SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Meru County Bills No. 11)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MERU COUNTY BILLS, 2019

NAIROBI, 8th November, 2019

CONTENT

Bill for Introduction into the County Assembly of Meru—

PAGE

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE MERU COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2019

A Bill for

AN ACT of the County Assembly of Meru to provide for the supplementary appropriation of money from the County Exchequer Account for the requirements of the County Government of Meru in the 2019/2020 financial year and to provide for matters incidental there to.

ENACTED by the County Assembly of Meru, as follows—

Short Title and Commencement

1. This Act may be cited as the Meru County Supplementary Appropriation Act, 2019 and shall come into force on the date of publication in the Gazette.

Interpretation

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act; and—

"Act" includes the Schedules;

"County Corporation" means a public corporation within a county established by an Act of Parliament or county legislation;

"County Emergency Fund" means a Fund established under section 110 of the Public Finance Management Act, 2012;

"County Exchequer Account" means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012;

"County Executive Committee member for finance" means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

"County Fiscal Strategy Paper" in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012;

"County government entity" means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012;

"county government revenue" means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

"county government security" means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury Act, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

"County Public Debt" means all financial obligations attendant to loans raised and securities issued by the county government;

"County Treasury" means a County Treasury established under section 101 of the Public Finance Management Act, 2012;

"development expenditure" means the expenditure for the creation or renewal of assets;

"fiscal responsibility principles" means the principles of public finance specified in Article 201 of the Constitution of Kenya, 2010, together with — (a) the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government; and (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012, in relation to a county government;

"financial objectives" means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

"vote" means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund;

Supplementary Appropriation of money for the requirements of the County Government of Meru

3. (1) Supplementary appropriation by the County Assembly of monies from county revenue fund for the requirements of the County in respect of the financial year 2019/2020 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedule to this Act

(2) the spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act, 2012.

(3) the spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134(4) of the public finance management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

Amount listed as specifically and exclusively appropriated

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

Regulations

5. County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

SCHEDULE A

SCHEDULE ON VOTES

(As a charge to the County Revenue Fund)

	(1)	*(2)*	*(3)*		*(4)*
Vote	*Description*	*Total Vote*	*Current Payments*		*Development Payments*
			Compensation of Employees	*Goods and Services*	*Payments for Capital & Non-Financial Assets*
1	County Assembly.	995,220,000.00	517,855,318.40	407,364,681.60	70,000,000.00
2	Office of The Governor………..	305,695,356.52	136,800,629.52	164,894,727.00	4,000,000.00
3	Finance, Economic Planning and Ict...	829,129,126.49	320,339,334.00	443,289,792.49	65,500,000.00
4	Agriculture, Livestock &, Fishiery…………	803,443,924.00	291,000,000.00	24,320,000.00	488,123,924.00
5	Water & Irrigation	601,770,000.00	99,120,000.00	16,000,000.00	486,650,000.00
6	Education Technology, Gender & Social Development……	1,084,932,485.00	579,950,000.00	302,220,000.00	202,762,485.00
7	Health Services….	3,340,832,673.00	2,574,850,000.00	395,665,388.00	370,317,285.00
8	Land, Physical Planning, Urban Development & Public Works……	579,549,615.00	58,300,000.00	95,000,000.00	426,249,615.00
9	Public Service Administration & Legal Affairs……	1,039,210,892.30	251,400,000.00	555,594,152.30	232,216,740.00
10	Roads, Transport & Energy………..	1,085,096,212.00	62,900,000.00	28,380,000.00	993,816,212.00
11	Trade, Investment, Industrialization, Tourism & Cooperative Development……	216,504,044.00	49,800,000.00	33,100,000.00	133,604,044.00
12	Youth Affairs, Sport & Culture…	209,387,156.00	31,200,000.00	116,537,156.00	61,650,000.00
13	Public Service Board……………	25,381,034.00	-	25,381,034.00	
14	Environment, Wildlife & Natural Resources	77,500,000.00	18,600,000.00	25,500,000.00	33,400,000.00
	Total……………	**11,193,652,518.31**	**4,992,115,281.92**	**2,633,246,931.39**	**3,568,290,305.00**

