

SPECIAL ISSUE

Mandera County Gazette Supplement No. 7 (Bills No. 7)



REPUBLIC OF KENYA

**MANDERA COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 4th November, 2015

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Bill for Introduction into the County Assembly of Mandera—

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**THE MANDERA COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2015**

A Bill for

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2016 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows —

1. This Act may be cited as Mandera County Supplementary Appropriation Act, 2015.

Short title

2. The County Treasury may issue the sum of Eleven Billion, Five Hundred and One Million, Four Hundred and Sixteen Thousand, One Hundred and Forty-nine out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2016.

Issue of KSh.
11,501,416,149
out of the
County
Revenue Fund
for the service
of the year
ending 30th
June, 2016

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

Appropriation of
the Money
granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution

Appropriation in
aid

5. The supply granted for the services of the year ending on 30th June, 2016, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D341-02, D324-03, D324-04, D341-05, D341-06, D341-07, D341-08, D324-09, D324-10, D341-11, D341-12 in accordance with the Appropriation Bill, 2015.

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators	648,599,910	
R341-02	The amount required in the year ending 30th June, 2016, for the salaries and expenses for The department of Finance and Economic Planning.....	536,884,583	
R341-03	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Education Culture and Sport.....	333,090,395	14,285,164
R341-04	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries.....	161,244,671	37,083,490
R341-05	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Health Services.....	1,001,443,667	18,640,000
R341-06	The amount required in the year ending 30th June, 2016, for salaries and expenses of the County Assembly Services.....	616,978,176	
R341-07	The amount required in the year ending 30th June, 2016, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	32,445,340	66,184,498
R341-08	The amount required in the year ending 30th June, 2016, for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	52,670,373	39,592,629
R341-09	The amount required in the year ending 30th June, 2016, for the Salaries and expenses for the Department of Gender youth and social service.....	24,550,729	

The Mandera County Supplementary Appropriation Bill, 2015

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
R341-10	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	97,273,730	5,000,000
R341-11	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	232,186,877	18,452,035
R341-12	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Office of the Governor and Deputy Governor.....	456,692,512	
R341-13	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Office of County Public Service Board.....	50,213,377	
	CLASS SUB-TOTAL.....	4,244,274,340	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2016, for Development Expenditure of Public service management and devolved unit.....	219,878,241	
D324-02	The amount required in the year ending 30th June, 2016, for the Development Expenditure for The department of Finance and Economic Planning.....	1,142,496,321	
D324-03	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Education, culture and sport.....	580,463,491	
D324-04	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.....	375,590,667	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
D324-05	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Health Services.....	550,178,789	
D324-06	The amount required in the year ending 30th June, 2016, for Development Expenditure of the County Assembly Services.....	184,500,000	
D324-07	The amount required in the year ending 30th June, 2016, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development.....	426,154,023	
D324-08	The amount required in the year ending 30th June, 2016, for the Development Expenditure for the department of Lands, Housing and Physical Planning.....	91,700,000	
D324-09	The amount required in the year ending 30th June, 2016, Development Expenditure of Department of Gender, youth and social service.....	74,069,286	
D324-10	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Public Works, Roads and Transport.....	2,289,253,592	
D324-11	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	1,322,857,399	
D324-12	The amount required in the year ending 30th June, 2016, for Development expenditure of Office of the Governor and Deputy Governor.....		
	CLASS SUB-TOTAL.....	7,257,141,809	
	GRAND TOTAL.....	11,501,416,149	

MEMORANDUM OF OBJECTS AND REASONS

The Mandera County Supplementary Appropriations Bill, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

Dated 3rd December, 2015.

ALI KULANE ALIO,
Chairman, Budget and Appropriation Committee.