

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Meru County Gazette Supplement No. 6 (Acts No. 3)



NATIONAL COUNCIL FOR
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REPUBLIC OF KENYA

**MERU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 4th October, 2013

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2013

Meru County Appropriation (Amendment)

**THE MERU COUNTY APPROPRIATION
(AMENDMENT) ACT, 2013**

No. 3 of 2013

Date of Assent: 30th September, 2013

Date of Commencement: 4th October, 2013

An appropriation by the Meru County Assembly to authorize the issue of a sum of money out of the Meru County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum for certain public services and purposes

ENACTED by the Meru County Assembly as follows—

1. This Act may be cited as the Meru County Appropriation (Amendment) Act, 2014. Appropriation-in-aid.

Short Title.

2. The County Treasury may issue out of the County Revenue fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya shillings five billion, six hundred eight one million, six hundred and eighty thousand, three eighty two only and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the schedule.

Issue of KSh.
5,023,680,382.00
out of County
Revenue Fund for
service of the year
ending 30th June,
2014 and
Appropriation of
the money
granted

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid, being local revenues raised by the County Government.

Local revenues
658,000,000.00

SCHEDULE

<i>Vote No</i>	<i>Service or purpose</i>	<i>Transfer from the National Govt.</i>	<i>Appropriation Aid</i>
	<i>RECURRENT EXPENDITURE</i>	<i>KSh.</i>	<i>KSh.</i>
SALARIES AND PERSONNEL			
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the County Assembly.....	363,449,736.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the office of the, Governor & Deputy Governor.....	145,318,515.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the County Treasury.....	411,186,780.00	50,000,000.00
2110	The amount required in the year ended 30th June, 2014, for salaries and personnel Expenditure, for the Agriculture Livestock & Fisheries.....	11,138,934.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure for Water, Environment & Natural Resources.....	13,706,738.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the Education & Technology.....	78,436,678.00	20,000,000.00
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the County Health	9,531,738.00	20,000,000.00
2110	The amount required in the year ended 30th June, 2014, for salaries and personnel Expenditure, for Economic & physical planning.....	21,706,738.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for Transport and Infrastructure.....	13,266,330.00	

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Meru County Appropriation (Amendment)

SCHEDULE

<i>Vote No</i>	<i>Service or purpose</i>	<i>Transfer from the National Govt.</i>	<i>Appropriation Aid</i>
	<i>RECURRENT EXPENDITURE</i>	<i>KSh.</i>	<i>KSh.</i>
SALARIES AND PERSONNEL			
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the Public Service Administration & Technology	94,622,008.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure, for the co-op Tourism & enterprises Development.	22,229,139.00	
2110	The amount required in the year ended 30th June, 2014, for Salaries and Personnel Expenditure Culture, Youth, Gender & Sports	11,706,738.00	
I. OPERATION EXPENDITURE			
2210	The amount required in the year ended 30th June, 2014, for Operations Expenditure, for the County Assembly.....	349,432,342.00	
2210	The amount required in the year ended 30th June, 2014, for Operations Expenditure, for the office of the Governor& Deputy Governor.....	126,680,000.00	
2210	The amount required in the year ended 30th June, 2014, for Operations Expenditure for the County Treasury.....	200,047,511.00	120,000,000.00
2210	The amount required in the year ended 30th June, 2014, for Operations Expenditure for the Agriculture, Livestock & Fisheries	14,100,000.00	
2210	The amount required in the year ended 30th June, 2014, for Operations Expenditure for Water, Environment & Natural Resources.	14,175,000.00	20,000,000.00
2210	The amount required in the year ended 30th June, 2014, for Operations Expenditure for the Education & Technology.	45,000,000.00	

