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COUNTY ASSEMBLIES FORUM (CAF)

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NAIROBI, KENYA

MOMBASA COUNTY GOVERNMENT
COUNTY ASSEMBLY CLERK

SPECIAL ISSUE

Mombasa County Gazette Supplement No. 9 (Acts No. 2)



REPUBLIC OF KENYA

**MOMBASA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 30th June, 2015

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MOMBASA

**THE MOMBASA COUNTY APPROPRIATION ACT,
2015**

No. 2 of 2015

Date of Assent: 25th June, 2015

Date of Commencement: See Section 1

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa as follows—

1. This Act may be cited as the Mombasa County Appropriation Act, 2015 and shall come into force on 1st July 2015.

Short title

2. The County Treasury may issue the sum of Kenya Shillings **Ten Billion, Nine Hundred and Seventeen Million, Four Hundred and Sixty Three Thousand, Six Hundred and Seventy Nine** only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Issue of KSh.
10,917,463,679 out
of the Consolidated
Fund for the service
of the year ending
30th June, 2016.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the
money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations in
Aid

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Appropriation Act, 2015.

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SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Donor Funds
	Recurrent Expenditure	KSh.	KSh.
			Appropriation in aid
			KSh.
R3011	The amount required in the year ending 30th June, 2016, for salaries and expenses of Executive Headquarters office; Mombasa, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	878,245,459	408,190,555
R3012	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	683,779,916	317,806,942
R3013	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Public Service Board.....	68,703,495	31,931,982
R3014	The amount required in the year ending 30th June, 2016, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa.....	630,727,875	293,149,437
R3015	The amount required in the year ending 30th June, 2016, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	103,314,736	48,018,580
R3016	The amount required in the year ending 30th June, 2016, for expenses of Education, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	249,796,774	116,100,440
R3017	The amount required in the year ending 30th June 2016, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	2,241,136,914	847,090,873

2015 Mombasa County Appropriation No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Donor Funds
	Recurrent Expenditure	KSh.	KSh.
			Appropriation in aid
			KSh.
R3018	The amount required in the year ending 30th June, 2016, for salaries and expenses of Water Environment and Natural Resources, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	442,424,953	205,630,084
R3019	The amount required in the year ending 30th June, 2016, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	130,840,577	60,812,028
R3020	The amount required in the year ending 30th June, 2016, for salaries and expenses of Trade, Energy and Industrial Development, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	381,589,267	177,354,899
R3021	The amount required in the year ending 30th June, 2016, for expenses of County Planning Land and Housing, including expenses on general administration and financial management services of the county, sub-county administrators and ward administrators.....	217,986,583	101,315,712
R3022	The amount required in the year ending 30th June, 2016, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	521,222,713	242,253,674
R3023	The amount required in the year ending 30th June 2016, for expenses of Agriculture Livestock and Fisheries, including expenses on general		

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No. 2 *Mombasa County Appropriation* **2015**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	administration and financial management services of the county, sub-county administrators, and ward administrators.....	202,184,150	93,971,064
	CLASS SUB-TOTAL.....	6,751,953,411	2,943,626,271

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D3011	The amount required in the year ending 30th June, 2016, for the Governor's office for capital expenditure.....	273,000,000	171,496,793
D3012	The amount required in the year ending 30th June 2016, for the County Assembly Development purposes.....	35,000,000	21,986,768
D3013	The required for Development in the year ending 30th June, 2016, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board...	21,200,000	13,317,700
D3014	The amount required in the year ending 30th June, 2016, for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	657,488,505	375,133,245
D3015	The amount required in the year ending 30th June, 2016, for the Department of Tourism Development	134,871,309	84,725,264
D3016	The amount required in the year ending 30th June, 2016, for the Department of Education Development needs.....	30,798,746	271,253,114

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2015	Mombasa County Appropriation			No. 2
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in aid
	Development Expenditure	KSh.	KSh.	KSh.
D3017	The amount required in the year ending 30th June, 2016, for the Department of Health Services for capital expenditure.....	602,516,777	6,300,000	103,724,428
D3018	The amount required in the year ending 30th June, 2016, for the Department of Water Environment and Natural Resources.....	327,700,000		205,858,971
D3019	The amount required in the year ending 30th June, 2016, for the Department of Youth Gender and Sports.....	500,699,826		314,536,317
D3020	The amount required in the year ending 30th June, 2016, for the Department of Trade, Energy and Industrial Development.....	247,828,500		155,684,223
D3021	The amount required in the year ending 30th June, 2016, for the Department of County Planning Land and Housing.....	100,500,000		63,133,435
D3022	The amount required in the year ending 30th June, 2016, for the Department of Transport and Infrastructure.....	718,207,694		385,142,781
D3023	The amount required in the year ending 30th June, 2016, for the Department of Agriculture Livestock and Fisheries.....	114,698,911		72,053,097
CLUSTER SUB-TOTAL.....		4,165,510,268	6,300,000	2,238,046,135
GRAND TOTAL		10,917,463,679		