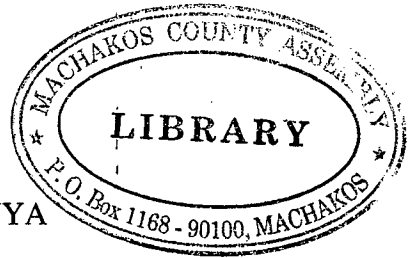


SPECIAL ISSUE

Machakos County Gazette Supplement No. 8 (Bills No. 7)



REPUBLIC OF KENYA



**MACHAKOS COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 22nd June, 2015

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NATIONAL COUNCIL FOR
LAW REPORTING
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THE MACHAKOS COUNTY APPROPRIATION BILL, 2015

A Bill for

AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos as follows—

Short title

1. This Act may be cited as the Machakos County Appropriation Act, 2015.

Issue of KSh. 11,387,648,315 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2015 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of Kenya Shillings **Eleven Billion, Three Hundred and Eighty Seven Million, Six Hundred and Forty Eight Thousand, Three Hundred and Fifteen** and that sum shall be deemed to have been appropriated as from 1st July 2015.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

The Machakos County Appropriation Bill,

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	<i>Recurrent Expenditure</i>	<i>Development Appropriation in Aid</i>
D0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	55,507,372
D0002	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	46,015,970
D0003	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication and Technology and Co-operative Development portfolio.....	335,448,153
D0004	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	725,528,585
D0005	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	319,706,048
D0006	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water and Irrigation portfolio.....	2,500,000,000
D0007	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and	

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	<i>Recurrent Expenditure</i>	<i>Development Appropriation in Aid</i>
	Development, Fisheries Development, Veterinary services, Agriculture Training Lands and Urban Development of Agriculture, Fisheries, Livestock Lands and urban development portfolio.....	201,781,757 —
D0008	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	240,141,372 —
D0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, County Administration and Energy.....	156,445,765 —
D0010	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	84,822,117 —
D0011	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, trade and industrial development, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Investment Economic Planning and Industrialization portfolio.....	376,963,326 —
D0012	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	250,000,000 —
D0013	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	14,274,000 —
	CLASS SUB-TOTAL.....	5,306,634,465

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	<i>Recurrent Expenditure</i>	<i>Appropriation Development in Aid</i>
R0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	357,888,283
R0002	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	371,642,611
R0003	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication and Technology and Co-operative Development portfolio.....	418,629,514
R0004	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	360,671,463
R0005	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	2,078,167,064
R0006	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water and Irrigation portfolio.....	119,463,838
R0007	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management,	

(1)	(2)	(3)
Codes	Service or Purpose	Supply (KSh.)
	Recurrent Expenditure	Development Appropriation in Aid
	Livestock Resources management and Development, Fisheries Development, Veterinary services, Agriculture Training Lands and Urban Development of Agriculture, Fisheries, Livestock Lands and urban development portfolio.....	387,827,525
R0008	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture; portfolio.....	159,631,702
R0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, County Administration and Energy	624,752,204
R0010	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	442,513,063
R0011	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, trade and industrial development County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Investment Economic Planning and Industrialization portfolio	63,576,291
R0012	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	630,000,000
R0013	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	66,250,292
	CLASS SUB-TOTAL.....	6,081,013,856
	GRAND TOTAL	11,387,648,315

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings **KSh. 11,387,648,315** (Eleven Billion, Three Hundred and Eighty Seven Million, Six Hundred and Forty Eight Thousand, Three Hundred and Fifteen) required to meet public expenditure during the financial year ending 30th June 2016.

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on estimates for 2015/2016 financial year.

Dated the 16th June, 2015.

ISSAC MUINDE,
Chairperson, Budget and Appropriation, Committee.