

**SPECIAL ISSUE**

*Mombasa County Gazette Supplement No. 3 (Acts No. 1)*

**MOMBASA COUNTY ASSEMBLY  
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REPUBLIC OF KENYA

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**MOMBASA COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2016**

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**NAIROBI, 26th February, 2016**

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Act—

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**THE MOMBASA COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2016**

**No. 1 of 2016**

*Date of Assent: 17th February, 2016*

*Date of Commencement: 26th February, 2016*

**AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Mombasa County Supplementary Appropriation Act, 2016. Short title

2. The County Treasury may issue the sum of **Nine Billion, Nine Ninety Nine Million, Four Hundred Eighty Six Thousand, Two Hundred and Seventy Three Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016. Issue of KSh.  
**9,999,486,273** out of  
the Consolidated Fund  
for the service of the  
year ending 30th June  
2016.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the  
money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution. Appropriations in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes **R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023** and **D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023** in accordance with the Supplementary Appropriation Act, 2016.

## FIRST SCHEDULE

| (1)      | (2)                                                                                                                                                                                                                                                                        | (3)                  | (4)         | (5)                  |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------|----------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                                                                         | Supply               | Donor Funds | Appropriation in aid |
|          |                                                                                                                                                                                                                                                                            | KSh.                 | KSh.        | KSh.                 |
|          | <i>Recurrent Expenditure</i>                                                                                                                                                                                                                                               | <b>6,636,597,366</b> |             | <b>2,562,105,486</b> |
| R3011    | The amount required in the year ending 30th June, 2016, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 836,872,579          |             | 401,852,737          |
| R3012    | The amount required in the year ending 30th June, 2016, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                | 675,779,916          |             | 324,498,634          |
| R3013    | The amount required in the year ending 30th June, 2016, for salaries and expenses of County Public Service Board .....                                                                                                                                                     | 112,248,496          |             | 53,899,920           |
| R3014    | The amount required in the year ending 30th June, 2016, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa .....                                                                                                        | 844,965,171          |             | 381,729,475          |
| R3015    | The amount required in the year ending 30th June, 2016, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                         | 105,690,615          |             | 50,750,932           |
| R3016    | The amount required in the year ending 30th June, 2016, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                                   | 245,897,552          |             | 118,076,045          |

**No. 1** *Mombasa County Supplementary Appropriation*

| (1)             | (2)                                                                                                                                                                                                                                                                                 | (3)           | (4)                | (5)                         |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                           | <i>Supply</i> | <i>Donor Funds</i> | <i>Appropriation in aid</i> |
|                 |                                                                                                                                                                                                                                                                                     | <i>KSh.</i>   | <i>KSh.</i>        | <i>KSh.</i>                 |
| R3017           | The amount required in the year ending 30th June, 2016, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                         | 2,049,536,903 |                    | 376,279,350                 |
| R3018           | The amount required in the year ending 30th June, 2016, for salaries and expenses of Water Environment and Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 515,113,134   |                    | 254,551,791                 |
| R3019           | The amount required in the year ending 30th June 2016, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                  | 152,113,687   |                    | 73,042,543                  |
| R3020           | The amount required in the year ending 30th June 2016, for salaries and expenses of Trade, Energy and Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 305,706,519   |                    | 146,795,348                 |
| R3021           | The amount required in the year ending 30th June, 2016, for expenses of County Planning Land and Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....                     | 218,622,102   |                    | 104,978,813                 |
| R3022           | The amount required in the year ending 30th June 2016, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the                                                                                          |               |                    |                             |

**No. 1** *Mombasa County Supplementary Appropriation*

| (1)             | (2)                                                                                                                                                                                                                                                               | (3)           | (4)                | (5)                         |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                         | <i>Supply</i> | <i>Donor Funds</i> | <i>Appropriation in aid</i> |
|                 |                                                                                                                                                                                                                                                                   | <i>KSh.</i>   | <i>KSh.</i>        | <i>KSh.</i>                 |
|                 | county, sub county administrators, and ward administrator.....                                                                                                                                                                                                    | 398,045,103   |                    | 191,134,849                 |
| R3023           | The amount required in the year ending 30th June 2016, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators..... | 176,005,588   |                    | 84,515,049                  |

**SECOND SCHEDULE**

| (1)             | (2)                                                                                                                                                                                   | (3)                  | (4)                | (5)                         |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                             | <i>Supply</i>        | <i>Donor Funds</i> | <i>Appropriation in aid</i> |
|                 |                                                                                                                                                                                       | <i>KSh.</i>          | <i>KSh.</i>        | <i>KSh.</i>                 |
|                 | <i>Development Expenditure</i>                                                                                                                                                        | <b>3,362,888,906</b> | <b>6,300,000</b>   | <b>1,510,349,452</b>        |
| D3011           | The amount required in the year ending 30th June, 2016, for the Governor's office for capital expenditure .....                                                                       | 181,256,079          |                    | 87,036,251                  |
| D3012           | The amount required in the year ending 30th June, 2016, for the County Assembly Development purposes .....                                                                            | 43,000,000           |                    | 20,647,908                  |
| R3013           | The amount required for Development in the year ending 30th June, 2016, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board ....   | 20,326,128           |                    | 9,760,279                   |
| D3014           | The amount required in the year ending 30th June, 2016 for the Department of Finance and Economic Development capital expenditure, including general administration and planning..... | 767,609,566          |                    | 406,496,841                 |
| D3015           | The amount required in the year ending 30th June, 2016 for the Department of Tourism Development                                                                                      | 35,408,058           |                    | 19,006,977                  |

No. 1 Mombasa County Supplementary Appropriation

| (1)             | (2)                                                                                                                         | (3)           | (4)                | (5)                         |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                   | <i>Supply</i> | <i>Donor Funds</i> | <i>Appropriation in aid</i> |
|                 |                                                                                                                             | <i>KSh.</i>   | <i>KSh.</i>        | <i>KSh.</i>                 |
| D3016           | The amount required in the year ending 30th June, 2016, for the Department of Education Development needs.....              | 415,736,181   |                    | 199,629,820                 |
| D3017           | The amount required in the year ending 30th June, 2016, for the Department of Health Services for capital expenditure.....  | 370,646,708   | 6,300,000          | 122,747,032                 |
| D3018           | The amount required in the year ending 30th June, 2016, for the Department of Water Environment and Natural Resources.....  | 223,732,445   |                    | 107,432,717                 |
| D3019           | The amount required in the year ending 30th June, 2016, for the Department of Youth Gender and Sports.....                  | 120,125,477   |                    | 75,014,699                  |
| D3020           | The amount required in the year ending 30th June, 2016, for the Department of Trade, Energy and Industrial Development..... | 84,003,500    |                    | 55,003,500                  |
| D3021           | The amount required in the year ending 30th June, 2016, for the Department of County Planning Land and Housing.....         | 183,874,898   |                    | 88,293,765                  |
| D3022           | The amount required in the year ending 30th June, 2016, for the Department of Transport and Infrastructure.....             | 876,350,973   |                    | 299,679,087                 |
| D3023           | The amount required in the year ending 30th June, 2016, for the Department of Agriculture Livestock and Fisheries.....      | 40,818,894    |                    | 19,600,575                  |