	Desilting of Kwa Ikia, Kwa Kanyonda, Kwa Kivala, Kwa Mbondo, Kwa Mwevu, Kwa Nyange, Kwa Nyenge and Kwa Sammy Musau dams
	Construction of sand dams, Katula, Kwa Kimaili, Kwa Muia, Kwa Paul Kyula, Musokoni and Nthunguni
	Rehabilitation of Ithanga and Kyauta borehole
	Drilling of boreholes at Kakungu and Nguluni
Uuni	Construction of gabions/sand dams at Kwa Kaveva, Kwa Kitavi, Kwa Kyuli Kavivya, Kwa Malu Stream, Kwa Mumbu, Kwa Nzau, Kwa Nzioki Ndunda, Kwa Syosku and Wethanga River
	Desilting of Kwa Anyele, Kwa David Muema, Kwa Kitonga, Kwa Mbatha, Kwa Mbau, Kwa Mbole, Kwa Mulee, Kwa Ngila Kasuku, Kwa Ngile, Kwa Ngungu, Kwa Nthakyo, Mbithi Mulata, Musalaani and Uuni dams
	Fencing of dams at Kwa Anyele, Kwa David Muema, Kwa Kitonga, Kwa Mbatha, Kwa Mbau, Kwa Mbole, Kwa Mulee, Kwa Ngila Kasuku, Kwa Ngile, Kwa Ngungu, Kwa Nthakyo, Mbithi Mulata, Musalaani and Uuni dams
	Construction of Kwa Grace Muoki Dam
	Rehabilitation of Kangondi and Ndumbi boreholes

33. Mbiuni Ward

Total Number of Participants: 343

Males: 126 Females: 217 Youth: 120 PWDs: 01

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Etikoni	Timely provision of free certified seeds and tractor ploughing services
Kabaa	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Rehabilitation of cattle dips
	Provision of civic education on diversified farming
	Provision of extension services and livestock vaccination services
Katitu	Provision of extension services
	Timely provision of free certified seeds, subsidized fertilizers and pesticides
Makiliva	Provision of civic education to farmers on best farming practices

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Village	Community Need
	Provision of extension services
	Timely provision of free certified seeds and subsidized fertilizers
Mbiuni	Promotion of bee keeping
	Timely provision of free certified seeds, subsidized fertilizers and pesticides
Mumbuni	Provision of extension services and livestock vaccination services
	Timely provision of free certified seeds, subsidized fertilizers and pesticides
Mumbuni	Provision of extension services
	Timely provision of free certified seeds and subsidized fertilizers
Mutula	Timely provision of subsidized farm inputs
Nyanyaa	Provision of extension services
	Timely provision of free certified Seeds
	Construction of silos at Mbiuni
Ulaani	Provision of extension services
	Provision of spraying services
	Timely provision of free certified seeds and subsidized fertilizers
Co-operatives Development Sector	
Kabaa	Provision of market linkages for farm produce
Mbiuni	Construction of juice processing plant
Nyanyaa	Construction of NCPB
	Construction of juice processing plant at Mbiuni
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kabaa	Construction of 'boda boda' shed and 'mama mboga' stalls at Kabaa – Mbiuni stage
	Scheduling of market day
Katitu	Construction of 'boda boda' sheds at Mithini market
Makiliva	Construction of 'boda boda' and 'mama mboga' sheds
Mumbuni	Construction of 'boda boda' sheds at Kamuya, Kundu and Mumbuni markets
	Construction of market shed at Mumbuni market
Muthwani	Construction of market shed
	Construction of office
Nyanyaa	Construction of culverts and drainage system at Nyanyaa
	Establishment of new livestock market at Nyanyaa
	Transparency on Revenue collection , Nyanyaa
Ulaani	Construction of market sheds
Tourism Sub-sector	
Kabaa	Promotion of traditions and culture
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Etikoni	Construction of ECDE classrooms at Etikoni and Kikuuni Primary schools
	Implementation of school feeding program
Kabaa	Provision of bursaries
	Construction of ECDE classrooms and recruitment of teachers at Kabaa, Kimuuni and Kitwamba primary schools
	Construction of toilet for ECDE pupils
	Implementation of school feeding program
Katitu	Construction of ECDE classrooms and recruitment of teachers at Katitu Primary School
	Construction of youth polytechnic
Makiliva	Recruitment of ECDE teachers and provision of learning materials at Makiliva Primary School
	Recruitment of ECDE teachers at Makiliva
	Implementation of school feeding program
Mbiuni	Provision of bursaries
	Recruitment of ECDE teachers at Katholi Nusery School
	Implementation of school feeding program

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Village	Community Need
Mumbuni	Provision of bursaries
	Construction of ECDE classrooms at Kalia, Kamuya, Kundu, Kwa Mutia primary schools and at Mumbuni ECDE Centre
	Recruitment of ECDE teachers at Mavindini and Mumbuni primary schools
	Implementation of school feeding program
Muthwani	Provision of bursaries
	Construction of ECDE classrooms
	Implementation of school feeding program
Mutula	Construction of ECDE classrooms and recruitment of teachers
	Implementation of school feeding program
Nyanyaa	Provision of bursaries
	Construction of ECDE classrooms and recruitment of teachers
	Implementation of school feeding program
	Upgrading of schools
Ulaani	Construction of ECDE classrooms at Miseleni, Ngunyumu and Ulaani primary schools
Youth and Sports Sub-sectors	
Kabaa	Construction of talent development centre and rehabilitation centre
	Provision of youth development fund
	Nurturing of youth talents
Katitu	Nurturing of youth talents
	Construction of a rehabilitation centre
Mumbuni	Provision of youth development fund
Muthwani	Provision of youth fund
Ulaani	Facilitation of youth training
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Etikoni	Installation of 'mulika mwizi'
Kabaa	Installation of 'mulika mwizi' at Kimangu and Kitwamba markets
Katitu	Installation of additional 'mulika mwizi' at Mithini market
	Rehabilitation of 'mulika mwizi' at Mithini market
Mbiuni	Electricity supply to Kathyoli area
	Electricity reconnection at Kyamboo Shopping Centre
	Rehabilitation of mulika nwizi at Mbiuni
Mumbuni	Installation of 'mulika mwizi' at Mavindini and Ngomano
	Rehabilitation of 'mulika mwizi' at Kamuya
Mutula	Electricity supply to Kathama, Kisaki and Mutula
Nyanyaa	Installation of 'mulika mwizi' at Nyanyaa market, Utithini market, Kwa Mukulu, Nguvyu and Nyanyaa health facility
Ulaani	Installation of 'mulika mwizi' at Miseleni and Mithini
	Rehabilitation of 'mulika mwizi' at Ulaani
ICT Sub-sector	
Etikoni	Installation of CCTV cameras at Kimangu and Kitwamba markets
Roads, Transport and Public Works Sub-sectors	
Etikoni	Grading of roads
Kabaa	Installation of bumps along Machakos – Kithimani road (Kabaa market)
	Establishment of checkpoint along irrigation scheme at Godown road
	Grading of Kabaa – Kundu road via Kimuuni, Kaiveti road, Kikuuni road – Irrigation Scheme, Kitwamba Godown and St. Jacinta – Mbiuni roads
	Construction of drainage system
Katitu	Grading of Kivavanyu – Shrine – Kwa Kyomboyo, Kwa Kingee – Sate, Muthesya – Katitu Primary School and Muthini Shopping Centre – Nthunguni EDC roads
Makiliva	Grading of roads at Makiliva

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Village	Community Need
Mbiuni	Creation of diversions along Kwa Nzengu – Kathyoni Shopping Centre, Kwa Nzomo Mbiu – Kwa Mbooso – Kombe, The Range and Mbiuni – Kyamboo – Tala roads
Mumbuni	Construction of drift at River Nditha
	Grading of Kundu – Kabaa, Kwa Mutia – Kaloleni, Mavindini – Athi road, Mavindini – Kabaa road and Mumbuni – Kaloleni roads
	Surveying of Mavindini – Athi road
Muthwani	Construction of drifts at Muthwani
	Grading of Manzuua and Muthwani – Wilekye roads
Mutula	Grading of Kathama – Kisaki roads
Nyanyaa	Grading of Kanyuuku, Church road – Kwa Mukeka Dam, Kalau, Kamotho, Kathemboni – Lower Kyambusya, Kwa Mwola – Annah Mwanza, Kwa Nguuyu, Makuti Kalau, Mukuyuni/Mbiuni River – Kwa Mulola, Nditha, Nyanyaa Kundu and Nyanyaa roads
Ulaani	Grading of road at Kwa Nyalu – Miseleni Primary School
HEALTH AND EMERGENCY SERVICES SECTOR	
Kabaa	Provision of ambulance services and fire-fighting services
	Facilitation of CHVs
	Recruitment of health care workers
	Construction of a new health facility
	Provision of outreach medical services
	Adequate supply of drugs in hospitals
	Improvement of Universal health care coverage
Katitu	Construction of a health facility
Mbiuni	Provision of ambulance services and clinical machines
	Rehabilitation of health facility
	Adequate supply of drugs to health facilities
Mumbuni	Adequate supply of drugs at Mumbuni Dispensary
	Construction of health facilities at Kamuya and Kundu
	Construction of a therapist centre
	Facilitation of CHVs
Muthwani	Provision of ambulance services and adequate supply of drugs
	Recruitment of additional health care workers
	Construction of a laboratory
Mutula	Rehabilitation of Katithi Dispensary
Nyanyaa	Equipping and upgrading of Mbiuni Health Centre to Level IV
	Recruitment of health care workers at health facilities in Nyanyaa
	Provision of ambulance services and provision of fuel for the same
	Construction of health facility at Nyanyaa
	Adequate supply of drugs at Nyanyaa
Ulaani	Rehabilitation of health facility and recruitment of additional health care workers
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nyanyaa	Provision of dumping site
Lands Sub-sector	
Etikoni	Issuance of title deeds
Katitu	Demarcation of land
	Quashing of old title deeds and issuance of new ones
	Provision of urban planning services
Mumbuni	Issuance of title deeds
Mutula	Issuance of title deeds
Nyanyaa	Provision of physical planning services at Mbiuni
Ulaani	Provision of urban planning services
	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	

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Village	Community Need
Kabaa	Construction of administration offices at Kabaa
	Provision of civic education on devolution
	Constituting village councils
Katitu	Digitalization of license fees payment
Ulaani	Digitalization of payment of levies
Muthwani	Digitalization of payment of levies
WATER AND IRRIGATION SECTOR	
Irrigation Sub-sector	
Kabaa	Rehabilitation of irrigation canal
Katitu	Provision of water for irrigation
Ulaani	Provision of water for irrigation
Sanitation Sub-sector	
Etikoni	Construction of public toilets at Etikoni markets
Kabaa	Construction of public toilets
Katitu	Construction of public toilets at Katitu
Makiliva	Construction of public toilets
Ulaani	Construction of public toilets at Miseleni Shopping Centre
Water Sub-sector	
Etikoni	Rehabilitation of borehole at Etikoni and Kwelita
	Construction of dams at Kwa Kaumba and Kwa Mwinzi
Kabaa	Construction of weirs along River Nditha
	Desilting of dams
	Drilling of boreholes at Kwelita
	Rehabilitation of boreholes
	Construction of Kwa Kamuti Dam
	Construction of water treatment plant at Mbika
Katitu	Fencing of Kiimani and Nthunguni dams
	Construction of boreholes at Katitu
	Supply and installation of water tank at Katitu
	Desilting of Kiimani and Nthunguni dams
Makiliva	Desilting and fencing of Makiliva and Ngololo dams
	Rehabilitation of Kombe, Kyamuthilu and Makiliva boreholes
	Surveying of Makiliva Dam
Mbiuni	Fencing of Kyamboo Dam
	Construction of boreholes at Katholi Primary School and Kwa Mbooso
	Construction of gabions at Kwa Kametu Ndulu, Kwa Musembi, Kwa Muthuli, Kwa Mutio Mbovu, Kwa Nzioka Nthiwa, Kwa Paul Maati, Kwa Wambua Kunu, Kwa Wambua Munguti and Kwa Wambua Nzau
	Construction of Kyamboo Dam
Mumbuni	Construction of boreholes at Manyatta and Mavindini
	Rehabilitation boreholes at Kwa Mutia and Munyiki
	Desilting of Kwa Kiatine, Kwa Kiloo, Kwa Matolu and Yumbiliile
Muthwani	Rehabilitation of Masawa Borehole
	Rehabilitation of Kwa Kiet Spring water
	Construction of Kwa Mawa and Kwa Uguta dams
Mutula	Establishment of additional water points at Kathama market, Kisaki and Mutula
	Construction of Kwa Kaumba Earth Dam
Nyanyaa	Desilting of Kalau and Kwa Malu dams
	Reticulation of Kwa Malu Dam
	Fencing of Kwa Malu and Kalau dams
	Drilling of boreholes at Kyambusya, Mbiuni Health Centre and Yimithi Kalau
	Rehabilitation of Mbiuni and Nyanyaa boreholes
	Construction of Kathembo, Kwa Mwaniki and Mutanda dams

