

SPECIAL ISSUE

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REPUBLIC OF KENYA

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MERU COUNTY BILLS, 2017

NAIROBI, 4th December, 2017

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

The Meru County Supplementary Appropriation Bill, 2017

**THE MERU COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

A Bill for

**AN ACT of the Meru County Assembly to provide for
the Appropriation of money from the County
Exchequer Account for the requirements of the
Meru County Government in the 2017/18 Financial
Year and to provide for matters incidental there to**

ENACTED by the County Assembly of Meru, as
follows—

1. This Act may be cited as the Meru County
Supplementary Appropriation Act, 2017. Short title.

2. In this Act, unless the context indicates
otherwise, any word or expression to which a meaning
has been assigned in the Public Finance Management
Act has the meaning assigned to it in that Act; and— Interpretations.

“Act” includes the Schedules;

“County Corporation” means a public corporation
within a county established by an Act of Parliament or
county legislation;

“County Emergency Fund” means a Fund
established under section 110;

“County Exchequer Account” means a County
Exchequer Account referred to in section 109;

“County Executive Committee member for
Finance” means the member of a County Executive
Committee responsible for the financial affairs of the
County and for the County Treasury;

“County Fiscal Strategy Paper” in relation to a
county government, means the County Fiscal Strategy
Paper referred to in section 117;

“County government entity” means any department
or agency of a county government, and any authority,
body or other entity declared to be a county government
entity under section 5(1);

“county government revenue” means all money
derived by or on behalf of a county government from
levies, rates, fees, charges or any other source

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authorized by the Constitution or an Act of Parliament;

“county government security” means a security issued by the county government under section 144 and includes a treasury bill, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government;

“County Treasury” means a County Treasury established under section 101;

“development expenditure” means the expenditure for the creation or renewal of assets;

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution, together with — (a) the principles of fiscal responsibility referred to in section 15, in relation to national government; and (b) the principles of fiscal responsibility referred to in section 107, in relation to a county government;

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund;

3. (1) Appropriation by county assembly of money from county revenue fund for the requirements of the County in respect of the Financial Year 2015/16 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedule to this Act.

Appropriation of money
for the requirements of the
Meru County Government

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the PFMA, 2012.

(3) The spending of funds withdrawn from the CRF before this bill is enacted into law, as envisaged in section 134(4) of the Public Finance Management Act,

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2012 shall be included in the appropriation law, under separate Votes, for the services for which it is withdrawn.

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an Act of county assembly.

Amount listed as
specifically and
exclusively appropriated.

5. County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Regulations.

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SUPPLEMENTARY APPROPRIATION BILL, 2017

SCHEDULE ON VOTES

(As a charge to the County Revenue Fund)

Vote	Description	Total Vote	Current Payments		Development Payments
			Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
1	COUNTY ASSEMBLY	1,225,942,786.00	450,441,337.76	744,593,394.24	30,908,054.00
2	OFFICE OF THE GOVERNOR	280,097,987.00	78,180,092.00	201,917,895.00	-
3	FINANCE, ECONOMIC PLANNING AND ICT	1,073,706,501.65	279,578,064.88	493,128,436.77	301,000,000.00
4	AGRICULTURE, LIVESTOCK AND FISHERIES	604,341,724.44	243,714,733.24	112,064,054.20	248,562,937.00
5	WATER AND IRRIGATION	968,914,853.74	69,802,650.74	36,957,298.00	862,154,905.00
6	EDUCATION TECHNOLOGY, GENDER CULTURE AND SOCIAL DEVELOPMENT	753,484,237.88	340,245,132.41	151,754,041.81	261,485,063.66
7	HEALTH SERVICES	3,192,305,482.90	2,221,766,582.08	831,292,063.42	139,246,837.40
8	LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS	184,678,004.92	40,248,425.92	33,829,579.00	110,600,000.00
9	PUBLIC SERVICE ADMINISTRATION AND LEGAL AFFAIRS	766,628,891.16	314,017,421.16	452,611,470.00	-
10	ROADS, TRANSPORT AND ENERGY	893,914,929.76	48,868,035.58	32,565,752.70	812,481,141.48
11	TRADE, INVESTMENT, INDUSTRIALIZATION, TOURISM AND CO-OPERATIVE DEVELOPMENT	239,008,853.88	41,637,682.00	34,765,480.00	162,605,691.88
12	YOUTH AFFAIRS AND SPORT	218,093,826.71	22,156,313.89	15,233,024.45	180,704,488.37
13	PUBLIC SERVICE BOARD	30,573,557.00	-	30,573,557.00	-
14	ENVIRONMENT, WILDLIFE AND NATURAL RESOURCES	76,079,259.44	11,924,988.44	19,984,271.00	44,170,000.00
	TOTAL	10,507,770,896.48	4,162,581,460.10	3,191,270,317.59	3,153,919,118.79