SCHEDULE

<i>Vote No</i>	<i>Service or purpose</i>	<i>Transfer from the National Govt.</i>	<i>Appropriation Aid</i>
	<i>OPERATION EXPENDITURE..... CONT'</i>	<i>KSh..</i>	<i>KSh.</i>
2220	The amount required in the year ended 30th June, 2014, for Operations Expenditure, for the County Health.....	24,900,000.00	157,000,000.00
2220	The amount required in the year ended 30th June, 2014, for Operations. Expenditure for Economic Physical Planning and Development.....	15,725,000.00	
2220	The amount required in the year ended 30th June, 2014, for Operations Expenditure for Transport and Infrastructure.....	27,400,000.00	25,000,000.00
2220	The amount required in the year ended 30th June, 2014, for Operations Expenditure for the Public Service Administration & Technology.....	92,533,203.00	
2220	The amount required in the year ended 30th June, 2014, for Operations Expenditure for the Co-operative Tourisms & Enterprises Development.....	59,981,400.00	
2220	The amount required in the year ended 30th June, 2014, for Operations Expenditure Culture, Youth, Gender, & Sports.....	21,020,000.00	20,000,000.00
II. MAINTENANCE EXPENDITURE			
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure for the County Assembly.....	4,800,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, in the office of the Governor, Governor and Deputy Governor.....	11,000,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for the County Treasury.....	15,274,349.00	

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Meru County Appropriation (Amendment)

SCHEDULE

<i>Vote No</i>	<i>Service or purpose</i>	<i>Transfer from the National Govt.</i>	<i>Appropriation Aid</i>
	<i>MAINTENANCE EXPENDITURE.. CONT'</i>	<i>KSh..</i>	<i>KSh.</i>
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for the Agriculture, livestock & Fisheries.....	1,100,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure for Water, Environment & Natural Resources.	700,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for the Education & Technology.	5,000,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure for the County Health.....	6,600,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for Economic & Physical Planning.....	1,100,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for Transport and Infrastructure.....	17,972,800.00	20,000,000.00
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for the public service, Administration & Technology	4,000,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure, for the Co-op Tourism & Enterprises Development.....	1,500,000.00	
2220	The amount required in the year ended 30th June, 2014, for Maintenance Expenditure Culture, Youth, Gender, & Sport.	2,100,000.00	

No. 3

Meru County Appropriation (Amendment)

<i>Vote No</i>	<i>Service or purpose</i>	<i>Transfer from the National Govt.</i>	<i>Appropriation Aid</i>
	<i>III CAPITAL EXPENDITURE</i>	<i>KSh.</i>	<i>KSh.</i>
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the County Assembly.	92,795,126.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, to the Govenor & Deputy Governor.		
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the County Treasury	34,942,200.00	115,000,000.00
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the Agriculture & Irrigation.	411,200,000.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for Water, Environment & Natural Resources.....	206,550,000.00	91,000,000.00
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the Education & Technology.	302,000,000.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the County Health.	316,600,000.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for Economic & Physical Planning.....	57,000,000.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for Transport And Infrastructure.....	849,200,000.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the Public Service Administration & Technology.	50,000,000.00	
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, for the Co-operative Tourism & Enterprises Development.....	225,000,000.00	

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Meru County Appropriation (Amendment)

<i>Vote No</i>	<i>Service or purpose</i>	<i>Transfer from the National Govt</i>	<i>Appropriation Aid</i>
<i>CAPITAL EXPENDITURE... CONT'</i>		<i>KSh..</i>	<i>KSh.</i>
3110	The amount required in the year ended 30th June, 2014, for Capital Expenditure, culture, Youth, Gender & Sports	145,300,000.00	
	Debt Resolution	78,651,379.00	
	Supplementary Budget	274,680,382.00	
	SUB TOTAL	5,023,680,382.00	658,000,000.00
	GLAND TOTAL	5,023,680,382	658,000,000.00
I. RECURRENT EXPENDITURE			
	Salaries and personnel.....	1,286,300,072.00	
	Operation.	1,332,994,456.00	
	Maintenance.....	91,147,149.00	
	1. Capital Expenditure.	2,892,587,326.00	
	2. Debt Resolution	78,651,379.00	
	GRAND TOTAL	5,681,680,382.00	