

SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Mombasa County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY ACTS, 2020

NAIROBI, 1st July, 2020

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THE MOMBASA COUNTY APPROPRIATION ACT, 2020

No. 4 of 2020

Date of Assent: 30th June, 2020

Date of Commencement: 1st July, 2020

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2021, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

Short title

1. This Act may be cited as the Mombasa County Appropriation Act, 2020.

Issue of KSh. 14,634,579,687 out of the Consolidated Fund for the service of the year ending 30th June, 2021

2. The County Treasury may issue the sum of **Kenya Shillings Fourteen Billion, Six Hundred and Thirty-Four Million, Five Hundred and Seventy-Nine Thousand, Six Hundred and Eighty-Seven only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2021.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations in Aid

5. The supply granted for the services of the year ending on the 30th June, 2021, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Appropriation Act, 2020.

No. 4

Mombasa County Appropriation

2020

FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in Aid.
	Recurrent Expenditure	KSh.	KSh.	KSh.
R3011	The amount required in the year ending 30th June, 2021, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services	353,392,288		163,891,276
R3012	The amount required in the year ending 30th June, 2021, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity	658,609,194		305,440,456
R3013	The amount required in the year ending 30th June, 2021, for salaries and expenses of Public Service Board	121,377,889		56,290,920
R3014	The amount required in the year ending 30th June, 2021, for salaries and expenses of Finance and Economic Planning.....	1,014,007,043	45,000,000	425,261,843
R3015	The amount required in the year ending 30th June, 2021, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration.....	612,507,149		284,059,902
R3016	The amount required in the year ending 30th June, 2021, for expenses of Education, Information Technology and MV 2035	661,158,345		288,137,771
R3017	The amount required in the year ending 30th June, 2021, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services	3,225,659,735	134,639,473	1,168,072,015
R3018	The amount required in the year ending 30th June, 2021, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services	128,861,433		59,761,532
R3019	The amount required in the year ending 30th June, 2021, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services	430,379,042		199,595,104
R3020	The amount required in the year ending 30th June, 2021, for salaries and expenses of Trade, Tourism and Investment,			

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in Aid.
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
	including expenses on general administration and financial management services of the Department.....	458,875,184		212,810,642
R3021	The amount required in the year ending 30th June, 2021, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....	346,776,432		160,823,068
R3022	The amount required in the year ending 30th June, 2021, for expenses of Transport, Infrastructure and Public Works, including expenses on general administration and financial management services of the Department.....	558,548,738		259,035,833
R3023	The amount required in the year ending 30th June, 2021, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services.....	282,930,223	12,749,975	118,463,402
R3026	The amount required in the year ending 30th June, 2021, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department...	856,155,411		397,055,646
	Sub-Total (Recurrent Expenditure).....	9,709,238,107	192,389,448	4,098,699,410

SECOND SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in Aid.
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
D3011	The amount required in the year ending 30th June, 2021, for capital expenditure of the County Executive.....	22,424,673		12,265,635
D3012	The amount required in the year ending 30th June, 2021, for capital expenditure of the County Assembly.....	25,773,748		14,097,480
D3013	The amount required in the year ending 30th June, 2021, for capital expenditure of the County Public Service Board.....	11,637,280		6,365,249
D3014	The amount required in the year ending 30th June, 2021, for capital expenditure of Finance and Economic Planning.....	415,537,693		168,959,199
D3015	The amount required in the year ending 30th June, 2021, for expenses of Energy, Environment and Waste Management for capital expenditure.....	365,372,081		49,847,752

No. 4

Mombasa County Appropriation

2020

(1)	(2)	(3)	(4)	(5)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in Aid.</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
D3016	The amount required in the year ending 30th June, 2021, for expenses of Education, Information Technology and MV 2035 for capital expenditure	311,329,356		100,287,976
D3017	The amount required in the year ending 30th June, 2021, for expenses of Health Services, for capital expenditure	451,641,776		89,041,086
D3018	The amount required in the year ending 30th June, 2021, for capital expenditure of Water, Sanitation and Natural Resources ..	1,350,225,704	1,100,000,000	212,571,656
D3019	The amount required in the year ending 30th June, 2021, for capital expenditure of Youth, Gender, Sports and Cultural Affairs	485,595,266		115,606,289
D3020	The amount required in the year ending 30th June, 2021, for capital expenditure of Trade, Tourism and Investment	350,056,936		145,168,225
D3021	The amount required in the year ending 30th June, 2021, for expenses of County Lands, Housing and Physical Planning for capital expenditure	171,329,963		43,712,437
D3022	The amount required in the year ending 30th June, 2021, for expenses of Transport Infrastructure and Public Works, for capital expenditure	668,855,896		84,162,706
D3023	The amount required in the year ending 30th June, 2021, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services for capital expenditure	200,015,626		59,402,648
D3026	The amount required in the year ending 30th June, 2021, for expenses of the Devolution and Public Service Administration for capital expenditure	95,545,582		52,260,616
	Sub-Total (Development Expenditure)...	4,925,341,580	1,100,000,000	1,153,748,953