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Village	Community Need
Ulaani	Fencing of Kwa Kasola and Miseleni dams
	Construction of boreholes at Ulaani
	Construction of Kwa Kasola and Miseleni dams
	Construction of water treatment plant in River Athi

34. Muthetheni Ward

Total Number of Participants: 456

Males: 226 Females: 330 Youth: 217 PWDs: 04

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kalamba	Timely provision of free tractor ploughing services and seedlings
Kaliambeu	Promotion of livestock farming
	Provision of additional extension services
	Timely provision of subsidized fertilizers
Kang'ethe	Provision of extension services
	Timely provision of seedlings and subsidized fertilizers
	Provision of free tractor ploughing services
Kikulumi	Timely provision of subsidized fertilizers and seedlings
Kiongweni	Promotion of chicken farming
	Pests control
	Facilitation of agricultural seminars
	Provision of tree seedlings
Nthaani	Provision of extension services
	Rehabilitation of cattle dips at Malatani and Muthetheni
	Timely provision of seedlings and subsidized fertilizers
Uthini	Timely provision of free tractor ploughing services and subsidized fertilizers
	Construction of a slaughter house at Kan'gethe
Co-operatives Development Sub-sector	
Uthini	Construction of fruit processing plant at Kan'gethe
	Construction of livestock selling yard at Kan'gethe
Kakulumi	Construction of a cereal board at Miu market
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kikulumi	Construction of market for cattle and goats at Kikulumi
	Scheduling of market days at Miu market (Monday) and Masii market (Thursday)
	Construction of 'boda boda' sheds and 'mama mboga' sheds at Kikulumi
	Construction of market sheds at Miu market
Uthini	Construction of 'boda boda' sheds at Kan'gethe
Tourism Sub-sector	
Uthini	Establishment of a cultural centre
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kalamba	Construction of vocational training centre at Kithuia
	Construction of ECDE classrooms at Kalusi, Kithuia and Mithuluni ECDE centres
	Implementation of school feeding program at Kalusi and Mithuluni ECDE centres
	Recruitment of teachers at Kinukuni ECDE Centre
	Rehabilitation of ECDE classrooms at Kiaoni and at Kinukuni
Kaliambeu	Construction of ECDE classrooms at Kaliambeu, Kisola, Kyaani and Mbaani primary schools
	Recruitment of ECDE teachers at Kaliambeu and at Kisola primary schools
	Implementation of school feeding programs at all schools in Kiliambeu
Kang'ethe	Recruitment ECDE teacher at Ukalani Primary School

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Village	Community Need
	Rehabilitation of ECDE classrooms at Kyaume and Ukalani primary schools
Kikulumi	Construction of a youth polytechnic at Kikulumi Primary School
	Construction of EDCE classrooms at Kikulumi Primary School, Makulumu, Mavitini, Mwaani and Syokauwo nursery schools
	Recruitment of ECDE teachers at Kikulumi
Kiongweni	Provision of boarding facilities at Kiongweni
	Construction of vocational training centre at Kiongweni
	Recruitment of ECDE teachers and implementation of school feeding program at Kiongweni and Malaani ECDE centres
Kwawikyo	Construction of ECDE classrooms at Kyaimu ECDE Centre and Miu DEB Primary School
	Construction of vocational training centre at Kwawikyo
	Recruitment of ECDE teachers at Miu DEB, ABC Nursery School and Kyaimu ECDE Centre
	Rehabilitation of ABC Nursery School
Nthaani	Rehabilitation of ECDE classroom at Kithuianio
	Provision of bursaries
	Construction of ECDE classrooms at Ila Ikya Centre, Kangemi Centre, Mutendeu Primary School and Kithuianio
	Recruitment of ECDE teacher at Kwambusya
	Implementation of school feeding program at Nthaani
	Construction of toilets at Kangemi and Ila Ikya ECDE centres
Uthini	Construction of vocational centre at Ithemboni primary/secondary schools
Social Welfare Sub-sector	
Kalamba	Provision of relief food at Kithuia ECDE Centre
Kang'ethe	Provision of relief food at Kang'ethe
Kwawikyo	Provision of support to PWDs and women groups
Nthaani	Provision of support to PWDs
Youth and Sports Sub-sectors	
Kikulumi	Development of sports ground at Kikulumi Primary School
Kiongweni	Rehabilitation of playgrounds for youths at Kiongweni and Malaani primary schools
	Youth empowerment
Kwawikyo	Construction of stadium for sports
	Provision of youth empowerment fund
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kalamba	Installation of 'mulika mwizi' at Iiani, Kiaoni, Kithuia and Yalamikwa markets
Kaliambeu	Installation of 'mulika mwizi' at Muusini
Kang'ethe	Installation of security lights at Muthetheni Health Centre, Kyaume and Windala markets
Kikulumi	Installation of additional 'mulika mwizi' at Kikulumi and Nzovoni markets
Kiongweni	Installation of flood lights at Kikumini, Kyaume and Soweto markets
Kwawikyo	Installation of additional 'mulika mwizi' at Miu market and Kwa Suvu stage
	Rehabilitation of 'mulika mwizi' at Nzeveni market
Nthaani	Installation of 'mulika mwizi' at Maluini market and Muthetheni Chief's Camp
	Rehabilitation of 'mulika mwizi' at Nthaani
Roads, Transport and Public Works Sub Sector	
Kalamba	Grading of AIC Mithuluni – Thwake River, Assistant Chief – Kiaaoni – Kwa Munyao – Nthwake, Kiiaoni Nursery – Thwake River, Kitele – Kamula – Kwa Mwege – Kwa Muia Masilu, Kithuia Shopping Centre – Thwake, Masilu – Mavitini – Kitheya, Masilu – Kiumbini – Iiani and Mithuluni – Thwake roads
Kaliambeu	Construction of culverts along all roads
	Construction of a drifts at Kwa Katusya, Kwa Makau Mulwa, Kwa Mutunga Muli and Kwa Ndaya
	Grading of Kaliambeu – Kyutuni – Kyaani, Kiumo – Nunga, Kiuwauni – Kaliambeu market – Ithemboni, Kwa Kilelo – Munywoki Mukonza and Ndivuni – Embui River roads

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Village	Community Need
Kang'ethe	Construction of drifts at Kaminyoo, Kwa Kivuva Mbeleko, Kwa Ngumbi, Twinwake River, Uw'ai and Windala Wandue Uw'ai
	Grading of Kwa Kivi kiosk – Ukalani Salvation Army, Kyethivo – Wandue, Makutano, Kaminyoo, Kwa Ngoloko – Kwa Maithya, Musyoka Mulwa – Ukalani Salvation Army, Muthetheni Dispensary – Kionyweni, Wandue market, Kyambandi, Thwake and Windala – Ukalani Salvation Army roads
	Recarpeting of tarmac roads at Kang'ethe
Kikulumi	Grading of Assistant Chief's Office – Kwa Mutua, Kikulumi Kwa Kamutu – Kwayosia, Kwa Ngunza – Mavitini, Miu Boys' School – Kikulumi – Syokkauwo and Miu drift roads
	Rehabilitation of drift at Kwa Ndhitu – Kasalai and Miu
	Construction of bus stage at Kikulumi
Kiongweni	Construction of drifts at Kwa Jimmy, Kwa Kavonde, Kwa kioko and Kwa Mutundu
	Grading of Iilani – Malaani, Kionyweni Dip – Kyaname, Kwa Kieti – Kwa Mai – Kwa David, Kwa Kithinelu – Uwai, Malaani – Kwa Mutunelu and Soweto – Kwa Mulinge Dam – Malaani CC roads
Nthaani	Grading of Kithianio Nursery School – Nthwake, Kthumbo – Kisola, Kwa Muthoka road – Mutendeu Primary School, Kwambuvai Silanga – Mukiu market, Kwamutuilu – Kangemi road, Mbaani Kisola Kangemi road, Muthetheni Mixed School – Kithianio Primary School, Muthetheni Police Post – Kyethivo Kingatua, Muthetheni Primary School – Yangila, Slaughter road and Uvisini Kawiongo – Mukiu roads
Uthini	Construction of bridge at Kaewa – Yangila road
	Construction of culvert along Kwa Matuta – Wele – Thwake River road
	Grading of Kaewa – Yangila and Kwa Matuta – Wele – Thwake River roads
	Grading and tarmacking of Kaewa – Muthetheni road
HEALTH AND EMERGENCY SERVICES SECTOR	
Kalamba	Construction of a dispensary at Kwa Nzunzu
	Provision of drugs at Miu Health Facility
	Facilitation of CHVS
Kaliambeu	Recruitment of health care workers, adequate supply of drugs, piping of water and construction of public toilets at Kaliambeu Dispensary
Kang'ethe	Completion of Muthetheni Level III Hospital
	Adequate supply of drugs at Kang'ethe
Kikulumi	Construction of a dispensary at Kauini Mutisya
	Upgrading of Miu Health Centre to Level IV health facility
	Construction of additional wards, maternity wing and cancer centre at Kikulumi
Kiongweni	Construction of health facilities at Kiongweni and Malaani
Kwawikyo	Facilitation of CHVs at Kwawikyo
	Rehabilitation of Kyaimu Dispensary
Uthini	Construction of a dispensary at Muani Primary School
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nthaani	Proper solid waste management and disposal at Kikulumi
	Provision of garbage bins at Nthaani
Lands Sub-sector	
Kaliambeu	Provision of land surveying services
	Provision of maps
	Issuance of title deeds
Kikulumi	Issuance of title deeds
Kwawikyo	Provision of land surveying services at Itithini, Miu, Itithini and Miu markets
Nthaani	Issuance of title deeds
Uthini	Issuance of title deeds at Kan'gethe
PUBLIC ADMINISTRATION SECTOR	
Nthaani	Construction of AP post in Chief's Camp at Nthaani

