

SPECIAL ISSUE

Kenya Gazette Supplement No 3 (Meru County Bills No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MERU COUNTY BILLS, 2021

NAIROBI, 20th April, 2021

CONTENT

Bill for Introduction into the County Assembly of Meru—

PAGE

The Meru County Supplementary Appropriation (No 2) Bill 2021

1

**THE MERU COUNTY SUPPLEMENTARY APPROPRIATION
(No 2) BILL, 2021**

A Bill for

AN ACT of the County Assembly of Meru to provide for the Supplementary Appropriation of money from the County Exchequer Account for the requirements of the County Government of Meru in the Financial Year 2020/2021 and to provide for matters incidental thereto

ENACTED by the County Assembly of Meru as follows—

Short Title and Commencement

1 This Act may be cited as the Meru County Supplementary Appropriation (No 2) Act 2021 and shall come into force on the date of publication in the *Gazette*

Interpretation

2 In this Act unless the context indicates otherwise any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act, and—

“Act” includes the Schedules,

“County Corporation” means a public corporation within a county established by an Act of Parliament or county legislation,

“County Emergency Fund” means a Fund established under section 110 of the Public Finance Management Act, 2012,

“County Exchequer Account” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012,

“County Executive Committee member for Finance” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury,

“County Fiscal Strategy Paper” in relation to a county government means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012,

“County government entity” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012

“county government revenue” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury Act treasury bond, treasury note government stock and any other debt instrument issued by the county government,

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government,

“County Treasury” means a County Treasury established under section 101 of the Public Finance Management Act 2012,

“development expenditure” means the expenditure for the creation or renewal of assets

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution of Kenya, 2010, together with — (a) the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government, and (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012 in relation to a county government,

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments,

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund

Supplementary Appropriation of money for the requirements of the County Government of Meru

3 (1) Supplementary Appropriation by the County Government of Meru of monies from County Revenue Fund for the requirements of the County in respect of the financial year 2020/2021 shall be as specified in the votes and the main divisions within a vote, and for the purposes that are specified, are as set out in the schedules to this Act

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act 2012

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134 (4) of the

Public Finance Management Act, 2012 shall be included in the appropriation law, under separate votes for the services for which it is withdrawn

Amount listed as specifically and exclusively appropriated Regulations

4 An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedules to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an Act of the County Assembly of Meru County Executive Committee Member for Finance may by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act

5 County Executive Committee Member for Finance may, by notice in the Gazette, make Regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act

SCHEDULES

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FIRST SCHEDULE

SCHEDULE ON VOTES

(As a charge to the County Revenue Fund)

Vote		Description	Vote and main divisions	Current Payments		Development Payments for Capital & Non-Financial Assets
				Compensation of Employees	Goods and Services	
1		THE COUNTY ASSEMBLY	975 442 771 00	480 722 604 00	454 720 167 00	40 000 000 00
	<i>Am</i>	To provide funding for the legislative and institutional support services required by the legislature to fulfill its constitutional functions				
2		OFFICE OF THE GOVERNOR	332 063 308 00	134 507 167 00	197 556 141 00	0
	<i>Am</i>	To facilitate sustainable development and wealth creation in the county through commerce technological innovations and industrialization that leverages on our skilled human resources agriculture wildlife biodiversity and cultural heritage				
3		FINANCE ECONOMIC PLANNING AND ICT	1 152 736 806 00	383 269 024 10	686 342 373 90	83 125 408 00
	<i>Am</i>	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan				
4		AGRICULTURE LIVESTOCK & FISHERY	701 526 386 00	245 279 426 00	55 035 563 00	401 211 397 00
	<i>Am</i>	An innovative green and commercially oriented agricultural sector				
5		WATER & IRRIGATION	492 379 581 00	91 491 211 00	41 216 276 00	359 672 094 00
	<i>Am</i>	To supply safe portable and adequate quantities of water to the residents of Meru County				
6		EDUCATION TECHNOLOGY GENDER CULTURE & SOCIAL	1 035 230 677 00	540 126 145 00	255 884 678 00	239 219 854 00

