

**SPECIAL ISSUE**

*Kenya Gazette Supplement No 4 (Meru County Bills No 2)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**MERU COUNTY BILLS, 2020**

**NAIROBI, 26th May, 2020**

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**THE MERU COUNTY SUPPLEMENTARY APPROPRIATION  
(NO 3) BILL, 2020**

**A Bill for**

**AN ACT of the County Assembly of Meru to provide for the supplementary appropriation of money from the County Exchequer Account for the requirements of the County Government of Meru in the 2019/2020 financial year and to provide for matters incidental thereto**

**ENACTED** by the County Assembly of Meru, as follows—

**Short Title and Commencement**

**1** This Act may be cited as the Meru County Supplementary Appropriation (No 3) Act, 2020 and shall come into force on the date of publication in the *Gazette*

**Interpretation**

**2** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act, and—

“Act” includes the Schedules,

“County Corporation” means a public corporation within a county established by an Act of Parliament or county legislation,

“County Emergency Fund” means a Fund established under section 110 of the Public Finance Management Act, 2012,

“County Exchequer Account” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012,

“County Executive Committee member for finance” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury,

“County Fiscal Strategy Paper” in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012,

“County government entity” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012,

“county government revenue” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament,

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury Act, treasury bond, treasury note, government stock and any other debt instrument issued by the county government,

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government,

“County Treasury” means a County Treasury established under section 101 of the Public Finance Management Act, 2012,

“development expenditure” means the expenditure for the creation or renewal of assets,

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution of Kenya, 2010, together with—

- (a) the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government, and
- (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012, in relation to a County Government,

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments,

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund

### **Supplementary Appropriation of money for the requirements of the County Government of Meru**

**3** (1) Supplementary appropriation by the County Assembly of monies from County Revenue Fund for the requirements of the County in respect of the financial year 2019/2020 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedule to this Act

(2), the spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act, 2012

(3) the spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134(4) of the public finance management Act, 2012 shall be included in the

appropriation law, under separate votes, for the services for which it is withdrawn

**Amount listed as specifically and exclusively appropriated**

4 An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly

**Regulations**

5 County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act

| FIRST SCHEDULE                           |                                                           |                  |                           |                    |                                             |
|------------------------------------------|-----------------------------------------------------------|------------------|---------------------------|--------------------|---------------------------------------------|
| SCHEDULE ON VOTES                        |                                                           |                  |                           |                    |                                             |
| (As a charge to the County Revenue Fund) |                                                           |                  |                           |                    |                                             |
| VOTE                                     | DESCRIPTION                                               | TOTAL VOTE       | Current Payments          |                    | Development payments                        |
|                                          |                                                           |                  | Compensation of Employees | Goods and Services | Payments for Capital & Non-Financial Assets |
| 1                                        | COUNTY ASSEMBLY                                           | 945 220 000 00   | 480,828 647 40            | 444,391 352 60     | 20,000,000 00                               |
| 2                                        | OFFICE OF THE GOVERNOR                                    | 321,675 608 52   | 136,800,629 52            | 184,874,979 00     | 0                                           |
| 3                                        | FINANCE ECONOMIC PLANNING AND ICT                         | 822,854,876 48   | 305,339,334 00            | 475,015 542 49     | 42 500,000 00                               |
| 4                                        | AGRICULTURE, LIVESTOCK &, FISHERY                         | 884,754,184 00   | 291 000,000 00            | 58,533,299 00      | 535,220 885 00                              |
| 5                                        | WATER & IRRIGATION                                        | 271,418,074 00   | 99,120,000 00             | 16,000,000 00      | 156 298 074 00                              |
| 6                                        | EDUCATION TECHNOLOGY, GENDER & SOCIAL DEVELOPMENT         | 1 105,743,558 00 | 579,950,000 00            | 311,962,790 00     | 213,830,768 00                              |
| 7                                        | HEALTH SERVICES                                           | 3,408,227,705 00 | 2,574,850,000 00          | 461,435,174 00     | 371,942,531 00                              |
| 8                                        | LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT & PUBLIC WORKS | 546,201 002 00   | 58 300,000 00             | 113,002,987 00     | 374,898,015 00                              |
| 9                                        | PUBLIC SERVICE ADMINISTRATION & LEGAL AFFAIRS             | 1,059,498,841 30 | 251 400,000 00            | 575,882 101 30     | 232,216,740 00                              |

|    |                                                                                      |                          |                         |                         |                         |
|----|--------------------------------------------------------------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| 10 | ROADS TRANSPORT<br>& ENERGY                                                          | 1,233 096,728 00         | 62 900,000 00           | 28,380 000 00           | 1 141,816,728 00        |
| 11 | TRADE<br>INVESTMENT<br>INDUSTRIALIZATION,<br>TOURISM &<br>COOPERATIVE<br>DEVELOPMENT | 239,725,779 00           | 49 800 000 00           | 54 570 110 00           | 135 355,669 00          |
| 12 | YOUTH AFFAIRS,<br>SPORT & CULTURE                                                    | 260,355,128 00           | 31,200,000 00           | 120,635,925 00          | 108,519,203 00          |
| 13 | PUBLIC SERVICE<br>BOARD                                                              | 25,381,034 00            | -                       | 25 381,034 00           |                         |
| 14 | ENVIRONMENT,<br>WILDLIFE &<br>NATURAL<br>RESOURCES                                   | 69 500,000 00            | 18,600,000 00           | 37 500,000 00           | 13,400,000 00           |
|    | <b>Total</b>                                                                         | <b>11,193,652,518 30</b> | <b>4,940,088,611 92</b> | <b>2,907,565,294 38</b> | <b>3,345,998,613 00</b> |

| SECOND SCHEDULE                          |            |                                                                                                                                                                                                                                                   |                         |                           |                    |                                             |
|------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|--------------------|---------------------------------------------|
| SCHEDULE ON THE VOTES AND MAIN DIVISIONS |            |                                                                                                                                                                                                                                                   |                         |                           |                    |                                             |
| (As a charge to the County Revenue Fund) |            |                                                                                                                                                                                                                                                   |                         |                           |                    |                                             |
| Vote                                     |            | Description                                                                                                                                                                                                                                       | Vote And Main Divisions | Current Payments          |                    | Development Payments                        |
|                                          |            |                                                                                                                                                                                                                                                   |                         | Compensation of Employees | Goods and Services | Payments for Capital & Non-Financial Assets |
| 1                                        |            | <b>THE COUNTY ASSEMBLY</b>                                                                                                                                                                                                                        | 945,220,000 00          | 480,828,647 40            | 444,391,352 60     | 20,000,000 00                               |
|                                          | <i>Aim</i> | To provide funding for the legislative and institutional support services required by the legislature to fulfill its constitutional functions                                                                                                     |                         |                           |                    |                                             |
| 2                                        |            | <b>OFFICE OF THE GOVERNOR</b>                                                                                                                                                                                                                     | 321,675,608 52          | 136,800,629 52            | 184,874,979 00     | 0                                           |
|                                          | <i>Aim</i> | To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources agriculture, wildlife, biodiversity and cultural heritage |                         |                           |                    |                                             |
| 3                                        |            | <b>FINANCE, ECONOMIC</b>                                                                                                                                                                                                                          | 822,854,876 48          | 305,339,334 00            | 475,015,542 49     | 42,500,000 00                               |

| Vote     |            | Description                                                                                                                                                                           | Vote And Main Divisions | Current Payments          |                       | Development Payments                        |
|----------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-----------------------|---------------------------------------------|
|          |            |                                                                                                                                                                                       |                         | Compensation of Employees | Goods and Services    | Payments for Capital & Non-Financial Assets |
|          |            | <b>PLANNING AND ICT</b>                                                                                                                                                               |                         |                           |                       |                                             |
|          | <i>Aim</i> | To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan |                         |                           |                       |                                             |
| <b>4</b> |            | <b>AGRICULTURE, LIVESTOCK &amp;, FISHERY</b>                                                                                                                                          | <b>884,754,184 00</b>   | <b>291,000,000 00</b>     | <b>58,533,299 00</b>  | <b>535,220,885 00</b>                       |
|          | <i>Aim</i> | An innovative, green and commercially oriented agricultural sector                                                                                                                    |                         |                           |                       |                                             |
| <b>5</b> |            | <b>WATER &amp; IRRIGATION</b>                                                                                                                                                         | <b>271,418,074 00</b>   | <b>99,120,000 00</b>      | <b>16,000,000 00</b>  | <b>156,298,074 00</b>                       |
|          | <i>Aim</i> | To supply safe, portable and adequate quantities of water to the residents of Meru County                                                                                             |                         |                           |                       |                                             |
| <b>6</b> |            | <b>EDUCATION TECHNOLOGY, GENDER CULTURE &amp;</b>                                                                                                                                     | <b>1,105,743,558 00</b> | <b>579,950,000 00</b>     | <b>311 962,790 00</b> | <b>213,830,768 00</b>                       |

| Vote |            | Description                                                                                                                                                                                | Vote And Main Divisions | Current Payments          |                    | Development Payments                        |
|------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|--------------------|---------------------------------------------|
|      |            |                                                                                                                                                                                            |                         | Compensation of Employees | Goods and Services | Payments for Capital & Non-Financial Assets |
|      |            | <b>SOCIAL DEVELOPMENT</b>                                                                                                                                                                  |                         |                           |                    |                                             |
|      | <i>Aim</i> | To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community                                      |                         |                           |                    |                                             |
| 7    |            | <b>HEALTH SERVICES</b>                                                                                                                                                                     | 3,408,227,705 00        | 2,574,850,000 00          | 461,435,174 00     | 371,942,531 00                              |
|      | <i>Aim</i> | To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions and improved access to and utilization of quality curative services |                         |                           |                    |                                             |
| 8    |            | <b>LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT &amp; PUBLIC WORKS</b>                                                                                                                       | 546,201,002 00          | 58,300,000 00             | 113,002,987 00     | 374,898,015 00                              |
|      | <i>Aim</i> | To facilitate improvement of livelihood through efficient administration, equitable access secure                                                                                          |                         |                           |                    |                                             |

| Vote |            | Description                                                                                                                                                                                            | Vote And Main Divisions | Current Payments          |                    | Development Payments                        |
|------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|--------------------|---------------------------------------------|
|      |            |                                                                                                                                                                                                        |                         | Compensation of Employees | Goods and Services | Payments for Capital & Non-Financial Assets |
|      |            | tenure and sustainable development                                                                                                                                                                     |                         |                           |                    |                                             |
| 9    |            | <b>PUBLIC SERVICE ADMINISTRATION &amp; LEGAL AFFAIRS</b>                                                                                                                                               | 1,059,498,841 30        | 251,400,000 00            | 575,882,101 30     | 232,216,740 00                              |
|      | <i>Aim</i> | To promote county public service values prepare reports for submission to the county assembly, advise county government on human resource management and development, provide efficient legal services |                         |                           |                    |                                             |
| 10   |            | <b>ROADS, TRANSPORT &amp; ENERGY</b>                                                                                                                                                                   | 1,233,096,728 00        | 62,900,000 00             | 28,380,000 00      | 1,141,816,728 00                            |
|      | <i>Aim</i> | To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe efficient accessible and sustainable transport Services           |                         |                           |                    |                                             |
| 11   |            | <b>TRADE, INVESTMENT, INDUSTRIALIZATION,</b>                                                                                                                                                           | 239,725,779 00          | 49,800,000 00             | 54,570,110 00      | 135,355,669 00                              |

| Vote |            | Description                                                                                                                                                                                                                                 | Vote And Main Divisions | Current Payments          |                    | Development Payments                        |
|------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|--------------------|---------------------------------------------|
|      |            |                                                                                                                                                                                                                                             |                         | Compensation of Employees | Goods and Services | Payments for Capital & Non-Financial Assets |
|      |            | <b>TOURISM &amp; COOPERATIVE DEVELOPMENT</b>                                                                                                                                                                                                |                         |                           |                    |                                             |
|      | <i>Aim</i> | To facilitate orderly growth and development of financial services, co-operatives, trade industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions flora and fauna |                         |                           |                    |                                             |
| 12   |            | <b>YOUTH AFFAIRS &amp; SPORT</b>                                                                                                                                                                                                            | 260,355,128 00          | 31,200,000 00             | 120,635,925 00     | 108,519,203 00                              |
|      | <i>Aim</i> | To optimally exploit resources for empowerment of youth and nurturing sports talents                                                                                                                                                        |                         |                           |                    |                                             |
| 13   |            | <b>COUNTY PUBLIC SERVICE BOARD</b>                                                                                                                                                                                                          | 25,381,034              |                           | 25,381,034         |                                             |
|      | <i>Aim</i> | To promote county public service values, prepare reports for submission to the county assembly advise                                                                                                                                       |                         |                           |                    |                                             |

| Vote |            | Description                                                                                                                                                                           | Vote And Main Divisions | Current Payments          |                    | Development Payments                        |
|------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|--------------------|---------------------------------------------|
|      |            |                                                                                                                                                                                       |                         | Compensation of Employees | Goods and Services | Payments for Capital & Non-Financial Assets |
|      |            | county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting                                               |                         |                           |                    |                                             |
| 14   |            | <b>ENVIRONMENT, WILDLIFE &amp; NATURAL RESOURCES</b>                                                                                                                                  | 69,500,000 00           | 18,600,000 00             | 37,500,000 00      | 13,400,000 00                               |
|      |            |                                                                                                                                                                                       |                         |                           |                    |                                             |
|      | <i>Aim</i> | To facilitate good governance in the protection, restoration, conservation, development and Management of environment and natural resources for equitable and sustainable Development |                         |                           |                    |                                             |
|      |            |                                                                                                                                                                                       |                         |                           |                    |                                             |
|      |            | <b>TOTAL</b>                                                                                                                                                                          | 11,193,652,518 30       | 4,940,088,611 92          | 2,907,565,294 38   | 3,345,998,613 00                            |

### **MEMORANDUM OF OBJECTS AND REASONS**

The Meru County Supplementary Appropriation (No 3) Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2020, on the basis of the Estimates of Recurrent Expenditure and the Estimates of Development Expenditure for the Fiscal Year 2019/2020, and for the appropriation of those amounts

This includes the reduction of **KSh 37 Million** in savings from compensation to employees and **KSh 8 Million** from operations and maintenance, and reallocation of the same to the domestic travel and accommodation votes to cater for recurrent expenditure incurred by the County Assembly from the month of January, 2020 to March, 2020

The Bill does not affect any votes and main divisions of the Executive Arm of the County Government of Meru as the Executive Arm does not intend to pursue any supplementary budget in the present financial year

Dated the 22nd May, 2020

**JULIUS MBIJIWE MURORI,**  
*Chairperson, Select Committee on County Budget and Appropriations*