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Village	Community Need
WATER AND IRRIGATION SECTOR	
Sanitation Sub-Sector	
Kalamba	Construction of public toilets at Iiani and Yalamikwa markets
Kaliambeu	Construction of public toilets at Kaliambeu, Kangemi, Kyaani and Mbaani markets
Kang'ethe	Construction of public toilets
Kiongweni	Completion of public toilets at Mbaani
	Construction of public toilets at Kiongweni
Kwawikyo	Construction of public toilets at Itithini and Miu markets
Nthaani	Operationalization of modern toilets at Nthaani
Water Sub-sector	
Kalamba	Completion of unfinished dam at Kiuukuni Borehole
	Rehabilitation (water pumping) of Thwake River
	Construction of dams at Ikombo, Kwa Muoka, Kwa Ndoo and Kwa Nzivo dam
	Reticulation and supply and installation water tanks at Kwa Munyambala Borehole
Kaliambeu	Construction of dams at Kwa Mbonge, Kwa Muthini and Kwa Nzioki Kaki
	Rehabilitation of Kaliambeu and Kisola boreholes
	Drilling of borehole at Mbaani Dam
Kang'ethe	Drilling of boreholes at Kyaume, Muthetheni Dispensary and Windala Primary School
	Rehabilitation of Ukalani Primary School Borehole
	Installation of barriers at Uw'ai River
	Supply and installation of water tanks at Kang'ethe ECDE Centre, Ukalani Primary School and Windala
Kikulumi	Construction of dam at Makulumu
	Desilting of Kikulumi Earthdam and Masilu Dam
	Construction of dam at Makulumu village Borehole
Kiongweni	Desilting of Kwa Kitho Dam
	Drilling of boreholes at Malaani, Mbaani, Kwa Ndambuki, Ndongoi Kwa Joel and Utaui
	Construction of dams at Kwa Mulinge and Mang'etheni
Kwawikyo	Construction of dams at Kwa Kimeu Ngomeni and Kwa Mulu Mutisya
Nthaani	Drilling of boreholes at Ngaka, IIa Ikya Nursery School, Kwa Kimbo and Mutendea Primary School
	Rehabilitation of Ngamba Primary School Borehole
	Desilting of KwaKisambo, Kwamasoa, Kwamatinga, Kwamutu, Muutu, Silanga Kwa Nyaaa and Silanga Ndambuki dams
	Reticulation of water at Kithianio Borehole and Kitumbi Dam
Uthini	Construction of sand dams at Thwake Rriver
	Construction of treatment plant at Mikolekya Dam
	Drilling of boreholes at Kaewa market and Kathuma village
	Construction of dam at Ismaili – Matuu
	Desilting of Mikolekya Dam

35. Wamunyu Ward

Total Number of Participants: 932

Males: 296 Females: 636 Youth: 111 PWDs: 23

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kambiti	Provision of dam liners
	Timely provision of free certified seeds, subsidized fertilizers and seedlings
Kilembwa	Provision of dam liners
	Provision of extension services
	Timely provision of farm inputs

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Village	Community Need
	'Kilimo Biashara' empowerment
	Rehabilitation of Ithumo Cattle Dip
Kwakala	Timely provision of free certified seeds, seedlings and subsidized fertilizers
Kyamatula	Provision of dam liners
	Provision of extension services
	Timely provision of free certified seeds and subsidized fertilizers
	Provision of livestock vaccination services and artificial insemination services
	Rehabilitation of cattle dips
Kyangulumi	Provision of dam liners
	Provision of extension services
	Timely provision of free certified seeds
	Provision of livestock vaccination services
Kyawangu	Provision of dam liners
	Timely provision of free certified seeds and subsidized fertilizers
	Rehabilitation of cattle dip
	Provision of livestock vaccination services
Nyaani	Provision of extension services
	Provision of free indigenous chicks
	Timely provision of free tractor ploughing services and farm inputs
	Rehabilitation of Kwamboo Cattle Dip
Co-operatives Development Sub-sector	
Kambiti	Provision of market linkages for farm produce
Kilembwa	Provision of market linkages for farm produce
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kambiti	Construction of 'boda boda' sheds at Adhara and Miondoni markets
Kilembwa	Construction of 'boda boda' sheds at Ndeini and Nduluku markets
Kyangulumi	Construction of 'boda boda' shed at Lapalace Junction
	Expansion of Yathui 'boda boda' shed
	Construction of market shed at Yathui market
Kyawangu	Construction of 'boda boda' sheds at Kilembwa, Mwaasua and Wamunyu markets
Nyaani	Construction of 'boda boda' sheds at Kwanthei stage, Mavindini and Nyaani markets
Tourism Sub-sector	
Kilembwa	Construction of wood carvers shed at Savu market
Kyawangu	Provision of market linkages for handcraft
	Rehabilitation of and fencing of Wamunyu Handcraft
Nyaani	Training of wood carvers at Nyaani
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaitha	Recruitment of ECDE teachers at Kaiani and Maanzoni centres
	Construction of ECDE classrooms at Kaiani, Kautia and Maanzoni centres
	Construction of polytechnics at Kaiani and Kwa Munguti
Kambiti	Construction of ECDE classrooms at Kambiti, Kilaatu and Wakaela primary schools
	Recruitment of ECDE teachers at Uvathani ECDE Centre
	Equipping ECDE classrooms
	Construction of a polytechnic
Kilembwa	Provision of bursaries at Itangini
	Construction of ECDE classrooms at Mutyangoi and Ndeini primary schools
	Recruitment of ECDE teachers at Mutyangoi, Ndeini and Nduluku primary schools
	Construction of ECDE classrooms at Kayatta, Kithuiani and Kithyululu
	Implementation of school feeding program at Kilembwa
Kwakala	Recruitment of ECDE teachers at Kikaso Kyeu

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Village	Community Need
	Construction of ECDE classrooms at Kikaso Kyeu, Kwakavili, Kyengai, Miondoni, Ngangani and Ngomano
Kyamatula	Construction of ECDE classrooms at Kyamatula Centre
	Rehabilitation of ECDE classrooms at Kyambo and Muukuni centres
	Construction of a vocational training centre at Kyuambuni
Kyangulumi	Provision of bursaries
	Implementation of school feeding program
	Fencing of Yathui feeder ECDE Centre
	Construction of hostels at Yathui Vocational Training Centre
	Recruitment of additional staff at Makaalu and Mulu secondary schools
	Construction of ECDE classrooms at AIC Syuuni feeder, Kisinzini, Kituiu, Lema, Makaalu and Yathui feeder ECDE centres
	Recruitment of ECDE teachers at Kithiani Primary School, Lema and Yathui feeder ECDE centres
	Construction of ECDE toilets at AIC Syuuni feeder, Kithiani Primary School and Makaalu ECDE centres
Kyawangu	Recruitment of ECDE teachers at Mbaikini and Mwasua primary schools
	Construction of ECDE classrooms at Miini, Mwasua and Sofia primary schools
	Rehabilitation of Mwasua Polytechnic
Nyaani	Construction of ECDE classrooms and recruitment of ECDE teachers at Mangolota, Mavindini, Nunga and Nyaani Primary School
Social Welfare Sub-sector	
Kambiti	Establishment of 'Inua Jamii' fund
	Provision of relief food
Kwakala	Provision of funding support to the elderly
	Establishment of 'Inua Jamii' fund for PWDs
	Youth empowerment
	Provision of relief food
Kyamatula	Establishment of 'Inua Jamii' fund
	Provision of relief food
Kyangulumi	Community empowerment
	Review the age bracket for cash transfer program to 65 years
Kyawangu	Provision of relief food
Youth and Sports Sub-sectors	
Kyangulumi	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
	Provision of youth trainings
Nyaani	Youth empowerment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaitha	Installation of 'mulika mwizi' at Kaiani Dispensary, Kwa Kamakya, Kwa Mutisya and Syathani
	Rehabilitation of 'mulika mwizi' at Kaiani, Kaitha Secondary School, Kwa Katitu and Vieti Special School
Kambiti	Installation of 'mulika mwizi' at Centre market and Kilaatu market
Kwakala	Installation of 'mulika mwizi' at Bidii Ngomano market and Soweto
	Installation and rehabilitation of 'mulika mwizi' at Miondoni market
Kyamatula	Installation of 'mulika mwizi' at Itunduni, Kyamatula, Kyambio, Nzeveni and Syeeteni markets
Kyangulumi	Installation of flood lights at Assistant Chief's Office, Kithiani market, Kwa Mulinge Kituiu and Yathui Dispensary
	Rehabilitation of high mast at Yathui market
Kyawangu	Installation of 'mulika mwizi' at Kwa Kavisi and Miini Primary School
	Rehabilitation of 'mulika mwizi' at Kilembwa and Sofia markets and Mwasua stage

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Village	Community Need
Nyaani	Installation of bulbs at Kwanthei stage
	Rehabilitation of 'mulika mwizi' at Kwa Kingoo, Mavindini, Mbaikini AIC, Nunga market and Nyaani
Roads, Transport and Public Works Sub-sectors	
Kaitha	Grading of roads at Centre market – Kaiani Dispensary – Kaani Baptist – Kwa Mbunga Kaiani market – Kwa Mukeku – Kwa Kitambi Mutiku, Kiambwa GNCA – Ndeini – Kwa Mulilu – Syathani, Kilaati Primary School – Centre market – Athi River, Kwa Kalitu – Mbaikini – Kathayoni, Kwa Musau Mulinge – Manyanzaani, Maanzoni market – Kithaayoni – Muvuti Dam – Vieti market and Savu market – Thunguni – Kaiani market
Kambiti	Grading of Adhara – Kwa Suvu – Kwa Mulwa – Yambumbu – Athi, Canaani Police – Syomwimbi – Kambiti Primary School, Itunduimuni – Kwa Mutunga Kiilu – Kambiti Primary School, Kilaatu Primary School – Centre market – Athi, Kwa Kivwea – Kwa Mwonga – Kwa Kalonza – Athi road, Kwa Mbithi – Kwa Kitonga – Athi and Yumbuni – Kwa Munge Dam – Kambiti Primary School roads
Kilembwa	Grading of Kilembwa market – Kyawango River road, Kilembwa market – Nduluku Primary School – River Athi, Kwa Katuu – Kilembwa market – Kilembwa River, Ndeini market – Savu AIC – Ithumo Cattle Dip – Kaitha, Nduluku market – Kya Wanzuu – Kyawango, Nduluku market – Mutyangoi Catholic Church, Sababa – Mutyangoi Primary School – Nelion AIC – Ndeini Catholic Church – Kwa Nzoka – Kwa Kasolo – Ithelenzu – Kaitha village, Salvation Army – Kwa Nthiwa – Kilembwa Catholic Church, Savu market – Savu AIC – Kwa Kameti – Kwa Kinene Dam – Kwa Musili Ulii and Yiiani Kwa Mwikuyu – Kwa Mulinge Nduto – Kilembwa River – Kwa Musilu Ndolo roads
	Construction of drift road at Kilembwa River
Kwakala	Construction of drifts at Kyaimu, Kyengai and Siuni rivers
	Grading of roads at Kikaso Kyeu ECDE Centre – Kwa Maluki – Athi Kwa Mateng'e – Siuni road – Kikaso Kyeu ECDE Centre, Kwa Mbithi – Kwa Katonyi – Athi, Kwa Mukonyo – Ngangani Primary School, Kwa Wambua – Miondoni ABC – Siuni and Miondoni – Kyengei – Ngomano – Mwaani River
Kyamatula	Grading of roads at Kwa Ituvi – Kyamatula Primary School – Miu River – Kwa Mulewa, Kwa Kenda – Kyamatula Primary School – Kyamatula Secondary School, SDA Lema – ABC Kyamatula, Yathui Catholic Church – Nguluni Primary School – Mavindini and Yathui Catholic Church – Nguluni Primary School – Mavindini
Kyangulumi	Construction of drift roads at Kamumbu River, Kathalwa Stream, Kwa Mboso – Kwa Muhei Dam, Kwa Mutethya, Makaalu River, Musaalani River, Ngungani River, Nunga Stream, Syuuni River, Uvathani Stream and Wamunyu River
	Grading of roads at Chief's Office Yathwi – Kivani – Kwa Muanga – Kwa Nyumu – Kwa Nzioka – Kithiani market Kisinzini Primary School – Makaalo River – Kwa Kayaya Junction – Kwa Muasya Nganda – Kikelenzu River, Kwa Kaloki – Kinguutheni – Kithiiani market – Lema Primary School – Mulu – Kalawa road, Kwa Kanyanya – Kwa Kamindu – Kwa Kalee – Kwa Francis Mathuua, Kwa Kivwea – Kitivo, Kwa Matu – Kwa Kinzii – Kwa Mulyungi – Musaalani River – Kwa Nzambu and Kwa Mboso – Kwa Muhei Dam
	Construction of gabions at Kwa Muanga
Kyawangu	Construction of drifts at Kwa Mulei Ndolo – Mbaikini Primary School – Ngalama Kwa Muoki Nzoka – Kavisi – Maiko Mbura and Mwasua stage – Mwasua market – Junction Kilemwa Wamunyu market – Kilembwa roads
	Murraming of Kwa Mulei Ndolo – Mbaikini Primary School – Ngalama, Kwa Muoki Nzoka – Kavisi – Maiko Mbura, Mwasua stage – Mwasua market – Junction Kilemwa and Wamunyu market – Kilembwa roads
	Tarmacking of Wamunyu market road
Nyaani	Construction of drifts at Kwa Kaviti Musoka River Musii Kivolonzi, Nyaani River Kwa Kioko, Syunguni River and Yondoni River roads
	Grading and murraming of Mbaikini AIC – Nyaani market – Yondoni River roads
	Grading of roads at D.O – Ngusya – Joseph Sii – Mutisya – Nunga Kwa D.O – Mutie – Mbaikini AIC, Kwa D.O – Ngusya – Kiluva – Kaindi Cattle Dip – Nyaani River, Mukola –

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	Yondoni River, Muli Kendo – Kwanthaa – Nyaani River, Muthwii Vilikii – Mangenge – Kamandi – Musuka and Nzwili stage – Mangolota Primary School
HEALTH AND EMERGENCY SERVICES SECTOR	
Kaitha	Construction of a health facility at the proposed classroom at Manzoni Primary School
Kambiti	Completion of health facility at Itunduimuni
	Provision of mobile health clinics at Adhara, Kilaatu and Miondoni
	Construction of staff quarters at Wamunyu Health Centre
Kilembwa	Upgrading of Kilembwa Dispensary and construction of a laboratory
Kwakala	Upgrading of Kwakala Dispensary
	Construction of health facilities at Miondoni market and Mutiluni village
Kyamatula	Construction of ABC Dispensary at Kyamatula
Kyangulumi	Construction, equipping and staffing of laboratory
	construction of maternity wards and staff quarters, establishment of waiting bay and installation of solar panels at Kyangulumi Health Centre
Kyawangu	Construction of a health facility at Mwasua
Nyaani	Completion of Nyaani Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nyaani	Proper solid waste disposal
Lands Sub-sector	
Kilembwa	Provision of land surveying services at Kilembwa , Ndeini and Nduluku markets
PUBLIC ADMINISTRATION SECTOR	
Kambiti	Construction of administration offices at Itunduimuni ground
	Establishment of revenue offices at Itinduimuni
	Lowering of tax rates
Kilembwa	Review license fees at Kilembwa market
Kwakala	Deployment of village administrator
	Lowering of tax rates
Nyaani	Lowering of license fees
	Enhance revenue collection at Wamunyu
WATER AND IRRIGATION SECTOR	
Irrigation Sub-sector	
Kyawangu	Installation of irrigation tanks at Kwa Muathe and Masisya dams
Sanitation Sub-sector	
Kilembwa	Construction of public toilets at Mwatate, Nduluku and Savu markets
Kyamatula	Construction of public toilets at Kyamatula and Makutano/Lema markets
Kyangulumi	Construction of public toilets at Yathui market
Kyawangu	Construction of public toilets at Kilembwa and Mwaasua
	Rehabilitation of public toilets at Sofia market
Nyaani	Construction of public toilets at Kwa King'oo and Mavindini markets
	Rehabilitation of public toilets at Nunga and Nyaani markets
Water Sub-sector	
Kaitha	Construction of gabion at Kwa Kikelenzu, Kwa Mbevo, Kwa Mutie, Kwa Ngina, Kwa Ngovo and Nguku
	Drilling of boreholes at Kaiani Baptist Church, Kambiti Primary School, Kilaatu Baptist Church, Kwa Maleka Kitaka, Maanzoni Catholic Church, Mbaikini Special School and Neema Baptist Church
	Rehabilitation of Kambitha Borehole
	Rehabilitation of weirs at Kalita River, Kithayoni and Usewani
	Desilting of Kwa Mbunga and Mbaikini dams
Kambiti	Desilting of Kamita and Kwa Nyika dams
	Fencing of Kwa Nyika Dam

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Village	Community Need
	Drilling of boreholes at Kwa Mwonga in Maluti Maluti village, Syithani village, Wamunyu Health Centre and Wamunyu Slaughter House
	Rehabilitation of Kwa Mbatha, Kwa Mutie and Kwa Nyika boreholes
	Scooping dams in Maluti and Syithani villages
Kilembwa	Extension of Iimba Earth dam
	Construction and fencing of Kilembwa Earth dam and Kwa Kinene
	Drilling of boreholes at Nduluku market and Salvation Army Church
	Rehabilitation of Wamuya Community water
	Reticulation of borehole water to villages Daniel Musau – Kilembwa – Kyawango and Kaitha
Kwakala	Desilting of Kikaso Kyeu Dam
	Fencing of Kwa Ngii and Kwakala dams
	Drilling of boreholes at Kwa Maumbi and Kwa Munywoki
	Rehabilitation of Kwakala Borehole
	Construction of Kwa Ngii, Kwakala and Kwakavulo dams
Kyamatula	Desilting of Itunduimuni, Kikaso, Kwa Mita, Kyamatula and Ndiva dams
	Fencing of Itunduimuni, Kikaso, Kwa Mita, Kyamatula and Ndiva dams
	Drilling of boreholes at Kyamatula Primary School, Muukuni Nursery School and Yathui market
Kyangulumi	Desilting of King'uu Theni, Kwa Kioko, Kwa Makula and Manyanzaani dams
	Fencing of Kwa Kioko, Kwa Makula and Manyanzaani dams
	Drilling of boreholes at Kithiiani Primary School, Makaalu Secondary School and Yathui Vocational Centre
	Construction of weirs at Katunguli, Kwa Daniel Mwanaga, Kwa Mulewa Mutua and Musaalani
	Rehabilitation of weirs at Kwa Katuma, Kwa Kavatha, Kwa Kituto and Kwa Malia
	Construction of dam at Kwa Nduvi Yathui
	Supply and installation of water tanks at AIC Syuuni and Yathui feeder ECDE centres
Kyawangu	Desilting of Kwa Kitoo, Kwa Malumba and Masisya dams
	Drilling of boreholes at Ilimbani, Junction Mbuva, Kwa Kavisi, Miini Primary School, Sofia Kwa Mukiti and Wamunyu Special School
	Rehabilitation of boreholes at Kilembwa Catholic Church and Mwasua Primary School
Nyaani	Desilting of Kwa Mituini, Kwa Ng'atwa and Syunguni dams
	Fencing of Kwa Mituini and Kwa Ng'atwa dams
	Construction of Kamungu Kwa Ntheu and Kwa Yumbya dams
	Drilling of borehole at Mavindini Primary School

Yatta Sub-county

36. Ikombe Ward

Total Number of Participants: 669

Males: 337 Females: 332 Youth: 31 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kinyaata	Provision of artificial insemination services
	Provision of extension services and soil testing services
	Promotion of water harvesting and irrigation
Kitheuni	Timely provision of free certified seeds, subsidized fertilizers and pesticides
	Provision of extension services
	Rehabilitation of cattle dip at Kinaka – Kitheuni
Kyasioni	Timely provision of free certified seeds and tractor ploughing services
	Rehabilitation of Ikombe, Kivunga and Munyuki cattle dips
	Provision of extension services and soil testing services
Makutano	Provision of extension services
	Provision of dam liners

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Village	Community Need
	Insurance for farm produce
Mathingau	Provision of extension services
	Timely provision of free certified seeds
Co-operatives Development Sub-sector	
Kitheuni	Establishment of cereal board
Kyasioni	Provision of market linkages at Kyasioni
Makutano	Revival of cereal board
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kinyaata	Construction of market sheds at Kinyaata and Ngangani markets
	Mapping and taxation of miraa vendors
	Establishment of livestock market at Ngangani market
	Establishment of kiosks at Ngangani market
Kitheuni	Construction of 'boda boda' sheds at Kiimani and Sokotamu
	Construction of market sheds at Kitheuni
Kyasioni	Completion of market shed at Ikombe market
	Construction of 'boda boda' sheds at Kithito, Kyasioni, Munyiiki, Mwambathaana and Ndalasyani markets
	Scheduling of market days at Kyasioni, Mwambathaana and Ndalasyani markets
Makutano	Construction of 'boda boda' sheds at Kilaatu and Kionyweni
	Construction of cold room at Makutano
	Construction of market shed at Kionyweni
	Jaw crusher at Kionyweni
Mathingau	Construction of 'boda boda' sheds at Naivasa market
Tourism Sub-sector	
Kinyaata	Attraction sites at Athi River
	Conducting workshops for handcrafters at Kinyaata market
Kitheuni	Provision of market linkages for 'ciondo's and wood carvings
Kyasioni	Provision of market linkages for handcrafts at Ikombe 'jua kali'
Mathingau	Promotion of 'ciondo' weaving
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinyaata	Construction of ECDE classrooms at Tulima and Yambumbu ECDE centres
	Construction of VTC at Kinyaata
	Recruitment of ECDE teacher at Kyusani ECDE Centre
Kitheuni	Construction of additional ECDE classroom at Kitheuni
	Recruitment of additional ECDE teachers at Kitheuni and Mwitasyano Primary School
	Rehabilitation of Kalyambeu VTC
Kyasioni	Recruitment of additional ECDE teachers at Kyasioni
	Construction of ECDE classrooms at Kathangathini, Kimuuni, Kithito, Kitololo, Mangweti, Mbembani, Munyiiki, Tinganga and Kyasioni
	Implementation of school feeding program in all schools
Makutano	Recruitment of additional ECDE teachers at each centre
	Construction of ECDE classrooms at Kangoko, Katutuni, Kilaatu, Kionyweni, Makutano, Manyanzaana, Myumbuni and Uvaini
	Bursary increment
	Rehabilitation of Ilaani Primary School
	Provision of teaching and learning materials in all schools
Mathingau	Recruitment of additional ECDE teachers at Mathingau
	Construction of ECDE classroom at Mathingau
	Rehabilitation of VTC at Mathingau
Social Welfare Sub-sector	
Kinyaata	Provision of soft loans for empowerment

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Village	Community Need
	Sensitization on borrowing
	Establishment of group fund
	Provision of kits to orphans and PWDs
Kitheuni	Provision of relief food
Kyasioni	Construction of a school for the PWD at Kyasioni
Makutano	Establishment of group fund
Mathingau	Construction of a school for the PWD at Mathingau
	Provision of support to widows and orphans
Youth and Sports Sub-sectors	
Kitheuni	Completion of stadium at Kinyaata
	Funding of youth clubs
	Leveling of playground
	Provision of balls and uniforms
Kyasioni	Leveling of playground
	Provision of uniforms to the youth
Makutano	Construction of social hall
	Provision of sporting equipment to clubs
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinyaata	Installation of floodlights at Kaamani and Syothwake markets
	Replacement of electricity poles at Kinyaata
Kitheuni	Installation of additional 'mulika mwizi' at Kitheuni
	Installation of 'mulika mwizi' at Kiimani and Mwitasyano markets, Naivasa and Sokotamu
	Replacement of electricity poles at Kitheuni
Kyasioni	Installation of additional 'mulika mwizi' at Kyasioni
	Installation of 'mulika mwizi' at Ikombe market, Munyiiki and Tinganga
	Replacement of 'mulika mwizi' post at Kithito
Makutano	Installation of transformers at Kamutembwa, Kwa Kiloo ABC and Uvaini
	Installation of 'mulika mwizi' at Iiani, Kamutembwa, Katutuni, Kavutini, Nuti and Uvaini
	Rehabilitation of 'mulika mwizi' at Kionyweni and Kiuukuni
Mathingau	Replacement of electricity posts at Kikesa market-Kathamani
	Installation of 'mulika mwizi' at Naivasa
Roads, Transport and Public Works Sub-sectors	
Kinyaata	Construction of bridge to connect Ikombe and Mwala
	Construction of culverts along Kalandini – Kaliani – Katangi road
	Grading of Kiimani – Naivasa, Kitheuni market – Naivas, Kitheuni – Kalyembeu – Kinaka, Kwa Luka – Muthoka – Muthuka and Mwitasyano Primary School – Kiimani Primary School roads
Kyasioni	Construction of Ikombe – Seku Bridge
	Construction of weir along Tinganga Borehole – Kwa Mwasilo road
	Construction of drift along Kithito Catholic Church – Nthangathini road
	Construction of drift and murraming of Ikombe Stream, Kitui Stream, Malivini – Kwa Kamalisa – Manyasaani – Nthangathini and Mbembani – Kwa Master – Kwa Mwea roads
	Grading of Ikombe Primary School – Duka Moja, Ikombe – Kasele – Mwitasyano, Ikombe – Nguni – Mwitasyano, Kimuuni – Mwitasyano, Kwaseni – Nzewani, Kithito – Mangweti, Kwa Muthusi – Kasongoloni – Kwa Maundu, Kwa Mwale – Kasina – Kwa Muiku and Mangweti – Kwa Stone – Kwa Mwaniki roads
	Grading and construction of drift along Kivunga – Kwa Kyole – Malivini Primary School road
	Grading and murraming of Kwa Ndunda – Ndalasyani road
	Grading and construction of weirs along Kimuuni – Kwa Mutune and Slaughter House – Kwa Ndaka – Kimuuni roads
	Maintainance and rehabilitation of roads
	Murraming of Ivovye Kwa Kilungu, Kwa Ngali and Mbembani – Malivini roads

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Village	Community Need
	Tarmacking of Katangi – Ikombe – Matuu road
Makutano	Grading and murraming of Kamuthambya – Miondoni, Katutuni – Kwa Lazaro, Kavutini – Uvaini – Kinyongo – Makutano – Kangoko, Kilaatu – Naivasa, Kionyweni – Kwa Makanya – Mathingau, Maiuni – Mathingau – Makutano, Naivasa – Mathingau – Kiuukuni – Muumbuni – Kangoko, Ngangani – Uvaini – Mathingau, Nuti – Katutuni – Kyusani and Nuti – Kiuwani Board roads
	Murraming and tarmacking of Katangi – Kithimani Bridge
Mathingau	Construction of drift at Kinyongo
	Grading of Kalandini – Ngomano – Kyeni – Kamuthambya – Katangi, Kasooni Junction – Kalandini Primary School, Kilaani – Kiukuni – Mathingau Earth Dam and Mathingau – Kavingoni – Maiuni – Kathamani – Kikesa road
	Murraming and construction of drift and culverts along Kiukuni – Manyanzaani Junction road
HEALTH AND EMERGENCY SERVICES SECTOR	
Kitheuni	Construction of toilets, fencing, provision of ambulance vehicle and maternity equipment, adequate supply of drugs and water supply to Kitheuni Dispensary
Kyasioni	Fencing of Ikombe Health Center
	Construction of a health facility at Kithito
	Construction of toilets, adequate supply of drugs and water supply to Kyasioni Dispensary
Makutano	Construction of health facilities at Kilaatu, Kionyweni and Makutano
	Facilitation of CHVs at Makutano
Mathingau	Construction of wards and recruitment of CHVs at Kikesa Health Center
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kinyaata	Promotion of tree planting program
	Establishment of tree nurseries
	Regulation of sand harvesting
Kitheuni	Deployment of solid waste officers in all markets
Kyasioni	Establishment of dumping site at Ikombe
Makutano	Deployment of cleaners at Katutuni and Kionyweni and Makutano
Mathingau	Deployment of additional solid waste officers
Lands Sub-sector	
Kinyaata	Sensitization on land acquisition
	Surveying of public land
	Physical planning of Kinyaata market
Kyasioni	Issuance of title deeds
	Physical planning of Ikombe market
Makutano	Provision of physical planning services at Duka Moja, Kamutembwa, Kangoko, Katutuni, Kavutini, Kilaatu, Kionyweni, Makutano, Myumbuni and Uvaini areas
	Surveying of all roads
Mathingau	Sensitization on land issues
PUBLIC ADMINISTRATION SECTOR	
Kyasioni	Establishment of a sub-location at Kithito
Makutano	Construction of administration offices
	Deployment of revenue clerks and inspectorate officers
Mathingau	Quarterly payment of single business permits
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kitheuni	Construction of public toilets at Kalyambeu, Kiimani, Naivasa and Sokotamu markets
Kyasioni	Construction of public toilets at Kiangweti, Mbembani and Munyiiki
	Operationalization of public toilets at Ikombe market
	Construction of additional public toilets at Ikombe – Matuu Stage
Makutano	Construction of public toilets at Kionyweni and Makutano
Water Sub-sector	

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Village	Community Need
Kinyaata	Drilling of boreholes at Katutuni Primary School, Kiuwa Nzukini, Mtaani and Mtusini
	Purification of water at Dr Nguumo, Kyusani Primary School and Tulima
Kitheunu	Construction of cores at Mwitasyaano, Kiimani, Kwa Mululuii and Kwa Mutunga
	Drilling of boreholes at Mutitu area
	Construction of dams at Kitaalu, Kitololo – Kisewani, Kiuukuni, Kwa Kathunguli, Kwa Makau, Kwa Mutune, Munina, Mutitu and Siungani Ka Munina
	Construction of wells at Kwa Kithome, Kwa Mulwe and Kwa Muthuka
	Installation of pumping systems at Kalyambu, Kwa Mwau Mutiso and Kwa Nzini boreholes
	Rehabilitation of Kitheuni Borehole
	Replacement of pumping system at Kwa Mulului Kitheuni
Kyasioni	Drilling of additional boreholes at Kyasioni
	Construction of weirs along Mwambatha Stream
	Installation of solar panels at Ikombe market, Kitololo and Kwa Ngulu boreholes
	Maintenance of Kithito and Mangweti boreholes
	Drilling of boreholes at Kathangathini, Kwa Ndunda and Malivini
	Construction of dams at Kithayoni, Kithito, Kiukuni, Kiumoni, Kwa Kutu, Kwa Muthusi, Kwa Ngutu, Kyasioni, Matemani and Mundani
	Supply and installation of water tank at Ikombe market
	Provision of water tank stand at Ikombe market
	Reticulation of Mangweti Borehole
	Reticulation of water to Kyasioni market and Ikombe
	Revival of Kikuyuni – Kithito and Tana Athi water projects
Makutano	Desilting and fencing of Katutuni, Kilaatu, Kwa Kalani, Kwa Kinyali, Kwa Mbuti and Kwa Ngovi dams
	Installation of water tanks at Kionyweni and Ukumuni boreholes
	Equipping of Katutuni Primary School Borehole
	Construction of Kinyongo Mega Dam
	Expansion and fencing of Kwa Munyu, Munina and Ngangani dams
	Expansion, fencing and construction of treatment plant at Mutanda Dam
	Drilling of boreholes at Iiani, Makutano, Ithemboni Kiusuni, Kamutwembwa, Kilaatu, Kionyweni, Kiuukuni and Manyanzaani
	Construction and fencing of Kiunduwani, Kwa Katundu and Kyathani dams
	Construction of water pans at Makutano
	Construction of weirs along Kinyongo River, at Kwa Kavila, Kwa Kiloo and Kwa Muthami
Mathingau	Construction of additional weirs along Kinyongo River
	Fencing of all dams
	Drilling of Kamuthambya, Kanguma, Kathamani, Kavingo, Kikesa Health Center, Kikesa South and Musingini boreholes
	Construction of weirs at Koo
	Rehabilitation of weir at Kwa Mutwii

37. Katangi Ward

Total Number of Participants: 306

Males: 130 Females: 176 Youth: 44 PWDs: 11

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kyua	Timely provision of free certified seeds and subsidized fertilizers
	Training of farmers on fertilizers usage and seedlings spacing
	Provision of free indigenous chicks
Mekilingi	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Agribiz promotion

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Village	Community Need
Syokisinga	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks
Co-operatives Development Sub-sector	
Mekilingi	Construction of food storage facilities at Mekilingi Shopping Centre/Ngumbalu
	Provision of market linkages for fruits, food and cattle
Syokisinga	Establishment of a cereal board
	Establishment of a farmers co-operatives
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kyua	Construction of open air market and scheduling of market day at Kyua market
	Revival of basket weaving
	Provision of market linkages for basket weaving and wood carving products at Kyua
Mekilingi	Construction of market sheds at Kakuyuni Dam, Kiuukuni Borehole, Kyua market, Mariani Dam and Mekilingi Dam
Tourism Sub-sector	
Kyua	Provision of market linkages for wood carving products and funds to the traders
Mekilingi	Conservation of shrines at Kwa Matuthio
Syokisinga	Provision of market linkages for wood carving and weaving products
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katangi	Rehabilitation of classrooms at Utumuni ECDE center, provision of learning materials and implementation of school feeding program
Kyua	Construction of ECDE classrooms at Karingo, Kikeanani, ABC Itangini, Kyua, Katangi, Kaluluni, Kwa Kisai, Mbilini and Kiukuni centres
	Recruitment of additional teachers at Mwaani
	Construction of additional classrooms at Masaani and Thome centres
	Construction of Kisesini polytechnic and Masaani vocational center
Mekilingi	Construction of ECDE classrooms and recruitment of teachers at Kakunuke Primary School, Kiukuni, Kyaani, Mathitha, Mekilingi, Mekilingi Feeder School, Mumbuni, Ngumbulu and Ngusyiwini
	Construction of vocational training colleges at Kakunike Kwa Matuti and Kiukuni
Syokisinga	Construction of ECDE classrooms at Kiamani, Kiusyani, Makila, Ndiuni, Ndovoini Mukuza, Syokisinga Malatani, Ilani and Yumbuni primary schools, Ndiuni and Matinga St. Jude
	Construction of vocational youth centers at Syokisinga and Yumbuni Primary School
	Provision of bursaries
Social Welfare Sub-sector	
Mekilingi	Provision of support to widows and widowers
	Provision of sanitary towels to girls in Mekilinge schools
	Provision of support to 'ciondo' weaving groups
Syokisinga	Deployment of a social welfare officer at Syokisinga village
	Development of a sports field at Yumbuni Primary School and Syokisinga
	Women empowerment through loans and grants
Youth and Sports Sub-sectors	
Kyua	Youth empowerment through youth fund
Mekilingi	Construction of a talent academy at Mekilinge Primary School
	Levelling of playground at Mekilingi Primary School
Syokisinga	Levelling of sports ground at Yumbuni Primary School
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kyua	Rehabilitation of 'mulika mwizi' at Masaani market, Kyua market, Kalulini and Itithini
	Installation of 'mulika mwizi' at Kimangu, Kisaani, Kwa Ngei Shopping Center, Kwa Muasya, Mulolongo and Soko Tamu

