

SPECIAL ISSUE

Mombasa County Gazette Supplement No. 14 (Acts No. 10)

**MOMBASA COUNTY ASSEMBLY
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REPUBLIC OF KENYA

***MOMBASA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2016

NAIROBI, 15th July, 2016

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**THE MOMBASA COUNTY APPROPRIATION
ACT, 2016**

No. 10 of 2016

Date of Assent: 30th June, 2016.

Date of Commencement: 15th July, 2016.

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Mombasa County Appropriation Act, 2016. Short title.

2. The County Treasury may issue the sum of **Nine Billion, Nine Hundred and Twenty Five Million, Seven Hundred and Fifty Four Thousand, Two Hundred and Ninety Three Shillings** only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017. Issue of KSh. 9,925,754,293 out of the Consolidated Fund for the service of the year ending 30th June, 2017.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution. Appropriation in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes R3011, R3012 R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Appropriation Act, 2016.

FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3011	The amount required in the year ending 30th June, 2017, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	338,231,611		144,373,899
R3012	The amount required in the year ending 30th June, 2017, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	618,543,360		264,024,750
R3013	The amount required in the year ending 30th June, 2017, for salaries and expenses of County Public Service Board.....	107,384,365		45,836,932
R3014	The amount required in the year ending 30th June, 2017, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa.....	1,069,958,796		411,604,964
R3015	The amount required in the year ending 30th June, 2017, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	118,510,365		50,586,057
R3016	The amount required in the year ending 30th June, 2017, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	830,743,324		354,602,139

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Mombasa County Appropriation

(1)	(2)	(3)	(4)	
Vote no.	Purpose or service	Supply	Donor Funds	Appropriation in aid
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R3017	The amount required in the year ending 30th June, 2017, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	2,339,643,755		539,176,689
R3018	The amount required in the year ending 30th June, 2017, for salaries and expenses of Water Environment and Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	46,865,815		20,004,636
R3019	The amount required in the year ending 30th June, 2017, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	163,415,320		69,753,702
R3020	The amount required in the year ending 30th June 2017, for salaries and expenses of Trade, Energy and Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	329,585,083		140,683,135
R3021	The amount required in the year ending 30th June, 2017, for expenses of County Planning Land and Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	217,768,303		92,954,230

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(1)	(2)	(3)	(4)	(5)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3022	The amount required in the year ending 30th June 2017, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	490,916,847		209,547,473
R3023	The amount required in the year ending 30th June 2017, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	178,315,976		76,114,035
CLASS SUB-TOTAL.....		6,849,882,919		2,419,262,641

2016

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SECOND SCHEDULE



(1)	(2)	(3)	(4)	(5)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in aid</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3011	The amount required in the year ending 30th June, 2017, for the Governor's office for capital expenditure.....	191,195,979		86,607,021
D3012	The amount required in the year ending 30th June, 2017, for the County Assembly Development purposes.....	40,613,408		18,396,863
D3013	The required for Development in the year ending 30th June, 2017, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board.....	19,197,984		8,696,209
D3014	The amount required in the year ending 30th June, 2017 for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	475,005,592		215,165,714
D3015	The amount required in the year ending 30th June, 2017, for the Department of Tourism Development..	33,442,835		15,148,772
D3016	The amount required in the year ending 30th June, 2017, for the Department of Education Development needs.....	393,606,748		178,294,063
D3017	The amount required in the year ending 30th June, 2017, for the Department of Health Services for capital expenditure.....	350,075,022		—
D3018	The amount required in the year ending 30th June, 2017, for the Department of Water Environment and Natural Resources.....	60,000,000		27,178,507
D3019	The amount required in the year ending 30th June, 2017, for the Department of Youth Gender and Sports.....	352,458,256		159,654,820

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(1)	(2)	(3)	(4)	(5)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in aid</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3020	The amount required in the year ending 30th June, 2017, for the Department of Trade, Energy and Industrial Development	120,341,126		54,511,536
D3021	The amount required in the year ending 30th June, 2017, for the Department of County Planning Land and Housing.....	173,669,448		78,667,939
D3022	The amount required in the year ending 30th June, 2017, for the Department of Transport and Infrastructure.....	827,711,617		288,756,758
D3023	The amount required in the year ending 30th June, 2017, for the Department of Agriculture Livestock and Fisheries.....	38,553,359		17,463,712
CLASS SUB-TOTAL.....		3,075,871,374	3,150,000	1,148,541,914