

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MANDERA COUNTY ACTS, 2019

NAIROBI, 30th October, 2019

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**THE MANDERA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2019**

No. 3 of 2019

Date of Assent: 29th October, 2019

Date of Commencement: 30th October, 2019

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2020 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows—

Short title

1. This Act may be cited as Mandera County Supplementary Appropriation Act, 2019.

Issue of KSh. 12,987,492,841 out of the County Revenue Fund for the service of the year ending 30th June, 2020

2. The County Treasury may issue the sum of **Kenya Shillings Twelve Billion, Nine Hundred and Eighty Seven Million, Four Hundred and Ninety Two Thousand, Eight Hundred and Forty One only** out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the Money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

Appropriation in aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2018, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D341-02, D324-03, D324-04, D341-05, D341-06, D341-07, D341-08, D324-09, D324-10, D341-11, D341-12 in accordance with the Appropriation Act, 2019.

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators	1,138,281,752	
R341-02	The amount required in the year ending 30th June, 2020, for the salaries and expenses for The department of Finance and Economic Planning.....	630,024,088	11,706,459
R341-03	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Education Culture and Sport.....	441,476,398	
R341-04	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries.....	259,206,959	23,178,825
R341-05	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Health Services.....	1,691,614,898	35,759,400
R341-06	The amount required in the year ending 30th June, 2020, for salaries and expenses of the County Assembly Services.....	751,834,897	
R341-07	The amount required in the year ending 30th June, 2020, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	71,606,053	63,202,369
R341-08	The amount required in the year ending 30th June, 2020, for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	279,483,073	41,794,654
R341-09	The amount required in the year ending 30th June, 2020, for the Salaries and expenses for the Department of Gender youth and social service.....	85,559,108	
R341-10	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	126,574,242	

2019

Mandera County Supplementary Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
R341-11	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	528,712,218	7,917,922
R341-12	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of the Governor and Deputy Governor.....	449,390,273	
R341-13	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of County Public Service Board.....	56,759,224	
CLASS SUB-TOTAL.....		6,510,523,183	183,559,629

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2020, for Development Expenditure of Public service management and devolved unit.....	248,497,599	
D324-02	The amount required in the year ending 30th June, 2020, for the Development Expenditure for The department of Finance and Economic Planning.....	284,405,058	
D324-03	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Education, culture and sport.....	453,601,223	
D324-04	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.....	1,061,831,660	
D324-05	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Health Services.....	868,405,230	
D324-06	The amount required in the year ending 30th June, 2020, for Development Expenditure of the County Assembly Services.....	268,827,226	
D324-07	The amount required in the year ending 30th June, 2020, for Development Expenditure for the Department of Trade, Investment,		

No. 3

Mandera County Supplementary Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Industrialization and Cooperative Development.....	282,269,804	
D324-08	The amount required in the year ending 30th June, 2020, for the Development Expenditure for the department of Lands, Housing and Physical Planning.....	216,319,500	
D324-09	The amount required in the year ending 30th June, 2020, Development Expenditure of Department of Gender, youth and social service.....	60,748,646	
D324-10	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Public Works, Roads and Transport.....	1,449,718,366	
D324-11	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	1,282,345,347	
D324-12	The amount required in the year ending 30th June, 2020, for Development expenditure of Office of the Governor and Deputy Governor.....		
CLASS SUB-TOTAL.....		6,476,969,658	
GRAND TOTAL.....		12,987,492,841	183,559,629