NAIROBI CITY COUNTY

COUNTY ANNUAL DEVELOPMENT PLAN (CADP)

2026/2027

AUGUST 2025

VISION

"A CITY OF ORDER, DIGNITY, HOPE AND OPPORTUNITIES FOR ALL"

MISSION

To provide people-centric, responsive services through inclusivity and collaboration, in a sustainable, secure and development oriented environment.

CORE VALUES

- **Customer Centred:** The County is committed to uphold customer driven service delivery
- **Equity and Fairness:** The county will provide its services equitably and without bias
- **Professionalism and Ethical Practices:** All staff shall uphold high moral standards and professional competence in service delivery.
- **Transparency and Accountability:** The County shall conduct its business and offer services to its stakeholders in a transparent and accountable manner.
- **Participatory Approach and Inclusiveness:** The County is committed to consultations, joint and comprehensive partnership in all its affairs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

FOREWORD

The Fourth Schedule of the Constitution assigns the National Government 35 functions and County Governments 14 functions. One of the functions of County Governments is development planning. Section 104 of the County Government Act (CGA) 2012, obligates a county government to plan and that no public funds shall be appropriated outside a planning framework. Section 107 of the County Government Act specifies the types and purpose of county plans which shall be the basis for all budgeting and spending in a county.

Further, Section 126 of the PFMA, 2012 requires county governments to prepare a development plan in accordance with Article 220 (2) of the Constitution, which should be submitted for approval to the county assembly not later than 1st September of each year. The ADP outlines, among others: the strategic priorities for the medium term that reflect the County Government's priorities and plans; county programmes and projects to be delivered; measurable indicators of performance where feasible; and the budget allocated to the programmes and projects.

The Annual Development Plan (ADP) for the Financial Year 2026/27 implements the fourth year of the County Integrated Development Plan (CIDP) 2023-2027 which was prepared via comprehensive participation of all stakeholders, and in adherence to the principles contained in national and international development agenda i.e., Kenya Vision 2030 & MTPs, Bottom Up Economic Transformation Agenda (BETA), Africa Agenda 2063 and Sustainable Development Goals (SDGs). In addition, the preparation of the ADP 2026-27 is aligned to the achievement of governor's manifesto. This ADP focuses on sectors with potential to transform lives and empower residents for economic and social improvement.

The CADP 2026/2027 was developed through a participatory and inclusive process involving all stakeholders. Ward-based Sub County Public participation forums were conducted, and localized priorities identified. Priorirites identified though public participation on the draft ADP will be accorded first consideration during implementation of this plan

The financing of the ADP 2026/27 will be from the key county revenue sources which include the equitable share allocation, conditional and unconditional grants, Own Source Revenue and support from development partners. The County Government will enhance its efforts to mobilize adequate resources to implement the plan.

In the pursuit of making Nairobi a city of order, dignity, hope and opportunities for all, this plan seeks to overcome the high levels of poverty and inequality, traffic congestion, environmental degradation, scarcity of land and housing, increased health related issues, and inadequate social infrastructure. Resources will be set aside towards the priority areas identified by this plan, a result of rigorous consultation by the county sectors, and members of the public.

CHARLES KERICH
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE AND ECONOMIC AFFAIRS

ACKNOWLEDGEMENT

The preparation of the ADP is a highly consultative exercise requiring the inputs from various stakeholders. The role of each stakeholder is critical in order to capture all priorities for the realization of a responsive plan.

Special mention goes to the H.E. Johnson Sakaja and H.E. James Muchiri for their leadership and support throughout the process.

I wish to acknowledge the County Executive Committee Member for Finance and Economic Planning Mr. Charles Kerich for his dedication towards the timely preparation of this plan, and his role in coordination of all County Executive Committee Members, whose sectoral inputs were immense.

Special thanks to the Acting County Secretary, Mr. Godfrey Akumali for the immaculate coordination and support across the 10 sectors. I also convey my utmost appreciation to all County Chief Officers, members of respective sector working groups, and Sub-County Administrators for their distinguished role they played, particularly in receiving and analysing inputs from members of the public.

I also wish to extend special appreciation to the officers in the Department of Economic Planning who worked relentlessly in ensuring that this plan is prepared in conformity with the regulations. Under the leadership of the Director of economic planning Mr. Geoffrey Sianga, the Deputy director Mrs. Grace Chabari, and the team of economists including Ms. Petronilla Kangara and Mr. Musa Senator, the process of development of this plan was achieved. Special appreciation to all other members of staff in the economic planning department for the different roles they played in the process.

I thank all County Chief Officers and all members of sector working groups for their insightful contributions to the development of this Plan. To all who participated, directly and indirectly, we are grateful.

Finally, I thank all members of the public, organized groups, constitutional bodies and everyone who participated in this process; we could not have achieved this without you

CPA JOHN LINTARI
<u>COUNTY CHIEF OFFICER - ECONOMIC AFFAIRS</u>

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ABBREVIATIONS AND ACRONYMS

ADA	Alcohol and Drug Abuse
ADP	Annual Development Plan
AIDP	Annual Implementation and Development Plan
AIDS	Acquired Immune Deficiency Syndrome
AIE	Authority to Incur Expenditure
AMS	Asset Management System
ASDSP	Agriculture Sector Development support Programme
BOM	Board of Management
BOQ	Bill of Quantity
BPO	Business Process Outsourcing
BQ	Bill of Quantities
BRT	Bus Rapid Transit
BRT	Bus Rapid Transit
CADP	County Annual Development Plan
CARPS	Capacity Assessment and Rationalization Programmes
CBC	Competency Based Curriculum
CBD	Central Business District
CBD	Central Business District
CBO	Community Based Organizations
CEC	County Executive Committee
CHMT	County Health Management Team
CIDP	County Integrated Development Plan
CMEC	County Monitoring and Evaluation Committee
COG	Council of Governors
CPD	Continuing Professional Development
CSDMS	County Statistical Data Management System
DMSP	Data Management Strategic Paper
ECDE	Early Childhood Development Education

GBV	Gender Based Violence
GCP	Gross County Product
GDP	Gross Domestic Product
GIS	Geographical Information System
GOK	Government of Kenya
HC	Health Centre
HF	Health Facility
HRM	Human resource Management
ICT	Information Communication Technology
IEC	Information Education Communication
IFMIS	Integrated Financial Management Information System
IGR	Intergovernmental Relations
ISWM	Integrated Solid Waste Management
JKIA	Jomo Kenyatta International Airport
KDSP	Kenya Devolution Support Programme
KICC	Kenyatta International Conference Centre
KISIP	Kenya Informal Settlements Improvement Project
KMTC	Kenya Medical Training College
KNBS	Kenya National Bureau of Statistics
KRA	Kenya Revenue Authority
KRB	Kenya Roads Board
KURA	Kenya Urban Roads Authority
LAN	Local Area Network
LPO	Local Purchase Order
M& E	Monitoring and Evaluation
MCA	Member of County Assembly
MICE	Meetings, Incentives, Conferencing, Exhibitions
MoU	Memorandum of Understanding
MSE	Micro, Small and Medium Enterprises
MTP	Medium Term Plan
MUFPP	Millan Urban Food Policy Pact
NaMETA	Nairobi Metropolitan Transport Authority
NaMSIP	Nairobi Metropolitan Service Improvement Project

NCA	National Construction Authority
NCC	Nairobi City County
NCD	Non Communicable Diseases
NCPWD	National Council of Persons with Disabilities
NIUPLAN	Nairobi Integrated Urban Development Masterplan
NMS	Nairobi Metropolitan Services
NMT	Non-Motorized Transport
NOCK	National Olympic committee of Kenya
NTSA	National Transport and Safety Authority
NWSC	Nairobi Water and Sewerage Company
NYC	National Youth Council
O&M	Operations and Maintenance
OPAC	Online Public Access Catalog
PBO	Public Benefit Organizations
PC	Performance Contract
PFMA	Public Finance Management Act
PPA	Planning Performance Agreement
PPE	Personal Protective Equipment
PPPs	Public Private Partnership
QUASO	Quality Assurance and Standards Organization
RH	Reproductive Health
RMLF	Road Maintainance Levy Fund
RMNCAH	Reproductive, Maternal and Neonatal, Child and Adolescent Health
SDG	Sustainable Development Goals
SDHUD	State Department of Housing and Urban Development
SIVCAP	Strategic and Integrated Value Chain Action Plans
SMART	Specific, Measurable, Achievable, Realistic, Time bound
SME	Small and Micro Enterprises

SMEC	Sub-county Monitoring and Evaluation Committee
SSPMU	Sectoral Project Planning and Monitoring Units
STIs	Sexually Transmitted Infections s
SWG	Sector Working Group
TOR	Terms of Reference
TU	Transport Unit
TVET	Technical Vocation Education and Training
UN	United Nations
UNDP	United Nations Development Programme
UNICEF	United Nations Children's Emergency Fund
VERS	Voluntarly Early Retirement
VCT	Voluntary Counseling and Testing
VTC	Vocational Training Centres
WAN	Wide Area Network
WDP	Ward Development Programme

CHAPTER ONE: INTRODUCTION

1.1 Overview of the County

This section provides a short description of the county in terms of the location; size; demographic profiles; administrative and political units. It also gives a picture of county economic outlook in terms of its contribution to national growth. The chapter also mentions the rationale for preparing Annual Development Plan, its legal basis, linkages with other plans and execution of county functions.

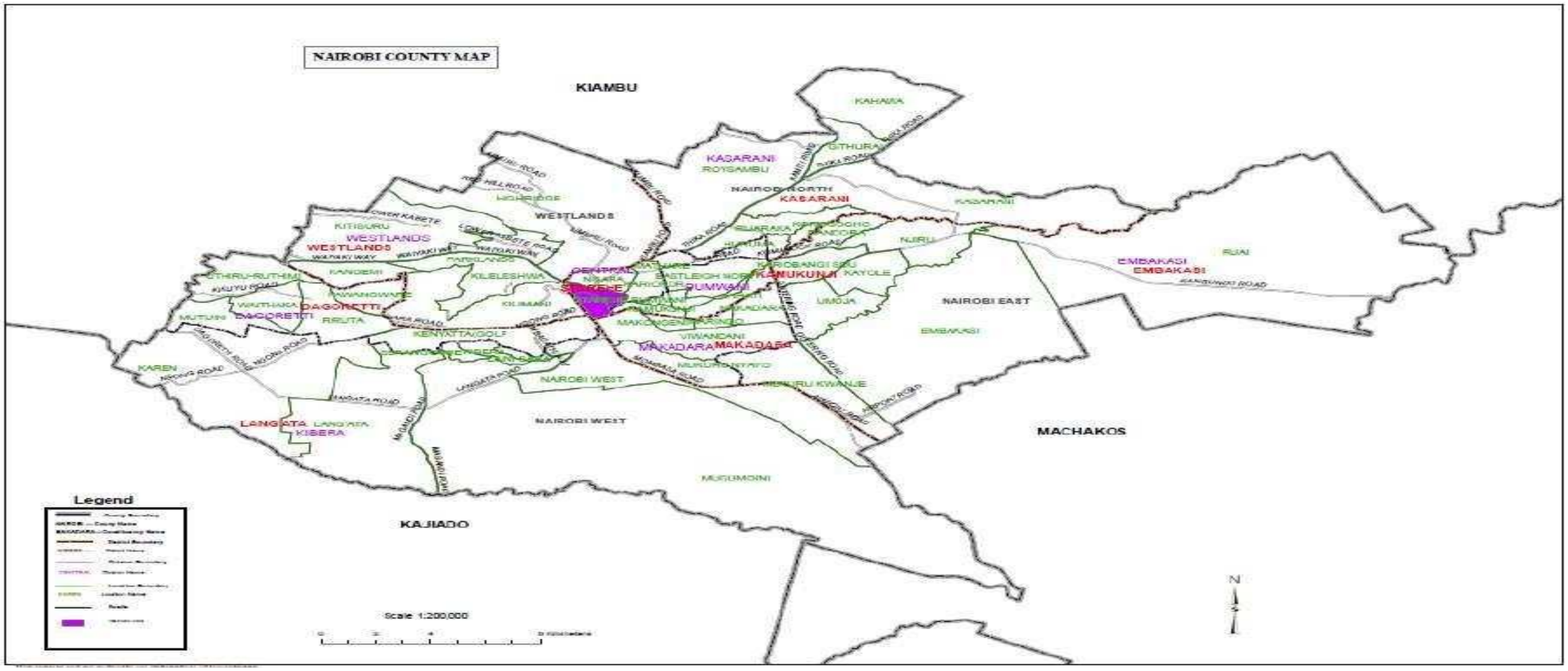
1.1.1 Location and size

Nairobi County is one of the 47 Counties in the Republic of Kenya. The County has a total area of 696.1 Km^2 and is located between longitudes 36^{o} 45’ East and latitudes 1^{o} 18’ South. It lies at an altitude of 1,798 metres above sea level. It borders Kiambu County to the North and West, Kajiado to the South and Machakos to the East. Among the three neighbouring counties, Kiambu County shares the longest boundary with Nairobi County.

Further it is situated at in South-Central Kenya, 140 Kilometers (87 miles) south of the Equator. It is adjacent to the eastern edge of the Rift Valley, and to the west of the city are the Ngong Hills. Mount Kenya is situated north of Nairobi, and Mount Kilimanjaro is towards the south-east.

Figure 1. 1: Geographical Location of the Nairobi County

Figure 1.1: Geographical Location of the Nairobi County



Source: Kenya National Bureau of Statistics, 2010

1.1.2 Demographic Features

Population Size, Composition and Distribution

Nairobi County's population [1] was 4,397,073 people as per the 2019 Kenya Population and Housing Census 2019 with 2,192,452 (49.9%) being male, 2,204,376 (50.1%) being female and 245 (0.006%) being intersex. The county had 1,506,888 households and an average household size of 2.9.

Figure 1. 2 County Population Age Structure

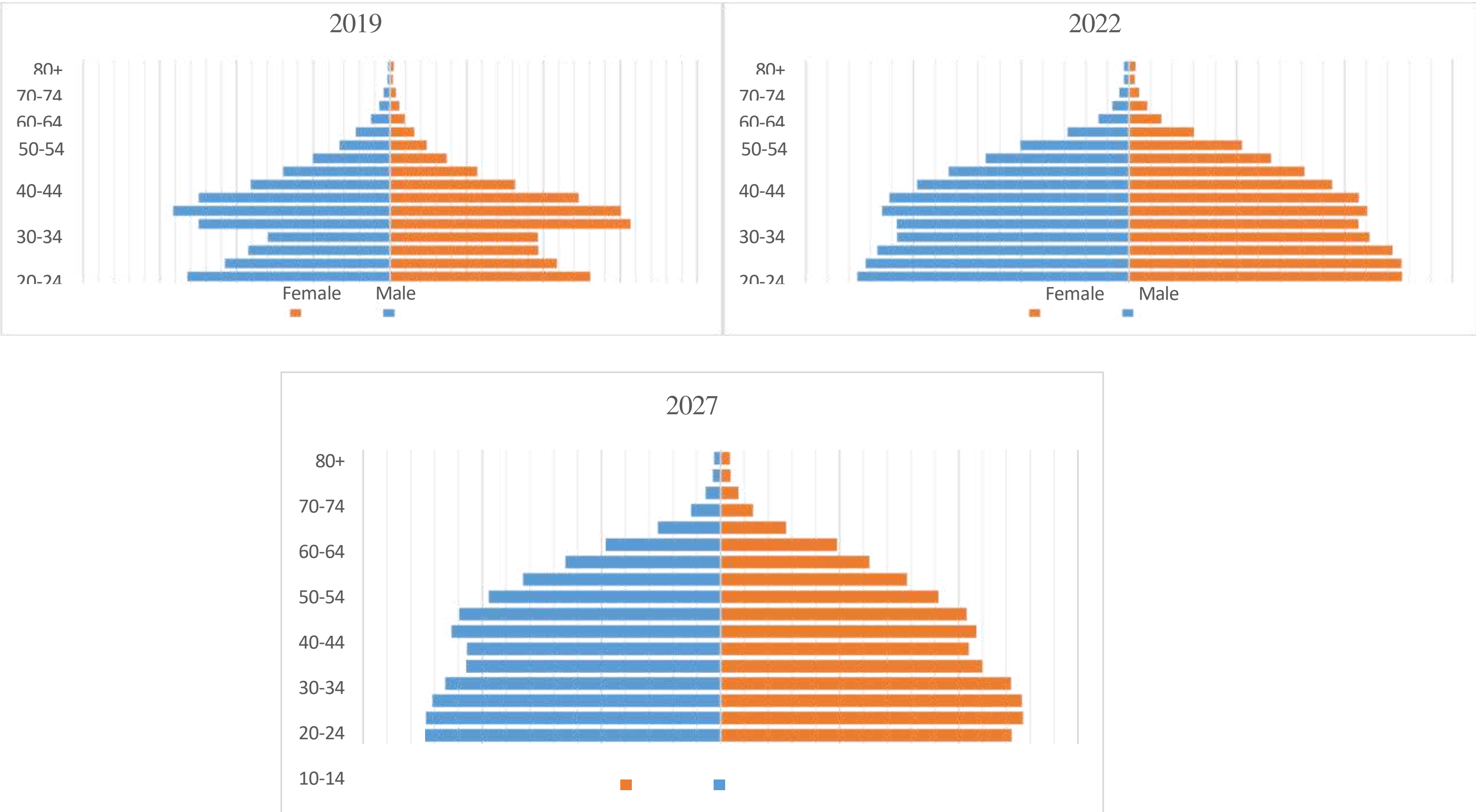


Table1. 1: Population Projections (by gender and by age cohorts)

	2019			2022			2025			2027		
Age	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**
0 - 4	264,099	260,888	524,987	252,346	253,488	505,834	250,996	247,211	498,207	247,931	244,200	492,131
5- 9	215,230	217,482	432,712	244,689	252,957	497,646	248,021	258,161	506,182	247,186	253,960	501,147
10-14	185,008	193,542	378,550	233,802	244,665	478,468	239,696	249,346	489,042	241,942	252,845	494,787
15-19	159,098	192,755	351,853	215,306	223,322	438,628	227,225	240,578	467,802	231,160	243,729	474,889
20-24	249,534	313,485	563,019	215,734	213,189	428,923	205,687	208,262	413,949	213,593	219,649	433,242
25-29	282,703	300,845	583,548	229,283	221,133	450,416	219,564	211,478	431,042	212,995	208,371	421,366
30-34	249,476	245,994	495,470	222,427	213,290	435,718	232,175	220,741	452,916	225,849	214,621	440,469
35-39	181,801	163,195	345,796	196,926	188,611	385,536	212,714	201,513	414,227	219,184	206,478	425,661
40-44	139,278	113,884	253,162	167,675	163,030	330,705	184,157	174,397	358,554	194,649	182,926	377,574
45-49	100,719	74,213	174,932	133,168	132,055	265,224	154,996	149,052	304,048	165,913	156,498	322,411
50-54	66,217	47,732	113,949	100,904	104,894	205,798	116,100	114,058	230,158	130,337	124,927	255,264
55-59	44,739	31,862	76,601	57,264	60,296	117,560	86,768	91,930	178,698	96,532	97,820	194,352
60-64	24,901	19,083	43,984	28,512	30,059	58,570	34,575	35,756	70,332	52,693	55,156	107,849
65-69	14,458	11,925	26,383	15,695	17,126	32,821	21,416	23,712	45,128	24,996	27,167	52,163
70-74	8,569	7,785	16,354	9,058	9,768	18,826	9,610	11,241	20,850	12,752	15,151	27,903
75-79	3,475	3,962	7,437	4,895	5,453	10,347	6,367	7,460	13,828	6,671	8,309	14,980
80+	3,073	4,875	7,948	4,877	6,011	10,888	4,876	6,516	11,393	5,608	7,903	13,511
All Ages	**2,192,378**	**2,203,507**	**4,396,685**	**2,332,560**	**2,339,346**	**4,671,906**	**2,454,943**	**2,451,412**	**4,906,355**	**2,529,991**	**2,519,710**	**5,049,701**

Nairobi is one of the fastest growing cities in Africa with annual growth rate of 4%. This is attributed to high immigrants that come to the city in search of job opportunities.

Table 1.2 potrays the County population projections in 2022, 2025, and 2027 based on the 2019 Kenya Population and Housing Census by age cohort and gender. The age cohorts 20-24 and 25- 29 were the most dominant in 2019 constituting 12.81% and 13.27% of the total population respectively. The two cohorts accounted for 26.1 % of the population. Projections portray a shift in 2027 where the majority of the population will be in the cohorts of 5-9, 10-14 and 0-4 in that order accounting for 9.92%, 9.8% and 9.75% respectively. The three cohorts will constitute 29.47% of the total population. This will require a deliberate shift of focus from a youth bulge that prevailed in 2019, to a concentration to infant and children. There will also be need to channel significant resources towards this segment of the population.

Comparatively, the contribution to total population is expected to be higher in all cohorts above 35 years in 2027, whilst the contribution to total population for all the cohorts below the age of 35 will be lower (except 10-14 and 15-19).

From the age bracket 30-34 the male population surpasses that of female and remains higher up to the age bracket 70-74. This is attributed to influx of men from rural areas to Nairobi in search of white collar jobs. Above 75 years, the female population remains higher than that of their male counterparts over the years shown in the Table. This implies a lower either a lower

The age cohort 55-59 is expected to have the highest growth from 2019 to 2027 at 153.9% while age group 25-29 is expected to decline by 27.79%. The increase in population in one cohort and the decrease in the other is observable from 2019 sustained all through to 2027.

