

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No. 1 (Mandera County Bills No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MANDERA COUNTY BILLS, 2017

NAIROBI, 30th March, 2017

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**THE MANDERA COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

A Bill for

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera as follows—

1. This Act may be cited as the Mandera County Supplementary Appropriation Act, 2017. Short Title.
2. The County Treasury may issue the sum of **Twelve Billion, twenty Million, Six Hundred Eighty Six Thousand, Eight Hundred and Twenty one** out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2017. Issue of KSh. 12,020,686,821 out of the County Revenue Fund for the service of the year ending 30th June, 2017.
3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule. Appropriation of the Money granted.
4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution. Appropriation in aid.
5. The supply granted for the services of the year ending on 30th June, 2017, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D324-01, D341-02, D324-03, D324-04, D341-05, D341-06, D341-07, D341-08, D324-09, D324-10, D341-11, D341-12 in accordance with the Appropriation Bill, 2017.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators	558,615,431	—
R341-02	The amount required in the year ending 30th June, 2017, for the salaries and expenses for The department of Finance and Economic Planning.....	762,300,470	20,234,123
R341-03	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the Department of Education Culture and Sport.....	422,768,826	—
R341-04	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries.....	148,498,689	44,001,365
R341-05	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the Department of Health Services.....	1,074,458,125	23,484,467
R341-06	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Assembly Services.....	700,168,112	—
R341-07	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	39,117,869	85,140,986
R341-08	The amount required in the year ending 30th June, 2017, for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	60,511,812	57,888,115
R341-09	The amount required in the year ending 30th June, 2017, for the Salaries and expenses for the Department of Gender youth and social service.....	67,419,240	—

The Mandera County Supplementary Appropriation Bill, 2017

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
R341-10	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	125,667,635	9,950,000
R341-11	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	464,929,431	24,944,467
R341-12	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Office of the Governor and Deputy Governor.....	293,675,475	—
R341-13	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Office of County Public Service Board.....	63,735,024	—
CLASS SUB-TOTAL.....		4,781,866,139	265,643,523

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
<i>Development Expenditure</i>			
D324-01	The amount required in the year ending 30th June, 2017, for Development Expenditure of Public service management and devolved unit.....	204,392,239	
D324-02	The amount required in the year ending 30th June, 2017, for the Development Expenditure for The department of Finance and Economic Planning.....	294,569,131	
D324-03	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Education, culture and sport.....	304,951,011	
D324-04	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.....	422,324,123	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
D324-05	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Health Services.....	830,271,779	
D324-06	The amount required in the year ending 30th June, 2017, for Development Expenditure of the County Assembly Services.....	155,924,818	
D324-07	The amount required in the year ending 30th June, 2017, for Development Expenditure for the Department of Trade, Investment, Industrialization and Co-operative Development.....	364,580,097	
D324-08	The amount required in the year ending 30th June, 2017, for the Development Expenditure for the department of Lands, Housing and Physical Planning.....	139,796,155	
D324-09	The amount required in the year ending 30th June, 2017, Development Expenditure of Department of Gender, youth and social service.....	59,069,286	
D324-10	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Public Works, Roads and Transport.....	2,444,697,665	
D324-11	The amount required in the year ending 30th June, 2017, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	2,018,244,379	
D324-12	The amount required in the year ending 30th June, 2017, for Development expenditure of Office of the Governor and Deputy Governor.....		
	CLASS SUB-TOTAL.....	7,238,820,682	
	GRAND TOTAL.....	12,020,686,821	265,643,523

MEMORANDUM OF OBJECTS AND REASONS

The Mandera County Supplementary Appropriations Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated the 29th March, 2017.

A. K. ALIO,
Chairperson, Budget and Appropriations Committee.