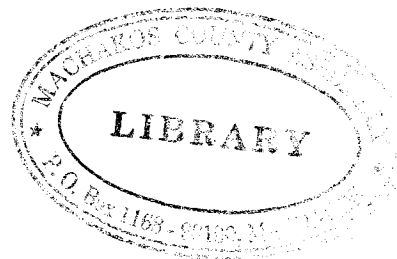


SPECIAL ISSUE

Machakos County Gazette Supplement No. 7 (Bills No. 6)



REPUBLIC OF KENYA

**MACHAKOS COUNTY GAZETTE
SUPPLEMENT**

. BILLS, 2016

NAIROBI, 27th May, 2016

CONTENT

Bill for Introduction into the Machakos County Assembly—

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**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION (No. 2) BILL, 2016**

A Bill for

AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes.

ENACTED by the Machakos County Assembly, as follows—

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2016

Short title

2. The County Treasury may reallocate out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of (Kenya Shillings two hundred and four million, one hundred and sixty three thousand and nine hundred and seventy eighty) KSh. 204,163,978 and apply it towards the supply granted.

Reallocate ksh.
204,163,978 out of
the County Revenue
Fund for the service
of the year ending
30th June, 2016 and
appropriation of the
money granted.

3. The granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

Appropriation of the
money granted

SCHEDULE 1

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
	<i>Recurrent</i>	<i>Recurrent (KSh.)</i>	<i>Appropriation in Aid (KSh.)</i>
R0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	0	-
R0002	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	-135,000,000	-
R0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	-24,151,792	-
R0004	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	17,171,732	-
R0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, county electrification Urban Areas and Municipalities portfolio.....	-293,662	-
R0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services and Agriculture Training of Cooperative Development and Management, and Cooperative Marketing of Agriculture, Lands and urban development and Livestock portfolio.....	-31,958,801	-

The Machakos County Supplementary Appropriation (No. 2) Bill, 2016

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
R0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	5,819,422	-
R0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	-44,154,869	-
R0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	8,303,992	-
R0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water, Irrigation and Sanitation portfolio.....	100,000	-
R0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	0	-
R0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	0	-
R0013	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	0	-
CLASS SUB-TOTAL... .. KSh.		-204,163,978	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
<i>Development Expenditure</i>			
D0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	20,000,000	-
D0002	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	30,000,000	-
D0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	-584,750,000	-
D0004	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	0	-
D0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, county electrification Urban Areas and Municipalities portfolio.....	96,801,468	-
D0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services and Agriculture Training of Cooperative Development and Management, and Cooperative Marketing of Agriculture, Lands and urban development and Livestock portfolio.....	-5,948,206	-
D0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	104,134,847	-

The Machakos County Supplementary Appropriation (No. 2) Bill, 2016

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
D0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	194,154,869	-
D0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	206,000,000	-
D0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water, Irrigation and Sanitation portfolio.....	143,770,000	-
D0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	0	-
D0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	0	-
D0013	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	0	-
CLASS SUB-TOTAL... .. KSh.		204,163,978	
GRAND TOTAL KSh.		0	

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Bill, 2016 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016, on the basis of the Supplementary Estimates of Expenditure 2015/16 (Recurrent) and the Supplementary Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

Dated the 25th May, 2016

WILSON M. KASIMU,
Chairperson, Budget and Appropriations Committee.