

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY BILLS, 2019

NAIROBI, 25th June, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION (No. 3) BILL, 2019**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

A Bill for

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June,, 2019, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows-

Short title

1. This Act may be cited as the Mombasa County Supplementary Appropriation (No. 4) Bill, 2019.

Issue of KSh. 14,456,495,576 out of the Consolidated Fund for the service of the year ending 30th June, 2019

2. The County Treasury may issue the sum of Kenya Shillings **Fourteen Billion, Four Hundred and Fifty-Six Million, Four Hundred and Ninety-Five Thousand, Five Hundred and Seventy-Six** only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June,, 2019.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations in Aid

5. The supply granted for the services of the year ending on the 30th June,, 2019, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Supplementary Appropriation Act.

SCHEDULE

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
	Recurrent Expenditure	10,112,514,830	85,591,582	3,869,340,288
R3011	The amount required in the year ending 30th June, 2019, for salaries and expenses of Executive HQs' office, Mombasa, including expenses on general administration, and advisory services.....	392,849,560		169,134,058
R3012	The amount required in the year ending 30th June, 2019, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity.....	707,114,950		304,435,166
R3013	The amount required in the year ending 30th June, 2019, for salaries and expenses of Public Service Board.....	97,279,232		41,881,761
R3014	The amount required in the year ending 30th June, 2019, for salaries and expenses of Finance and Economic Planning.....	2,203,652,096		898,932,286
R3015	The amount required in the year ending 30th June, 2019, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration	571,430,649		246,018,818
R3016	The amount required in the year ending 30th June, 2019, for expenses of Education, Information Technology and MV 2035.....	477,019,476		205,371,847
R3017	The amount required in the year ending 30th June, 2019, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services.	2,469,804,767	85,591,582	646,660,423
R3018	The amount required in the year ending 30th June, 2019, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services	69,278,191		29,826,434
R3019	The amount required in the year ending 30th June, 2019, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services.....	203,328,519		87,539,305
R3020	The amount required in the year ending 30th June, 2019, for salaries and expenses of Trade, Tourism and			

The Mombasa County Supplementary Appropriation (No. 3) Bill, 2019

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
	Investment, including expenses on general administration and financial management services of the Department	483,853,642		208,314,170
R3021	The amount required in the year ending 30th June, 2019, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department	150,702,589		64,882,192
R3022	The amount required in the year ending 30th June, 2019, for expenses of Transport, Infrastructure and Public Works, including expenses on general administration and financial management services of the Department	452,155,443		194,667,101
R3023	The amount required in the year ending 30th June, 2019, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services.....	208,839,379		71,974,422
R3026	The amount required in the year ending 30th June, 2019, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department	1,625,206,337		699,702,305
	Development Expenditure	4,343,980,746	600,000,000	899,892,744
D3011	The amount required in the year ending 30th June, 2019, for capital expenditure of the County Executive....	8,913,030		3,849,077
D3012	The amount required in the year ending 30th June, 2019, for capital expenditure of the County Assembly....	0		0
D3013	The amount required in the year ending 30th June, 2019, for capital expenditure of the County Public Service Board	4,514,200		1,949,450
D3014	The amount required in the year ending 30th June, 2019, for capital expenditure of Finance and Economic Planning.....	572,184,023		48,270,489
D3015	The amount required in the year ending 30th June, 2019, for expenses of Energy, Environment and Waste Management for capital expenditure....	257,525,112		111,211,785
D3016	The amount required in the year ending 30th June, 2019, for expenses of Education, Information Technology and MV 2035 for capital expenditure.....	97,242,233		0
D3017	The amount required in the year ending 30th June, 2019, for expenses of Health Services, for capital expenditure	116,559,248		35,810,425

(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Donor Funds KSh.</i>	<i>Appropriation in Aid KSh.</i>
D3018	The amount required in the year ending 30th June, 2019, for capital expenditure of Water, Sanitation and Natural Resources.....	600,000,000	600,000,000	0
D3019	The amount required in the year ending 30th June, 2019, for capital expenditure of Youth, Gender, Sports and Cultural Affairs.....	147,479,603		68,425,208
D3020	The amount required in the year ending 30th June, 2019, for capital expenditure of Trade, Tourism and Investment	146,516,150		63,272,752
D3021	The amount required in the year ending 30th June, 2019, for expenses of County Lands, Housing and Physical Planning for capital expenditure.....	244,153,682		105,437,355
D3022	The amount required in the year ending 30th June, 2019, for expenses of Transport Infrastructure and Public Works, for capital expenditure	1,915,739,350		367,596,461
D3023	The amount required in the year ending 30th June, 2019, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services for capital expenditure.....	172,552,337		67,898,967
D3026	The amount required in the year ending 30th June, 2019, for expenses of the Devolution and Public Service Administration for capital expenditure..	60,601,778		26,170,775

MEMORANDUM OF OBJECTS AND REASONS

The Mombasa County Supplementary Appropriation Bill, 2019 makes provision for giving Statutory Sanction for Public Expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts.

This sum includes the sum of **KSh.10,112,514,830** for Recurrent Expenditure and **KSh.4,343,980,746** Development Expenditure as per the First and Second Schedule Respectively.

Dated the 25th June, 2019.

MOHAMED M. HATIMY,
Chairperson, Budget and Appropriations Committee.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA