

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MANDERA COUNTY ACTS, 2018

NAIROBI, 20th December, 2018

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**THE MANDERA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2018**

No. 2 of 2018

Date of Assent: 10th December, 2018

Date of Commencement: 20th December, 2018

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2019 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows—

1. This Act may be cited as Mandera County Supplementary Appropriation Act, 2018.

Short title

2. The County Treasury may issue the sum of Thirteen Billion, Seven hundred and nine million, nine hundred fifty seven thousand, Four hundred and eight out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2019.

Issue of KSh.
13,709,957,408
out of the
County
Revenue Fund
for the service
of the year
ending 30th
June, 2019

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

Appropriation of
the Money
granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution

Appropriation in
aid

5. The supply granted for the services of the year ending on 30th June, 2018, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D341-02, D324-03, D324-04, D341-05, D341-06, D341-07, D341-08, D324-09, D324-10, D341-11, D341-12 in accordance with the Appropriation Act, 2018.

No. 2

Mandera County Supplementary Appropriation

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators	1,267,128,478	
R341-02	The amount required in the year ending 30th June, 2018, for the salaries and expenses for The department of Finance and Economic Planning.....	569,892,792	11,633,215
R341-03	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Education Culture and Sport.....	604,834,064	
R341-04	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries.....	205,064,462	24,578,825
R341-05	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Health Services.....	1,716,693,900	36,420,000
R341-06	The amount required in the year ending 30th June, 2018, for salaries and expenses of the County Assembly Services.....	810,631,525	
R341-07	The amount required in the year ending 30th June, 2018, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	47,069,254	60,624,458
R341-08	The amount required in the year ending 30th June, 2018, for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	63,202,036	32,388,115
R341-09	The amount required in the year ending 30th June, 2018, for the Salaries and expenses for the Department of Gender youth and social service.....	97,312,980	

2018

Mandera County Supplementary Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
R341-10	The amount required in the year ending 30th June, 2018, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	102,812,511	3,500,000
R341-11	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	410,740,878	9,944,467
R341-12	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Office of the Governor and Deputy Governor.....	667,598,466	
R341-13	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Office of County Public Service Board.....	70,060,764	
	CLASS SUB-TOTAL.....	6,633,042,110	179,089,080

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2018, for Development Expenditure of Public service management and devolved unit.....	453,000,000	
D324-02	The amount required in the year ending 30th June, 2018, for the Development Expenditure for The department of Finance and Economic Planning.....	159,923,837	
D324-03	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Education, culture and sport.....	498,823,674	
D324-04	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.....	649,985,726	

No. 2 **Mandera County Supplementary Appropriation**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
D324-05	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Health Services.....	810,941,000	
D324-06	The amount required in the year ending 30th June, 2018, for Development Expenditure of the County Assembly Services.....	211,263,510	
D324-07	The amount required in the year ending 30th June, 2018, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development.....	285,226,041	
D324-08	The amount required in the year ending 30th June, 2018, for the Development Expenditure for the department of Lands, Housing and Physical Planning.....	156,703,085	
D324-09	The amount required in the year ending 30th June, 2018, Development Expenditure of Department of Gender, youth and social service.....	129,050,000	
D324-10	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Public Works, Roads and Transport.....	2,030,512,603,	
D324-11	The amount required in the year ending 30th June, 2018, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	1,691,485,823	
D324-12	The amount required in the year ending 30th June, 2018, for Development expenditure of Office of the Governor and Deputy Governor.....		
CLASS SUB-TOTAL.....		7,076,915,298	
GRAND TOTAL.....		13,709,957,408	179,089,080