

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No. 10 (Mandera County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MANDERA COUNTY ACTS, 2019

NAIROBI, 23rd August, 2019

CONTENT

Act—

PAGE

The Mandera County Appropriation Act, 2019 1

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THE MANDERA COUNTY APPROPRIATION ACT, 2019

COUNTY ASSEMBLIES FORUM (CAF)
73552 - 00200,
NAIROBI, KENYA

No. 2 of 2019

Date of Assent: 24th July, 2019

Date of Commencement: 23rd August, 2019

An Act of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2020 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows—

Short title

1. This Act may be cited as the Mandera County Appropriation Act, 2019.

Issue of KSh. 12,763,400,807 out of the County Revenue Fund for the service of the year ending 30th June, 2020

2. The County Treasury may issue the sum of **Twelve billion, seven hundred and sixty-three million, four hundred thousands, eight hundred and seven** out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the Money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

Appropriation in aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2020, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D324-02, D324-03, D324-04, D324-05, D324-06, D324-07, D324-08, D324-09, D324-10, D324-11, D324-12 in accordance with the Appropriation Act, 2019.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators	943,651,354	
R341-02	The amount required in the year ending 30th June, 2020, for the salaries and expenses for the Department of Finance and Economic Planning	682,813,846	11,633,215
R341-03	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Education, Culture and Sport	521,076,576	
R341-04	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Agriculture including Irrigation, Livestock and Fisheries	227,511,454	24,578,825
R341-05	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Health Services	1,647,259,138	36,420,000
R341-06	The amount required in the year ending 30th June, 2020, for salaries and expenses of the County Assembly Services	854,858,369	
R341-07	The amount required in the year ending 30th June, 2020, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative Development and Tourism	59,180,357	60,624,458
R341-08	The amount required in the year ending 30th June, 2020, for the salaries and expenses for the Department of Lands, Housing and Physical Planning	179,869,766	42,843,575
R341-09	The amount required in the year ending 30th June, 2020, for the Salaries and expenses for the Department of Gender Youth and Social Services	100,944,738	

2019

Mandera County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
No. 2
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	
Vote No.	Service or Purpose	Supply	Appropriation in aid
R341-10	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	154,754,988	3,500,000
R341-11	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	462,669,083	20,399,928
R341-12	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of the Governor and Deputy Governor.....	410,663,268	
R341-13	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of County Public Service Board.....	50,592,098	
	CLASS SUB-TOTAL.....	6,295,845,037	200,000,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2020, for Development Expenditure of Public Service Management and Devolved Unit.....	251,700,873	
D324-02	The amount required in the year ending 30th June, 2020, for the Development Expenditure for the Department of Finance and Economic Planning.....	106,462,837	
D324-03	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Education, Culture and Sport.....	321,624,354	
D324-04	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including Irrigation, Administration, Planning Regulatory Management.....	672,196,888	
D324-05	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Health Services.....	943,164,120	
D324-06	The amount required in the year ending 30th June, 2020, for Development Expenditure of the County Assembly Services.....	312,791,542	
D324-07	The amount required in the year ending 30th June, 2020, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development.....	179,761,059	
D324-08	The amount required in the year ending 30th June, 2020, for the Development Expenditure for the Department of Lands, Housing and Physical Planning.....	260,412,982	
D324-09	The amount required in the year ending 30th June, 2020 for the Development Expenditure of the Department of Gender, Youth and Social Services.....	151,298,000	

2019

Mandera County Appropriation

D324-10	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Public Works, Roads and Transport.....	1,126,963,849	
D324-11	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	2,141,179,267	
D324-12	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Office of the Governor and Deputy Governor.....	-	-
	CLASS SUB-TOTAL.....	6,467,555,771	
	GRAND TOTAL.....	12,763,400,807	200,000,000