The Meru County Supplementary Appropriation (No 2) Bill 2021

Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non-Financial Assets
		DEVELOPMENT				
	Aim	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community				
7		HEALTH SERVICES	3 496 437 825 00	2 510 510 489 00	655 535 814 00	330 391 522 00
	Aim	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions and improved access to and utilization of quality curative services				
8		LAND PHYSICAL PLANNING URBAN DEVELOPMENT & PUBLIC WORKS	709 402 844 00	56 322 013 00	54 442 985 00	598 637 846 00
	Aim	To facilitate improvement of livelihood through efficient administration equitable access secure tenure and sustainable development				
9		PUBLIC SERVICE ADMINISTRATION & LEGAL AFFAIRS	980 151 462 00	212 569 259 00	528 870 624 00	238 711 579 00
	Aim	To promote county public service values prepare reports for submission to the county assembly advise county government on human resource management and development provide efficient legal services				
10		ROADS TRANSPORT & ENERGY	1 298 813 869 00	62 635 647 00	35 095 862 00	1 201 082 360 00
	Aim	To facilitate provision maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe efficient accessible and sustainable transport Services				
11		TRADE INVESTMENT INDUSTRIALIZATION	216 667 467 00	48 965 103 00	56 547 162 00	111 155 202 00

Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non-Financial Assets
		TOURISM & COOPERATIVE DEVELOPMENT				
	<i>Aum</i>	To facilitate orderly growth and development of financial services of cooperatives trade industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions flora and fauna				
12		YOUTH AFFAIRS & SPORT	268 853 752 00	30 676 932 00	149 755 150 00	88 421 670 00
	<i>Aum</i>	To optimally exploit resources for empowerment of youth and nurturing sports talents				
13		COUNTY PUBLIC SERVICE BOARD	43 036 737 00	14 613 481 14	28 423 256 16	0
	<i>Aum</i>	To promote county public service values prepare reports for submission to the county assembly advise county government on human resource management and development develop a coherent and integrated human resource planning and budgeting				
14		ENVIRONMENT WILDLIFE & NATURAL RESOURCES	81 036 750 00	18 288 170 00	26 772 735 00	35 975 845 00
	<i>Aum</i>	To facilitate good governance in the protection restoration conservation development and Management of environment and natural resources for equitable and sustainable Development				
		TOTAL	11,783 780,235 30	4 829,976,671 24	3 226 198 787 06	3 727,604 777 00

SECOND SCHEDULE**SCHEDULE ON THE VOTES AND MAIN DIVISIONS**

(As a charge to the County Revenue Fund)

Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non Financial Assets
1		THE COUNTY ASSEMBLY	975 442 771 00	480 722 604 00	454 720 167 00	40 000 000 00
	<i>Aim</i>	To provide funding for the legislative and institutional support services required by the legislature to fulfill its constitutional functions				
2		OFFICE OF THE GOVERNOR	332 063 308 00	134 507 167 00	197 556 141 00	0
	<i>Aim</i>	To facilitate sustainable development and wealth creation in the county through commerce technological innovations and industrialization that leverages on our skilled human resources, agriculture wildlife biodiversity and cultural heritage				
3		FINANCE ECONOMIC PLANNING AND ICT	1 152 736 806 00	383 269 024 10	686 342 373 90	83 125 408 00
	<i>Aim</i>	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan				
4		AGRICULTURE LIVESTOCK & FISHERY	701 526 386 00	245 279 426 00	55 035 563 00	401 211 397 00
	<i>Aim</i>	An innovative green and commercially oriented agricultural sector				
5		WATER & IRRIGATION				

Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non Financial Assets
	<i>Am</i>	To supply safe portable and adequate quantities of water to the residents of Meru County	492 379 581 00	91 491 211 00	41 216 276 00	359 672 094 00
6		EDUCATION TECHNOLOGY GENDER CULTURE & SOCIAL DEVELOPMENT	1 035 230 677 00	540 126 145 00	255 884 678 00	239 219 854 00
	<i>Am</i>	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community				
7		HEALTH SERVICES	3 496 437 825 00	2 510 510 489 00	655 535 814 00	330 391 522 00
	<i>Am</i>	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions and improved access to and utilization of quality curative services.				
8		LAND PHYSICAL PLANNING URBAN DEVELOPMENT & PUBLIC WORKS	709 402 844 00	56 322 013 00	54 442 985 00	598 637 846 00
	<i>Am</i>	To facilitate improvement of livelihood through efficient administration equitable access secure tenure and sustainable development				
9		PUBLIC SERVICE ADMINISTRATION & LEGAL AFFAIRS	980 151 462 00	212 569 259 00	528 870 624 00	238 711 579 00
	<i>Am</i>	To promote county public service values prepare reports for submission to the county assembly advise county government on human resource management and development provide efficient legal services				
10		ROADS TRANSPORT & ENERGY	1 298 813 869 00	62 635 647 00	35 095 862 00	1 201 082 360 00

The Meru County Supplementary Appropriation (No 2) Bill 2021

Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non Financial Assets
	<i>Aim</i>	To facilitate provision maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe efficient, accessible and sustainable transport Services				
11		TRADE INVESTMENT INDUSTRIALIZATION TOURISM & COOPERATIVE DEVELOPMENT	216 667 467 00	48 965 103 00	56 547 162 00	111 155 202 00
	<i>Aim</i>	To facilitate orderly growth and development of financial services o operatives trade, industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions flora and fauna				
12		YOUTH AFFAIRS & SPORT	268 853 752 00	30 676 932 00	149 755 150 00	88 421 670 00
	<i>Aim</i>	To optimally exploit resources for empowerment of youth and nurturing sports talents				
13		COUNTY PUBLIC SERVICE BOARD	43 036 737 00	14 613 481 14	28 423 256 16	0
	<i>Aim</i>	To promote county public service values prepare reports for submission to the county assembly advise county government on human resource management and development develop a coherent and integrated human resource planning and budgeting				
14		ENVIRONMENT WILDLIFE & NATURAL	81 036 750 00	18 288 170 00	26 772 735 00	35 975 845 00

10 The Meru County Supplementary Appropriation (No 2) Bill, 2021

Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non Financial Assets
		RESOURCES				
	Am	To facilitate good governance in the protection restoration, conservation, development and Management of environment and natural resources for equitable and sustainable Development	=			
		TOTAL	11,783,780,235 30	4 829,976,671 24	3,226,198,787 06	3,727,604 777 00

MEMORANDUM OF OBJECTS AND REASONS

The Meru County Supplementary Appropriation (No 2) Bill 2021 makes provision for giving statutory sanction for supplementary public expenditure for the year ending on the 30th June 2021 on the basis of the Estimates of Recurrent Expenditure and the Estimates of Development Expenditure for the Fiscal Year 2020/2021 and for the appropriation of those amounts

The Meru County Supplementary Appropriation (No 2) Bill 2021 also adjusts the Total Recurrent Expenditure to KSh 8,056 175,458 30/- and Development Expenditure to KSh 3,727,604,777 00/-

Statement on Delegated Powers to Legislate

The County Executive Committee Member responsible for Finance is empowered to make necessary regulations for the better functioning of various provisions of the Act

Statement that the Bill is a money Bill within the meaning of Article 114 of the Constitution and Section 21 of the County Governments Act, 2012

This Bill is a Money Bill within the meaning of Article 114 of the Constitution of Kenya, 2010 and Section 21 (4) of the County Governments Act, 2012

Dated the 14th April, 2021

PATRICK MWIRIGI MURITHI
Chairperson, Select Committee on County Budget and Appropriations