

**SPECIAL ISSUE**

COUNTY ASSEMBLIES FORUM (CAF)  
P. O. Box 73552 - 00200,  
NAIROBI, KENYA

Machakos County Gazette Supplement No. 8 (Bills No. 7)



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**MACHAKOS COUNTY GAZETTE  
SUPPLEMENT**

**BILLS, 2014**

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**NAIROBI, 30th May, 2014**

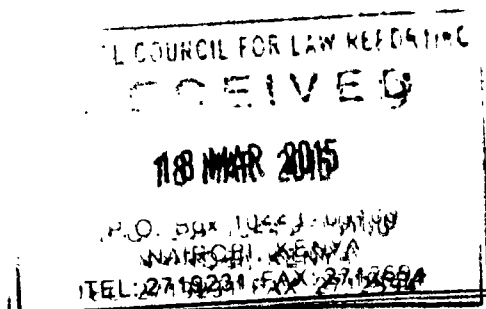
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**THE MACHAKOS COUNTY APPROPRIATION  
BILL, 2014**

**A Bill for**

**AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2015 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the Machakos County Assembly, as follows—

**1.** This Act may be cited as the Machakos County Appropriation Act, 2014.

Short title.

**2.** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2015, the sum of Kenya Shillings Nine Billion, Five Hundred and Forty Nine Million, Five Hundred and Ninety Four Thousand, Two Hundred and Fifty One, and that sum shall be deemed to have been appropriated as from 1st July 2014.

Issue of KSh.  
**9,549,594,251** out  
of the Machakos  
County Revenue  
Fund for services  
of the year ending  
30th June, 2015  
and appropriation  
of the money  
granted.

**3.** The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

## SCHEDULE

| (1)            | (2)                                                                                                                                                                                                                                                                                                                                        | (3)           |             |               |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|---------------|
| Portfolio Code | Service or Purpose                                                                                                                                                                                                                                                                                                                         | Supply        | Supply      |               |
|                |                                                                                                                                                                                                                                                                                                                                            | Development   | Recurrent   | Total         |
|                |                                                                                                                                                                                                                                                                                                                                            | Kshs.         | Kshs.       | Kshs.         |
| 0001           | The amount required in the year ending 30th June, 2015 for Co-ordination and Supervisory Services of County Executive portfolio.....                                                                                                                                                                                                       | 100,000,000   | 247,000,000 | 347,000,000   |
| 0002           | The amount required in the year ending 30th June, 2015 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Collection portfolio.....                                                                                                                                                   | 130,699,000   | 179,764,000 | 310,463,000   |
| 0003           | The amount required in the year ending 30th June, 2015 for General Administration and Support Services, ICT Infrastructure, Information and Communication Services, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio.....                                      | 221,020,200   | 97,700,000  | 318,720,200   |
| 0004           | The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio | 1,231,150,000 | 60,000,000  | 1,291,150,000 |
| 0005           | The amount required in the year ending 30th June, 2015 for General Administration                                                                                                                                                                                                                                                          |               |             |               |

| (1)<br>Portfolio<br>Code | (2)<br>Service or Purpose                                                                                                                                                                                                                                                                                                                                                   | (3)<br>Supply | (3)<br>Supply | Total         |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|
|                          |                                                                                                                                                                                                                                                                                                                                                                             | Development   | Recurrent     |               |
|                          |                                                                                                                                                                                                                                                                                                                                                                             | Kshs.         | Kshs.         | Kshs.         |
|                          | and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....                                                                                                                                                                                                                                        | 417,520,200   | 1,291,810,000 | 1,709,330,200 |
| 0006                     | The amount required in the year ending 30th June, 2015 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management of Water, Irrigation and Sanitation portfolio.....                                                                                                                                                    | 532,000,000   | 242,500,000   | 774,500,000   |
| 0007                     | The amount required in the year ending 30th June, 2015 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Cooperative Development and Management, and Cooperative Marketing of Agriculture, Livestock and Cooperative Development portfolio..... | 410,662,955   | 389,337,045   | 800,000,000   |
| 0008                     | The amount required in the year ending 30th June, 2015 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture portfolio.....                                                          | 151,000,000   | 129,000,000   | 280,000,000   |

| (1)            | (2)                                                                                                                                                                                                                                                          | (3)         |             |               |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|
| Portfolio Code | Service or Purpose                                                                                                                                                                                                                                           | Supply      | Supply      |               |
|                |                                                                                                                                                                                                                                                              | Development | Recurrent   | Total         |
|                |                                                                                                                                                                                                                                                              | Kshs.       | Kshs.       | Kshs.         |
| 0009           | The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, Urban Areas and Municipalities portfolio.....         | 309,000,000 | 886,599,991 | 1,195,599,991 |
| 0010           | The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....                  | 459,100,000 | 240,900,000 | 700,000,000   |
| 0011           | The amount required in the year ending 30th June, 2015 for General Administration and Planning, Land Policy and Planning, Environmental Management and Protection, and County Electrification of Land Energy Environment and Natural Resources portfolio.... | 453,560,000 | 70,000,000  | 523,560,000   |
| 0012           | The amount required in the year ending 30th June, 2015 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....    | 467,740,289 | 95,290,571  | 563,030,860   |
| 0013           | The amount required in the year ending 30th June, 2015 for Legislation and Oversight of County Assembly portfolio.                                                                                                                                           | 46,740,000  | 596,500,000 | 643,240,000   |

| (1)                      | (2)                                                                                                                                                          | (3)                  |                      |                      |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|
| Portfolio Code           | Service or Purpose                                                                                                                                           | Supply               | Supply               |                      |
|                          |                                                                                                                                                              | Development          | Recurrent            | Total                |
|                          |                                                                                                                                                              | Kshs.                | Kshs.                | Kshs.                |
| 0014                     | The amount required in the year ending 30th June, 2015 for Administration of Human Resources in Public Service of County Public Service Board portfolio..... | 20,000,000           | 73,000,000           | 93,000,000           |
| <b>TOTAL ... .. KSh.</b> |                                                                                                                                                              | <b>4,950,192,644</b> | <b>4,599,401,607</b> | <b>9,549,594,251</b> |

## MEMORANDUM OF OBJECTS AND REASONS

**Clause 2** of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings 9,549,594,251 (Nine Billion, Five Hundred and Forty Nine Million, Five Hundred and Ninety Four Thousand, Two Hundred and Fifty One) required to meet public expenditure during the financial year ending 30th June 2015.

The clause also appropriates the money granted for the services and purposes specified in the schedule, which is based on estimates for 2014/2015 financial year.

Dated the 30th April, 2014.

**ELIZABETH NZYOKA,**  
*Executive Committee Member, Finance and Revenue Collection.*