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Village	Community Need
Mekilingi	Installation of 'mulika mwizi' at Mekilingi Dam, Kikuuni market, Kakunike, Kakunike Primary School, Katutoni, Kaumoni, Ngumbulu and Mathitha Shopping Centre
	Rehabilitation and installation of 'mulika mwizi' at Nzambia
Syokisinga	Installation of 'mulika mwizi' at Kamale market, Kiusyani market, Malatani Makila, Ndiuni and Syokisinga
	Rehabilitation of 'mulika mwizi' at Ilani, Itilini, Kiamani and Malatani
Roads, Transport and Public Works Sub-sectors	
Katangi	Grading and murraming of Kaliani market, Kaliani – Kwa Muvevi – Malava, Kiuuki – Kwa Mekiligi market, Kwa Kilei, Kwa Mbolu – Ngai Ndethya, Kwa Mwilu, Kwa Nyika – Kwa Kisio – Kwa Kiema and Kwa Ukambu roads
	Construction of drifts at Kithoni, Kwa Muu and Ngengetani
Kyua	Grading and murramming of 38 Stage – Kwa Mulei – Kwa Kyumbulo, Itagini – Kwa Mutuku – Nzuvi Thomas Nzuva, Kalulini Primary School – Kwa Thuva, Karingo Drift, Katangi Silanga – Njoroge – Kaena – Itithini Kilomo, Katangi Health Center – Mbaika – Milu Martin, Katumbi – Kingoto –Willy Musyoki – Kwa Ngei Soko, Kikeani Primary School – Matokini Dam – Kinyae, Kisoi – Ngala Musyoki, Kitaki Nigui, Kwa Katile –Kikeani – Mwaani, Kwa Kiema – Kwa Kitili – Kiukini – Kwa Ngei, Kwa Malii – Kioko Ngoma – Waita – Kalitya, Kwa Musilu – Kwa Katumo, Kwa Saimon – Kavingo Drift, Kyua market, Kyua Primary School – Ndambuki – Mulove, Mbuva Kisoi – Kitengu – Ukwale, Musila Kieti – Mwitasyano River – Mutuku Mwilu, Mutiso Makolo, Mwaani – Kitheka Mataka – Slap Kwa Katako, Mwaani – Matokini – AIC Kwa Kitetu – Itithini, Nzangi Gumbi, Soko Tamu, Wambua – Kamakumbi Drift main road and Yandani – Kwa Kameme – Kwa Illuya – Kwa Muthama roads
	Construction of drifts along Kalulini Primary School – Kwa Thuva, Karingo, Soko Tamu, Yandani – Kwa Kameme – Kwa Illuya – Kwa Muthama and Yumbuni Secondary School – Soko Tamu – Kwa Ngei roads
Mekilingi	Construction of bridges along Kikuyuni TTI – Kwa Kyengo – Kwa Mulonzi – Ngumbulu, Kikuyuni – Ngumbulu – Katutoni – Mumnuni – Mekilingi, Kyua – Zambia – Mwitosyano – SEKU, Mumbuni – Mule Ndolo – Kikuuni, Ngumbulu – Katutoni – Mwitosyano, Zambia – Kitele – Kakunike Primary School – Mekilinge and Zambia – Mathitha Mwitasyano roads
Syokisinga	Grading and murraming of Ilani, Kwa Sukulu – Syokisinga market, Kamale Primary School – Ndiuni, Katangi Soweto – Kitaiani, Katangi – Kamale, Kiamani Primary School – Syokisinga, Kwa Dina – Kwa Kitua – Ndiini Primary School, Kwa Kanyumu – Kwa Isui – Kwa Mulima – Kwa Mwali, Kwa Kikavu – Mumo wa Nzinga – Ivutu Primary School, Kwa Kisilu Mulei – Kwa Muthumbi, Kwa Kithekaa – Mutinda Yumbya – Kwa Mwanzau, Kwa Mbai – Kwa Kanyumu – Kwa Mboso – Makila, Kwa Mwanazau – Kwa Mbenia, Malatani – Ndiuni, Mavia Atatu – Kwa Nzangi Kamuti, Ndovoini Mukunza – Kiisyani Primary School, Nguleta Ithemboni – Assistant Chief's Office and Yumbuni – Kamale roads
	Construction of Kwa Kitsya, Kwa Mavyuva, Kwa Mawalali, Kwa Mutinda, Kwa Nthome and Kwa Nthome Nzengya drifts
	Rehabilitation of old bridge
HEALTH AND EMERGENCY SERVICES SECTOR	
Katangi	Construction of proposed health facilities at Kaliani, Kikuyuni and Utomoni
Kyua	Construction of proposed health facilities at Kyua market and Mwaani
	Construction of staff quarters Katangi health facility
	Construction of a laboratory at Kisesini Health Center
	Adequate supply of drugs at Masaani Dispensary
Mekilingi	Construction of Mekilingi Dispensary and construction of maternity wards
	Upgrading of Ngumbulu Dispensary to Level III health facility
Syokisinga	Fencing of the compound at Makila Dispensary
	Construction of a health facility at Kamale and Syokisinga market
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Syokisinga	Proper handling of solid waste water at Kiamani
Lands Sub-sector	

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Village	Community Need
Kyua	Issuance of title deeds
	Identification and securing of public land
Mekilingi	Issuance of title deeds
	Reconstitution of land boards from Mekilingi to Kithimani
Syokisinga	Securing of all public land and issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Syokisinga	Construction of county administration office at Syokisinga market
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Mekilingi	Construction of public toilets at Katutoni, Kaumoni Shooping Center, Kimangu, Kiukuni, Kyoowani Shoping Center, Mathatha Shooping Center, Ngumbulu and Chief's Office
Water Sub-sector	
Katangi	Construction of Kikuyuni, Mavinduni, Mulelya and Ngai Ndethya dams
	Construction of earth dams at Kakuyuni, Kaliani drift and Ngegethani
	Construction of weirs at Kwa Malamu, Kwa Ndungi Kitonyi and Kwa Nyolo
	Supply and installation of water tanks at Kisaani
	Installation of additional solar panels at Kalala, Kaliani market and Kwa Nditiva
	Rehabilitation of generator at Kwa Kyuli Borehole
Kyua	Construction of Kakuleni, Kaluluni, Kalusi Katheka Kwa Muungu, Kanzewa, Kwa Mwinzi and Musewani earth dams
	Construction of sand dams at Kitulani Stream, Kwa Kanini – Mutinda – Kiseli Utie, Kwa Mbole, Kwa Musumbi, Kwa Mutindi Ngei, Kwa Mutuku Nduvi, Kwa Mwalua, Kwa Mwambisu, Kwa Mwiwa Mutie, Muua Kisaa, Kwa Ndeti, Kwa Nzagi, Kwa Sumaili and Matheka Katugusyaa
	Construction of Kavingo, Kwa Kimeu Kioko, Kwa Matuta and Kwa Mbithi springs
	Fencing of Katangi Earth Dam
	Rehabilitation of Matokini Earth Dam
	Desilting of Kyua and Mbilini earth dams
Mekilingi	Rehabilitation of Kwa Muluzi Borehole
	Rehabilitation of Nguswini Borehole and supply and installation of water tank
	Drilling of boreholes at Kakunike, Mathitho, Mekilingi primary and secondary schools, Mwanyani and Ngumbulu
	Installation of solar panels at Kwa Munywoki and Kwa Kanyele boreholes
	Kyaani Borehole water quality analysis
Syokisinga	Drilling of boreholes at Ilani, Jumbuni and Kamale primary schools, Kitayoni – Kiamani, Kwa Dominic Makau, Kwa Mavyuvya, Malatani Secondary School and Soko Tamu
	Construction of Kamale Mutanda, Maiki, Matinga, Mukunza and Uwai dams
	Construction of springs at Kwa Nzagi Kyuguti, Mutinda Yumbywa, Muyuni and Nthambaa
	Construction of sand weirs at Ivutu, Maiki Dam, Ndilini and Nzengya

38. Kithimani Ward

Total Number of Participants: 337

Males: 187 Females: 150 Youth: 42 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kithendu	Timely provision of free certified seeds, free tractor ploughing services, and avocado tree seedlings at Mamba market
	Construction of cattle dip at Ngoliva
Kithimani	Timely provision of free certified seeds, free indigenous chicks and extension services

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Village	Community Need
	Construction of granaries
Mamba	Timely provision of free certified seeds, free tractor ploughing services and extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kithendu	Construction of market shed at Kithendu market
Kithimani	Construction of livestock shed and market shed at Kithimani
Mamba	Construction of 'boda boda' shed at Makutano ma Ndalani and Mamba market
Tourism Sub-sector	
Kithimani	Promotion of Kwa Kitoo, Kwa Kyumbuli and Kwa Muthembwa shrines
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kambi ya Ndeke	Construction of ECDE classrooms at Kaluvuni, Kambi ya Ndeke, Kautulani, Kithianioni and Yeemwatu Primary School
Kithendu	Recruitment of ECDE teachers at Sofia Primary School
	Construction of ECDE classrooms
	Construction of a polytechnic at Sofia market
	Bursary increment
Kithimani	Recruitment of ECDE teachers at Athi Nursery School
	Provision of bursaries
	Completion of school at Kwa Kimaka Nursery
	Construction of ECDE classrooms at Athi Nursery, Kithimani AIC, Kithimani HGM Primary School, Kwa Koko Primary School and Utithini Nursery
Mamba	Provision of bursaries
	Construction of ECDE classrooms at Mavia – Atatum and Vote Primary School
	Construction of a vocational training centre
Social Welfare Sub-sector	
Kithimani	Construction of a social home and recruitment of a social welfare staff at Kithimani market
Mamba	Provision of guiding and counseling services
	Provision of kits to PWDs
Youth and Sports Sub-sectors	
Kithimani	Provision of sporting kits
	Construction of sports stadium at Kithimani market
	Construction of talent nurturing institute at Kithimani market
Mamba	Funding of youth groups
	Construction of social hall Makutano ma Ndalani
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kambi ya Ndeke	Installation of 'mulika mwizi' at Kautuluni, Kimangu market, Kiosyoni, Kwa Kithembe and Makutano ABC
Kithendu	Installation of 'mulika mwizi' , ABC Makutano and Kalaleni
	Installation of transformer at Kalaleni

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Village	Community Need
Kithimani	Installation of flood lights at all learning institutions, Kwa Makaa market, Level 2, Makutano ABC and Arise and Shine
Mamba	Installation of 'mulika mwizi' at Fahal, Kavisuni, Kwa Bloker, Makutano ma Ndalani, Mamba market, Mavia – Atatu and Vota market
Roads, Transport and Public Works Sub-sectors	
Kambi ya Ndeke	Grading and murraming of Duka Moja – Yeemwetu Kikaangu Kanywani, Kalukuni – Kwa Ngwani, Kathaisu – Malikiti, Kikaanga Kanywani – Maiuni, Kimangu Chief's Camp, Kithianioni – Kwa Kavatha – Muli Kaesa, Kwa Kalewa, Kwa Maliti and Mavyuva roads
Kithendu	Grading of Kalelini – Kondo Primary School – Sofia, Kasua Ngove – YMCA, Kauthuluni, Kwa Kitema Mutani Kauthulini – Sofia, Makutano ABC and Mullis – Kasua Ngove roads
	Construction of drifts at Sofia Kauthuli and Uvaini Silangi
Kithimani	Grading and murraming of AIC Kwa Koko, Kamunyu, Kwa Mutua Nzau, Kwa Ndigia, Kwa Nduva and Kwa Ngumba
	Construction of drifts at Kithimani market road, Kwa Mutua Ngovu and Kwa Suma road
Mamba	Grading and construction of drifts along Iviani – Kwa Muthike Junction, Makutano ma Ndalani – Kavisuni, Mavia – Atatu – Mbiiani – Inyanzaani, Mavia – Atatu – Ndivi – Lanuni Primary School and road from Muranga – Kwa Tai – Vota
	Grading and murraming of Kwa Makundi Vota – Mamba Secondary School and Simba Water roads
	Rehabilitation of Mamba market road through Kitana – Mavoloni
	Rehabilitation of Kwa Ndika Bridge
	Construction of Kwa Muthike Drift
HEALTH AND EMERGENCY SERVICES SECTOR	
Kambi ya Ndeke	Construction of health facilities at Kambi Primary School, Kimango Chief's Office and Makweeu
Kithendu	Fencing of Kauthuluni Dispensary and construction of maternity wards
	Provision of housing grounds at Sofia Dispensary
Mamba	Completion of Mamba Dispensary, construction of a laboratory, supply and installation of additional water tank, adequate supply of drugs and recruitment of additional health care workers
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kithimani	Provision of dumping site at Kithimani market
Mamba	Deployment of cleaners at Mamba market
Lands Sub-sector	
Kambi ya Ndeke	Issuance of title deeds
Kithimani	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kithimani	Amendment of county public participation bill
	Empowerment of community representatives

