

SPECIAL ISSUE

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No. 3 (Mandera County Bills No. 2)



REPUBLIC OF KENYA

KENYA COUNTY GAZETTE SUPPLEMENT

MANDERA COUNTY BILLS, 2017

NAIROBI, 14th June, 2017

CONTENT

Bill for Introduction into the County Assembly of Mandera—

PAGE

The Mandera County Appropriation Bill, 2017 1

**THE MANDERA COUNTY APPROPRIATION
2017**



A Bill for

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2018 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows—

1. This Act may be cited as the Mandera County Appropriation Act, 2017. Short title

2. The County Treasury may issue the sum of Twelve Billion, Two Hundred Sixty Seven Million, Two Hundred and Two Thousand, Seven Hundred and Thirty Three out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2018. Issue of KSh. 12,267,202,733 out of the County Revenue Fund for the service of the year ending 30th June, 2018

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule. Appropriation of the Money granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution Appropriation in aid

5. The supply granted for the services of the year ending on 30th June, 2018, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D341-02, D324-03, D324-04, D341-05, D341-06, D341-07, D341-08, D324-09, D324-10, D341-11, D341-12 in accordance with the Appropriation Bill, 2017.

FIRST SCHEDULE

COUNTY ASSEMBLIES FORUM (CAF)
 (Ss. 2 and 3)
 P.O. Box 73332-00200,
 NAIROBI, KENYA

(1)	(2)	(3)	
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators	1,070,427,884	
R341-02	The amount required in the year ending 30th June, 2018, for the salaries and expenses for The department of Finance and Economic Planning.....	779,276,921	13,105,355
R341-03	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Education Culture and Sport.....	506,140,112	
R341-04	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries.....	209,780,281	19,800,614
R341-05	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Health Services.....	1,444,429,020	17,505,655
R341-06	The amount required in the year ending 30th June, 2018, for salaries and expenses of the County Assembly Services.....	708,469,750	
R341-07	The amount required in the year ending 30th June, 2018, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	51,277,843	43,813,444
R341-08	The amount required in the year ending 30th June, 2018, for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	70,365,778	38,049,652
R341-09	The amount required in the year ending 30th June, 2018, for the Salaries and expenses for the Department of Gender youth and social service.....	98,590,712	

(1)	(2)	COUNTY ASSEMBLIES FORUM (CAF) P. O. Box 73552 - 00200, Nairobi, Kenya Supply and Appropriation in aid	
Vote No.	Service or Purpose	Supply	Appropriation
R341-10	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	109,929,906	7,500,270
R341-11	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	466,773,285	11,225,010
R341-12	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Office of the Governor and Deputy Governor.....	395,267,950	
R341-13	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Office of County Public Service Board.....	62,368,394	
CLASS SUB-TOTAL.....		5,973,097,836	151,000,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2018, for Development Expenditure of Public service management and devolved unit.....	263,344,046	
D324-02	The amount required in the year ending 30th June, 2018, for the Development Expenditure for The department of Finance and Economic Planning.....	355,216,847	
D324-03	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Education, culture and sport.....	349,733,252	
D324-04	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.....	392,839,089	

(1)	(2)	(3)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
D324-05	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Health Services.....	590,825,454	
D324-06	The amount required in the year ending 30th June, 2018, for Development Expenditure of the County Assembly Services.....	96,674,818	
D324-07	The amount required in the year ending 30th June, 2018, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development.....	487,517,442	
D324-08	The amount required in the year ending 30th June, 2018, for the Development Expenditure for the department of Lands, Housing and Physical Planning.....	272,446,094	
D324-09	The amount required in the year ending 30th June, 2018, Development Expenditure of Department of Gender, youth and social service.....	59,069,286	
D324-10	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Public Works, Roads and Transport.....	2,242,149,899	
D324-11	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	1,187,857,958	
D324-12	The amount required in the year ending 30th June, 2018, for Development expenditure of Office of the Governor and Deputy Governor.....	—	
CLASS SUB-TOTAL.....		6,294,104,897	
GRAND TOTAL.....		12,267,202,733	151,000,000

MEMORANDUM OF OBJECTS AND REASONS

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

The Mandera County Appropriations Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the Estimates of Expenditure 2017/18 (Recurrent) and the Estimates of Expenditure 2017/18 (Development) and for the appropriation of those amounts.

Dated 13th June, 2017.

ALI KULANE ALIO,
Chairman, Budget and Appropriation Committee.