

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Mombasa County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY ACTS, 2020

NAIROBI, 24th June, 2020

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The Mombasa County Supplementary Appropriation (No. 3) Act, 20201

**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 3) ACT, 2020**

No. 3 of 2020

Date of Assent: 23rd June, 2020

Date of Commencement: 24th June, 2020

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

Short title

1. This Act may be cited as the Mombasa County Supplementary Appropriation (No. 3) Act, 2020.

Issue of KSh. 13,670,000,000 out of the Consolidated Fund for the service of the year ending 30th June, 2020

2. The County Treasury may issue the sum of **Kenya Shillings Thirteen Billion, Six Hundred and Seventy Million only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriations in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Vote Heads

5. The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, and D3026 in accordance with the Supplementary Appropriation Act.

No. 3 Mombasa County Supplementary Appropriation (No. 3) 2020

First SCHEDULE

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.	KSh.
R3011	The amount required in the year ending 30th June, 2020, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services	297,659,051		141,027,870
R3012	The amount required in the year ending 30th June, 2020, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity	718,609,109		340,469,781
R3013	The amount required in the year ending 30th June, 2020, for salaries and expenses of Public Service Board	52,657,645		24,948,664
R3014	The amount required in the year ending 30th June, 2020, for salaries and expenses of Finance and Economic Planning	1,830,868,003	30,000,000	837,446,878
R3015	The amount required in the year ending 30th June, 2020, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration	463,597,343		219,647,767
R3016	The amount required in the year ending 30th June 2020, for expenses of Education, Information Technology and MV 2035	425,440,904		176,096,331
R3017	The amount required in the year ending 30th June, 2020, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services	2,859,048,907	62,484,306	931,323,169
R3018	The amount required in the year ending 30th June, 2020, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services	23,610,453		11,186,396
R3019	The amount required in the year ending 30th June, 2020, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services	142,160,319		67,354,132
R3020	The amount required in the year ending 30th June, 2020, for salaries and expenses of Trade, Tourism and Investment, including expenses on			

2020 Mombasa County Supplementary Appropriation (No. 3) No. 3

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.	KSh.
	general administration and financial management services of the Department .	273,992,000		129,814,659
R3021	The amount required in the year ending 30th June 2020, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....	205,404,265		97,318,479
R3022	The amount required in the year ending 30th June, 2020, for expenses of Transport, Infrastructure and Public Works, including expenses on general administration and financial management services of the Department.....	405,937,289		192,329,012
R3023	The amount required in the year ending 30th June, 2020, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services	156,246,584		57,653,100
R3026	The amount required in the year ending 30th June, 2020, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department	1,533,728,097		726,664,974
	Sub-Total (Recurrent Expenditure)....	9,388,959,969	92,484,306	3,953,281,210

No. 3 Mombasa County Supplementary Appropriation (No. 3) 2020

SECOND SCHEDULE

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Donor Funds	Appropriation in Aid
	<i>Development Expenditure</i>	KSh.	KSh.	KSh.
D3011	The amount required in the year ending 30th June, 2020, for capital expenditure of the County Executive.....	-		-
D3012	The amount required in the year ending 30th June, 2020, for capital expenditure of the County Assembly	25,773,748		13,026,157
D3013	The amount required in the year ending 30th June, 2020, for capital expenditure of the County Public Service Board.....	6,493,410		3,281,796
D3014	The amount required in the year ending 30th June, 2020, for capital expenditure of Finance and Economic Planning.....	704,995,499	259,416,946	-
D3015	The amount required in the year ending 30th June, 2020, for expenses of Energy, Environment and Waste Management for capital expenditure	289,412,737		146,270,374
D3016	The amount required in the year ending 30th June, 2020, for expenses of Education, Information Technology and MV 2035 for capital expenditure	158,104,684		79,906,750
D3017	The amount required in the year ending 30th June, 2020, for expenses of Health Services, for capital expenditure	468,680,701		40,204,768
D3018	The amount required in the year ending 30th June, 2020, for capital expenditure of Water, Sanitation and Natural Resources	522,571,429	522,571,429	-
D3019	The amount required in the year ending 30th June, 2020, for capital expenditure of Youth, Gender, Sports and Cultural Affairs	253,550,681		39,721,594
D3020	The amount required in the year ending 30th June, 2020, for capital expenditure of Trade, Tourism and Investment	120,425,490		60,863,532
D3021	The amount required in the year ending 30th June, 2020, for expenses of County Lands, Housing and Physical Planning for capital expenditure	149,146,660		75,379,328
D3022	The amount required in the year ending 30th June, 2020, for expenses of Transport Infrastructure and Public Works, for capital expenditure.....	1,468,705,571		264,254,376
D3023	The amount required in the year ending 30th June, 2020, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services for capital expenditure	78,979,849		39,916,737

2020 *Mombasa County Supplementary Appropriation (No. 3)* **No. 3**

(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
D3026	The amount required in the year ending 30th June, 2020, for expenses of the Devolution and Public Service Administration for capital expenditure	34,199,572		17,284,603
	Sub-total (Development Expenditure)	4,281,040,031	832,677,569	780,110,014

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