Table1. 2 Projections by age cohorts

Age cohort	2019		2027	
	Population	% of Total	Population	% of Total
0-4	524,987	12	492,131	9.75
20-24	563,019	13	433,242	8.6
25-29	583,548	13	421,366	8.34
30-34	495,470	11	440,469	8.72
70-74	16,354	0.37	27,903	0.55
75-79	7,437	0.17	14,980	0.3
80+	7,948	0.18	13,511	0.27

Table1. 3: Population Projections by Broad Age Groups

Age Group	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
Infant Population (< 1 year)	57,265	56,523	113,788	65,938	64,578	130,516	67,162	64,026	131,188	67,404	64,261	131,666
Under 5 years Population	206,834	204,365	411,199	252,346	253,488	505,834	250,996	247,211	498,207	247,931	244,200	492,131
Pre-primary Age 3-5	143,500	142,627	286,127	149,570	151,965	301,535	149,884	150,955	300,839	148,580	148,862	297,442
Lower Primary 6-8 years	128,058	129,496	257,554	145,492	150,703	296,195	147,922	153,502	301,423	147,993	152,541	300,534
Upper Primary 9-11 years	118,341	121,680	240,021	144,086	149,550	293,636	146,493	152,328	298,820	146,563	151,375	297,938
Junior secondary Age 12-14	108,636	115,137	223,773	138,062	144,238	282,300	142,321	148,555	290,876	143,871	150,613	294,485
Senior secondary Age 15-17	93,740	108,600	202,340	131,403	136,554	267,957	137,831	145,399	283,230	139,990	147,331	287,321
Youth (18-34 Years)	847,071	944,479	1,791,550	745,944	729,035	1,474,979	740,271	728,195	1,468,466	736,717	731,504	1,468,221
Women of Reproductive Age (15 - 49) Years		1,405,171	1,405,171	-	1,354,630	1,354,630	-	1,406,021	1,406,021	-	1,432,272	1,432,272
Economically Active Population (15 - 64) Years	1,498,466	1,503,848	3,002,314	1,567,198	1,549,879	3,117,077	1,673,960	1,647,765	3,321,725	1,742,904	1,710,175	3,453,079
Aged (65+)	29,575	28,547	58,122	34,524	38,357	72,881	42,270	48,929	91,199	50,028	58,529	108,557

Source: KNBS

1.1.3 Administrative units/political units

Administratively, the County is divided into seventeen sub-counties and eighty-five county assembly wards. Starehe and Mathare sub counties has the largest number of wards. However, Langata sub county occupies the largest space (196.8 km2) while Mathare occupies the lowest space(3km2). This heavily informs prioritization in the County development planning to ensure equality.

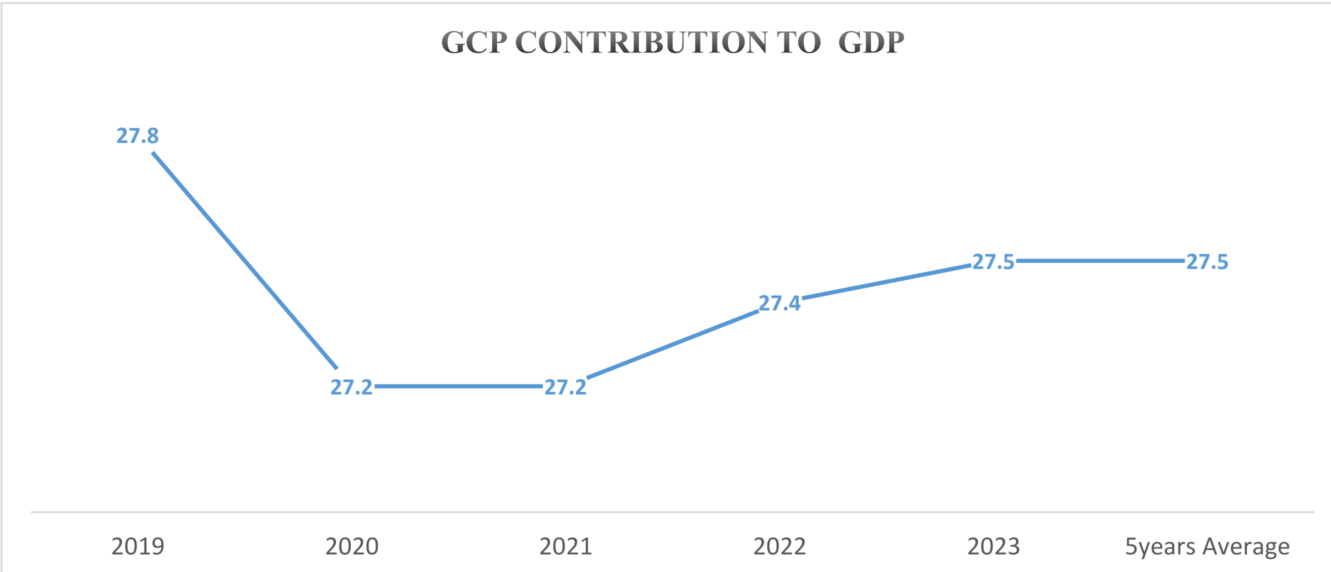
Table1. 4 Political and administrative Units in the County

S/No	Constituency	Area In Sq. Km	No. of Wards
1.	Westlands	72.40	5
2.	Dagoretti North	29.00	5
3.	Dagoretti South	25.30	5
4.	Langata	196.80	5
5.	Kibra	12.10	5
6.	Roysambu	48.80	5
7.	Kasarani	152.60	5
8.	Ruaraka	7.20	5
9.	Embakasi South	12.00	5
10.	Embakasi North	5.50	5
11.	Embakasi Central	14.30	5
12.	Embakasi East	64.70	5
13.	Embakasi West	9.35	4
14.	Makadara	13.00	4
15.	Kamukunji	8.80	5
16.	Starehe	20.00	6
17.	Mathare	3.00	6
	Total	**696.1**	**85**

1.1.4 NAIROBI COUNTY ECONOMY

The Gross County Product (GCP) is a disaggregation of the Gross Domestic Product (GDP) by county that shows how much each county contributes to the national economy. Nairobi city county is the largest contributor to National GDP at 27. 5 percent (KNBS- GCP 2024). This is attributed to the fact that Nairobi has large commercial centres, vibrant construction activities, high electricity consumption, densely populated and a diversity of economic activities like manufacturing, transportation, real estate among others. Additionally, the city leads with a GDP per capita of Kshs 802,344.

Fig 1.3: Nairobi County GCP % contribution to national GDP, 2019 - 2023.



Source: KNBS-GCP 2024

Nairobi county is backed by thriving economic activities such as Financial & insurance activities, real estate sector, Transport &storage, wholesale and retail trade, construction activities and manufacturing respectively. This calls for substantial investment in these areas by the county. The poorest contributor to national economy in the county is agriculture sector.

1.2 Rationale for Preparation of the County Annual Development Plan (CADP)

The CADP for FY 2026/2027 is the fourth annual plan towards the implementation of CIDP 2023-2027; the third-generation five-year plan since devolution. This plan is prepared during a period of strengthening economic indicators of acceptable inflation rates and a stable exchange rate. Debt repayment, high poverty and unemployment levels continues to pose a developmental challenge locally. This is coupled with county specific challenges attributed to both high demand for services visa-vis a constrained resource basket. This plan will seek to provide amicable solutions to counter these development hurdles through providing a platform for accelerated long term socio-economic development and growth.

Towards making the County a city of order, dignity and opportunities for all, the Annual Development Plan 2026-27 contains strategic priority development programmes/projects that will ensure resources are allocated towards: improved health services and prioritization of mental health, improved ECD education and vocational training, decongestion and improved orderliness in the CBD, increased access to clean and safe water, improved waste management, market expansions, improved socio-economic support to the vulnerable, increased access to decent and affordable housing, accelerated growth in agriculture for food security and sustainable youth empowerment programs within the County.

1.3 Preparation Process of the CADP

Preparation of this Annual Development Plan was conducted through an intensive and participatory approach. The Economic Planning department led all sectors and implementing agencies of the county to elaborately express their development intention for the target year also factoring in the developmental aspirations of the Governor as stipulated in his manifesto. The sectors through sector working groups (SWG's) prepared their input for this plan, before analysis and compilation and subsequent submission. Additionally, the draft was prepared taking into consideration the priorities stipulated in the CIDP 2023-2027, as well as existing various County development plans, MTP IV, the Sustainable Development Goals (SDGs), Africa Agenda 2063, and other strategies and policies. Finally, the plan considered the issues identified through the Ward-based Sub County public participation forums to conducted on 26th and 27th August, 2025. The identified priorities will be given first consideration during the implementation phase of this plan.

1.4 Annual Development Plan Legal Frame Work

The 2026/2027 Nairobi City County Annual Development Plan was prepared in accordance with the requirement of Section 126 of the Public Finance Management Act 2012, which requires every county government to prepare a development plan in accordance with Article 220(2) of the Constitution of Kenya. The County Executive Committee member responsible for planning is required, not later than the 1st September in each year, to submit the Annual Development Plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

1.5 ADP Linkages with Other Plans

County Integrated Development Plan

The CIDP 2023-2027 is the legal five-year development blueprint for the County. It reflects the strategic long- and medium-term priorities of the County Government. The CIDP priorities are then implemented annually through the County ADP.

Annual Budget

A County annual budget is a financial plan for the year that outline how spending will be done based on the strategic priorities identified in the County Annual Development Plan.

Kenya Vision 2030

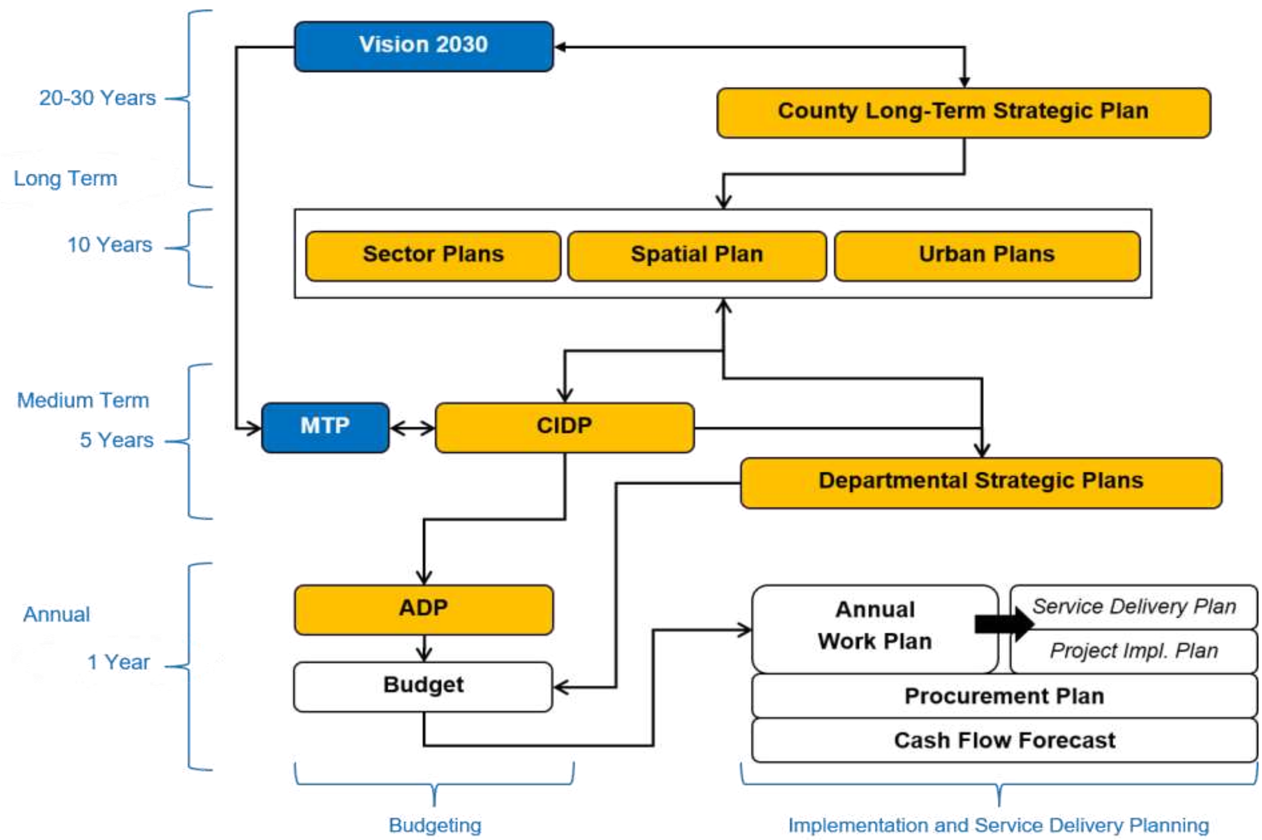
Kenya Vision 2030 is the long-term development strategy for Kenya covering the period 2008 to 2030. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle-income country providing a high quality of life to all its citizens by 2030. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholder's process conducted throughout the country and in all sectors of the economy.

The Medium-Term Plan (MTP) IV, which is the implementation plan of the Kenya Vision 2030 will be implemented concurrently with the CIDP 2023-2027. This ADP will therefore bring on board all the programs to be implemented in the County in line with national development agenda highlighted in the Kenya vision 2030.

Below is a diagram of the linkage of the ADP with other development plans discussed in the subsequent sections.

Linkage of CADP with CIDP and other Development Plans

Figure 1.4 Linkage of the CADP with Other Plans



1.6 Delivery of the county functions: NCC and its Agencies

The constitution 2010, through part two of the fourth schedule, allocated fourteen functions and powers to be delivered by the counties, as affirmed by article 186 (1). These functions are as follows;

The functions and powers of the county are:

1. Agriculture including; Crop and animal husbandry; Livestock sale yards; County abattoirs; Plant and animal disease control; and Fisheries.
2. County health services, including, in particular; County health facilities and pharmacies; Ambulance services; Promotion of primary health care; Licensing and control of undertakings that sell food to the public; Veterinary services (excluding regulation of the profession); Cemeteries, funeral parlours and crematoria; and Refuse removal, refuse dumps and solid waste disposal.
3. Control of air pollution, noise pollution, other public nuisances and outdoor advertising.
4. Cultural activities, public entertainment and public amenities, including; Betting, casinos and other forms of gambling; Racing; Liquor licensing; Cinemas; Video shows and hiring; Libraries; Museums; Sports and cultural activities and facilities; and County parks, beaches and recreation facilities.
5. County transport, including; County roads; Street lighting; Traffic and parking; Public road transport; and Ferries and harbors, (excluding the regulation of international and national shipping and matters related thereto)
6. Animal control and welfare, including; Licensing of dogs; and Facilities for the accommodation, care and burial of animals.
7. Trade development and regulations, including; Markets; Trade licences (excluding regulation of professions); Fair trading practices; Local tourism; and Cooperative societies.
8. County planning and development, including; Statistics; Land survey and mapping; Boundaries and fencing; Housing; and Electricity and gas reticulation and energy regulation.
9. Pre-primary education, village polytechnics, home craft centers and childcare facilities.
10. Implementation of specific national government policies on natural resources and environmental conservation, including; Soil and water conservation; and Forestry.
11. County public works and services, including; Storm water management systems in built- up areas; and, Water and sanitation services.
12. Firefighting services and disaster management.
13. Control of drugs and pornography.
14. Ensuring and coordinating the participation of communities and locations in governance at the local level and assisting communities and locations to develop the administrative capacity for the effective exercise of the functions and powers and participation in governance at the local level.

For delivery of these functions within the county, various structures exist, with clearly defined roles.

a. The Nairobi City County Government (NCCG)

Nairobi City County Government is a product of devolution which was introduced by Article 6 and 174 of the constitution, and therefore a government exists as per article 176 (1), with both the County Assembly and the County Executive in existence. In the execution of the county mandate, it retains the constitutional responsibility for the performance of the fourteen functions, inclusive of the ones transferred to other agencies, as per article 187 (2, b). For efficient delivery of the functions, the county government has existing functional structure as guided by different legislation.

b. The Nairobi City Water and Sewerage Company (NWSC)

Nairobi City Water and Sewerage Company Ltd. was incorporated in December 2003 under the Companies Act cap 486. It is a wholly owned subsidiary of Nairobi City County and its main responsibility is to provide water and sewerage services to the city, in a financially sustainable manner and within the government regulations and the Water Act 2016 (Previously Water Act 2002). In the medium term, the company seeks to improve the water supply by improving the water pipeline, to increase access by households. The NWSC's commitment is to provide consistent, high quality water supply to its stakeholder, as it's a constitutional mandate. Article 43(1) b and 43(1) d provides that access to reasonable standards of sanitation and clean safe water in adequate quantities is an economic and social right to every person. The company will therefore continuously improve both the water and sewer networks, and consistently improve connectivity to households.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

2.1 Analysis of Allocations in 2025/26 CADP against Approved County Budget 2025/26

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2025/26 to the budget 2025/26. The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2025/26 and the allocations in the approved budget for the same year.

Table 2.1: Analysis of Allocations in 2025/26 CADP against Approved Budget 2025/26

SECTORS	RESOURCE REQUIREMENT IN CADP(IN MILLIONS)	AMOUNT APPROVED IN BUDGET(IN M'S)
Finance and Economic Planning	2,175.40	3,413
Mobility & Works	8,721.50	3,758
Health ,Wellness and Nutrition	19,785.60	10,214
Business and Hustler opportunities	8,058.00	2,248(BHO)
		351 (Liquor licensing board)
Innovation and Digital Economy	1,800.00	455
Green Nairobi (Environment, Water & Sanitation Food, Agriculture and Natural Resources)	16,036.40	260 (Food & Agriculture
		3,953 (Environment)
Inclusivity, Public Participation and Customer Service	3,507.70	352
Talent, Skill development and Care	6,194.80	3,686
Built Environment & Urban Planning	2,085.00	1,594
Public Service board	482.0	76
Boroughs & sub-county Administration	8781.3	2,066 (PSM)
Security and Compliance	1595.0	4,746 (Boroughs & Public administration)
Disaster Management & Coordination	1970.00	
Audit and risk management	184.5	
Office of Governor & the Deputy Governor	712.1	
Office of county secretary & Head of public service	1580.2	
Office of county Attorney	1578.0	269
County Assembly		3,560
Ward Development Programme		2,235
Emergency Fund		100
Nairobi Revenue Authority		227
GRAND TOTAL	**85,247.50**	**43,564**

2.2 Financial Performance Review for FY 2024/25

2.2.1 Revenue Performance

Revenue source	Targe (Kshs. M's)	Actual (Kshs. M's)	Variance (Kshs. M's)
Equitable Share	20,179	20,178	1
Own source	17,002	13,655	3,347
Other transfers	1,481	404	1,077

2.2.2 Expenditure Analysis

Department	Approved Estimates			Revised Estimates			Actuals As At 30th June 2025			% Absorption -Approved Budget		
	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
County Public Service Board	76	0	76	121	0	121	76	-	76	100		100
Finance & Economic Planning	3,293	120	3,413	5,871	190	6,061	5,190	316	5,507	158	264	161
Public Service Management	2,066	-	2,066	2,032	-	2,032	1,596	46	1,642	77	-	79
Agriculture, Livestock Devt, Fisherie	189	71	260	163	-	163	124	-	124	65	-	48
County Assembly	1,925	1,635	3,560	2,435	204	2,639	1,720	136	1,856	89	8	52
Enviroment,Water,Energy & Natural Resources	3,412	541	3,953	4,738	474	5,212	4,357	645	5,002	128	119	127
WDP	80	2,155	2,235	89	900	989	14	791	805	17	37	36
Emergency Fund	100	0	100	250	0	250	236	-	236	236		236
Liqour Licensing Board	294	57	351	332	57	389	306	3	309	104	5	88
Boroughs And Public Administration	3,974	772	4,746	4,871	171	5,042	3,918	337	4,255	99	44	90
County Attorney	254	15	269	302	8	310	514	86	600	203	571	223
Innovation And Digital Economy	191	264	455	224	-	224	144	25	170	75	10	37
Health Wellness & Nutrition	8,176	2,038	10,214	8,968	108	9,076	7,808	110	7,918	96	5	78
Built Enviroment & Urban Planning	512	1,082	1,594	660	1,248	1,908	455	372	827	89	34	52
Mobility And Works	1,577	2,181	3,758	1,194	795	1,989	1,075	646	1,721	68	30	46
Talent Skills Devt & Care	2,111	1,574	3,686	2,145	176	2,321	1,194	315	1,510	57	20	41
BHO	614	1,634	2,248	698	610	1,308	577	251	828	94	15	37
Inclusivity PP,& C	232	120	352	344	-	344	164	12	176	71	10	50
NRA	227	0	227	128	0	128	61	-	61	27		27
Total	29,305	14,260	43,564	35,565	4,940	40,504	29,531	4,090	33,621	101	29	77

2.3 Sector Achievements in the FY 2024/25

This sections describes the sector performance in terms of key outcomes achieved and key services provided for the FY 2024/2025

2.3.1 Sector Programmes Performance

MOBILITY AND WORKS.

In the period under review, the Directorate for Traffic Management installed 900m of safety fences (guardrails) along selected streets, marked 20km of roads and installed 10 traffic signs to enhance road safety. To enhance accessibility and reduce congestion in the lower CBD, the Directorate reorganised 7 streets and improved 2 junctions. To regulate public and privately operated car parks in order to reduce congestion and enhance revenue in accordance with Nairobi City County Transport Act 2020, the Directorate developed Car park licensing, Car Parking Standards and Designated Areas Parking regulations which are at tail end of finalization and operationalization. Other regulations include developed include Low Emission Zones to reduce pollution and encourage shift to use of more environmentally friendly automobiles such as electric and hydrogen powered vehicles and Traffic Impact Assessment regulations aimed at preventing traffic congestion from new developments and making developers pay for any mitigation works.

In the period under review, the Directorate for Transport management constructed 18 public transport facilities and expanded 2476 meters squared of walkways to enhance access to public transportation. The sector also developed six regulations that included the permit to operate public transport termini, fare table regulations, terminal regulations, motor cycle regulations, tuk tuk regulations and the taxi cab regulations. The directorate also developed and gazetted the bus route network plan for Nairobi.

In the period under review, the Directorate for Energy & Lighting increased the installation of street lights by 1,105 through installations in various sub counties in Nairobi.The Directorate also maintained 69,290 street and public lights in the 17 sub counties. The installations and maintenance greatly improved security and safety of the people of Nairobi as they are able to walk freely in the night. Small scale traders are also able to operate late into the night as they feel more secure. This is confirmed by the many positive responses by many stakeholders after the works are done. In the period under review, the Directorate for Structural Works managed to achieve the following; Commenced construction of 2 No Motorable bridges at Eastleigh South, and Dandora IV. Completed construction of 2 No foot bridges at Njiru and Ruai and 1 No. footbridge was on-going. Building Works Services maintained all institutional facilities 100% and undertook 485No. installations and fabrications. Directorate of roads undertook construction and maintenance of roads and storm water drainages across the 85 wards of the county with an aim of improving the road network and increasing mobility, safety and accessibility. During the period under review the directorate constructed over 6.0KM of storm water drains, improved 3.0 KM of roads from gravel to bitumen standards, graveled 122KM of earth roads to improve the riding surface and maintained 181KM of existing tarmac roads through base repairs, regulation patchwork and overlay works. The Directorate also replaced 23 streets names that had either been stolen or vandalised and 165 Manholes covers that were either broken or vandalised.

