

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY ACTS, 2019

NAIROBI, 1st July, 2019

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The Mombasa County Appropriation Act, 20191

THE MOMBASA APPROPRIATION ACT, 2019

No. 4 of 2019

Date of Assent: 20th June, 2019

Date of Commencement: 1st July, 2019

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

Short title

1. This Act may be cited as the Mombasa Appropriation Act, 2019.

Issue of KSh. 13,679,368,038 out of the Consolidated Fund for the service of the year ending 30th June 2020

2. The County Treasury may issue the sum of **Thirteen Billion, Six Hundred and Seventy-Nine Million, Three Hundred and Sixty-Eight Thousand, and Thirty-Eight Kenya Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations-in-Aid

5. The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Appropriation Act

SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply Kshs	Donor Funds Kshs.	Appropriation in Aid Kshs.
	Recurrent Expenditure	8,739,571,572	145,818,031	2,894,693,832
R3011	The amount required in the year ending 30th June 2020, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services	363,392,288		145,520,501
R3012	The amount required in the year ending 30th June 2020, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity	658,054,009		263,517,836
R3013	The amount required in the year ending 30th June 2020, for salaries and expenses of Public Service Board	118,831,959		47,586,278
R3014	The amount required in the year ending 30th June 2020, for salaries and expenses of Finance and Economic Planning	979,521,955	83,333,725	308,916,003
R3015	The amount required in the year ending 30th June 2020, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration	514,132,378		205,884,395
R3016	The amount required in the year ending 30th June 2020, for expenses of Education, Information Technology and MV 2035	541,519,644		191,378,332
R3017	The amount required in the year ending 30th June 2020, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services	2,813,835,534	62,484,306	646,913,848
R3018	The amount required in the year ending 30th June 2020, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services	121,221,632		48,543,222
R3019	The amount required in the year ending 30th June 2020, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services	270,276,893		108,232,426
R3020	The amount required in the year ending 30th June 2020, for salaries and expenses of Trade, Tourism and Investment, including expenses on general administration and financial management services of the Department	465,952,264		186,590,661
R3021	The amount required in the year ending 30th June 2020, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department	220,154,262		88,160,811

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply Kshs	Donor Funds Kshs.	Appropriation in Aid Kshs.
R3022	The amount required in the year ending 30th June 2020, for expenses of Transport, Infrastructure and Public Works, including expenses on general administration and financial management services of the Department	435,222,886		174,285,076
R3023	The amount required in the year ending 30th June 2020, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services	222,020,925		72,533,353
R3026	The amount required in the year ending 30th June 2020, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department	1,015,434,944		406,631,090
	Development Expenditure	4,939,796,466	1,809,416,946	558,065,240
D3011	The amount required in the year ending 30th June 2020, for capital expenditure of the County Executive	15,098,932		8,234,955
D3012	The amount required in the year ending 30th June 2020, for capital expenditure of the County Assembly	25,773,748		14,056,998
D3013	The amount required in the year ending 30th June 2020, for capital expenditure of the County Public Service Board	11,637,280		6,346,971
D3014	The amount required in the year ending 30th June 2020, for capital expenditure of Finance and Economic Planning	749,954,639	259,416,946	49,608,189
D3015	The amount required in the year ending 30th June 2020, for expenses of Energy, Environment and Waste Management for capital expenditure	428,372,081		83,634,061
D3016	The amount required in the year ending 30th June 2020, for expenses of Education, Information Technology and MV 2035 for capital expenditure	220,329,356		80,167,594
D3017	The amount required in the year ending 30th June 2020, for expenses of Health Services, for capital expenditure ..	231,641,776		-
D3018	The amount required in the year ending 30th June 2020, for capital expenditure of Water, Sanitation and Natural Resources	1,550,000,000	1,550,000,000	-
D3019	The amount required in the year ending 30th June 2020, for capital expenditure of Youth, Gender, Sports and Cultural Affairs	375,595,266		54,849,595
D3020	The amount required in the year ending 30th June 2020, for capital expenditure of Trade, Tourism and Investment	151,056,936		77,756,168
D3021	The amount required in the year ending 30th June 2020, for expenses of County Lands, Housing and Physical Planning for capital expenditure	211,329,963		15,259,326

No. 4

Mombasa County Appropriation

2019

(1)	(2)	(3)	(4)	(5)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply Kshs</i>	<i>Donor Funds Kshs.</i>	<i>Appropriation in Aid Kshs.</i>
D3022	The amount required in the year ending 30th June 2020, for expenses of Transport Infrastructure and Public Works, for capital expenditure	657,445,281		98,225,952
D3023	The amount required in the year ending 30th June 2020, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services for capital expenditure.....	211,015,626		15,087,887
D3026	The amount required in the year ending 30th June 2020, for expenses of the Devolution and Public Service Administration for capital expenditure.....	100,545,582		54,837,544