

SPECIAL ISSUE

Machakos County Gazette Supplement No. 8 (Bills No. 7)



REPUBLIC OF KENYA

***MACHAKOS COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2016

NAIROBI, 27th May, 2016

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**THE MACHAKOS COUNTY APPROPRIATION
BILL, 2016**

A Bill for

AN ACT County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the service of the year ending 30th June, 2017 and to appropriate that sum and a sum voted on account by county assembly for certain public services and purposes.

ENACTED by the County Assembly of Machakos, as follows—

1. This Act may be cited as the Machakos County Appropriation Act, 2016.

Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2017, the sum of Kenya Shillings **Eleven Billion Two Hundred Ninety Six Million Three Hundred Sixty Two Thousand Fifty Five (KSh. 11,296,362,055)** and that sum shall be deemed to have been appropriated as from 1st July, 2016.

Issue KSh
11,296,362,055 out
of the Machakos
County Revenue
Fund for services of
the year ending 30th
June, 2017 and
appropriation of the
money granted.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

Appropriation of the
money granted

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D0001	The amount required in the year ending 30th June, 2017 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	43,046,437	
D0002	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio.....	79,876,559	
D0003	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning, Industrialization and Energy portfolio.....	892,464,599	
D0004	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	47,191,832	
D0005	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio.....	1,573,555,552	
D0006	The amount required in the year ending 30th June, 2017 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development.....	138,210,484	

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(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D0007	The amount required in the year ending 30th June, 2017 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	335,345,796	
D0008	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	600,563,450	
D0009	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	65,000,000	
D0010	The amount required in the year ending 30th June, 2017 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio.....	30,920,000	
D0011	The amount required in the year ending 30th June, 2017 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	104,809,493	
D0012	The amount required in the year ending 30th June, 2017 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	11,745,247	

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D0013	The amount required in the year ending 30th June, 2017 for Legislation and Oversight of County Assembly portfolio.....	157,074,370	
CLASS SUB-TOTAL		4,079,803,819	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R0001	The amount required in the year ending 30th June, 2017 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	514,566,239	
R0002	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio.....	571,606,636	
R0003	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning, Industrialization and Energy portfolio.....	228,043,756	
R0004	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	338,643,624	

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(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R0005	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio.....	814,934,945	
R0006	The amount required in the year ending 30th June, 2017 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development.....	466,112,170	
R0007	The amount required in the year ending 30th June, 2017 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	2,671,708,755	
R0008	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	246,396,473	
R0009	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	173,250,000	

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R0010	The amount required in the year ending 30th June, 2017 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio.....	64,870,000	
R0011	The amount required in the year ending 30th June, 2017 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	150,087,852	
R0012	The amount required in the year ending 30th June, 2017 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	54,848,859	
R0013	The amount required in the year ending 30th June, 2017 for Legislation and Oversight of County Assembly portfolio.....	921,488,927	
CLASS SUB-TOTAL		7,216,558,236	
GRAND TOTAL		11,296,362,055	

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings 11,296,362,055 (Eleven Billion Two Hundred Ninety Six Million Three Hundred Sixty Two Thousand Fifty Five) required to meet public expenditure during the Financial Year ending 30th June 2017.

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on the approved estimates for 2016/2017 Financial Year.

Dated the 18th May, 2016.

WILSON M. KASIMU,
Chairperson, Budget and Appropriations Committee.