HEALTH, WELLNESS AND NUTRITION

In FY 2024/2025, the Nairobi City County Health, Wellness & Nutrition sector recorded notable achievements across preventive, promotive, curative, and infrastructural programs. HIV-related indicators improved, with mother-to-child transmission reduced to 5% and over 934,000 people tested. TB prevention saw over 4,598 clients put on preventive therapy, while malaria reporting rates remained at 100%. Community health services expanded to 782 functional units, reaching nearly 2.5 million households with health messages and referring over 112,000 people to facilities.

School health interventions vaccinated 255,625 learners against HPV and dewormed 576,609 children. Non-communicable disease control scaled up, screening over 1.67 million clients, treating 124,522 for hypertension, 52,290 for diabetes, and screening 95,776 women for cervical cancer. Mental health services reached 22,106 people, with psychotropic drugs accessed by 53,941 clients and 22 rehabilitation centres established.

Medical services strengthened GBV response, with 25,352 survivors accessing care in 496 facilities. Rehabilitative care benefited 9,181 children with developmental delays and issued over 4,100 assistive devices. Diagnostic capacity improved with installation of 4 MRI machines, 8 CT scans, and expansion of ultrasound services to 50 facilities. Emergency services grew to 53 ambulances and 3 emergency operations centres.

In nutrition and wellness, 4 satellite human milk banks were established, 476 facilities implemented nutrition assessment and counselling, exclusive breastfeeding rose to 93%, and school feeding infrastructure expanded with 14 centralized kitchens and serving sheds.

Infrastructure development included completion or near-completion of facilities such as Pumwani Majengo Health Centre, multiple dispensaries, perimeter walls for facilities, and procurement/installation of water purifiers in 6 health facilities. Some capital projects stalled due to funding or contractual issues, but overall service delivery targets were largely met or exceeded, with many programs achieving well beyond planned outputs.

GREEN NAIROBI (Environment, Water and Sanitation)

During the reporting period, the Green Nairobi Sector made significant progress across solid waste management, parks and open spaces, environmental compliance, and climate change initiatives. Solid waste collection increased from 1,500 to 1,800 tons daily, supported by 56 citywide clean-ups, 12 waste management sensitization campaigns, 13 stakeholder forums, and the maintenance of access roads, a weighbridge, and heavy equipment at Dandora dumpsite, alongside the creation of an additional dumping cell and targeted engagement with waste pickers. In parks and open spaces, the County maintained key recreation areas such as Jeevanjee Gardens, Kamukunji Grounds, Uhuru Park, Central Park, and City Park, landscaped medians and roundabouts, propagated 370,000 flower seedlings, and developed a draft Urban Greenery Bill. Environmental monitoring efforts included drafting the County Noise and Excessive Vibration Bill, conducting 42 awareness sessions, training 120 enforcement officers, implementing the Public Nuisance Act 2021 and the Noise and Excessive Vibration Act 2009, and leading 64 community environmental initiatives alongside celebrations of World Water Day and World Environment Day. On climate change and air quality, the County finalized and gazetted the Climate Change Act, completed the Climate Change Policy and Air Quality Regulation drafts, expanded air quality monitoring stations from 37 to 87 (including two new reference stations), established a cold storage facility at City Park Market, held 12 climate change awareness campaigns, mapped areas for an Urban Heat Mitigation Strategy, and collaborated with stakeholders on Nairobi River conservation designs.

Water and Sanitation sub-sector achieved notable progress in service delivery. The sub-sector monitored equitable water distribution through stakeholder engagement and finalized the Water and Sanitation Strategy 2022–2027, following the 2023 draft. An internal review of the Water and Sanitation Policy and Bill was conducted in partnership with WSUP and APHRC, and quarterly principal and wider stakeholder forums were held. In collaboration with WSUP, a Shit Flow Diagram was developed to indicate the status of safely managed fecal matter, while a detailed report on the physical status and management framework of public toilets was prepared.

On infrastructure, the sub-sector completed a 2.5 km simplified sewer extension at Kwa Reuben, drilled and equipped one borehole at Umoja I Primary School, and procured 200 water tanks of 10,000 litres each. UNICEF-supported works at Loco and Sinai, including tank installation and reticulation, were completed, and one ablution block was constructed with UNICEF support. Environmental interventions included several river clean-ups in partnership with NEMA and the Nairobi Rivers Commission.

Regulatory achievements included the registration of 3,800 water and sanitation vendors against a target of 4,000. Revenue collection for FY 2024/25 from public toilet management and borehole drilling amounted to Ksh. 4,410,000

FOOD, AGRICULTURE AND NATURAL RESOURCES

To strengthen agricultural food safety, the sub sector certified 264 compliant meat carriers, conducted ante and postmortem inspections in 26 abattoirs, and held 26 sensitization forums for 1,107 meat traders. It ensured 100% inspection of over 1.8 million animal products at City and Burma markets, carried out 792 fish inspections across 17 sub-counties—exceeding the target—and licensed all compliant fish dealers.

During the 2024/2025 contract period, the sub sector achieved 74.44% of its food and nutrition security targets by offering extension services to 9,686 farmers across crops, livestock, fisheries, and veterinary fields through farm visits, trainings, and demonstrations in 17 sub-counties. It also established 246 demonstration plots at Jamhuri Park for the upcoming Nairobi International Trade Fair and reached 2,218 clients with agricultural information during the 2023 Trade Fair. However, planned food security surveillance in three informal settlements was not conducted due to lack of funds.

The sub sector achieved 100% of its targets in managing crops, animal, and zoonotic diseases by conducting five dog control awareness forums in selected sub-counties, vaccinating 1,411 animals, and licensing 1,392 dogs across all 17 sub-counties. Additionally, all compliant livestock movement requests were processed, animal health surveillance was fully implemented through the Kenya Animal Bio Surveillance System (KABS), and two armyworm traps were serviced in Lang'ata and Kasarani sub-counties.

The sub sector through food system conducted two food waste management trainings, coordinating one Food System Dialogue, and monitoring 12 mini-grant beneficiary groups. It also held a County Food Liaison Advisory Group (FLAG) meeting to enhance stakeholder collaboration, conducted two MUFPP steering committee meetings, and completed the Monitoring and Evaluation Plan for the Nairobi City County Food System Strategy 2022–2027. Progress was also made on key policy documents, with the Urban Agriculture and Food Systems Bill at 30% and the revised Urban Agriculture, Livestock and Fisheries Policy at 25%, while development of a contingency plan reached 10% following the engagement of a consultant.

During the 2024/2025 contract period, the sector achieved 13% implementation of the National Agriculture Value Chain Development Project (NAVCDP) by supporting the development of the Nairobi City County Urban Agriculture and Food Security Bill and conducting a secondary data review for urban food systems. Under environmental sustainability, the sector engaged stakeholders in environmental conservation, planted 52,723 tree seedlings in public spaces, riparian areas, and institutions, and issued 100% of tree cutting, pruning, and movement permits to compliant applicants. During the reporting period, the Green Nairobi Sector made significant progress across solid waste management, parks and open spaces, environmental compliance, and climate change initiatives. Solid waste collection increased from 1,500 to 1,800 tons daily, supported by 56 citywide clean-ups, 12 waste management sensitization campaigns, 13 stakeholder forums, and the maintenance of access roads, a weighbridge, and heavy equipment at Dandora dumpsite, alongside the creation of an additional dumping cell and targeted engagement with waste pickers. In parks and open spaces, the County maintained key recreation areas such as Jeevanjee Gardens, Kamukunji Grounds, Uhuru Park, Central Park, and City Park, landscaped medians and roundabouts, propagated 370,000 flower seedlings, and developed a draft Urban Greenery Bill. Environmental monitoring efforts included drafting the County Noise and Excessive Vibration Bill, conducting 42 awareness sessions, training 120 enforcement officers, implementing the Public Nuisance Act 2021 and the Noise and Excessive Vibration Act 2009, and leading 64 community environmental initiatives alongside celebrations of World Water Day and World Environment Day. On climate change and air quality, the County finalized and gazetted the Climate Change Act, completed the Climate Change Policy and Air Quality Regulation drafts, expanded air quality monitoring stations from 37 to 87 (including two new reference stations), established a cold storage facility at City Park Market, held 12 climate change awareness campaigns, mapped areas for an Urban Heat Mitigation Strategy, and collaborated with stakeholders on Nairobi River conservation designs.

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BUSINESS AND HUSTLER OPPORTUNITIES

In the period under review, the Business and Hustler opportunities sector initiated the construction of the 2No. of the 20NO. new markets which are fully funded by the County Government, these are Dandora E & Miraa Market. The 4 Ongoing projects of Karen, Mutuini, Kahawa West & Jujo progressed well. The Sector also rehabilitated 3 markets I. e Kangundo road perimeter wall & electricals, Kayole 1, Jogoo road, New Pumwani & Njiru perimeter wall. The Directorate of Trade Licensing registered and licensed 330,562 businesses, an addition of 110,562 businesses. The Directorate realized kshs.2.66 billion in revenue from Unified Business Permits (UBP). The Directorate also inspected 13,048 businesses premises. It also enforced 4,958 for compliance of UBP defaulters. In addition, the Department created awareness of UBP by placing 2No.advertisement in the media on Unified Business Permits.The directorate of weights and measures carried out continuous verification of traders' measurement equipment and verification of 18,226 weighing and measuring instruments. 395 compliance inspections to ensure proper use of measurement equipment were carried out at trade premises against a target of 350 visits. Assessments for prepackage conformity with regulations were done and 80 assessments against a target of 50 were achieved. This was to ensure fair trading among packers and that consumers are protected. The department participated in public awareness programs and 15 programs were done including advertisement of stamping stations bi-annually having had a target of 5 programs in the period under review, the Directorate of Trade and Industry managed to have the CAIP designs approved, identified list of machines and their estimated costs, workplan, 3D architectural and carried out public participation. The Directorate initiated the formulation of 2no. Policies - Markets and Trading Services Policy; Trade, Industry and Investments Policy. Additionally, the Directorate held the Halal Food Expo, Valentine's Day Expo, Nairobi International Trade Fair 2024 and also held stakeholder engagements with private and Government sector; KAM, Kenya National Chambers of Commerce and Industry (KNCCI), Ministry of Investment, Trade and Industry and Ministry of Cooperatives and MSMEs. Moreover, stakeholder meetings were done for the uptake of Kariorkor Common User FacilityIn the period under review, the Gaming & Betting programme targeted to increase compliance of all Casinos in the County from no. 20 to no. 22 through licensing, daily supervision and monitoring to ensure adherence to norms and standards. This was achieved 100% leading to a controlled and regulated Gaming industry.

In the period under review, the Directorate of Micro, Small and Medium Enterprises Development (MSMEs) reviewed the existing Biashara stimulus programme concept note and presented the same to cabinet as cab memo on 27th November, 2024.The Cab memo was seeking for approval of implementation of the programme from earlier proposed as a fund to a programme. The cab memo also sought for approval of hiring of 30 additional technical officers to support monitoring and evaluation of the programme at the ward level. Both requests were granted approval. Contract signing between County and the Capacity Building is done. Contract with the Financial partners is at the tail end preceding the official launch of the programme. In an effort to also build capacity for the MSMEs Directorates technical officers, the capacity building partner undertook a Trainers of Trainers(TOT) training to all the existing 39 Micro and Small enterprise development officers in the year under review. Lastly, in an effort to enhance market linkages for Micro and small enterprises (MSE) in the County, the MSMEs Directorate facilitated and sponsored 60 MSEs to participate in various Trade fairs and exhibitions. In the period under review, the Liquor Licensing targeted to regulate and control the manufacture, sale and consumption of alcohol in the County. At the end of the plan period, the directorate managed to sensitize youth on alcoholism and various stakeholders on compliance with the liquor laws through sensitization programmes and stakeholders' meetings. In collaboration with internal and external stakeholders, inter-agency enforcement operations were conducted to improve the compliance with Liquor laws. 4,437No. liquor licenses were issued to the compliant liquor outlets and 6No. trainings were conducted to the staff in order to enhance the service delivery.In the year under review, Co-operative audit targeted to do 650 statutory audits, 70 interim audits, present 650 registered accounts in AGMS, raise 15Millions audit fee, design 1(one) financial manual and train board members of 200 societies.The department managed to do 632 statutory audits, 32 interim audits, presented 611 audited reports in agms, raised 14.6M audit fees, designed 1 (one) tax manual and trained board members of 189 Co-operative societies

BUILT ENVIRONMENT AND URBAN PLANNING

During the period under review, the sector successfully recruited 32 staff members and trained 45, thereby enhancing work efficiency and improving service delivery within the Sector and to the citizens of Nairobi. During the review period, the subsector, in its efforts to ensure proper land use and development control, developed a number of policies, including: Nairobi County Land Use and Property Addressing System and Street Naming Policy (75% completion), Green Building Policy (50% completion), Urban Planning Policies for hotels and restaurants, medical clinics, and petrol service stationsNairobi County Regularization of Unauthorized Developments Bill, which has been approved by the county assemblyTo streamline and accelerate the approval of development applications, through the Nairobi Planning Development Management Approval System (NPDMS), the subsector processed a total of **7,468** development applications amounting to over Kshs **2.8 B**

In addition, to ensure safety and compliance, the subsector conducted routine surveillance and statutory inspections in line with building regulations. A total of 17 sensitization forums were held, one in each of Nairobi's 17 sub-counties. Furthermore, targeted regulatory programs were carried out in selected areas to enforce strict adherence to building standards. At the end of the planning period, 941 enforcement notices were issued and 1290 no. court cases filed on non-compliant developments. Further through the Physical and

Land Use Liaison Committee, the sub-sector received 26 no. of appeals on planning matters. During the review period, the subsector worked to improve living conditions, shelter, and affordable housing for Nairobi residents. This was achieved through the renovation of county rental houses, expansion of housing stock, improvement of infrastructure and services, slum upgrading initiatives, and effective management of pre- and post-project activities. During the review period, the subsector carried out surveys on 1,515 parcels of land and completed 100% of the planned infrastructural surveys. Additionally, 5,600 parcels were digitized, and land registration documents were compiled and forwarded for lease preparation in areas such as Dandora, Mathare North, Umoja, Kayole, Kahawa West, and Block Y Umoja, totaling 1,775 documents.

DISASTER MANAGEMENT AND COORDINATON

In the period under review, the sub-sector succefully attendended to all emergency calls received, reduced response time by an average of 8 Minutes. Reduced fire risk by conducting 6 public awareness programs. Increased Compliance with fire safety by inspecting 9728 premises. Conducted 7 No. capacity building sessions with stakeholders and emergency responders. Trained 100 firefighters, 60 DMOs, and 60 fire marshals.

FINANCE AND ECONOMIC PLANNING

In the period under review, the revenue department targeted to increase revenue collection by achieving 100% of the financial year targets of Kshs 21.0 Billion in OSR. At the end of the planned period, the department managed to increase its own sources revenues by 64 % by collecting Kshs 13.6 Billion. this is an increase of 0.8 Billion as compared to the FY2023/2024 where the County collected 12.8 Billion. The county has continued with upward trend of collecting the highest OSR figure of Kshs 13.6 Billion which is the highest ever collected by County and in the Country. The county also introduced 2 more one-stop customer service points which has improved on service focus and reduced the customer journey.

For the Accounting services, four previous years audit reports were considered by the Public Accounts Committees of the Senate and County Assembly. This was as a result of timely compilation of responses to audit queries, provision of support documents and honoring committees summons. The economic planning department established and operationalized the PPP units to enhance coordination of projects under PPP arrangements as a mechanism for external resource mobilization.

OFFICE OF THE GOVERNOR

In the period under review, the sub-sector achieved key milestones, the County Executive and administrative organs of the County Government were set up in compliance with the Constitution of Kenya, the County Government Act, 2012 and other enabling provisions of law. In this regard a 10-member County Executive was constituted by His Excellency the Governor in exercise of his powers provided under section 30 of the County Government Act thus fulfilling his primary obligation as Governor of the County. The County Executive continues to discharge its constitutional mandate of policy formulation and implementation of both County laws and policies. The committee sits regularly to consider, review and take governance decisions that continue to provide leadership on policy issues for all County Government entities. Various supporting entities have been activated to enhance effective service delivery across various functions of the County Government. These include; the Council of Advisors, the County Budget and Economic Forum, the Nairobi Revenue Authority Board and the Nairobi City Physical and Land Use Planning Liaison Committee among others. The offices of County Chief Officers were established and competitively filled bringing a total of 33 Chief Officers in post who continue to guide various sub-sectors towards the County's Vision of "A City of Order, Dignity, Hope and Opportunity for all". The Governor's taskforce on Health transformation was formed to look into necessary reforms towards turning around the Health sector into a responsive, fit for purpose and effective provider of healthcare services to the people of Nairobi. The taskforce completed its work and submitted a report that continues to be implemented in all the facets of healthcare administration in the City. The four Level 4 hospitals in the County namely Pumwani, Mama Lucy, Mbagathi and Mutuini are today run by full time Chief Executive Officers under hospital boards of Management. This has had tremendous positive impact in the quality of services provided in those facilities.

OFFICE OF COUNTY SECRETARY AND HEAD OF PUBLIC SERVICE

During the FY 2024/25, the department planned to provide more office space to the county staff with an intention of improving the working environment. The department partitioned 5 floors (22nd,23rd,24^{th,} 25th and 26th) of the rented space at CBK pension towers. The partitioned floors have been certified by the building services. 22nd ,23rd and 24th are now occupied and 25th and 26th are now ready for occupation, improved the working conditions of staff at the annex building. 14th floor was completed and occupied, commenced the construction of the County house and executive offices at Lady Northey. Procured and installed a heavy-duty generator to provide power back up during blackouts/rationings at City Hall. Created and maintained County Database on research and county policies, disseminated 3 research findings to the sectors for implementation and also began the process of establishing Research and Policy Development desks in the 10 sectors.

During the period under review, the Efficiency, Monitoring and Evaluation Department Conducted 20 Integrity Tests, monitored and Evaluated the outcome of 190 special projects, sensitized 1500 staff on Ethics, Integrity and National Ethics on Staff Code of Conduct of Ethics.**T**he CEC Secretariat conducted 33 CEC meetings,3 CCO's meetings and 1 County directors' meeting. The Performance directorate coordinated the development of performance contract targets for FY2024/2025 for 10 Sectors. It also coordinated the signing of sectors, sub sectors and directorates performance contract documents. A total of 146No. PC documents were signed and linked to performance appraisal. The sub sector further monitored the implementation of set targets and prepared quarterly and annual reports, analysed and disseminated feedback to sectors.

PUBLIC SERVICE MANAGEMENT

In the period under review, the sub-sector achieved key milestones,held (6) six number Sectorial /departmental Training and Development Committees meeting in the following Sectors/departments;Security and Compliance, Innovation & Digital Economy, Borough & Subcounty Administration, Administration Department, Legal Department, Health, Wellness and Nutrition;Implemented of the Competency Framework and Training Needs Assessment in three areas (Technical, Professional and Strategic); trained (local/ overseas/ short courses/ workshops/ seminars).Sensitized 3037No. of staff on various areas e.g. performance contract, national values, Alcohol abuse, financial management, gender and disability mainstreaming, HIV AIDS, fire safety etc.Inducted 609No. newly recruited employees drawn from the following sectors/Department; - Trade, Lands, Public Service, Health, Wellness and Nutrition, Urban Planning, Sub county Administration and Legal Department,Attached 4,739No. students in various Sectors and Departments from various universities/colleges from July 2024 to June 2025 to gain experience;Updated 2,279 no Personal Files in the skills inventory (O'Level/ certificate/ diploma/degree/masters/Phd) and a report prepared;Prepared Performance Appraisal System Reports (Midterm and End Term Reports and issued 17,000 PAS forms in Sectors/Department,constructed a perimeter wall at the Dagoretti Training School at Kshs. 7.8M

The directorate of Compensation and Benefits On boarded of 3853 new staff into County payroll, on boarded of 18,232 staff into Jubilee Medical Insurance scheme during the 3-month contract and the 12-month contract. Conducted a staff biometric registration for 17,706 staff out of 18,232 staff registered under JHIL medical insurance scheme. Migrated 19,280 staff from NHIF to SHA portal as at 30th June 2025, processed salaries for July 2024 to 30th June 2025 and submission to Finance for processing out of which July-April fully paid,May Partly paid and June 2025 remains unpaid

OFFICE OF THE COUNTY ATTORNEY

During the period under review, the sector successfully Completed the renovation and the repartition of its offices on 12th Floor, City Hall Annex and 1st Floor Main City Hall (County Attorney's Office). Recruited and deployed 42 Counsel in various departments of the OCA and other County Sectors. Successfully defended 51 civil matters out of the 64 matters which were concluded during the financial year. One of the major cases is **PPARB Application No. 94 of 2024: The Kenya Alliance Insurance Company Limited –vs- Nairobi City County & Another,** which was in relation to **Tender No. NCC/PSM/T/001/2024-2025** worth **KShs. 1,495,474,577.00** for the provision of Comprehensive Medical Insurance, Group Life and last expense cover for State and Public Service Officers for Nairobi County. The Public Procurement Administrative Review Board dismissed the request for review and Ordered Nairobi City County to proceed with the procurement process. Defending the 415 matters which were received and registered in the year under review. Assessed and re-assessed 97 case files in which the external advocates claimed **KShs. 4,891,287,918** but was assessed to scale in accordance to the Advocates Remuneration Order to **KShs. 2,293,414,983** thus saved the county **KShs. 2,597,872,935.00.** Verified eligible decrees. Successfully reviewed and executed 39 MOUs out of the 56 which were received. Prepared four (4) Joint venture agreements and Seventy-nine (79) Contracts.Proffered 47 advisories on legislative matters following requests from the County Sectors. Facilitated the review of 14 pieces of legislation.

Prepared 2 guidelines and 1 regulation relating to the Nairobi City County School Feeding Programme and County Public Participation.Published two (2) Acts (Nairobi City County Climate Change Act, 2024, and Nairobi City County Persons with Disability Act, 2025) and one (1) Regulation (NCC Food Safety and Fortification (Street Food Vending) Regulations, 2024). Proffered 45 No. of advisories on requests from different Sectors.Conducted research on various laws that culminated into advisories to the Sectors. Coordinated 1050 No of instructions from the Sectors for County Matters.

SECURITY AND COMPLIANCE

In the planned period, the Sub-Sector achieved the following-; increased compliance to law and order by controlling hawking menace within the county boundaries and removing illegal structures. Increased public involvement and accountability by 40% by engaging both internal and external stakeholders on crime management. Reduced congestion and restored order by 80% by controlling traffic, impounding Motor vehicles causing obstruction and manning public transport stages / termini. Guarding county institutions and installations, Trained and deployed Officers. Reduced crime by carring out investigations, analysed & disseminated relevant information for action and apprehended suspects.

