

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Mandera County Gazette Supplement No. 1 (Acts, No. 2)



REPUBLIC OF KENYA

MANDERA COUNTY GAZETTE SUPPLEMENT

Acts, 2016

NAIROBI, 11th July, 2016

CONTENT

Act—

PAGE

The Mandera County Appropriation Act, 2016 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE MANDERA COUNTY APPROPRIATION ACT,
2016**

No. 1 of 2016

Date of Assent: 24th June, 2016

Date of Commencement: 11th July, 2016

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending June, 30th 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the county Assembly of Mandera, as follows—

1. This Act may be cited as Mandera County Short Title
Appropriation Act, 2016.

2. The County Treasury may issue out of County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings Twelve Billion, Twenty Million, Six Hundred Eighty-Six Thousand, Eight Hundred and Twenty-One and that sum shall be deemed to have been appropriated as from the 1st July, 2016.

Issue of KSh.
12,020,686,821 out
of the County
Revenue Fund for
the service of the
year ending 30th
June, 2017

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First schedule, in the amounts specified in the third column of that schedule

Appropriation of
the Money
granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution.

Appropriation in
aid

2016

Mandera County Appropriation

No. 1

5. The supply granted for the services of the year ending on 30th June, 2016 in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D 324-01, D 341-02, D 324-03, D 324-04, D 341-05, D 341-06, D 341-07, D 341-08, D 324-09, D 324-10, D 341-11, D 341-12 in accordance with the Appropriation Act, 2016.

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in Aid (KSh.)
<i>Recurrent Expenditure</i>			
R324-01	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	558,615,812	
R324-02	The amount required in the year ending 30th June, 2017 for the salaries and expenses for The department of Finance and Economic Planning.....	543,092,966	20,234,123
R324-03	The amount required in the year ending 30th June 2017 for expenses of the Department of Education culture and sport.....	432,948,522	
R324-04	The amount. Required in the year ending 30th June, 2017 for salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries.....	141,754,036	44,001,365
R324-05	The amount required in the year ending 30th June 2017 for salaries and expenses of the Department of Health Services.....	1,002,458,125	23,484,467
R324-06	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Assembly Services.....	700,168,112	
R324-07	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Department of Trade, Investment, Industrialization and Cooperative development and Tourism.....	45,696,835	85,140,986
R324-08	The amount required in the year ending 30th June, 2017 for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	60,511,812	57,888,115
R324-09	The amount required in the year ending 30th June, 2017 for the salaries and expenses for the Department of Gender youth and social service.....	71,919,240	

2016 *Mandera County Appropriation*

No. 1

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid (KSh.)</i>
R324-10	The amount required in the year ending 30th June, 2017 for expenses of the Department of Public Works, Roads and Transport.....	125,667,635	9,950,000
R324-11	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	272,555,935	24,944,467
R324-12	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Office of the Governor and Deputy Governor.....	299,600,975	
R324-13	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Office of County Public Service Board.....	71,276,515	
CLASS SUB-TOTAL.....		4,326,266,139	

No. 1

Mandera County Appropriation

SECOND SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid (KSh.)</i>
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2017, for Development Expenditure of Public service management and devolved unit.....	204,392,239	
D324-02	The amount required in the year ending 30th June, 2017 for the Development Expenditure for The department of Finance and Economic Planning.....	594,569,131	
D324-03	The amount required in the year ending 30th June, 2017 for Development Expenditure of the Department of Education, culture and sport.....	304,951,011	
D324-04	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.....	446,324,123	
D324-05	The amount required in the year ending 30th June, 2017 for Development Expenditure of the Department of Health Services.....	830,271,779	
D324-06	The amount required in the year ending 30th June, 2017, for Development Expenditure of the County Assembly Services.....	155,924,818	
D324-07	The amount required in the year ending 30th June, 2017, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development..	479,180,097	
D324-08	The amount required in the year ending 30th June, 2017 for the Development Expenditure for The department of Lands, Housing and Physical Planning.....	139,796,155	
D324-09	The amount required in the year ending 30th June, 2017, Development Expenditure of Department of Gender, youth and social service.....	59,069,286	
D324-10	The amount required in the year ending 30th June, 2017 for Development Expenditure of the Department of Public Works, Roads and Transport.....	2,461,697,664	

2016**Mandera County Appropriation****NO. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid (KSh.)</i>
D324-11	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	2,018,244,379	
D324-12	The amount required in the year ending 30th June, 2017 for Development expenditure of Office of the Governor and Deputy Governor.....	—	
CLASS SUB-TOTAL.....		7,694,420,682	
GRAND TOTAL.....		12,020,686,821	