

SPECIAL ISSUE

Kenya Gazette Supplement No 3 (Mandera County Bills No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MANDERA COUNTY BILLS, 2018

NAIROBI, 10th July, 2018

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THE MANDERA COUNTY APPROPRIATION BILL, 2018

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2019 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows—

1 This Act may be cited as Mandera County Appropriation Act, 2018

Short title

2 The County Treasury may issue the sum of Kenya Shillings **Thirteen Billion, Three Hundred and Seventy Eight Million, Seven Hundred and Forty Five Thousand, Three Hundred and Ninety Four** out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2019

Issue of KSh
13,378,745,394
out of the
County
Revenue Fund
for the service
of the year
ending 30th
June 2019

3 The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule

Appropriation of
the Money
granted

4 In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution

Appropriation in
aid

5 The supply granted for the services of the year ending on 30th June, 2019, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D341-02, D324-03, D324-04, D341-05, D341-06, D341-07, D341-08, D324-09, D324-10, D341-11, D341-12 in accordance with the Appropriation Bill, 2018

FIRST SCHEDULE		(ss 2 and 3)	
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh	KSh
R341 01	The amount required in the year ending 30th June 2019 for salaries and expenses of the Department of Public Service Management and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators and ward administrators	1,181 418,908	
R341-02	The amount required in the year ending 30th June 2019, for the salaries and expenses for the department of Finance and Economic Planning	677,833 914	11 633 215
R341-03	The amount required in the year ending 30th June, 2019, for the salaries and expenses of the Department of Education Culture and Sport	530 437 267	—
R341-04	The amount required in the year ending 30th June 2019 for the salaries and expenses of the Department of Agriculture including irrigation Livestock and Fisheries	222 585,233	24 578,825
R341-05	The amount required in the year ending 30th June 2019 for the salaries and expenses of the Department of Health Services	1 641 523 900	35,420 000
R341 06	The amount required in the year ending 30th June 2019, for salaries and expenses of the County Assembly Services	850 631,525	—
R341-07	The amount required in the year ending 30th June 2019 for salaries and expenses for the Department of Trade Investment Industrialization and Co operative development and Tourism	35 059 932	55 624 458
R341 08	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the department of Lands Housing and Physical Planning	58 880 538	29 888 115
R341 09	The amount required in the year ending 30th June, 2019, for the Salaries and expenses for the Department of Gender youth and social service	76 200 409	—
R341-10	The amount required in the year ending 30th June, 2019 for the salaries and expenses of the Department of Public Works Roads and Transport	103 451 856	2,500 000

The Mandera County Appropriation Bill 2018

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
R341-11	The amount required in the year ending 30th June 2019, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources	352 236 661	9 944 467
R341-12	The amount required in the year ending 30th June 2019 for salaries and expenses of the Office of the Governor and Deputy Governor	629 421 610	—
R341-13	The amount required in the year ending 30th June 2019 for salaries and expenses of the Office of County Public Service Board	64 060 764	—
CLASS SUB TOTAL		6,423,742,516	169,589,080

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June 2019 for Development Expenditure of Public service management and devolved unit	358,791 000	
D324-02	The amount required in the year ending 30th June, 2019, for the Development Expenditure for the department of Finance and Economic Planning	137,923,837	
D324-03	The amount required in the year ending 30th June 2019 for Development Expenditure of the Department of Education, culture and sport	457 063,200	
D324 04	The amount required in the year ending 30th June, 2019, for Development Expenditure of the Department of Agriculture Livestock and Fisheries including irrigation Administration Planning Regulatory Management	612,060 030	
D324 05	The amount required in the year ending 30th June 2019 for Development Expenditure of the Department of Health Services	761 356 000	
D324-06	The amount required in the year ending 30th June 2019 for Development Expenditure of		

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
	the County Assembly Services	211,263,510	
D324 07	The amount required in the year ending 30th June 2019 for Development Expenditure for the Department of Trade Investment Industrialization and Cooperative Development	198,429,041	
D324 08	The amount required in the year ending 30th June 2019 for the Development Expenditure for the department of Lands Housing and Physical Planning	273,533,085	
D324-09	The amount required in the year ending 30th June 2019, Development Expenditure of Department of Gender Youth and Social Service	99,350,000	
D324-10	The amount required in the year ending 30th June 2019 for Development Expenditure of the Department of Public Works, Roads and Transport	2,257 427 109	
D324-11	The amount required in the year ending 30th June 2019, for Development Expenditure of the Department of Water Energy Environment and Natural Resources	1,587,806 067	
D324-12	The amount required in the year ending 30th June 2019, for Development expenditure of Office of the Governor and Deputy Governor	—	
CLASS SUB TOTAL		6,955,002,878	—
GRAND TOTAL		13,378,745,394	169,589,080

MEMORANDUM OF OBJECTS AND REASONS

The Mandera County Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts

Dated the 6th July, 2018

AHMED RASHID MOHAMED,
Chairman, Budget and Appropriation Committee