AUDIT

In the financial year under review the internal audit department carried out review and compiled audit reports for consideration by Audit Committee. The audit committee met in each quarter as required by the law. Similarly, both auditors and audit committee were trained.

BOROUGHS AND SUBCOUNTY ADMINISTRATION

In the period under review, the sector made significant progress in service delivery, infrastructure development, and capacity building, despite facing budget utilization challenges. Key achievements included conducting 52 public participation forums, continuous stakeholder engagements, completion and approval of the Boroughs Formation SOP, and finalization of the Boroughs Establishment Blueprint. Infrastructure works advanced, with the Southern Borough Office reaching 35% completion, commencement of the Northern Borough Office, procurement of cleaning materials, acquisition of building materials for five Ward Offices, and renovation of City Hall Annex offices. The sector also enhanced grassroots service delivery through staff deployment, supervision of all devolved activities, recruitment of 26 Ward Administrators, and provision of working tools.

Capacity building remained a priority, with training provided to over 500 staff on customer care, gender mainstreaming, HIV/AIDS management, ICT, and pre-retirement planning. Going forward, the sector must improve budget execution through better alignment of allocations, procurement, and timelines; ensure transparency in development funding; prioritize completion of borough offices; and sustain investment in staff skills to enhance service delivery.

TALENTS SKILLS EDUCATION AND CARE

Early Childhood Development and Education: In the period under review, the ECDE programme targeted to build 18 additional schools in informal settlements, increase access and retention of 35,000 learners by providing Capitation grants, etc. At the end of the planned period, the programme managed to complete 2 ECDE centres (Zawadi, Starehe and Kiboro Perimeter wall). This has benefited 600 learners.

Vocational Education and Training

In the period under review, the VTC programme targeted to construct additional of 1No VTCs infrastructure, rehabilitate (6No) existing VTC infrastructure, and improving the quality of Vocational training by 11No. At the end of the plan period, the programme managed to rehabilitate 3 No of existing VTCs. This has benefited (2344 No of youth with technical skills).

Bursaries and Scholarships

In the period under review, the Bursaries and Scholarships programme targeted to increase access to secondary and Tertiary Education by providing 124,256 learners with Scholarship & Bursary, etc. At the end of the plan period, the programme managed providing 81, 500 learners with Scholarship & Bursary.

Children and Rehabilitation Services

In the period under review, the Children and Rehabilitation Services programme targeted to provide care and protection to 250No of Rescued and Rehabilitated street and other vulnerable children, provide psycho-social care and support to 300 no. of children, and Reintegrate, Re-socialize and Place of 100 No. rehabilitated children/youth. At the end of the planned period, the programme managed to care and protect 250no of children, provided psycho-social support to 300 number of children, and re-integrated 50 number of children.

Family and Social Welfare

In the period under review, the Family and Social Welfare programme targeted to promote Family and social Welfare by organizing 12N0.family welfare clinics, provide psychosocial support to 2,800No. clients, provide care and protection to 325No.older persons, empower 250N0.vulnerable households/families, undertake 4No. social work exchange programs, develop 1No.Nairobi City County Older Persons Welfare Policy and Train and debrief 23No.personel working with vulnerable persons etc. At the end of the plan period, the programme managed to enhanced family stability and enhanced support systems for 5400No. families directly and over 10,000 indirectly.

Community Development

In the period under review, the Community Development programme targeted to capacity build 100 community group participants in group development and dynamic, conduct 6 peer learning sessions for community groups, monitor the progress of 400 community groups and create market connectivity for the community groups through organising 5 community exhibitions. At the end of the plan period, the programme managed to train 196 community participants, conduct 7 exchange programs, conduct 489 group monitoring sessions and organise 7 community exhibitions.

Control of Drugs and Pornography

In the period under review, the Control of Drugs and Pornography programme targeted to establish the drugs and pornography control unit and build capacity for 23 staff members, etc. At the end of the plan period, the programme managed to establish the unit and capacity build (xyz No) staff members and reach out to (xyz No) community members.

Youth Affairs

In the period under review, the Youth Affairs programme targeted to establish a Youth Innovation Hub at the Youth Centre, establish a data base of Youth groups and Youth Serving organization, Capacity Building of 300 youth, Conduct sensitisation forums on topical issues affecting youth, develop a refugee integration and community building strategy and Complete the county youth policy. At the end of the plan period, the programme managed to establish a Youth I Hub at the Youth Centre, Capacity Building of over 650 youth, Conduct sensitisation forums on topical issues affecting youth, develop a Draft Refugee Integration and Community Building Strategy and developed a road map to complete the County Youth Policy.

Sports Services

The main objective of the department was to promote sports through establishment of sports infrastructure and talent development. In the period under review, the department of sports targeted 4No. sports facilities and achieved the 3 namely Dandora stadium, Uhuru Sports Complex, and Mwiki Phase I. targeted 1No. Sports academies and achieved 2 namely football and table tennis at Joe Kadenge stadium, targeted 5No. Basketball courts achieved 2 i.e. Jericho and Umama, targeted Rehabilitation of 3No. play grounds and achieved 2 namely Umoja I Tena, and Jericho, targeted to identify and nurture 100No. youth with sports talents and achieved 4474No. i.e. 360 in basketball talents, 4114 in football both men and ladies. Targeted to equip 34 teams with sports gears and achieved 61 teams i.e. 30 basketball teams during RRI and 31 teams during other tournaments (Talanta Hela, KYISA, Europe day), targeted to organized 1No. Governor's cup 1 and achieved 1, and targeted to Train 60No. coaches and staff and achieved 141No.

Talent and Recreational and Welfare Services

In the period under review, the Talent and Recreational Services programme targeted to create a conducive environment for leisure, talent development and Sporting activities benefiting 5000 No. youth in 25 existing and functional social halls. At the end of the plan period, the programme managed to organize 4No. recreational festivals, held 4No. Capacity building forum 6no, organized 4 No mixed martial arts events and held 2 No. exchange programmes for artists. This has benefited (2810 no. of youths by identifying and Nurturing (1288 no of talents), (322No.) groups in the exchange program, (800No) youth on mind change and life skills and (400 No) graded by African Kenpo Karate Federation (AKF).

Library and Information Services

In the period under review, the Library and Information Services programme targeted to work with National government to transfer Kibra library from KNLS to Nairobi County, rehabilitate MacMillan Library and promote the reading culture of our children. At the end of the plan period, the programme managed to complete the acquisition of Kibra Community Library, the rehabilitation plans have already been acquired and all statutory approvals have been complied with. The rehabilitation work will commence on FY 2024/2025.

INCLUSIVITY, PUBLIC PARTICIPATION AND CUSTOMER CARE

In the 2024/2025 financial year, the Inclusivity, Public Participation, and Citizen Engagement sector made key strides in promoting participatory governance, inclusivity, and citizen-focused service delivery. Through the Public Participation directorate, it held a total of 68 public participation forums across all 17 subcounties, fully meeting the annual target. The sector department, in partnership with a partner, developed a digital engagement platform, which makes it easier for residents to submit their views without necessarily attending the brick and mortar public participation venues. Civic education outreach reached 86 campaigns, complemented by 500 electronic messages and 20 media forums. Three civic publicity campaigns were also delivered, including two supported by partners, all which deepened the public awareness of county affairs, which could explain why the finance bill 2025/2026 registered no resistance.

Customer service delivery significantly outperformed expectations, with 780,000 residents served against a target of 150,000, over five times the initial goal. This was supported by operationalising Dandora and Ruai customer service centres, which took the number of customer service stations to 69 across the county. This improved access to county services.

Cultural and tourism promotion remained vibrant. The Nairobi City County Annual Festival was successfully held, featuring key events at Uhuru Park and Kariokor that showcased local talent and culture. The tourism subsector, thanks to collaboration with the Kenya Tourism Board, tripled their targets through six stakeholder forums. The county also participated in four tourism promotional events and delivered capacity building sessions for both staff and practitioners, doubling the planned outputs in both cases.

In gender and inclusivity, the sector distributed 1,190 assistive devices to persons with disabilities, achieving 79% of the target. A record 35,000 sanitary towels were distributed boosting menstrual hygiene support for schoolgirls. One GBV safe house is under construction through a partnership with NGAAF. The county also facilitated 8 GBV forums, 6 disability stakeholder forums, and trained 800 PWDs on how they can benefit from AGPO. In addition, 267 staff were sensitised on disability mainstreaming, and 600 girls received mentorship.

Public communications improved operationally with the procurement of 8 out of 10 planned media equipment items. This strengthened the department's ability to support messaging, visibility, and information sharing on county activities.

Finally, the administration unit enabled consistent service delivery by coordinating 8 planning and performance review meetings and supported capacity building for 36 staff members for smooth coordination and operational continuity across all sector programmes.

INNOVATION AND DIGITAL ECONOMY

In the period under review, the Smart Nairobi sub-sector under the Innovation & Digital Economy implemented six key automation programs aimed at enhancing service delivery, improving efficiency, and boosting revenue collection.

The **Email Automation System** centralized all county staff communication onto a secure, unified platform. This included integration of calendars, document sharing, and task management tools, coupled with cybersecurity training for staff. The result has been faster, more reliable communication, reduced dependence on physical memos, and improved accountability through official correspondence records. At the end of the plan period, the programme successfully configured and installed the solution, providing 199 licenses to staff. This translated to a move from 0 - 100% in email solution acquisition

The **Geographic Information System (GIS)** was deployed to digitally map disaster-prone points across the county, including areas susceptible to flooding, fire outbreaks, and other hazards. The system enables the collection, storage, analysis, and visualization of spatial data, supporting disaster preparedness and response planning. By providing an accurate, real-time view of vulnerable locations, the GIS has enhanced coordination among emergency response teams, improved risk assessment, and facilitated resource allocation to high-risk zones. This has led to faster decision-making during emergencies, reduced loss of life and property, and strengthened the county's overall disaster management strategy.

The **Customer Care Automation** initiative introduced a call center ticketing system, online service portals, and chatbots. Service requests were linked directly to departmental workflows, significantly reducing response times, increasing citizen satisfaction, and ensuring transparent complaint resolution tracking.

The **Liquor Pay System** automated the liquor licensing process from application to renewal, enabling online license tracking and payment integration with mobile money and banking systems. This has streamlined the licensing process, reduced paperwork and in-person visits, improved compliance, and enhanced revenue collection from the liquor trade.

The **Nairobi Pay** revenue collection platform unified all county payment services under one system, with integration of multiple payment channels such as mobile money, credit/debit cards, and online banking. Real-time revenue tracking has increased collections, reduced leakages and fraud, and made it easier for citizens to pay for services.

Finally, the **Fleet Management Automation** program introduced GPS tracking devices in county vehicles, digital fuel and mileage logbooks, and real-time monitoring tools. These measures have reduced fuel wastage, improved vehicle deployment efficiency, and generated cost savings through better accountability and asset management.

Collectively, these automation programs have strengthened the county's operational capacity, improved transparency, and enhanced public trust in service delivery. Revenue-focused systems such as Nairobi Pay and Liquor Pay have increased financial performance, while service-oriented platforms like Customer Care Automation have improved citizen engagement. To sustain and scale these gains, it is recommended that the county expand the programs to more departments, integrate all platforms into a central management system, provide continuous staff training, and establish clear performance monitoring metrics for each system.

