

SPECIAL ISSUE

Kenya Gazette Supplement No. 1 (Machakos County Bills No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY BILLS, 2021

NAIROBI, 7th June, 2021

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Bill for Introduction into the County Assembly of Machakos—

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THE MACHAKOS COUNTY APPROPRIATION BILL, 2021

A Bill for

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2022 and to appropriate that sum and the sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Appropriation Act, 2021.

Issue of KSh. 11,643,828,224 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2022 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Eleven Billion, Six Hundred and Forty-Three Million, Twenty-Eight Thousand, Two Hundred and Twenty-Four Only** and that sum shall be deemed to have been appropriated as from 1st July, 2021 for the services and purposes specified in the Schedule.

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Appropriation in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriation in Aid under Article 206 (1) (b) of the Constitution.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
R0001	The amount required in the year ending 30th June, 2022 for recurrent expenditure in the of Office of the Governor, portfolio in the following programs	565,108,498
	P01Office of the Governor-Headquarters Co-ordination and Supervisory Service	350,501,625
	P02Transport Section.	28,492,459
	P03Human Resource and Administration Section	88,050,981
	P04ICT Section	13,387,204
	P05 Hospitality Services Section	14,580,000
	P06Cabinet Office	6,493,175
	P07Office of the Deputy Governor	36,000,000
	P08Directorate of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services	9,759,080
	P09Office of the County Secretary	8,889,914
	P010Office of the County Advisor	8,889,914
R0002	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Public Service, Management and ICT portfolio for the following programs	419,350,574
	P01General Administration and Support Services	398,244,074
	P02Quality Management	625,000.00
	P03Training, Research and Development	5,009,500
	P04 ICT General Administration and Support Services	7,975,000
	P05ICT Infrastructure	5,647,000
	P06Closed Circuit Television (CCTV)	1,850,000
R0003	The amount required in the year ending 30th June, 2022 for the recurrent expenditure of Trade, Industrialization and Innovation portfolio in the following programs	116,522,867
	P01Headquarters Administrative Services	59,545,491
	P02Trade Development	-
	P03 Business and Enterprise Development	1,297,300
	P04 Industrialization and Innovation	-
	P05 Investment Facilitation and support	3,333,000
	P06Hygiene and Sanitation	5,340,000
	P06Legal Services	47,007,076
R0004	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Finance and Economic Planning portfolio in the following programmes	465,794,173
	P01Revenue Management	30,452,660
	P02County Treasury (Financial Management) (Budget Formulation, Coordination and Implementation Section)	9,366,979

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P03 Supply Chain Management Services	6,687,354
	P04Accounts Services	8,438,001
	P05Audit Services	6,754,000
	P06Human Resource Management and Support Services	392,919,205
	P07Economic Planning and Statistical Services	10,225,974
	P08 External Resource Mobilization	950,000
R0005	The amount required in the year ending 30th June, 2022 for recurrent expenditure of County Administration and Decentralized Units portfolio in the following programs	513,500,498
	P01County administration and Decentralized units- General Administrative support services	491,526,559
	P02Civil Engagement	500,000
	P03 Administration and Coordination Services	2,550,000
	P04Solid Waste Management	8,698,339
	P07 Inspectorate Services and Management	10,225,600
R0006	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programs	387,555,780
	P01General Administration and Support Services	349,498,383
	P02Crop Development and Management	6,150,000
	P03Livestock Resources Management and Development	2,310,000
	P04Fisheries Development	1,050,000
	P05Veterinary Services	850,400
	P06 Agriculture Training centre	3,550,000
	P07 Co-operative Development and Marketing	4,794,000
	P08 Capacity Building to Co-operative Societies	2,692,000
	P09 Promotion of Co- operative Marketing and Value Chain	2,692,000
	P10 Cooperative Financial Services	3,324,000
	P11 Promotion and Growth of Co- operative Societies	2,712,000
	P12 Co- operative Audit Support Services	3,916,000
R0007	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Health and Emergency Services portfolio in the following programs	3,886,251,391
	P01General Administration and Support Services	3,418,424,794
	P02Machakos Level 5	257,979,333
	P03Kangundo Level 4	44,340,627
	P04Matuu level 4	41,699,040
	P05Kathiani Level 4	30,032,693

