

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
MOMBASA COUNTY ASSEMBLY
P.O. BOX 7552, NAIROBI, KENYA
P.O. Box 90410-80100
MOMBASA

Kenya Gazette Supplement No. 4 (Mombasa County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY BILLS, 2019

NAIROBI, 16th June, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) BILL, 2019**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

A Bill for

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

Short title

1. This Act may be cited as the Mombasa County Supplementary Appropriation (No. 2) Act, 2019.

Issue of KSh. 14,717,246,963 out of the Consolidated Fund for the service of the year ending 30th June 2019

2. The County Treasury may issue the sum of Kenya Shillings **Fourteen Billion, Seven Hundred and Seventeen Million, Two Hundred and Forty-Six Thousand, Nine Hundred and Sixty-Three** only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations In Aid

5. The supply granted for the services of the year ending on the 30th June, 2019, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Supplementary Appropriation Act.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.
			Appropriation in Aid KSh.
	Recurrent Expenditure	10,302,123,028	85,591,582 3,981,849,698
R3011	The amount required in the year ending 30th June 2019, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services.....	403,658,341	178,018,296
R3012	The amount required in the year ending 30th June 2019, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity	707,114,950	311,846,394
R3013	The amount required in the year ending 30th June 2019, for salaries and expenses of Public Service Board.....	113,613,221	50,104,828
R3014	The amount required in the year ending 30th June 2019, for salaries and expenses of Finance and Economic Planning	2,263,424,001	948,388,775
R3015	The amount required in the year ending 30th June 2019, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration.....	597,156,893	263,353,538
R3016	The amount required in the year ending 30th June 2019, for expenses of Education, Information Technology and MV 2035	505,760,772	152,565,404
R3017	The amount required in the year ending 30th June 2019, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services	2,481,846,488	85,591,582 677,856,843

The Mombasa County Supplementary Appropriation (No. 2) Bill, 2018

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Donor Funds KSh.</i>
			<i>Appropriation in Aid KSh.</i>
R3018	The amount required in the year ending 30th June 2019, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services .	72,172,793	31,829,090
R3019	The amount required in the year ending 30th June 2019, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services.....	214,595,326	94,639,179
R3020	The amount required in the year ending 30th June 2019, for salaries and expenses of Trade, Tourism and Investment, including expenses on general administration and financial management services of the Department.....	468,544,509	206,633,894
R3021	The amount required in the year ending 30th June, 2019, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....	147,652,574	65,116,602
R3022	The amount required in the year ending 30th June 2019, for expenses of Transport, Infrastructure and Public Works, including expenses on general administration and financial management services of the Department.....	453,154,772	199,846,831
R3023	The amount required in the year ending 30th June 2019, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services.....	210,500,241	68,278,248

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.
			Appropriation in Aid KSh.
R3026	The amount required in the year ending 30th June 2019, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department.....	1,662,928,147	733,371,776
	Development Expenditure	4,415,123,935	415,988,911
D3011	The amount required in the year ending 30th June 2019, for capital expenditure of the County Executive.....	13,199,990	5,821,238
D3012	The amount required in the year ending 30th June 2019, for capital expenditure of the County Assembly.....	0	0
D3013	The amount required in the year ending 30th June 2019, for capital expenditure of the County Public Service Board....	6,000,000	2,646,019
D3014	The amount required in the year ending 30th June 2019, for capital expenditure of Finance and Economic Planning	594,252,923	62,067,461
D3015	The amount required in the year ending 30th June 2019, for expenses of Energy, Environment and Waste Management for capital expenditure	283,378,526	124,970,846
D3016	The amount required in the year ending 30th June 2019, for expenses of Education, Information Technology and MV 2035 for capital expenditure.....	91,455,220	40,332,048
D3017	The amount required in the year ending 30th June 2019, for expenses of Health Services, for capital expenditure.....	159,061,767	78,312,944

The Mombasa County Supplementary Appropriation (No. 2) Bill, 2018

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.
			Appropriation in Aid KSh.
D3018	The amount required in the year ending 30th June 2019, for capital expenditure of Water, Sanitation and Natural Resources	0	415,988,911
D3019	The amount required in the year ending 30th June 2019, for capital expenditure of Youth, Gender, Sports and Cultural Affairs	189,856,181	88,463,581
D3020	The amount required in the year ending 30th June 2019, for capital expenditure of Trade, Tourism and Investment	152,091,700	67,072,932
D3021	The amount required in the year ending 30th June 2019, for expenses of County Lands, Housing and Physical Planning for capital expenditure	235,557,262	103,881,514
D3022	The amount required in the year ending 30th June 2019, for expenses of Transport Infrastructure and Public Works, for capital expenditure	2,016,256,681	544,787,466
D3023	The amount required in the year ending 30th June 2019, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services for capital expenditure	192,099,806	84,716,636
D3026	The amount required in the year ending 30th June 2019, for expenses of the Devolution and Public Service Administration for capital expenditure	65,924,968	29,073,124

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Act, 2019 makes provision for giving Statutory Sanction for Public Expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts.

This sum includes the sum of **KSh. 10,302,123,028** for Recurrent Expenditure and **KSh.4, 415,123,935** Development Expenditure as per the First and Second Schedule Respectively.

MOHAMED M. HATIMY,
Chairperson, Budget and Appropriations Committee.