

SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Machakos County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY BILLS, 2017

NAIROBI, 5th May, 2017

CONTENT

Bill for Introduction into the County Assembly of Machakos —

PAGE

The Machakos County Appropriation Bill, 2017 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE MACHAKOS COUNTY APPROPRIATION
BILL, 2017**

A Bill for

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2018 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

1. This Act may be cited as the Machakos County Appropriation Act, 2017. Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2018, the sum of Kenya Shillings **Ten Billion Five Hundred Twenty Three Thousand Four Hundred Seventy Two Nine Hundred** and that sum shall be deemed to have been appropriated as from 1st July 2017. Issue KSh.
10,523,472,900 out
of the Machakos
County Revenue
Fund for services
of the year ending
30th June, 2018
and appropriation
of the money
granted.

3. The sum granted by section shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule. Appropriation of
the money granted

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D0001	The amount required in the year ending 30th June, 2018 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	22,500,000	
D0002	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	27,900,000	
D0003	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning and Industrialization portfolio.....	153,591,491	
D0004	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	22,500,000	
D0005	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Management of Security services, Administration of Field Services, Environmental Management and Solid Waste Management of Decentralized Units, County Administration, Environment and Solid Waste Management.....	116,499,999	
D0006	The amount required in the year ending 30th June, 2018 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Water and Irrigation of Agriculture, Livestock, Fisheries, Water and Irrigation portfolio.....	552,774,995	
D0007	The amount required in the year ending 30th June, 2018 for General Administration and Planning, Preventive and Promotive Health		

The Machakos County Appropriation Bill, 2017

3

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	services, and Curative Health Services of Health and Emergency Services portfolio.....	609,596,132	
D0008	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	1,011,430,062	
D0009	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	36,000,000	
D0010	The amount required in the year ending 30th June, 2018 for General Administration, Lands, Urban Planning and Development, County Electrification, Energy and Natural Resources in the Lands, Urban Development, Energy and Natural Resources portfolio.....	437,165,413	
D0011	The amount required in the year ending 30th June, 2018 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	51,069,630	
D0012	The amount required in the year ending 30th June, 2018 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	6,014,148	
D0013	The amount required in the year ending 30th June, 2018 for Legislation and Oversight of County Assembly portfolio.....	110,000,000	
	CLASS SUB-TOTAL	3,157,041,870	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R0001	The amount required in the year ending 30th June, 2018 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	585,926,041	
R0002	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	474,304,059	
R0003	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning and Industrialization port	75,634,198	
R0004	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	523,641,946	
R0005	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio.....	751,876, 974	
R0006	The amount required in the year ending 30th June, 2018 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development.....	472,975,484	
R0007	The amount required in the year ending 30th June, 2018 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	2,920,121,503	

The Machakos County Appropriation Bill, 2017

5

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R0008	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	262,763,625	
R0009	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	300,188,612	
R0010	The amount required in the year ending 30th June, 2018 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio.....	90,988,738	
R0011	The amount required in the year ending 30th June, 2018 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	106,327,869	
R0012	The amount required in the year ending 30th June, 2018 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	41,011,797	
R0013	The amount required in the year ending 30th June, 2018 for Legislation and Oversight of County Assembly portfolio.....	760,670,184	
	CLASS SUB-TOTAL	KSh. 7,366,431,030	
	GRAND TOTAL	KSh. 10,523,472,900	

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings **10,523,472,900 (Ten Billion Five Hundred Twenty Three Thousand Four Hundred Seventy Two Nine Hundred)** required to meet public expenditure during the Financial Year ending 30th June 2018.

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on estimates for 2017/2018 Financial Year.

Dated the 2nd May, 2017

WILSON KASIMU,
Chairperson, Budget and Appropriation Committee.