SPECIAL ISSUE

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE MERU COUNTY APPROPRIATION BILL, 2016

A Bill for

AN ACT of the County Assembly of Meru to provide for the Appropriation of money from the County Exchequer Account for the requirements of the Meru County Government in the 2016/17 financial year and to provide for matters incidental thereto

ENACTED by the County Assembly of Meru, as follows—

Short Title

1. This Act may be cited as the Meru County Appropriation Act, 2016.

Interpretations

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act; and—

"Act" includes the Schedules;

"County Corporation" means a public corporation within a county established by an Act of Parliament or county legislation;

"County Emergency Fund" means a Fund established under section 110;

"County Exchequer Account" means a County Exchequer Account referred to in section 109;

"County Executive Committee member for finance" means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

"County Fiscal Strategy Paper" in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117;

"County government entity" means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5 (1);

"County Government Revenue" means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

"County Government Security" means a security issued by the county government under section 144 and includes a treasury bill, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

"County Public Debt" means all financial obligations attendant to loans raised and securities issued by the county government;

"County Treasury" means a County Treasury established under section 101;

"development expenditure" means the expenditure for the creation or renewal of assets;

"fiscal responsibility principles" means the principles of public finance specified in Article 201 of the Constitution, together with — (a) the principles of fiscal responsibility referred to in section 15, in relation to national government; and (b) the principles of fiscal responsibility referred to in section 107, in relation to a county government;

"financial objectives" means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

"vote" means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund;

Appropriation of money for the requirements of the Meru County Government

3. (1) Appropriation by County Assembly of money from county revenue fund for the requirements of the County in respect of the financial year 2015/16 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedule to this bill.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the CRF before this bill is enacted into law, as envisaged in section 134 (4) of the public finance management Act, 2012.shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Bill, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

Amount listed as specifically and exclusively appropriated

5. County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Bill.

Regulations.

APPROPRIATION BILL, 2016
SCHEDULE ON VOTES
(As a charge to the County Revenue Fund)

Vote	Description	Total Vote	Current Payments		Payments For Capital and Non-Financial Assets
			Compensation of Employees	Goods and Services	
1	County Assembly	1,011,015,604.00	540,869,926.61	378,645,677.39	91,500,000.00
2	Governor	266,780,575.89	80,807,371.79	185,973,204.10	-
3	Treasury	896,430,341.27	251,923,310.25	499,652,012.40	144,855,018.62
4	Agriculture	522,057,315.01	240,000,000.71	87,837,314.30	194,220,000.00
5	Water	472,684,632.00	70,000,000.00	19,297,436.00	383,387,196.00
6	Education	652,164,219.43	279,526,084.20	225,060,600.00	147,577,535.23
7	Health	2,039,770,480.32	1,424,852,194.32	372,100,000.00	242,818,286.00
8	Planning	240,583,007.13	48,803,941.40	50,391,999.87	141,387,065.86
9	Public Service	787,228,292.19	325,760,865.88	344,855,771.98	116,611,654.33
10	Transport	588,714,205.61	63,942,868.20	58,096,247.06	466,675,090.35
11	Co-operatives	380,811,589.64	62,714,738.00	32,552,778.80	285,544,072.84
12	Culture	415,033,488.13	30,022,204.50	29,292,898.38	355,718,385.25
13	Public Service Board	25,275,000.00	-	25,275,000.00	-
14	Town Administration	48,092,000.00	-	45,542,000.00	2,550,000.00
	Total	**8,346,640,750.63**	**3,419,223,505.87**	**2,354,572,940.27**	**2,572,844,304.48**

Appropriation Bill, 2016						
SCHEDULE ON THE VOTES AND MAIN DIVISIONS						
(As a charge to the County Revenue Fund)						
Vote		*Description*	*Vote and main divisions*	*Current Payments*		*Payments for Capital & Non-Financial Assets*
				Compensation of Employees	*Goods and Services*	
1		**THE COUNTY ASSEMBLY**	**1,011,015,604.00**	**540,869,926.61**	**378,645,677.39**	**91,500,000.00**
		To provide funding for the legislative and				
	Aim	Institutional support services required by the				
		legislature to fulfil its constitutional functions				
2		**GOVERNOR**	**266,780,575.89**	**80,807,371.79**	**185,973,204.10**	-
	Aim	To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage.				
3		**TREASURY**	**896,430,341.27**	**251,923,310.25**	**499,652,012.40**	**144,855,018.62**
	Aim	To pursue prudent economic, fiscal and monetary policies and effectively coordinate county financial operations for the rapid and sustainable economic development of Meru county.				
4		**AGRICULTURE, LIVESTOCK & FISHERIES**	**522,057,315.01**	**240,000,000.71**	**87,837,314.30**	**194,220,000.00**
	Aim	To promote livelihoods and sustainable competitive agriculture, livestock, veterinary, irrigation and fisheries sub-sectors while conserving natural resources.				

5		**WATER, ENVIRONMENT & NATURAL RESOURCES**	**472,684,632.00**	**70,000,000.00**	**19,297,436.00**	**383,387,196.00**
	Aim	To supply safe, portable and adequate quantities of water to the residents of Meru County				
6		**EDUCATION**	**652,164,219.43**	**279,526,084.20**	**225,060,600.00**	**147,577,535.23**
	Aim	To facilitate provision of quality education, training, mentorship, research and innovation for capacity building and prosperity.				
7		**HEALTH**	**2,039,770,480.32**	**1,424,852,194.32**	**372,100,000.00**	**242,818,286.00**
	Aim	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.				
8		**LANDS, HOUSING, PHYSICAL & ECONOMIC PLANNING**	**240,583,007.13**	**48,803,941.40**	**50,391,999.87**	**141,387,065.86**
	Aim	To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development.				
9		**PUBLIC SERVICE ANDADMINISTRATION**	**787,228,292.19**	**325,760,865.88**	**344,855,771.98**	**116,611,654.33**
	Aim	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management				

		and development, develop a coherent and integrated human resource planning and budgeting				
10		**TRANSPORT & INFRASTRUCTURE**	**588,714,205.61**	**63,942,868.20**	**58,096,247.06**	**466,675,090.35**
	Aim	To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services.				
11		**CO-OPERATIVE, TOURISM & ENTERPRISE DEVELOPMENT**	**380,811,589.64**	**62,714,738.00**	**32,552,778.80**	**285,544,072.84**
	Aim	To facilitate orderly growth and development of financial services, o-operatives, trade, and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna				
12		**CULTURE, GENDER & SPORTS**	**415,033,488.13**	**30,022,204.50**	**29,292,898.38**	**355,718,385.25**
	Aim	To optimally exploit resources for empowerment and nurturing of arts and sports talents, alleviating abject poverty, improving the quality of life preserving our rich cultural heritage and recognizing our heroes and heroines.				
13		**COUNTY PUBLIC SERVICE BOARD**	**25,275,000.00**	**-**	**25,275,000.00**	**-**
	Aim	To promote county public service values, prepare reports for submission to the				

		county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting				
14		**TOWN ADMINISTRATION**	**48,092,000.00**	-	**45,542,000.00**	**2,550,000.00**
	Aim	To provide a conducive environment for residents and investors				

MEMORANDUM OF OBJECTS AND REASONS

The Meru County Appropriation Bill, 2016 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

This sum includes the sum of KSh. 5,773,796,446.14 for Recurrent Expenditure and KSh. 2,572,844,304.48 for Development Expenditure as per the First and Second Schedule, respectively.

Dated the 27th June, 2016.

MUTHOMI J. KIRERA,
County Executive Committee Member for Finance.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA