

SPECIAL ISSUE

Kenya Gazette Supplement No. 1 (Mombasa County Bills No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY BILLS, 2017

NAIROBI, 5th April, 2017

CONTENT

Bill for Introduction into the County Assembly of Mombasa—

PAGE

The Mombasa County Supplementary Appropriation Bill, 2017 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

Short title

1. This Act may be cited as the Mombasa County Supplementary Appropriation Act, 2017.

Issue of KSh. 13,606,262,622 out of the Consolidated Fund for the service of the year ending 30th June, 2017

2. The County Treasury may issue the sum of **Thirteen Billion, Six Hundred and Six Million, Two Hundred and Sixty Two Thousand, Six Hundred and Twenty Two Kenya Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations-in-Aid

5. The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Supplementary Appropriation Act.

SCHEDULE

(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply Ksh.</i>	<i>Donor Funds Ksh.</i>	<i>Appropriation in Aid Ksh.</i>
	<i>Recurrent Expenditure</i>	8,287,362,274	11,404,082	3,870,295,751
R3011	The amount required in the year ending 30th June, 2017, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	338,231,611		177,999,370
R3012	The amount required in the year ending 30th June, 2017, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	618,543,360		325,517,559
R3013	The amount required in the year ending 30th June, 2017, for salaries and expenses of County Public Service Board.....	121,986,902		64,197,405
R3014	The amount required in the year ending 30th June, 2017, for salaries and expenses of Finance and Economic Planning	1,851,733,484		929,395,923
R3015	The amount required in the year ending 30th June, 2017, for expenses of Tourism Development, including expenses on salaries and general administration.....	124,975,673		65,770,290
R3016	The amount required in the year ending 30th June, 2017, for expenses of Education, Environment and Children Services	1,060,187,320		557,939,201
R3017	The amount required in the year ending 30th June, 2017, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services	2,516,154,692		878,218,821
R3018	The amount required in the year ending 30th June, 2017, for salaries and expenses of Water Environment & Natural Resources, including expenses on general administration and financial management services	132,615,156		69,790,680

The Mombasa County Supplementary Appropriation Bill, 2017

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply Ksh.</i>	<i>Donor Funds Ksh. Appropriation in Aid Ksh.</i>
R3019	The amount required in the year ending 30th June, 2017, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and other operating services	238,902,904	125,726,174
R3020	The amount required in the year ending 30th June, 2017, for salaries and expenses of Trade, Energy & Industrial Development, including expenses on general administration and financial management services of the Department	303,121,299	159,522,051
R3021	The amount required in the year ending 30th June, 2017, for expenses of County Planning, Land & Housing, including expenses on general administration and financial management services of the Department	205,752,965	108,280,530
R3022	The amount required in the year ending 30th June, 2017, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the Department	607,221,871	319,559,458
R3023	The amount required in the year ending 30th June, 2017, for expenses of Agriculture, Livestock, Veterinary and Fisheries services .	167,935,037	88,378,288
	<i>Development Expenditure</i>	5,318,900,348	3,292,996,481
D3011	The amount required in the year ending 30th June, 2017, for the Governor's office for capital expenditure	206,195,979	140,968,050
D3012	The amount required in the year ending 30th June, 2017, for the County Assembly Development purposes.....	40,613,408	27,765,784
R3013	The required for Development in the year ending 30th June, 2017 ,including Strategic Planning and Human Resource policy formulation, by the County Public Service Board.....	19,197,984	13,124,904
D3014	The amount required in the year ending 30th June, 2017 for the Department of Finance and Economic Development capital expenditure, including general administration and planning	985,005,592	673,409,434

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply Ksh.</i>	<i>Donor Funds Ksh. Appropriation in Aid Ksh.</i>
D3015	The amount required in the year ending 30th June, 2017 for the Department of Tourism Development	33,442,835	22,863,546
D3016	The amount required in the year ending 30th June, 2017, for the Department of Education, Environment and Children Services	437,038,600	298,796,036
D3017	The amount required in the year ending 30th June, 2017, for the Department of Health Services for capital expenditure.....	551,965,596	186,237,943
D3018	The amount required in the year ending 30th June, 2017, for the Department of Water & Natural Resources	141,500,000	96,737,963
D3019	The amount required in the year ending 30th June, 2017, for the Department of Youth Gender and Sports.....	607,458,256	415,295,226
D3020	The amount required in the year ending 30th June, 2017, for the Department of Trade, Cooperative & Industrial Development.....	120,341,126	82,272,477
D3021	The amount required in the year ending 30th June, 2017, for the Department of County Land, Planning & Housing	169,169,448	115,654,473
D3022	The amount required in the year ending 30th June, 2017, for the Department of Transport and Infrastructure	1,968,418,165	1,193,523,236
D3023	The amount required in the year ending 30th June, 2017, for the Department of Agriculture Livestock and Fisheries	38,553,359	26,357,409

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Act, 2017 makes provision for giving Statutory Sanction for Public Expenditure for the year ending on the 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

This sum includes the sum of **Ksh. 8,287,362,274** for Recurrent Expenditure and **Ksh. 5,318,900,348** for Development Expenditure as per the First and Second Schedule Respectively.

Dated the 30th March, 2017.

MOHAMED M. HATIMY,
Chairperson, Budget and Appropriations Committee.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA