

SPECIAL ISSUE

Machakos County Gazette Supplement No. 2 (Bills No. 1)



REPUBLIC OF KENYA

***MACHAKOS COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2016

NAIROBI, 8th April, 2016

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**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2016**

A Bill for

AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes.

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2016.

Issue of KSh. 773,556,451 out of the County Revenue Fund for the service of the year ending 30th June, 2016 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of KSh. 773,556,451 and apply it towards the supply granted.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

FIRST SCHEDULE

		(2)	(3)	(4)
Portfolio Code	Service or Purpose	Increase /Decrease	Increase /Decrease	
		Recurrent	Appropriation in Aid	
		KSh.	KSh.	
R0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	62,823,315	—	
R0002	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	41,121,875	—	
R0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	39,698,365	—	
R0004	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	109,379,330	—	
R0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, county electrification Urban Areas and Municipalities portfolio.....	88,710,504	—	
R0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services and Agriculture Training of Cooperative Development and Management, and Cooperative Marketing of Agriculture, Lands and urban development and Livestock portfolio.....	62,552,082	—	

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	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
		<i>Recurrent</i>	<i>Appropriation in Aid</i>
R0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio....	196,029,183	–
R0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	49,851,105	–
R0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	-2,682,754	–
R0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water, Irrigation and Sanitation portfolio.....	15,134,551	–
R0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	40,429,198	–
R0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	-23,841,924	–
R0013	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	171,924,460	–
	CLASS SUB-TOTAL KSh.	851,129,290	–
	<i>Development</i>	<i>KSh.</i>	<i>KSh.</i>
D0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	-373,263	–

	(2)	(3)	(4)
Portfolio Code	Service or Purpose	Increase /Decrease	Increase /Decrease
		Recurrent	Appropriation in Aid
D0002	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	-228,326,705	-
D0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	779,459,405	-
D0004	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	-804,263,400	-
D0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, county electrification Urban Areas and Municipalities portfolio.....	34,946,535	-
D0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services and Agriculture Training of Cooperative Development and Management, and Cooperative Marketing of Agriculture, Lands and urban development and Livestock portfolio.....	-10,000,000	-
D0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio....	157,960,589	-
D0008	The amount required in the year ending 30th June, 2016 for General Administration and Support		

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(2)		(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
		<i>Recurrent</i>	<i>Appropriation in Aid</i>
	Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	381,142,878	—
D0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	7,686,700	—
D0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water, Irrigation and Sanitation portfolio.....	-294,637,033	—
D0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	-5,094,546	—
D0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	-8,274,000	—
D0013	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	-87,800,000	—
	CLASS SUB-TOTAL KSh.	-77,572,839	—
	GRAND TOTAL KSh.	773,556,451	—

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund the sum of **KSh. 773,556,451** and apply it towards the supply granted.

The clause also provides for the appropriation of the money granted for the services and purposes specified in the schedule.

Dated the 5th April, 2016.

ISAAC M. MUINDE,
Chairperson, Budget and Appropriations Committee.