

SPECIAL ISSUE

Mombasa County Gazette Supplement No. 6 (Acts No. 1)

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REPUBLIC OF KENYA

***MOMBASA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2015

NAIROBI, 16th March, 2015

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The Mombasa County Supplementary Appropriation Act, 2015.....1

**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015**

No. 1 of 2015

Date of Assent: 10th February, 2015.

Date of Commencement: 16th February, 2015

AN ACT of the County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2015, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Mombasa County Supplementary Appropriation Act, 2015.

Short title

2. The County Treasury may issue the sum of Nine Billion, Eight Hundred and Seventy Million, Two Hundred and Ninety Eight Thousand, One Hundred and Thirty Seven Kenya Shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2015.

Issue of KSh.
9,870,298,137 out
of the
Consolidated Fund
for the service of
the year ending
30th June, 2015

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations
in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Supplementary Appropriation Act.

No. 1 Mombasa County Supplementary Appropriation

FIRST SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Donor Funds
		KSh.	Appropriation in aid: KSh.
<i>Recurrent Expenditure</i>			
R3011	The amount required in the year ending 30th June 2015, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators.....	805,110,210	393,221,571
R3012	The amount required in the year ending 30th June 2015, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the County, Sub-county administrators, and ward administrators.....	405,030,990	240,777,619
R3013	The amount required in the year ending 30th June 2015, for salaries and expenses of County Public Service Board.....	62,094,290	43,731,176
R3014	The amount required in the year ending 30th June 2015, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa...	1,839,029,276	1,345,501,855
R3015	The amount required in the year ending 30th June 2015, for expenses of Tourism Development, including expenses on general administration and financial management services of the County, Sub-county administrators, and ward administrators.....	107,649,452	89,627,700
R3016	The amount required in the year ending 30th June 2015, for expenses of Education, including expenses on general administration and financial		

2015 Mombasa County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>
		<i>KSh.</i>	<i>Appropriation in aid: KSh.</i>
<i>Recurrent Expenditure</i>			
	management services of the County, Sub-county administrators, and ward administrators.....	198,333,117	83,690,946
R3017	The amount required in the year ending 30th June 2015, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators.....	1,770,392,890	669,766,467
R3018	The amount required in the year ending 30th June 2015, for salaries and expenses of Water Environment & Natural Resources, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators.....	452,428,918	146,432,145
R3019	The amount required in the year ending 30th June 2015, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators	202,115,875	90,305,796
R3020	The amount required in the year ending 30th June 2015, for salaries and expenses of Trade, Energy & Industrial Development, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators	165,091,796	81,668,889

No. 1 *Mombasa County Supplementary Appropriation*

2015

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds Appropriation in aid:</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
R3021	The amount required in the year ending 30th June 2015, for expenses of County Planning Land & Housing, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators.....	191,932,095	110,702,321
R3022	The amount required in the year ending 30th June 2015, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators.....	332,262,096	127,188,989
	The amount required in the year ending 30th June 2015, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the County, Sub-County administrators, and ward administrators.....	156,167,686	90,407,772
TOTAL		6,687,638,691	3,513,023,246

SECOND SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds Appropriation in aid:</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D3011	The amount required in the year ending 30th June 2015, for the Governor's office for capital expenditure.	406,206,531	226,901,223
D3012	The amount required in the year ending 30th June 2015, for the County Assembly Development purposes.....	31,350,000	13,738,719

2015

Mombasa County Supplementary Appropriation

No. 1

SECOND SCHEDULE— Cont'd

(ss. 2 and 3)				
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in aid:
	Development Expenditure	KSh.	KSh.	KSh.
R3013	The required for Development in the year ending 30th June 2015, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board.....	23,700,000		5,919,004
D3014	The amount required in the year ending 30th June 2015 for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	510,438,900		390,507,095
D3015	The amount required in the year ending 30th June, 2015 for the Department of Tourism Development	51,635,603		5,542,904
D3016	The amount required in the year ending 30th June, 2015, for the Department of Education Development needs.	188,000,000		14,616,533
D3017	The amount required in the year ending 30th June 2015, for the Department of Health Services for capital expenditure.....	339,545,692	3,920,000	
D3018	The amount required in the year ending 30th June, 2015, for the Department of Water Environment & Natural Resources.....	309,689,100		221,369,002
D3019	The amount required in the year ending 30th June, 2015, for the Department of Youth Gender and Sports.....	80,890,502		21,040,453
D3020	The amount required in the year ending 30th June, 2015, for the Department of Trade, Energy & Industrial Development.....	414,569,980		300,267,326

No. 1 Mombasa County Supplementary Appropriation

(ss. 2 and 3)				
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in aid:
	Development Expenditure	KSh.	KSh.	KSh.
D3021	The amount required in the year ending 30th June, 2015, for the Department of County Planning Land & Housing.....	93,761,560		45,059,088
D3022	The amount required in the year ending 30th June, 2015, for the Department of Transport and Infrastructure.....	597,204,278		321,855,184
D3023	The amount required in the year ending 30th June, 2015, for the Department of Agriculture Livestock and Fisheries.....	135,667,300		41,688,241
TOTAL		3,182,659,446	3,920,000	1,608,504,772