

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MERU COUNTY BILLS, 2020

NAIROBI, 24th June, 2020

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THE MERU COUNTY APPROPRIATION BILL, 2020

A Bill for

AN ACT of the County Assembly of Meru to provide for the appropriation of money from the County Exchequer Account for the requirements of the County Government of Meru in the 2020/2021 financial year and to provide for matters incidental thereto.

ENACTED by the County Assembly of Meru, as follows—

Short Title and Commencement

1. This Act may be cited as the Meru County Appropriation Act, 2020 and shall come into force on the date of publication in the Gazette.

Interpretation

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act; and—

“**Act**” includes the Schedules;

“**County Corporation**” means a public corporation within a county established by an Act of Parliament or county legislation;

“**County Emergency Fund**” means a Fund established under section 110 of the Public

Finance Management Act, 2012;

“**County Exchequer Account**” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012;

“**County Executive Committee member for finance**” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

“**County Fiscal Strategy Paper**” in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012;

“**County government entity**” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012;

“**county government revenue**” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury Act, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government;

“County Treasury” means a County Treasury established under section 101 of the Public Finance Management Act, 2012;

“development expenditure” means the expenditure for the creation or renewal of assets;

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution of Kenya, 2010, together with —

- (a) the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government; and
- (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012, in relation to a county government;

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund;

Appropriation of money for the requirements of the County Government of Meru

3. (1) Appropriation by the County Government of Meru of monies from county revenue fund for the requirements of the County in respect of the financial year 2020/2021 shall be as specified in the votes and the main divisions within a vote, and for the purposes that are specified, are as set out in the schedules to this Act

(2), The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134 (4) of the public finance management Act, 2012 shall be included in the

appropriation law, under separate votes, for the services for which it is withdrawn.

Amount listed as specifically and exclusively appropriated

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an Act of the County Assembly of Meru.

Regulations

5. County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

SCHEDULES**FIRST SCHEDULE**

SCHEDULE ON VOTES					
(As a charge to the County Revenue Fund)					
Vote	Description	Total Vote	Current Payments		Development Payments
			Compensation of Employees	Goods and Services	Payments for Capital & Non-Financial Assets
1	County Assembly	945,220,000.00	520,138,569.84	405,081,430.16	20,000,000.00
2	Office Of The Governor	276,501,013.53	134,507,166.97	137,993,846.56	4,000,000.00
3	Finance, Economic Planning And Ict	923,905,937.42	383,269,024.08	512,511,505.33	28,125,408.00
4	Agriculture, Livestock & Fishery	642,197,087.58	268,579,425.19	32,446,910.40	341,170,752.00
5	Water & Irrigation	449,797,113.84	91,491,211.84	26,000,000.00	332,305,902.00
6	Education Technology, Gender & Social Development	754,573,465.76	540,126,145.41	64,961,150.35	149,486,170.00
7	Health Services	3,519,707,245.09	2,463,875,490.09	488,948,990.72	566,882,764.28
8	Land, Physical Planning, Urban Development & Public Works	424,860,869.85	56,322,012.00	44,250,000.00	324,288,857.85
9	Public Service Administration & Legal Affairs	892,822,450.46	232,569,258.46	428,036,452.00	232,216,740.00
10	Roads, Transport & Energy	1,037,171,877.89	62,635,646.95	20,497,400.00	954,038,830.94
11	Trade, Investment, Industrialization, Tourism & Cooperative Development	215,627,245.36	48,965,103.36	34,800,000.00	131,862,142.00
12	Youth Affairs, Sport & Culture	195,210,503.68	30,676,932.38	43,983,571.30	120,550,000.00
13	Public Service Board	41,388,806.14	14,613,481.14	26,775,325.00	
14	Environment, Wildlife & Natural Resources	81,439,185.40	18,288,170.60	25,912,714.80	37,238,300.00
	Total	10,400,422,802.00	4,866,057,638.32	2,292,199,296.62	3,242,165,867.07

SECOND SCHEDULE

SCHEDULE ON THE VOTES AND MAIN DIVISIONS						
(As a charge to the County Revenue Fund)						
Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non-Financial Assets
1		THE COUNTY ASSEMBLY	945,220,000.00	520,138,569.84	405,081,430.16	20,000,000.00
	<i>Aim</i>	To provide funding for the legislative and institutional support services required by the legislature to fulfill its constitutional functions				
2		OFFICE OF THE GOVERNOR	276,501,013.53	134,507,166.97	137,993,846.56	4,000,000.00
	<i>Aim</i>	To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage.				
3		FINANCE, ECONOMIC PLANNING AND ICT	923,905,937.42	383,269,024.08	512,511,505.33	28,125,408.00
	<i>Aim</i>	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan.				
4		AGRICULTURE, LIVESTOCK and, FISHERY	642,197,087.58	268,579,425.19	32,446,910.40	341,170,752.00
	<i>Aim</i>	An innovative, green and commercially oriented agricultural sector.				
5		WATER & IRRIGATION				
	<i>Aim</i>	To supply safe, portable and adequate quantities of water to the residents of Meru County	449,797,113.84	91,491,211.84	26,000,000.00	332,305,902.00

6		EDUCATION TECHNOLOGY, GENDER CULTURE & SOCIAL DEVELOPMENT	754,573,465.76	540,126,145.41	64,961,150.35	149,486,170.00
	<i>Aim</i>	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community.				
7		HEALTH SERVICES	3,519,707,245.09	2,463,875,490.09	488,948,990.72	566,882,764.28
	<i>Aim</i>	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.				
8		LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT & PUBLIC WORKS	424,860,869.85	56,322,012.00	44,250,000.00	324,288,857.85
	<i>Aim</i>	To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development.				
9		PUBLIC SERVICE ADMINISTRATION & LEGAL AFFAIRS	892,822,450.46	232,569,258.46	428,036,452.00	232,216,740.00
	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, provide efficient legal services				
10		ROADS, TRANSPORT & ENERGY	1,037,171,877.89	62,635,646.95	20,497,400.00	954,038,830.94
	<i>Aim</i>	To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services.				

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11		TRADE, INVESTMENT, INDUSTRIALIZATION, TOURISM & COOPERATIVE DEVELOPMENT	215,627,245.36	48,965,103.36	34,800,000.00	131,862,142.00
	Aim	To facilitate orderly growth and development of financial services, co-operatives, trade, industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna				
12		YOUTH AFFAIRS & SPORT	195,210,503.68	30,676,932.38	43,983,571.30	120,550,000.00
	Aim	To optimally exploit resources for empowerment of youth and nurturing sports talents.				
13		COUNTY PUBLIC SERVICE BOARD	41,388,806.14	14,613,481.14	26,775,325.00	
	Aim	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting				
14		ENVIRONMENT, WILDLIFE & NATURAL RESOURCES	81,439,185.40	18,288,170.60	25,912,714.80	37,238,300.00
	Aim	To facilitate good governance in the protection, restoration, conservation, development and Management of environment and natural resources for equitable and sustainable Development.				
		TOTAL	10,400,422,802.00	4,866,057,638.32	2,292,199,296.62	3,242,165,867.07

MEMORANDUM OF OBJECTS AND REASONS

The Meru County Supplementary Appropriation Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2021, on the basis of the Estimates of Recurrent Expenditure and the Estimates of Development Expenditure for the Fiscal Year 2020/21, and for the appropriation of those amounts.

This includes the Sum of KSh. 7,158,256,934.94/- for recurrent Expenditure and KSh. 3,242,165,867.07/- for Development Expenditure as per first and Second Schedule, Respectively.

Dated the 23rd June, 2020.

JULIUS MBIJIWE MURORI,
Chairperson, Select Committee on County Budget and Appropriations.