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P06Mwala Level 4	20,807,933
	P07 Kimiti Level 4	10,083,173
	P08 Masinga Level 4	10,183,173
	P09 Athiriver Level 4	10,083,173
	P10 Mutituni Level 4	10,083,173
	P11 Ndithini level 4	10,083,173
	P12 Kalama Level 4	10,033,173
	P013 Public Health (Public Health and Community Outreach)	9,086,455
	P014Emergency Services	3,331,476
R0008	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Roads, Transport and Public Works portfolio in the following programs	197,278,514
	P01Headquarters Administrative Services	155,719,413
	P02Road Development and Management	3,355,863
	P03County Government Buildings Services	88,067,000
	P04County Fleet Management	200,000
R0009	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Education, Skills Training and Social Welfare portfolio in the following programs	393,774,476
	P01Headquarters Administrative Services	384,224,476
	P04Gender and Social Services	9,550,000
R0010	The amount required in the year ending 30th June, 2022 for recurrent expenditure Energy, Lands, Housing and Urban Development portfolio in the following programs	100,188,652
	P01Headquarters Administrative Services	61,807,195
	P02County Electrification	22,381,457
	P03Housing and Urban Development	4,000,000
	P04 Machakos Municipality	4,000,000
	P05 Mavoko Municipality	4,000,000
	P06 Kangundo – Tala Municipality	4,000,000
R0011	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Tourism, Youth, Sports and Culture portfolio in the following programs	124,016,483
	P01General Administration and Support Services	98,596,573
	P02Heritage & Culture	2,140,919
	P03Liquor Management	1,197,867
	P04Tourism Development and Marketing	1,443,258
	P05 Management of Recreational Facilities	1,280,000

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Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P06Machawood	3,826,115
	P07County Image Directorate	3,496,000
	P08 General Administration and Support Services	5,635,799
	P09 Stadia Management	1,849,952
	P10Youth And Sports (General Administration and Support Services) – Youth Empowerment	2,130,000
	P11Sports Promotion	2,420,000
R0012	The amount required in the year ending 30th June, 2022 for recurrent expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programs	104,072,655
	P01Water and Irrigation (Water Supply and Sewarage)	15,364,316
	P02Irrigation Schemes Development and Promotion	56,000
	P04General Administrative and Support Services)	82,726,417
	P04 Environment and Natural Resources	5,925,922
R0013	The amount required in the year ending 30th June, 2022 for recurrent expenditure of County Public Service Board portfolio in the following programs	
	PO1 Human Resource and Administrative	3,200
R0014	The amount required in the year ending 30th June, 2022 recurrent expenditure of County Assembly portfolio in the following programs	898,145,156
	P01:HR, Administration and Coordination Services	274,229,658
	P02: Financial Management Services	23,610,809
	P03Legal, Library and Research Services	8,500,000
	P04: County Assembly Service Board Service	36,600,000
	P05: Legislative Services-	296,061,122
	P06: Procedure and Committee Services	122,840,000
	P07 Budget Office Services	4,000,000
	P07: Audit Committee Services	4,000,000
	P08 Ward Offices	71,303,567
	P08Other Current Transfers	57,000,000
	CLASS-SUBTOTAL	8,207,305,920

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
D0001	The amount required in the year ending 30th June, 2022 for development expenditure of Office of the Governor portfolio in the following programs	3,080,367
	P01Co—ordination and Supervisory Services	3,080,367
D0002	The amount required in the year ending 30th June, 2022 for development expenditure of Public Service, Quality Management and ICT portfolio in the following programs	9,329,343
	P01General Administration and Support Services	2,450,000
	P02 ICT Infrastructure	-
	P03Closed Circuit Television (CCTV)	6,879,343
D0003	The amount required in the year ending 30th June, 2022 for development expenditure of Trade, Industrialization and Innovation portfolio in the following programmes	165,021,732
	P02Trade Development	25,000,000
	P03Business and Enterprise Development	12,000,000
	P04 Industrial Development	
	P05 Investment Promotion	
D0004	The amount required in the year ending 30th June, 2022 for development expenditure of Finance and Economic Planning portfolio in the following programs	27,560,987
	P01 Resource Mobilization	11,782,500
	P02Budget Formulation, Coordination and Implementation Section	1,082,500
	P03Audit Services	2,004,779
	P04 Supply Chain Management	1,000,000
	P05 Accounts Services	891,208
	P06 Economic Planning and Statistical Services	10,800,000
D0005	The amount required in the year ending 30th June, 2022 for development expenditure of County Administration and Decentralized Units portfolio in the following programs	19,940,561
	P01General Administration and Support Services	17,940,561
	P02Solid Waste Management	2,000,000
	P03 Forensic and Inspectorate Services	-
D0006	The amount required in the year ending 30th June, 2022 for development expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following program	400,758,319
	P01General Administration and Support Services	284,648,055
	P02Crop Development and Management	49,000,000
	P03Livestock Resources Management and Development	11,500,000