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Village	Community Need
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kithendu	Construction of public toilets at Sofia, Kauthuluni, Kitengela and Kasua Ngove
Mamba	Construction of public toilets at Makutano ma Ndalani
Water Sub-sector	
Kambi ya Ndeke	Drilling of boreholes at Kwa Kasitola, Kwa Kisuko, Kwa Mumo, Kwa Mutinda, Kwa Ngumbi and Kwa Ngundo
Kithendu	Drilling of boreholes at Kamulu, Kaukuni, Kaumoni, Kimangu market, Kithedu Secondary School, Kwa Kithombi, Kwitikiwani and Uvaini
	Construction of dams at Kalelini and Kwa Itena
	Provision of gravity pipes at Kondo Borehole
Kithimani	Drilling of boreholes at ABC, Kamunyu, Kamunyu Kwa Julius, Kamunyu Kwa Mulwa, Kwa Katuva, Kwa Nguli and Utithini Silalagi Kwa Kaoo
Mamba	Drilling of boreholes at Kangemi village, Kasivuni village, Mamba Secondary School, Mavia – Atatu village and Vota village
	Construction of weirs and cores at Kwa Kingoo, Languni River and Vota village

39. Matuu Ward

Total Number of Participants: 668

Males: 218 Females: 450 Youth: 46 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kakumini	Provision of extension services
	Timely provision of free certified seeds and tractor ploughing services
Kaluluini	Provision of extension services
	Timely provision of free certified seeds and pesticides
	Provision of storage facilities for farm produce
Katulani	Stocking of fish fingerlings
	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
Matuu	Timely provision of free certified seeds and subsidized fertilizers
	Provision of Agro-chemicals and dam liners
COMMERCIAL AND TOURISM SECTOR	
Commercial Sub-sector	
Kaluluini	Construction of 'boda boda' shed and market shed at Kateki market
Katulani	Construction of 'boda boda' sheds at Kivandini market
	Construction of modern market sheds at Kathangathini, Kivandini and Kwamwatu markets
	Partitioning of Katulani market
Matuu	Completion market shed and 'Jua kali' sheds at Matuu market
	Rehabilitation of marikiti at Matuu markets
Tourism Sub-sector	
Katulani	Promotion of culture and traditional activities
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kakumini	Construction of ECDE classrooms at Iviani, Kakumini, Kaonyweni, Kilango, Malikiti, Masewani and Mukalala centres
	Recruitment of ECDE teachers at Iviani, Kakumini, Kalia, Malikiti and Masewani centres
Kaluluini	Construction of ECDE classrooms at Itheketheni, Kianisyoni, Kwa Mwelu Martin, Kwanyaa and Kwosau centres
	Upgrading of polytechnic atMatuu

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Village	Community Need
Katulani	Construction of ECDE classrooms at Kalaani, Kaliani, Kathangathini, Katulani, Kwamwatu and Sinai
	Construction of toilets at Kaliani ECDE centre
	Construction of a vocational training centrea at Sinai
	Provision of bursaries
	Rehabilitation of Kathangathini VTC
Matuu	Provision of bursaries
	Recruitment of ECDE teachers at Matuu, Makivenzi, Malui and Munina primary schools
	Implementation of school feeding program
Social Welfare Sub-sector	
Katulani	Provision of relief food
Matuu	Provision of relief food
Youth and Sports Sub-sectors	
Kaluluini	Provision of balls, uniforms and boots
	Provision of youth funds
Katulani	Provision of balls, uniforms and boots
	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kakumini	Installation of 'mulika mwizi' at Kakumini, Kalia, Kilango and Malikiti shopping centers
Kaluluini	Installation of floodlights at Ithekethini market and Kaluluini Dispensary
	Extension of transformer at Nuti village
	Installation of transformers at Kwanzangi, Kwosau and Mbingoni
Katulani	Installation of 'mulika mwizi' at Kivandini, Kamuu, Kathangathini and Kwamwatu markets
	Last mile electricity connection to Katulani village
	Rehabilitation of 'mulika mwizi' at Kivandini and Kamwatu markets
Matuu	Installation of floodlights at Matuu town
	Replacement of floodlights at Matuu town
ICT Sub-sector	
Kakumini	Installation of CCTVs in all markets
Matuu	Maintenance of CCTVs at Matuu town
Roads, Transport and Public Works Sub-sectors	
Kakumini	Completion of Kwa Ndaka road
	Grading and murraming of Kwa Kikuu – Kwa Kasuu – Kilango Primary School roads
	Grading, murraming and construction of culverts at Brilliand – Kwa Kyutho – Kwa Kawinzi and Malikiti – Mukalala – Masowani roads
	Grading, murraming and construction of drift at Kituneni – Masewani – Sofia Primary School road
Kaluluini	Grading and murraming of Kaluluini – Katolu Kwosau, Kaluluini – Kwa Maithya – Kwa Mweu – Kwosau Silanga Kaluluini – Nuti – Ithekethinio, KMTC – Makivenzi – Kwanyaa Matuu – Kianisyoni – Ithekethini, Ndivu – Mbingoni – Kwa mwovi – Kivandini and Nuti – Maiuni roads
Katulani	Construction of culvert at Kangii Stream
	Grading and murraming of Kalaani – Kangii, Kalaani – Kwa Mwatu and Kivandini – Kathangathini – Musingi – Syuki – Kaliani roads
	Grading, murraming and construction of culverts at Kivandini – Kamuu and Kwangulu – Kwa Musango – Kamuu roads
	Grading, murraming and construction of drift along Kivandini – Kwangulu – Kaliani road
	Murraming and construction of bridge at Kamuu River – Kathangathini road
Matuu	Grading and murraming of Brillant – Isaani, Kwa Kitau – Yatta Canal, Kwa Ndeke – Yatta Canal and Wasafiri – Kwa Mwando roads
	Construction of culverts at Kangiti and Kwa Ndeke

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Village	Community Need
	Tarmacking of Equity – Matuu Level IV Hospital and Links Hotel – Matuu Level IV Hospital roads
	Construction of bus park at Matuu market
HEALTH AND EMERGENCY SERVICES SECTOR	
Kakumini	Equipping, fencing, construction of a laboratory and adequate supply of drugs at Masewani Dispensary
	Construction of a health facility at Kilango Kwa Mwele
Kaluluini	Upgrading of Ngengi Dispensary to Level III, provision of maternity services and recruitment of staff
	Upgrading of Kaluluini Dispensary to Level III, fencing, provision of laboratory services, water supply and adequate supply of drugs
	Reticulation of water to all dispensaries
Katulani	Completion of wards at Kwamwatu Dispensary, construction of a laboratory, equipping, water supply and adequate supply of drugs
	Conversion of Kamuu classroom to a health facility
	Provision of First Aid kits and facilitation of CHVs at Katulani
	Construction of community health facility at Kathangathini market
Matuu	Construction of maternity wards, casualty, maternity wards, recruitment of staff and provision of CT scan services at Matuu Level IV Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Matuu	Provision of a dumping site at Matuu
Lands Sub-sector	
Kakumini	Issuance of title deeds
	Provision of surveying services on public land at Kakumini
Katulani	Promotion of affordable housing program
Matuu	Construction of cemetery at Matuu
	Provision of physical planning services at Matuu
PUBLIC ADMINISTRATION SECTOR	
Katulani	Construction of village administration offices
	Deployment of market cleaners
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kakumini	Construction of public toilets at Kilango and Malikiti markets
Kaluluini	Construction of public toilets at Kateki and Kwosau markets
Katulani	Construction of public toilets at Kasoko, Kathangathini and Kwamwatu markets
	Rehabilitation of public toilets at Kivandini market
Water Sub-sector	
Kakumini	Construction of 10 weirs at Mathauta River
	Construction of earth dams at Kawituoo, Mathauta and Mukalala rivers
	Drilling of boreholes at Kakumini Central, Kaonyweni and Mwele village
Kaluluini	Desitiling and rehabilitation of Kwa Matinga and Munovi Ngii earth dams
	Fencing of all earth dams
	Drilling of boreholes at Kitambaasye, Mbingoni and Nuti
	Rehabilitation of earth dam at Kwosau Borehole
	Reticulation of Kwosau Borehole
	Installation of solar panels at Ngengi Borehole
	Construction of weir at Mathauta – Katolu
Katulani	Construction of 10 weirs at Kamuu and Mathauta rivers
	Supply and installation of additional water tank and rehabilitation of solar panels at Syuki Borehole
	Completion of Yatta Dam

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Village	Community Need
	Desilting of earthdams at Kamuu, Kangii, Kathangathini, Kwa Kilili, Kwa Mutie, Kwasika, Syuki and Yumbuni
	Supply and installation of water tank at Governor's Lounge, Kangii, Kivandini and Musingi boreholes
	Fencing of earth dam at Yumbuni
	Installation of solar panels at Kangii, Kwamwatu and Musingi boreholes
	Drilling of boreholes at Kangii, Kathangathini, Kwamwatu and Musingi
	Construction of earth dams at Musingi and Syuki
	Solar powering of Katulani – Kasoko Borehole
	Installation of pumping system at Kangii and Kwamwatu Boreholes
	Supply and installation of water tanks at Kathangathini
	Rehabilitation of Kivandini Borehole
	Rehabilitation of spillways at all earth dams
	Reticulation of water from Kangii, Kathangathini, Katulani – Kasoko, Kwa Nzoka, Musingi and Syuki boreholes
	Reticulation of Yatta Dam
Matuu	Desilting of spillways at Kivani, Kwa Munovi and Munina dams
	Reticulation of Ivumbuni Borehole
	Rehabilitation of Yatta Canal

40. Ndalani Ward

Total Number of Participants: 322

Males: 187 Females: 135 Youth: 47 PWDs: 01

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kisiiki	Provision of civic education to farmers on best agricultural practices at Kisiiki
	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of fruit tree seedlings
Kivingoni	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Promotion of poultry and dairy goats farming
	Construction of cattle dip at Mbembani
	Provision of pasture
	Provision of extension services
	Provision of veterinary services at Kivingoni, Mutyamboo and Mbembani
Kwandolo	Provision of Agro-Z bags for seeds storage
	Construction of a cattle dip at Nthungululu market
	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Construction of water ponds
Mavoloni	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of agricultural extension services
	Provision of fruit tree seedlings and grass seedlings
	Promotion of modern farming technology
Ndalani	Provision of agricultural extension services
	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of pasture
	Promotion of modern farming technology
	Rehabilitation of cattle dip
	Provision of seedlings
Co-operatives Development Sub-sector	
Kisiiki	Construction of fruit processing plant at Kisiiki
Kivingoni	Provision of market linkages for farm products

