

**SPECIAL ISSUE**

COUNTY ASSEMBLIES FORUM (CAF)  
P. O. Box 73552 - 00200,  
NAIROBI, KENYA

*Machakos County Gazette Supplement No. 9 (Bills No. 8)*



REPUBLIC OF KENYA

***MACHAKOS COUNTY GAZETTE  
SUPPLEMENT***

**BILLS, 2014**

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**NAIROBI, 13th June, 2014**

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COUNTY ASSEMBLIES FORUM (CAF)  
P. O. Box 73552 - 00200,  
NAIROBI, KENYA

**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2014**

COUNTY ASSEMBLIES FORUM (CAF)  
P. O. Box 73552 - 00200,  
NAIROBI, KENYA

**A Bill for**

**AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2014 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the Machakos County Assembly, as follows—

**1.** This Act may be cited as the Machakos County Supplementary Appropriation Act, 2014.

Short title.

**2.** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2014, the sum of Kenya Shillings Five Hundred and sixty Million, Three Hundred and Forty Thousand, Five Hundred and Ninety Three and apply it towards the supply granted.

Issue of KSh.  
560,340,593 out of  
the Machakos  
County Revenue  
Fund for service of  
the year ending 30th  
June, 2014 and  
appropriation of the  
money granted.

**3.** The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

**SCHEDULE I**

| (1)<br><i>Code</i> | (2)<br><i>Service or Purpose</i>                                                                                                                       | (3)<br><i>Increase</i> | <i>Reduction</i> |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|
|                    | <b>Recurrent Expenditures</b>                                                                                                                          | <b>KSh.</b>            |                  |
| 0001               | The amount required in the year ending 30th June, 2014 for capital expenditures of County Executive portfolio.....                                     | 21,291,304             |                  |
| 0002               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Finance and Revenue Collection portfolio.....                      | 31,908,846             |                  |
| 0003               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Service, Labour and ICT portfolio.....                      | 195,018,113            |                  |
| 0004               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Transport, Roads, Public Works and Housing portfolio.....          | 40,444,741             |                  |
| 0005               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Health and Emergency Services portfolio.....                       | 286,153,797            |                  |
| 0006               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Irrigation and Sanitation portfolio.....                    |                        | 5,140,560        |
| 0007               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, Livestock and Cooperative Development portfolio.....  | 30,632,705             |                  |
| 0008               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Tourism and Culture portfolio.....                                 | 18,733,347             |                  |
| 0009               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Decentralised Units, Urban Areas and Municipalities portfolio..... | 8,263,426              |                  |
| 0010               | The amount required in the year ending 30th June, 2014 for salaries and expenses of Education Youth and Social Welfare portfolio.....                  | 6,387,595              |                  |

| (1)<br>Code                    | (2)<br>Service or Purpose                                                                                                                            | (3)<br>Increase | Reduction   |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|
| 0011                           | The amount required in the year ending 30th June, 2014 for salaries and expenses of Land Energy Environment and Natural Resources portfolio.....     | 7,399,851       |             |
| 0012                           | The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade Economic Planning and Industrialization portfolio.....     | 2,132,919       |             |
| <b>Development Expenditure</b> |                                                                                                                                                      |                 |             |
| 0001                           | The amount required in the year ending 30th June, 2014 for capital expenditures of County Executive portfolio.....                                   | 8,939,262       |             |
| 0002                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Finance and Revenue Collection portfolio.....                     | 28,375,868      |             |
| 0003                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Public Service, Labour and ICT portfolio...                       | 135,350,110     |             |
| 0004                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Transport, Roads, Public Works and Housing portfolio.....         | 80,950,497      |             |
| 0005                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Health and Emergency Services portfolio...                        | 74,646,729      |             |
| 0006                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Water, Irrigation and Sanitation portfolio...                     |                 | 144,266,544 |
| 0007                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Agriculture, Livestock and Cooperative Development portfolio..... |                 | 23,980,405  |
| 0008                           | The amount required in the year ending 30th June, 2014 for capital expenditures of Tourism and Culture portfolio                                     | 76,908,802      |             |
| 0009                           | The amount required in the year ending 30th June, 2014 for capital expenditures of                                                                   |                 |             |

| (1)<br><i>Code</i> | (2)<br><i>Service or Purpose</i>                                                                                                                | (3)<br><i>Increase</i> | <i>Reduction</i>   |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|
|                    | Decentralised Units, Urban Areas and Municipalities portfolio.....                                                                              |                        | 7,277,498          |
| 0010               | The amount required in the year ending 30th June, 2014 for capital expenditures of Education Youth and Social Welfare portfolio.....            |                        | 98,635,553         |
| 0011               | The amount required in the year ending 30th June, 2014 for capital expenditures of Land Energy Environment and Natural Resources portfolio..... |                        | 50,618,888         |
| 0012               | The amount required in the year ending 30th June, 2014 for capital expenditures of Trade Economic Planning and Industrialization portfolio      |                        | 163,277,871        |
|                    | <b>GRAND TOTAL</b>                                                                                                                              | <b>1,053,537,912</b>   | <b>493,197,319</b> |
|                    | <b>NET INCREASE</b>                                                                                                                             | <b>560,340,593</b>     |                    |

## **MEMORANDUM OF OBJECTS AND REASONS**

**Clause 2** of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings Five Hundred and Sixty Million, Three Hundred and Forty Thousand, and Five Hundred and Ninety Three (560,340,593) and apply it towards the supply granted.

The clause also appropriates the money granted for the services and purpose specified in the schedule.

Dated the 11th June, 2104.

**I. M. MUINDE,**  
*Chairman, Budget and Appropriations Committee,*  
*Machakos County.*

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