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Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	P04 Fisheries Development	4,000,000
	P05 Veterinary Services	12,619,264
	P06 Agriculture Training Centre	2,000,000
	P07 Co-operative Development- General Administration and Support Services	204,000
	P08 Promotion of Co-operative Marketing and Value Chain	35,869,000
	P09 Promotion and Growth of Co-operative Societies	918,000
D0007	The amount required in the year ending 30th June, 2022 for development expenditure of Health and Emergency Services portfolio in the following program	443,510,882
	P01 General administration	178,452,268
	P02 Level 5	37,183,374
	P03 Kangundo Level 4	18,396,595
	P04 Matuu Level 4	12,180,373
	P05 Kathiani Level 4	12,853,593
	P06 Mwala level 4	8,918,489
	P07 Kimiti level 4	4,363,396
	P08 Masinga Level 4	4,363,396
	P09 Athiriver Level 4	4,363,396
	P10 Mutituni Level 4	4,363,396
	P11 Ndithini Level 4	4,363,396
	P12 Kalama Level 4	4,363,396
	P13 Public Health and Community Outreach	141,091,923
	P14 Emergency Services	8,163,904
D0008	The amount required in the year ending 30th June, 2022 for development expenditure of Roads, Transport and Public Works portfolio in the following program	1,235,222,299
	P01 General Administration and Support Services	314,350,940
	P02 Road Development and Management	640,871,359
	P03 County Government Building Services	200,000,000
	P04 County Fleet Management	80,000,000
D0009	The amount required in the year ending 30th June, 2022 for development expenditure Education, Skills Training and Social Welfare portfolio in the following programmes	110,102,833
	P01 Headquarters Administrative Services (Headquarters General Administrative Services)	50,000,000
	P02 Basic Education	5,000,000
	P03 Youth Development Services	51,102,833
	P04 Gender and Social Services	4,000,000
D0010	The amount required in the year ending 30th June, 2022 for	338,593,775

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	development expenditure Energy, Lands, Housing and Urban Development portfolio in the following programs	
	P01; County Electrification	29,502,191
	P02 Lands and Physical Planning	9,091,584
	P03 Housing and Urban Development	300,000,000
D0011	The amount required in the year ending 30th June, 2022 for development expenditure of Tourism, Youth, Sports and Culture portfolio in the following programmes	118,259,895
	P04 Tourism Development and Marketing	8,984,066
	P05 Management of Recreational Facilities	878,750
	P06 Machawood	370,000
	P07 County Image Directorate	370,000
	P08 Stadia Management	107,018,829
	P09 Sports	175,750
	P010 Youth Empowerment	462,500
D0012	The amount required in the year ending 30th June, 2022 for development expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programs	
	P01 Water Supply and Sewerage	186,650,031
	P02 Water Resources Management and Storage	20,140,562
	P03 Irrigation Schemes Development and Promotion	103,482,486
	P04 General Administration and Support Services	14,938,350
	P05 Environment and Natural Resources	34,929,882
D0013	The amount required in the year ending 30th June, 2022 for development expenditure of County Public Service Board portfolio in the following programs	10,000,000
	P01 Headquarter Human Resource and Administration	10,000,000
D0014	The amount required in the year ending 30th June, 2022 for development expenditure County Assembly portfolio in the following programs	195,000,000
	P01; HR, Administration and Co-ordination Services	10,000,000
	P02; Legislative Services	185,000,000
	CLASS SUB-TOTAL	3,436,522,304
	GRAND TOTAL	11,643,828,224

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MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of **Kenya Shillings 11,643,828,224 (Eleven Billion, Six Hundred and Forty-Three Million, Eight Hundred and Twenty-Eight Thousand, Two Hundred and Twenty-Four)** required to meet public expenditure during the Financial Year ending 30th June, 2022

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on the annual estimates of expenditure for 2021/2022 Financial Year.

Dated the 2nd June, 2021.

DOMINIC NDAMBUKI,
Chairperson, Budget and Appropriations Committee.

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