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COUNTY ASSEMBLIES FORUM (CAF)  
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NAIROBI, KENYA

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 13 (Mombasa County Acts No. 2)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MOMBASA COUNTY ACTS, 2017**

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**NAIROBI, 30th June, 2017**

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**THE MOMBASA COUNTY APPROPRIATION  
ACT, 2017**

**No. 2 of 2017**

*Date of Assent: 27th June, 2017*

*Date of Commencement: 1st July, 2017*

**AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Mombasa, as follows—

**Short title**

1. This Act may be cited as the Mombasa County Appropriation Act, 2017.

**Issue of KSh. 12,534,448,384 out of the Consolidated Fund for the service of the year ending 30th June, 2018**

2. The County Treasury may issue the sum of **Twelve Billion, Five Hundred and Thirty Four Million, Four Hundred and Forty Eight Thousand, Three Hundred and Eighty Four Kenya Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

**Appropriation of the money granted**

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

**Appropriations in Aid**

5. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3024 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3024 in accordance with the Appropriation Act.

SCHEDULE

| (1)      | (2)                                                                                                                                                                                                                   | (3)                  | (4)                  |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                    | Supply KSh.          | Donor Funds KSh.     |
|          | <i>Recurrent Expenditure</i>                                                                                                                                                                                          | <b>8,571,878,715</b> | <b>2,285,096,606</b> |
| R3011    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services.....                         | 375,123,017          | 125,337,967          |
| R3012    | The amount required in the year ending 30th June, 2018, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity ..... | 611,938,336          | 204,463,878          |
| R3013    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Devolution and Public Service Administration .....                                                                               | 136,119,894          | 45,481,055           |
| R3014    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Finance and Economic Planning.....                                                                                               | 957,221,589          | 212,405,766          |
| R3015    | The amount required in the year ending 30th June, 2018, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration.....                                       | 457,992,811          | 153,026,834          |
| R3016    | The amount required in the year ending 30th June, 2018, for expenses of Education, Information Technology and MV 2035.....                                                                                            | 800,809,352          | 236,984,080          |
| R3017    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services.....                       | 2,520,449,992        | 414,575,356          |
| R3018    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services .        | 138,429,394          | 46,252,717           |

| (1)      | (2)                                                                                                                                                                                                                       | (3)                  | (4)              |                           |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|---------------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                        | Supply KSh.          | Donor Funds KSh. | Appropriation in Aid KSh. |
| R3019    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Youth, Gender and Sports, including expenses on general administration and other operating services.....                             | 366,825,511          |                  | 122,565,563               |
| R3020    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Trade, Tourism and Investment, including expenses on general administration and financial management services of the Department..... | 445,316,159          |                  | 148,791,248               |
| R3021    | The amount required in the year ending 30th June, 2018, for expenses of County Lands, Planning and Housing, including expenses on general administration and financial management services of the Department.....         | 220,183,410          |                  | 73,568,775                |
| R3022    | The amount required in the year ending 30th June, 2018, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the Department.....               | 500,807,858          |                  | 167,332,410               |
| R3023    | The amount required in the year ending 30th June, 2018, for expenses of Fisheries, Agriculture and Livestock services.....                                                                                                | 207,307,527          |                  | 55,866,621                |
| R3024    | The amount required in the year ending 30th June, 2018, for expenses of the Devolution, county, sub county administrators, and ward administrators.....                                                                   | 833,353,864          |                  | 278,444,334               |
|          | <b>Development Expenditure</b>                                                                                                                                                                                            | <b>3,962,569,669</b> |                  | <b>1,214,903,394</b>      |
| D3011    | The amount required in the year ending 30th June, 2018, for the County Executive for capital expenditure .....                                                                                                            | 81,648,620           |                  | 31,244,748                |
| D3012    | The amount required in the year ending 30th June, 2018, for the County Assembly Development purposes.....                                                                                                                 | 44,268,615           |                  | 16,940,418                |

| (1)      | (2)                                                                                                                                                                                                                                     | (3)         | (4)                                        |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                                      | Supply KSh. | Donor Funds KSh. Appropriation in Aid KSh. |
| D3013    | The required for Development in the year ending 30th June, 2018, including Strategic Planning and Human Resource policy formulation, by the Devolution and Public Service Administration including the County Public Service Board..... | 20,925,803  | 8,007,746                                  |
| D3014    | The amount required in the year ending 30th June, 2018, for the Department of Finance and Economic Planning capital expenditure, including general administration and planning .....                                                    | 502,657,429 | 192,353,584                                |
| D3015    | The amount required in the year ending 30th June, 2018, for the Department of Energy, Environment and Solid Waste Management .....                                                                                                      | 56,452,690  | 21,602,938                                 |
| D3016    | The amount required in the year ending 30th June, 2018, for the Department of Education, Information Technology and MV 2035.....                                                                                                        | 370,414,890 | 141,747,894                                |
| D3017    | The amount required in the year ending 30th June, 2018, for the Department of Health Services for capital expenditure.....                                                                                                              | 531,581,774 | 123,422,159                                |
| D3018    | The amount required in the year ending 30th June, 2018, for the Department of Water, Sanitation and Natural Resources .....                                                                                                             | 352,650,000 | 134,949,744                                |
| D3019    | The amount required in the year ending 30th June, 2018, for the Department of Youth Gender and Sports.....                                                                                                                              | 284,179,499 | 108,747,911                                |
| D3020    | The amount required in the year ending 30th June, 2018, for the Department of Trade, Tourism and Investment.....                                                                                                                        | 131,171,827 | 50,195,958                                 |
| D3021    | The amount required in the year ending 30th June, 2018, for the Department of Lands, Planning and Housing.....                                                                                                                          | 438,299,698 | 167,725,598                                |

| (1)      | (2)                                                                                                                                         | (3)         | (4)              |                           |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------|---------------------------|
| Vote No. | Service or Purpose                                                                                                                          | Supply KSh. | Donor Funds KSh. | Appropriation in Aid KSh. |
| D3022    | The amount required in the year ending 30th June, 2018, for the Department of Transport and Infrastructure .....                            | 691,205,663 |                  | 43,039,687                |
| D3023    | The amount required in the year ending 30th June, 2018, for the Department of Fisheries, Agriculture and Livestock .....                    | 252,023,161 |                  | 96,442,538                |
| D3024    | The amount required in the year ending 30th June, 2018 for the Devolution, county, sub county administrators, and ward administrators ..... | 205,090,000 |                  | 78,482,470                |

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