SCHEDULE B

SCHEDULE ON THE VOTES AND MAIN DIVISIONS

(As a charge to the County Revenue Fund)

(1)	*(2)*	*(3)*	*(4)*	*(5)*		*(6)*
Vote		*Description*	*Vote and main divisions*	*Current Payments*		*Development Payments*
				Compensation of Employees	*Goods and Services*	*Payments for Capital & Non-Financial Assets*
1		The County Assembly ………	995,220,000	517,855,318.40	407,364,681.60	70,000,000
	Aim	To provide funding for the legislative and institutional support services required by the legislature to fulfill its constitutional functions				
2		Office Of The Governor ……	305,695,356.52	136,800,629.52	164,894,727	4,000,000
	Aim	To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage.				
3		Finance, Economic Planning And Ict……..	829,129,126.48	320,339,334	443,289,792.49	65,500,000
	Aim	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan.				
4		Agriculture, Livestock &, Fishiery ……….	803,443,924	291,000,000	24,320,000	488,123,924
	Aim	An innovative, green and commercially oriented agricultural sector.				
5		Water & Irrigation …….	601,770,000	99,120,000	16,000,000	486,650,000
	Aim	To supply safe, portable and adequate quantities of water to the residents of Meru County				

(1)	*(2)*	*(3)*	*(4)*	*(5)*		*(6)*
Vote		*Description*	*Vote and main divisions*	*Current Payments*		*Development Payments*
				Compensation of Employees	*Goods and Services*	*Payments for Capital & Non-Financial Assets*
6		Education Technology, Gender Culture & Social Development......	1,084,932,485	579,950,000	302,220,000	202,762,485
	Aim	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community.				
7		Health Services	3,340,832,673	2,574,850,000	395,665,388	370,317,285
	Aim	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.				
8		Land, Physical Planning, Urban Development & Public Works..	579,549,615	58,300,000	95,000,000	426,249,615
	Aim	To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development.				
9		Public Service Administration & Legal Affairs....	1,039,210,892.30	251,400,000	555,594,152.30	232,216,740
	Aim	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, provide efficient legal services				
10		Roads, Transport & Energy...	1,085,096,212	62,900,000	28,380,000	993,816,212
	Aim	To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services.				

(1)	*(2)*	*(3)*	*(4)*	*(5)*		*(6)*
Vote		*Description*	*Vote and main divisions*	*Current Payments*		*Development Payments*
				Compensation of Employees	*Goods and Services*	*Payments for Capital & Non-Financial Assets*
11		Trade, Investment, Industrialization, Tourism & Cooperative Development......	216,504,044	49,800,000	33,100,000	133,604,044
	Aim	To facilitate orderly growth and development of financial services, o-operatives, trade, industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna				
12		Youth Affairs & Sport	209,387,156	31,200,000	116,537,156	61,650,000
	Aim	To optimally exploit resources for empowerment of youth and nurturing sports talents.				
13		County Public Service Board.....	25,381,034		25,381,034	
	Aim	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting				
14		Environment, Wildlife & Natural Resources	77,500,000	18,600,000	25,500,000	33,400,000
	Aim	To facilitate good governance in the protection, restoration, conservation, development and Management of environment and natural resources for equitable and sustainable Development.				
		Total......	**11,193,652,518.30**	**4,992,115,281.92**	**2,633,246,931.38**	**3,568,290,305**

MEMORANDUM OF OBJECTS AND REASONS

The Meru County Supplementary Appropriation Bill, 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020 on the basis of the Estimates of Recurrent Expenditure and the Estimates of Development Expenditure for the Fiscal Year 2019/20, and for the appropriation of those amounts.

This includes the Sum of KSh. 7,625,362,213.30 for recurrent Expenditure and KSh. 3,568,290,305.00 for Development Expenditure as per first and Second Schedule, Respectively.

Dated the 6th November, 2019.

JULIUS MBIJIWE MURORI,
Chairperson, Select Committee on County Budget and Appropriations.