

**SPECIAL ISSUE**

*Mombasa County Gazette Supplement No. 12 (Acts No. 9)*

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***MOMBASA COUNTY GAZETTE  
SUPPLEMENT***

**ACTS, 2016**

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**NAIROBI, 22nd June, 2016**

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CONTENT

Act—

PAGE

The Mombasa County Supplementary Appropriation (No. 2) Act, 2016 ..... 1

**THE MOMBASA COUNTY SUPPLEMENTARY  
APPROPRIATION (No. 2) ACT, 2016  
No. 9 of 2016**

*Date of Assent: 21st June, 2016*

*Date of Commencement: 22nd June, 2016*

**AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Mombasa County Supplementary Appropriation (No. 2) Act, 2016. Short title

2. **The County Treasury may issue the sum of Nine Billion, Nine Seventy Eight Million, Seven Hundred Eighty Six Thousand, Two Hundred and Seventy Three Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016. Issue of KSh. 9,978,786,273 out of the Consolidated Fund for the service of the year ending 30th June, 2016.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution. Appropriations in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Supplementary Appropriation Act, 2016.

## FIRST SCHEDULE

| (1)         | (2)                                                                                                                                                                                                                                                                        | (3)                      | (4)                     |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|
| Vote<br>No. | Service or Purpose                                                                                                                                                                                                                                                         | Supply<br>Donor<br>Funds | Appropriation<br>in aid |
|             |                                                                                                                                                                                                                                                                            | KSh.                     | KSh.                    |
|             | <i>Recurrent Expenditure</i>                                                                                                                                                                                                                                               | <b>6,823,184,905</b>     | <b>2,787,629,771</b>    |
| R3011       | The amount required in the year ending 30th June, 2016, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 719,524,747              | 284,504,903             |
| R3012       | The amount required in the year ending 30th June, 2016, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                | 684,379,916              | 333,098,634             |
| R3013       | The amount required in the year ending 30th June, 2016, for salaries and expenses of County Public Service Board .....                                                                                                                                                     | 63,943,768               | 5,595,193               |
| R3014       | The amount required in the year ending 30th June, 2016, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa .....                                                                                                        | 1,044,634,767            | 566,358,819             |
| R3015       | The amount required in the year ending 30th June, 2016, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                         | 110,694,021              | 54,674,322              |
| R3016       | The amount required in the year ending 30th June, 2016, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                                   | 244,620,702              | 132,379,210             |

| (1)      | (2)                                                                                                                                                                                                                                                                                 | (3)           | (4)                  |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                                                                                  | Supply        | Donor Funds          |
|          |                                                                                                                                                                                                                                                                                     | KSh.          | KSh.                 |
|          |                                                                                                                                                                                                                                                                                     |               | Appropriation in aid |
|          |                                                                                                                                                                                                                                                                                     |               | KSh.                 |
| R3017    | The amount required in the year ending 30th June, 2016, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                         | 2,228,096,407 | 593,775,606          |
| R3018    | The amount required in the year ending 30th June, 2016, for salaries and expenses of Water Environment and Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 488,409,054   | 227,847,711          |
| R3019    | The amount required in the year ending 30th June, 2016, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                 | 147,323,995   | 68,252,851           |
| R3020    | The amount required in the year ending 30th June 2016, for salaries and expenses of Trade, Energy and Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 328,496,527   | 170,125,604          |
| R3021    | The amount required in the year ending 30th June, 2016, for expenses of County Planning Land and Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                     | 201,516,496   | 87,873,207           |
| R3022    | The amount required in the year ending 30th June, 2016, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the                                                                                         |               |                      |

| (1)      | (2)                                                                                                                                                                                                                                                                | (3)         | (4)         |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                                                                 | Supply      | Donor Funds |
|          |                                                                                                                                                                                                                                                                    | KSh.        | KSh.        |
|          | county, sub county administrators, and ward administrator.....                                                                                                                                                                                                     | 385,359,071 | 178,448,817 |
| R3023    | The amount required in the year ending 30th June, 2016, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 176,185,434 | 84,694,894  |

## SECOND SCHEDULE

| (1)      | (2)                                                                                                                                                                                    | (3)                  | (4)              |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|
| Vote No. | Service or Purpose                                                                                                                                                                     | Supply               | Donor Funds      |
|          |                                                                                                                                                                                        | KSh.                 | KSh.             |
|          | <i>Development Expenditure</i>                                                                                                                                                         | <b>3,155,601,368</b> | <b>6,300,000</b> |
| D3011    | The amount required in the year ending 30th June, 2016, for the Governor's office for capital expenditure .....                                                                        | 160,163,916          | 69,127,911       |
| D3012    | The amount required in the year ending 30th June, 2016, for the County Assembly Development purposes .....                                                                             | 35,000,000           | 12,647,908       |
| R3013    | The amount required for Development in the year ending 30th June, 2016, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board ....    | 2,337,498            | 0                |
| D3014    | The amount required in the year ending 30th June, 2016, for the Department of Finance and Economic Development capital expenditure, including general administration and planning..... | 888,647,234          | 547,534,509      |
| D3015    | The amount required in the year ending 30th June, 2016 for the Department of Tourism Development                                                                                       | 41,928,465           | 10,000,000       |
| D3016    | The amount required in the year ending 30th June, 2016, for the                                                                                                                        |                      |                  |

**No. 9** Mombasa County Supplementary Appropriation (No. 2)

| (1)      | (2)                                                                                                                         | (3)         | (4)         |
|----------|-----------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| Vote No. | Service or Purpose                                                                                                          | Supply      | Donor Funds |
|          |                                                                                                                             | KSh.        | KSh.        |
|          | Department of Education Development needs.....                                                                              |             | 15,245,410  |
|          |                                                                                                                             | 276,833,101 |             |
| D3017    | The amount required in the year ending 30th June, 2016, for the Department of Health Services for capital expenditure.....  | 359,152,675 | 6,300,000   |
|          |                                                                                                                             |             | 77,530,189  |
| D3018    | The amount required in the year ending 30th June, 2016, for the Department of Water Environment and Natural Resources.....  | 48,272,912  |             |
|          |                                                                                                                             |             | 38,922,462  |
| D3019    | The amount required in the year ending 30th June, 2016, for the Department of Youth Gender and Sports.....                  | 106,455,455 |             |
|          |                                                                                                                             |             | 51,463,156  |
| D3020    | The amount required in the year ending 30th June, 2016, for the Department of Trade, Energy and Industrial Development..... | 25,053,500  |             |
|          |                                                                                                                             |             | 25,053,500  |
| D3021    | The amount required in the year ending 30th June, 2016, for the Department of County Planning Land and Housing.....         | 214,967,840 |             |
|          |                                                                                                                             |             | 56,269,101  |
| D3022    | The amount required in the year ending 30th June, 2016, for the Department of Transport and Infrastructure.....             | 949,501,972 |             |
|          |                                                                                                                             |             | 332,904,456 |
| D3023    | The amount required in the year ending 30th June, 2016, for the Department of Agriculture Livestock and Fisheries.....      | 47,286,800  |             |
|          |                                                                                                                             |             | 30,304,877  |