

SPECIAL ISSUE

Makueni County Gazette Supplement No. 5 (Bills No. 2)



REPUBLIC OF KENYA

**MAKUENI COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 30th June, 2015

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Bill for Introduction into the County Assembly of Makueni —

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE MAKUENI COUNTY APPROPRIATION BILL, 2015

A Bill for

AN ACT of the County Assembly of Makueni to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni as follows—

Short title

1. This Act may be cited as the Makueni County Appropriation Act, 2015 and shall come into effect on 1st July, 2015.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings Seven billion, Twenty Six million, Nine hundred and Five thousand, Six hundred and Thirty Four and Eighty Five cents and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule. The department of Health Budget is inclusive of KSh. 24,130,000.00 donor funds from DANIDA, KSh. 51,022,686.00 donor funds from World Bank, KSh. 95,744,680.95 for Conditional Allocation for Leasing of Medical Equipment, KSh. 20,618,293.00 for Conditional Allocations for compensation for User Fees Forgone, KSh. 80,802,400.00 for Conditional Allocations for Free Maternal Health Care Allocation, appropriated under development budget. The department of Transport Budget is inclusive of KSh. 75,834,678.00 for Conditional Allocation from Road Maintenance Fuel Levy Fund, appropriated under development budget. The department of Finance Budget is inclusive of KSh. 220,000,000.00 for Conditional Allocation - other loans and grants appropriated under development budget.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amounts specified in the third column of the schedule.

The amount required in the year ending 30th June, 2016, for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio..... 664,667,329.00

The amount required in the year ending 30th June, 2016, for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0002 to 0011 and development 0002 to 0011) under the County Executive portfolio..... 6,362,238,305.85

The Makueni County Appropriation Bill, 2015

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FIRST SCHEDULE		
(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R0001	The amount required in the year ending 30th June, 2016 for salaries and expenses, operations and maintenance for the County Assembly including general administration and planning, and other expenses under the Department's recurrent expenditure.....	594,667,329.00
R0002	The amount required in the year ending 30th June, 2016 for the salaries and expenses for the executive office of the Governor and Deputy Governor (County Executive) including general administration and planning and other expenses under the Department's recurrent expenditure.....	174,648,475.28
R0002	The amount required in the year ending 30th June, 2016 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	50,961,037.15
R0002	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	109,603,288.05
R0002	The amount required in the year ending 30th June, 2016 for operations and maintenance for the County Attorney's office including general administration and planning, and other expenses under the Department's recurrent expenditure.....	43,571,041.79
R0002	The amount required in the year ending 30th June, 2016 for operations and maintenance for the Devolution and Public Service office including general administration and planning, and other expenses under the Department's recurrent expenditure.....	223,714,012.19
R0003	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Finance and Socio Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	431,512,091.68
R0004	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Agriculture, Livestock and Fisheries development, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	220,019,363.20

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R0005	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Water, Irrigation and Environment including general administration and planning, and other expenses under the Department's recurrent expenditure.....	158,230,404.00
R0006	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Education and ICT, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	215,503,413.88
R0007	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	1,599,941,627.54
R0008	The amount required in the year ending 30th June, 2016 for salaries and expenses for the department of Lands, Physical Planning & Mining including general administration and planning, and other expenses under the Department's recurrent expenditure.....	36,130,645.89
R0009	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Transport and Infrastructure including general administration and planning, and other expenses under the Department's recurrent expenditure.....	153,527,480.36
R0010	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Trade, Tourism and Cooperatives including general administration and planning, and other expenses under the Department's recurrent expenditure.....	57,021,791.99
R0011	The amount required in the year ending 30th June, 2016 for salaries and expenses for the Department of Gender, Youth and Social services including general administration and planning, and other expenses under the Department's recurrent expenditure.....	72,393,463.00
SUB-TOTAL (RECURRENT).....		4,141,445,465.00

The Makueni County Appropriation Bill, 2015

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SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>
		<i>(KSh.)</i>
<i>Development Expenditure</i>		
D0001	The amount required in the year ending 30th June, 2016, for the County Assembly Development.....	70,000,000.00
D0002	The amount required in the year ending 30th June, 2016, for the executive office of the Governor and Deputy Governor (County Executive) for capital expenditure.....	—
D0002	The amount required in the year ending 30th June, 2016, for the County Attorney's office for capital expenditure.....	—
D0002	The amount required in the year ending 30th June, 2016, for the County Public Service Board for capital expenditure.....	—
D0002	The amount required in the year ending 30th June, 2016, for the office of the County Secretary for capital expenditure.....	—
D0002	The amount required in the year ending 30th June, 2016, for the department of Devolution and Public Service for capital expenditure.....	56,000,000.00
D0003	The amount required in the year ending 30th June, 2016, for the Department of Finance and Socio Economic planning for capital expenditure.	250,000,000.00
D0004	The amount required in the year ending 30th June, 2016, for the Department of Agriculture, Livestock and Fisheries development for capital expenditure.....	203,300,000.00
D0005	The amount required in the year ending 30th June, 2016, for the Department of Water, Irrigation and Environment for capital expenditure.....	661,807,432.00
D0006	The amount required in the year ending 30th June, 2016, for the Department of Education and ICT capital expenditure.....	283,000,000.00
D0007	The amount required in the year ending 30th June, 2016, for the Health Services Department for capital expenditure.....	528,818,059.85
D0008	The amount required in the year ending 30th June, 2016, for the Department of Lands, Urban Planning and Mining for capital expenditure.....	69,500,000.00
D0009	The amount required in the year ending 30th June, 2016, for the Department of Transport and Infrastructure capital expenditure.....	457,334,678.00

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(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>
		<i>(KSh.)</i>
<i>Development Expenditure</i>		
D0010	The amount required in the year ending 30th June, 2016, for the Department of Trade, Tourism and Cooperatives for capital expenditure.....	158,700,000.00
D011	The amount required in the year ending 30th June, 2016, for the Department of Gender, Youth and Social services capital expenditure.....	147,000,000.00
CLASS SUB-TOTAL (DEVELOPMENT).....		2,885,460,169.85
GRAND TOTAL.....		7,026,905,634.85
SURPLUS/DEFICIT.....		0.00

MEMORANDUM OF OBJECTS AND REASONS

This Principal object of this Bill is to authorize the County Treasury to issue a sum of money out of the County Revenue Fund and its application towards the service of the year ending 30th June, 2016 and to approve that sum and a sum voted on account by the County Assembly for certain public services and purposes.

Dated the 30th June, 2015.

FRANCIS M. MUTUKU,
Chairperson, Budget and Appropriation Committee.

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