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Village	Community Need
	Construction of food and fruits processing plants
Ndalani	Provision of soft loans to farmers
	Provision of market linkages for farm products
COMMERCIAL AND TOURISM SECTOR	
Kisiiki	Construction of market shed at Ilumanthi market
Kivingoni	Construction of market sheds at Kivingoni, Mbembani and Mutyamboo
Kwandolo	Construction of 'boda boda' sheds in all markets
Ndalani	Construction of market sheds at Ndalani market
	Fencing of livestock yard
Tourism Sub-sector	
Kisiiki	Rehabilitation of cultural centre at Ye Kitui
	Introduction of festivals
Kivingoni	Promotion of Miss ward competition at Ndalani
	Revival of weaving and basketry at Kivingoni
	Promotion of cultural activities
	Promotion of best soloist dance
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kisiiki	Construction of ECDE classrooms, additional teachers and implementation of school feeding program at ECDE centres at Kisiiki
Kivingoni	Construction of pit latrines at Kakongo, Kithyolo and Muliluni ECDE centres
	Construction of ECDE classrooms at Kalimatula, Kivingoni and Mutyamboo centres
	Leveling of all playgrounds at Kivingoni
	Construction of ECDE centre at Maiuni
	Construction of a youth centre at Kityolo
	Construction of polytechnic at Kaluluini
Kwandolo	Construction of ECDE classrooms and recruitment of teachers at Kilimwana, Kiwanzani, Matangini, Mbanda Salama, Mukuyuni, Nthungululu and Uvouni primary schools
	Provision of furniture, playing materials and implementation of school feeding program at ECDE centres in Kwandolo
Ndalani	Provision of bursaries at Iviani, Kwa Kathule, Makameni and Ndalani
	Fencing of Iviani Primary School
	Rehabilitation of the polytechnic
	Rehabilitation of ECDE classrooms at Iviani, Kwa Kathule, Makameni and Ndalani
Social Welfare Sub-sector	
Kivingoni	Provision of funds to all groups
	Construction of PWDs ramps and PWD-friendly toilets
	Implementation of 'Inua jamii' program
Mavoloni	Provision of job opportunities to PWDs
Ndalani	Provision of support to the elderly, orphans, widows and PWDs
	Provision of women empowerment funds
Youth and Sports Sub-sectors	
Kisiiki	Promotion of sporting activities in Kisiiki
Kivingoni	Nurturing of youth talents
Mavoloni	Provision of job opportunities to the youth
Ndalani	Provision of support to the elderly, orphans, widows and PWDs
	Provision of women empowerment funds
	Youth empowerment
ENERGY, INFRASTRUCTURE AN ICT SECTOR	
Energy Sub-sector	
Kisiiki	Installation of a transformer
	Promotion of rural electrification
Kivingoni	Installation of 'mulika mwizi' at Kithyolo and Kivingoni

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Village	Community Need
Kwandolo	Installation of 'mulika mwizi' at Banda Salama, Kiwanzani, Kwa Kulu Hospital, Lower Matangini, Malili Kwa Vero, Matangini, Nthungululu and Uvouni market
Mavoloni	Installation of 'mulika mwizi' at Kambi Mawe market, Kiwanza Dispensary, Kiwanza market and Matithini Centre
	Rehabilitation of 'mulika mwizi' at Mavoloni
Ndalani	Installation of market security lights at Munina Jimmy Kathule and Ndalani
	Implementation of rural electrification program at Kiaoni, Kikwa Nguumo, Mukameni, Munina, Musingini and Ndalani Phase 3
Roads, Transport and Public Works Sub-sectors	
Kisiiki	Construction of bridge at Kwa Mutinda – Uvauni
	Construction of drift at Tupandani – Kwa Mutua
	Murraming and construction of drainage at Kiiiki market
	Grading and murraming of all feeder roads
	Grading and murraming of Kisiiki – Kiimani, Kwa Musyoka wa Kavoi – Kwa Kaluvu and Muusini School
	Grading, murraming and construction of culverts at Ilumanthi – Kisiiki/Muusuni and Thunguni roads
	Construction of drainage at Kisiiki market
Kivingoni	Construction of culverts along all feeder roads
	Construction of drifts at Kwa Kalekye Mutiso – Mutyamboo, Kwa Muia Kimongo, Kwa Mutivo, Nduvu and Ngalatu
	Grading, muramming and levelling of all feeder roads
Kwandolo	Construction of footbridge at Nthungululu – Matangini Secondary School
	Murraming and construction of culverts at Junction – Kwa David Mativo through Banda Salama, Junction – Kwa Muthusi, Kiwanzani – Kwa Wa Kozo, Banda Salama – Kwa Mutevu – Thika River, Kwa Kitenge – Kiwanzani, Kwa Kitenge – Kwa Kalu Matangini – Lower Matangini, Kwa Kulu – Kwa Munaa, Malili Kilimwana – Uvouni, Tubandani – Kiambani and Uvouni – Kwa Ndeke roads
Mavoloni	Grading of feeder roads at Canaan road – Kwa Maithya, Elijah – Kwa Wathome Kwa Kamende – Kavasania, Kwa Kitenge – Kwa John Kiliu – Kulenga Kwa Kivungi – Kwale, Kwa Munuvi – Kiwanza, Kwa Nganga – Kiwanza – Kwa Mukoma and Kwale road – Kwa Kulu road
Ndalani	Grading and construction of bridge at Ndalani AIC – Kwa Mbandi – Ikaatini road
	Grading and construction of culverts along Mwirigi – Muviruri road
	Grading and construction of drifts along Ivaani road – Stage Mbaya, Maingi, Gregory – Kathuli – Iviani, Makutano Ianguni Kavisuni – Ngolu – Kwa Kathule, Mamba Ndalanni Kwa Nzili, Makameni – Ndalani, Sofia – Kwa Kasuu and Munyao Matolo – Msandi Kisumo – Ndavi roads
	Grading, construction of bridge and drifts at Munyao Matolo – Msandi Kisumo – Ndavi road
	Murraming and construction of culverts at Ndalani AIC Kinyata – Ilumanthi road
HEALTH AND EMERGENCY SERVICES SECTOR	
Kisiiki	Construction of maternity wards and toilets, fencing, provision of back-up generator, X-ray and ambulance services, recruitment of health care workers, water supply and adequate supply of drugs at Kisiiki Health Centre
Kivingoni	Expansion and rehabilitation of Kivingoni health facility, construction of maternity wards and laboratory, equipping, recruitment of CHVs and subordinate staff and adequate supply of drugs
	Construction of maternity wards and laboratory, additional staffing and adequate supply of drugs at Mbembani health facility
Kwandolo	Construction of maternity wards and laboratory, provision of incinerator and refrigerator for drugs and recruitment of additional health care workers and cleaners at Ntungululu Hospital
	Construction of perimeter fence, supply and installation of water tank, provision of incinerator and refrigerator for drugs and recruitment of additional health care workers and cleaners at Kwa Kulu Hospital
	Construction of a health facility at Kiwanzani

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Village	Community Need
Mavoloni	Provision of mobile clinics, recruitment and facilitation of CHVs
	Expansion and upgrading, fencing, construction of toilets, equipping, provision of laboratory services and recruitment of additional health care workers at Kiwanza Dispensary
Ndalani	Upgrading of Ndalani Dispensary to Level III and provision of ambulance services
	Construction of a mortuary and maternity wards at Ndalani Dispensary
	Construction of a health facility at Iviani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kivingoni	Fencing of all hills
	Planting of trees in homes and social places
Kisiiki	Provision of dumping site
	Proper solid waste management
Lands Sub-sector	
Kisiiki	Issuance of title deeds
Kivingoni	Issuance of title deeds
Kwandolo	Issuance of title deeds
	Physical planning of Kwa Ndolo market
Ndalani	Issuance of title deeds
	Provision of land surveying services
PUBLIC ADMINISTRATION SECTOR	
Kivingoni	Reviewing of licensing of traditional beer
	Automation of revenue collection at Mbembani
Kwandolo	Provision of security services at Nthungululu
Ndalani	Construction of a police post at Ndalani
WATER AND IRRIGATION SECTOR	
Irrigation Sub-sector	
Kivingoni	Provision of water for irrigation
Sanitation Sub-sector	
Kisiiki	Completion of public toilets construction at Ilumanthi market
	Maintenance of public toilets at Kisiiki market
Kivingoni	Construction of public toilets at Kivingoni
	Facilitate proper sewage disposal at Kithyolo
Kwa Ndolo	Construction of public toilets at Kwandolo markets
Ndalani	Enhance market sanitation at Inyanzaani, Munina Jimmy Kathule and Ndalani
	Construction of public toilets at livestock yard
Water Sub-sector	
Kwandolo	Construction of water ponds
Kisiiki	Powering of Giker, Ilumanthi, Kalimungu/Kitenge/Ndivu, Kwa Mundinda and Nthunguni boreholes
	Piping and powering of Kisiiki Borehole
Kivingoni	Construction of reservoirs for water springs at Maiuni, Maasini and Mulumu – Kithuani
	Construction of cores at Itangini – Kwa Rhoda, Kakongo – Kwa Kiluu and Nzuki Nzioka, Kinukwa – Mumbua Makau, Kioko Mulinga – Mwatu Kithuani – Muthoki Mutunga – Mbelu – Kwa Ngila, Kwa Muema Mangoka Kwa Kithukilo, Kwa Kitua – Pauline Ngumbi, Kwa Martha Ndambuki – Uumbi, Kwa Muia Wambua & Kwa Muema Mangoka, Kwa Musyoka – Muia, Kwa Ngila – Stella Mbinda, Maingi Kioko – Nzuki Mukova, Mbembani Kwa Kamuti – David Kivati, Muli Munguti – Kwa Katuku Muli, Munyuni Phase 1 Mwatu – Rosalia Muia, Nduvu – Kwa Muniu – Kwa Muema and Soi Kioko – Kwa Musau
	Construction of dam and piping of Yatta Dam
	Disilting of earthdams at Kalimatula Primary School, Kwa Matinga, Kwa Mbula, Kwa Mikaeli and Matithini Mutyamboo
	Installation of hydrum pumps along Thika River
	Clean water supply at Kivingoni

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Village	Community Need
	Construction of boreholes at Kalimatula, Kithuani, Kithyolo village, Kwa Ngila and Kwa Njoroge in Kalimatula
	Construction of dams at Ikongeni village Kwa Rosalia Kimenye, Itangini Kwa Ndinda Munyao, Itikoni Kwa Dorcas Mumo Muli, Kaluluini Kwa Muthii, Kwa Kilonzi, Mutyamboo, Kithyolo Kwa Nganga, Kithyolo Primary School, Kivingoni Kwa Peter & Muema, Kwa Julius Mutuku & Munini Mbevi Kyaani Kwa Vovo Maasini public land, Mbembani Dam near Catholic Church, Munyuni between Kwa Stella and Kamaili, Mwanyani Kwa Kabaka & King'oo Sammy, Nduvu, Ngalatu, Kwa Serah Kwia, Kwa Mativo and Kwa Ngami
	Rehabilitation of boreholes at Kaluluini, Kakongo and Kivingoni primary schools
	Rehabilitation of piping system at Masinga Dam
Kwandolo	Construction of larger water storage tanks at Kilimwana and at St. Peters
	Rehabilitation of borehole and installation of submersible pump
	Desilting of Kwa Naomi and Lungu Kwa Kulu dams
	Drilling and equipping of Kwa Nguli Borehole
	Construction of a metal water stand at Nthungululu Borehole, piping and installation of solar pumping systems
	Construction of dams at Bondeni, Kwa Kalwenge Kwa Kamende and Teth Dam
	Drilling of borehole at Kithambioni
	Relocation of dam at St. Charles
	Relocation of spillway at Kwa Lungu Dam
	Rehabilitation and desilting of earth dam at Nthungululu
	Supply of auction pipes at Kilimwana
	Supply of pipes at Kilimwana at St. Peters and St. Charles
	Installation of solar panels at St. Charles
	Water supply from Thika River
	Provision of troughs and taps for livestock water at Kwa Naomi Dam
Mavoloni	Fencing of Silanga Kwa Ilamba and Silanga Matithini dams
	Desilting of Silanga Kwa Masambia, Silanga Kwa Mbeke, Silanga Kwa Mbuno and Silanga Kwa Musembi Ndolo dams
Ndalani	Reticulation of Laban's Borehole to Lumumba's water tanks and water points kiosks
	Construction of hydrum walls at Ianguni River
	Drilling of boreholes at Iviani and Mukameni
	Rehabilitation of Inyanzaani, Mativo and Ndalani boreholes
	Rehabilitation of water points at Musingini
	Desilting of Nyambura Earth Dam
	Rehabilitation and desilting of Kwa Muvendo Munyubui Earth Dam