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SCHEDULE ON THE VOTES AND MAIN DIVISIONS

(As a charge to the County Revenue Fund)

Vote		Description	Vote and Main Divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
1		THE COUNTY ASSEMBLY	1,225,942,786.00	450,441,337.76	744,593,394.24	30,908,054.00
	<i>Aim</i>	To provide funding for the legislative and institutional support services required by the legislature to fulfil its constitutional functions				
2		OFFICE OF THE GOVERNOR	280,097,987.00	78,180,092.00	201,917,895.00	-
	<i>Aim</i>	To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage.				
3		FINANCE, ECONOMIC PLANNING AND ICT	1,073,706,501.65	279,578,064.88	493,128,436.77	301,000,000.00
	<i>Aim</i>	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan.				
4		AGRICULTURE, LIVESTOCK AND FISHERIES	604,341,724.44	243,714,733.24	112,064,054.20	248,562,937.00
	<i>Aim</i>	An innovative, green and commercially oriented agricultural sector.				
5		WATER AND IRRIGATION	968,914,853.74	69,802,650.74	36,957,298.00	862,154,905.00
	<i>Aim</i>	To supply safe, portable and adequate quantities of water to the residents of Meru County				

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6		EDUCATION TECHNOLOGY, GENDER CULTURE AND SOCIAL DEVELOPMENT	753,484,237.88	340,245,132.41	151,754,041.81	261,485,063.66
	<i>Aim</i>	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community.				
7		HEALTH SERVICES	3,192,305,482.90	2,221,766,582.08	831,292,063.42	139,246,837.40
	<i>Aim</i>	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.				
8		LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS	184,678,004.92	40,248,425.92	33,829,579.00	110,600,000.00
	<i>Aim</i>	To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development.				
9		PUBLIC SERVICE ADMINISTRATION AND LEGAL AFFAIRS	766,628,891.16	314,017,421.16	452,611,470.00	-
	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, provide efficient legal services				
10		ROADS, TRANSPORT AND ENERGY	893,914,929.76	48,868,035.58	32,565,752.70	812,481,141.48
	<i>Aim</i>	To facilitate provision, maintenance and management of quality roads infrastructure in				

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		the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services.				
11		TRADE, INVESTMENT, INDUSTRIALIZATION, TOURISM AND COOPERATIVE DEVELOPMENT	239,008,853.88	41,637,682.00	34,765,480.00	162,605,691.88
	<i>Aim</i>	To facilitate orderly growth and development of financial services, co-operatives, trade, industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna				
12		YOUTH AFFAIRS AND SPORT	218,093,826.71	22,156,313.89	15,233,024.45	180,704,488.37
	<i>Aim</i>	To optimally exploit resources for empowerment of youth and nurturing sports talents.				
13		COUNTY PUBLIC SERVICE BOARD	30,573,557.00	-	30,573,557.00	-
	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting				
14		ENVIRONMENT, WILDLIFE AND NATURAL RESOURCES	76,079,259.44	11,924,988.44	19,984,271.00	44,170,000.00
	<i>Aim</i>	To facilitate good governance in the protection, restoration, conservation,				

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	development and Management of environment and natural resources for equitable and sustainable Development.				
	TOTAL	10,507,770,896.48	4,162,581,460.10	3,191,270,317.59	3,153,919,118.79

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MEMORANDUM OF OBJECTS AND REASONS

The Meru County Supplementary Appropriation Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the Estimates of (Recurrent) and the Estimates of Expenditure 2017/18 (Development) and for the appropriation of those amounts.

This sum includes the sum of KSh. 7,353,851,777.69 for Recurrent Expenditure and KSh. 3,153,919,118.79 for Development Expenditure as per the First and Second Schedule, respectively.

Dated the 1st December, 2017.

TITUS NTUCHIU,
County Executive Committee Member for Finance.

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA