

SPECIAL ISSUE

Machakos County Gazette Supplement No. 6 (Bills No. 6)

REPUBLIC OF KENYA

**MACHAKOS COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 13th April, 2015

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**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2015**

A Bill for

AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2015 and to appropriate that sum for certain public services and purposes.

ENACTED by the Machakos County Assembly, as follows—

Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2015.

Issue of KSh. 172,391,495 out of the County Revenue Fund for the service of the year 30th June, 2015

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2015, the sum of Kenya Shillings 172,391,495 and apply it towards the supply granted.

Appropriation of the sum of money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

SCHEDULE			
(ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Development	Recurrent
		Increase/ Decrease KSh.	Increase/ Decrease KSh.
0001	The amount required in the year ending 30th June, 2015 for Co-ordination and Supervisory Services of County Executive portfolio.....	—	89,030,700
0002	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Collection portfolio.....	(57,323,420)	(23,279,884)
0003	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, ICT Infrastructure, Information and Communication Services, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	112,481,407	(69,622,778)
0004	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	(28,632,528)	(185,125,907)

The Machakos County Supplementary Appropriation Bill, 2015

SCHEDULE			
(ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Development Increase/ Decrease KSh.	Recurrent Increase/ Decrease KSh.
0005	The amount required in the year ending 30th June, 2015 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	1,828,309	408,873,623
0006	The amount required in the year ending 30th June, 2015 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management of Water, Irrigation and Sanitation portfolio.....	290,138,026	(77,223,243)
0007	The amount required in the year ending 30th June, 2015 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Cooperative Development and Management, and Cooperative Marketing of Agriculture, Livestock and Cooperative Development portfolio.....	(33,794,771)	(98,522,872)
0008	The amount required in the year ending 30th June, 2015 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture portfolio.....	75,786,881	(17,735,721)
0009	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Management of Security services, and		

SCHEDULE			
(ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Development Increase/ Decrease KSh.	Recurrent Increase/ Decrease KSh.
	Administration and Field Services of Decentralized Units, Urban Areas and Municipalities portfolio.....	(35,049,478)	139,634,660
0010	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	(24,068,063)	15,188,563
0011	The amount required in the year ending 30th June, 2015 for General Administration and Planning, Land Policy and Planning, Environmental Management and Protection, and County Electrification of Land Energy Environment and Natural Resources portfolio.....	656,284	(25,813,215)
0012	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	(42,407,000)	(53,575,841)
0013	The amount required in the year ending 30th June, 2015 for Legislation and Oversight of County Assembly portfolio.....	40,000,000	(227,000,000)
0014	The amount required in the year ending 30th June, 2015 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	5,416,616	(7,468,851)
	Sub-Total.....	305,032,263	-132,640,768

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings 172,391,495 and apply it towards the supply granted.

The clause also appropriates the money granted for the services and purpose specified in the schedule.

Dated the 14th April, 2015.

HON. ISAAC M. MUINDE,
Chairperson, Budget and Appropriation Committee.

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