- Launched an Innovation hub with 15No. of computers.
- Trained 16No. staff on ICDL ToT Certification
- Deployed 16No. ICDL ToTs to Vocational Training Centers
- 3No MOUs were signed and 7No. stakeholder round table meetings were held to plan for Innovate Nairobi Tech week.
- Renovation of main city hall ground floor computer Office.
- Trained 1500 youth on top employable skills
- Over 300No. staff were sensitized on Digital literacy
- Over 10No. startups supported with grant funding during Innovate Nairobi Tech week startups competition.
- 3No MOUs were signed and 7No. stakeholder round table meetings were held to plan for Innovate Nairobi Tech week.

WARD DEVELOPMENT PROGRAMME

During the period under review, the Ward Development Programme aimed to implement 85 projects within 85 wards for the 2023/2024 Financial Year. By the conclusion of the planned period, the sub-sector successfully completed 64 projects, with the remaining projects classified as ongoing. Furthermore, the sub-sector has initiated the procurement of an additional 85 projects for the 2024/2025 Financial Year, all of which are currently in various stages of contract Implementation.

PUBLIC SERVICE BOARD

By the end of FY 2024/2025, the CPSB recruited a total number of six hundred and thirty-eight (638) staff, effectively filling most planned vacancies. A total number of two thousand, two hundred and eighty-two (2,282) staff where confirmed into permanent and pensionable terms of service. The board also promoted three hundred and thirty-two staff (332) in different departments within the common cadre. This has strengthened staffing across departments and increased service delivery and morale.

2.3.2 Status of Projects for FY 2024/25
Provide the status of projects in the format shown in Table 2.5.

Table 2.5: Status of Projects
MOBILITY & WORKS SECTOR

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Signalising of junctions across the city	City Wide	City Wide	City Wide	Maintenance of signalized intersections	No. of signalized intersections maintained	50,000,000	-	TBD	TBD	Procurement stage	-	NCC
Establishment of Traffic Laboratory for traffic data collection, analysis and maintenance	City Wide	City Wide	City Wide	Establishment of traffic data collection center	% level of completion	18,735,000	-	TBD	TBD	Procurement stage	-	NCC
Installation of guardrails along selected city streets	CBD	Nairobi Central	Starehe	Installation of guardrails along selected city streets	Length (m) of guard rails installed	55,000,000	-	TBD	TBD	Procurement stage	-	NCC
Road Marking and Installation of traffic signals	City Wide	City Wide	City Wide	Marking of road lanes, pedestrian/ zebra crossings and installation of traffic signs	Km of roads marked and number of traffic signs installed	30,000,000	-	TBD			-	

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Re-organization of streets	CBD	Nairobi Central	Starehe	Reorganization of street in terms of traffic flow	Number of streets reorganized	20,000,000	-	TBD			-	
Automation of On-street & Off-street parking	CBD	Nairobi Central	Starehe	Application of smart parking solutions to manage parking	Number of parking automated	170,000,000	-	TBD			-	
Development of new parking	City Wide	City Wide	City Wide	Development of new parking in the sub-centres	Number of parking developed	200,000,000	-	TBD			-	
Proposed Construction Of Ground Works, Platform and Other Related Electrical Works For Containerized Fuel Station, Located At Nairobi City County Central Garage	County Central Garage	Land Mawe	Starehe	Construction Of Ground Works, Platform and Other Related Electrical Works	% level of completion	7,241,497.20	-	17/04/2025	12/08/25	Procurement stage	-	NCC
Construction, rehabilitation and maintenance of public transport facilities at Kahawa West	Kahawa West	Kahawa West	Roysambu	Construction, rehabilitation and maintenance of public	% level of completion	50,000,000	-	TBD			-	

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Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Shopping Center				transport facilities								
Construction, rehabilitation and maintenance of public transport facilities at MajiMazuri, Kasarani	Kasarani	Kasarani	Kasarani	Construction, rehabilitation and maintenance of public transport facilities	% level of completion	50,000,000	-	15th July 2044	TBD	Procurement stage	-	NCC
Construction, rehabilitation and maintenance of public transport facilities at Setalite Terminus, Riruta	Riruta	Riruta	Dagoretti South	Construction, rehabilitation and maintenance of public transport facilities	% level of completion	50,000,000	-	TBD	15th January 2024	Contractor mobilizing the site	-	NCC
Construction, rehabilitation and maintenance of public transport facilities at Mutuini	Mutuini	Mutuini	Dagoretti South	Construction, rehabilitation and maintenance of public transport facilities	% level of completion	40,000,000	-	TBD	TBD	Procurement stage	-	NCC
Construction of Motorable Migingo Gituamba in Dandora IV Ward	Located across Nairobi river crossing from	Dandora IV	Embakasi North	Construction of Motorable bridge 20M*10M Span	Motorable bridge constructed	49,529,619.70	IPC No.1 of Kshs.15,931,999.70 yet to be honoured	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
	Gituamba to Dandora Phase Iv Estate											
Construction of Jerusalem-Kiambiu Motorable Bridge – Eastleigh South Ward	Located across Nairobi river in Kiambiu-Jerusalem Estate	Eastleigh South	Kamukunji	Construction of Motorable bridge 10M*10M Span	Motorable bridge constructed	36,401,525.58	IPC No. 1 of KShs. 8,283,730.93 yet to be honoured	-	-	-	-	NCC
Installation of reinforced concrete bridge at Siranga – Obama in Njiru Ward	Located near overhead trunk sewer line in silanga and obama estate in Njiru	Njiru	Kasarani	Construction of footbridge 40M*2.4M and approaches	Footbridge Constructed	19,426,247.40	IPC NO.1 of KShs.18,125,406.00 yet to be honoured	-	-	-	-	NCC
Construction of Footbridge in Ruai Ward	Located off Kamulu Ngundu Stage	Ruai Ngundu	Kasarani	Construction of footbridge 68M*2.4M and approaches	Footbridge Constructed	16,720,338.60	Kshs.16,564,475.20	-	-	-	-	NCC
Construction of footbridge at Deep Sea	Located across Shanzu-Brookside road	Parklands	Westlands	Construction of footbridge 40M*2.4M and approaches	Footbridge Constructed	16,723,578.48	The project is substantially complete NO.1 OF Kshs.16,698,501.60 in payment process.	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Construction of Kasabuni-Mama Margaret Kenyatta Hospital Bridge	Located in Baba dogo estate across Mathare river	Baba Dogo	Ruaraka	Construction of Motorable bridge 10M*10M Span	Motorable bridge constructed	30,000,000.00	Nil	-	-	-	-	NCC
Construction of Nyando Footbridge in Nyayo Highrise	Located at Joe Asuru Primary school	Nyayo Highrise	Langata	Construction of footbridge 40M*2.4M and approaches	Footbridge Constructed	20,000,000	Nil	-	-	-	-	NCC
Construction of box culvert at Gatwekera in Lindi Ward	Located at Kisumu Ndogo-Gatwekera area	Lindi Ward	Kibra	Construction of Double Box Culvert	Box Culvert Constructed	20,000,000	Nil	-	-	-	-	NCC
Construction of Maji Mazuri-Mwiki Bridge	Located at Maji Mazuri Street	Clay city	Kasarani	Construction of Double Box Culvert	Box Culvert Constructed	30,000,000	Nil	-	-	-	-	NCC
Construction of Ngumba Bridge- Utalii/ Mabatini Wards	Located within mathare 4A to Mabatini across Gitathuru river	Utalii		Construction of Motorable bridge 10M*10M Span	Motorable bridge constructed	20,000,000	Nil	-	-	-	-	NCC
Construction of Soweto Udongo Bridge	Located in Udongo area	Sara-Ng'ombe	Kibra			20,000,000	Nil	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Rehabilitation of Lot 1 Roads in Industrial Area. Nairobi - Garage Road, Homabay Road, Workshop Road, Pate Road, Dar Es Salaam Road	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	3.2Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	57,195,540.00	57,195,199.52	-	-	-	-	NCC
Rehabilitation of Lot 2 Roads in Industrial Area. Nairobi - Busia Road, Kampala Road	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.6Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	44,086,960.00	43,896,889.53	-	-	-	-	NCC
Rehabilitation of Lot 3 Roads in Industrial Area. Nairobi - Gilgil Road, Bamburi Road and Changamwe Road	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and	2.6Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and	54,441,120.00	54,357,429.08	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
				Drainage Works	Drainage Works							
Rehabilitation of Lot 4 Roads in Industrial Area. Nairobi - Dakar Road, Dunga Road, Athi River & Shimo La Tewa Industrial Area Nairobi	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.8Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	62,705,540.00	-	-	-	-	-	NCC
Rehabilitation of Lot 5 Roads in Industrial Area. Nairobi - Catalyst Road, Machakos Road, Baricho Road and Wundanyi Industrial Area Nairobi	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.3Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	57,783,080.00	-	-	-	-	-	NCC
Rehabilitation of Lot 6 Roads in Industrial Area. Nairobi - Rangwe Road, Mareba Road, Hola Road,	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete	2.6Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic	53,844,488.00	14,522,200.93	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Lusingeti Road and Kitui Road				Surfacing and Drainage Works	Concrete Surfacing and Drainage Works							
Rehabilitation of Lot 7 Roads in Industrial Area. Nairobi - Migwani Road, Isiolo Road, Bandari Road, Wajir Road, Chogoria Road, Jirore Road	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.8Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	75,815,280.00	-	-	-	-	-	NCC
Rehabilitation of Lot 8 Roads in Industrial Area. Nairobi - Butere Road, Yarrow Road, Bunyala Road, Factory Street	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	3.18Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	87,099,180.00	86,842,182.00	-	-	-	-	NCC
Rehabilitation of Lot 9 Roads in Industrial Area. Nairobi - Ndume Road,	Viwandani	Viwandani	Madaraka	Site Clearance, Earthworks, Fill, Handpackin	2.4Km Site Clearance, Earthworks, Fill, Handpacki	78,193,860.00	78,068,573.50	-	-	-	-	NCC

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Nyahera Road, Runyenje Road, Lokitaung Road, Mogadishu Road, Construction of NMT'S				g, Asphaltic Concrete Surfacing and Drainage Works	ng, Asphaltic Concrete Surfacing and Drainage Works							
Rehabilitation of Muchai Drive and MbarukRoads in Nairobi	Woodenly	Woodenly	Kibra	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	1.5Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	43,297,000.00	43,296,740.60	-	-	-	-	NCC
Rehabilitation of Roads in Eastleigh Area, Nairobi (Waudo Road, Muinami Road, Timboroa Road, 2nd Avenue & 9th Street in Eastleigh Area)	Eastleigh North	Eastleigh North	Kamukunji	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.72Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	89,939,440.00	85,432,464.04	-	-	-	-	NCC

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Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Rehabilitation of Roads in Eastleigh Area, Nairobi (AthumaniKipande Road, Mwende Road, Blue Estate Road & Kitui Village Road in Eastleigh Area)	Eastleigh North	Eastleigh North	Kamukunji	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.5Km Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	80,013,320.00	79,517,083.60	-	-	-	-	NCC
Rehabilitation of Roads in Eastleigh Area, Nairobi (Maelewa Road, 6th Street, 14th Street, 15th Street, Kiambiu Road in Eastleigh Area)	Eastleigh North	Eastleigh North	Kamukunji	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	3Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	84,947,960.00	-	-	-	-	-	NCC
Periodic Maintenance of River Road	CBD	CBD	Starehe	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	7,700M2 Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and	47,100,060.00	-	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
					Drainage Works							
Periodic Maintenance of Tom Mboya Street	CBD	CBD	Starehe	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	6,800M2 Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	58,441,464.80	-	-	-	-	-	NCC
Periodic Maintenance of Accra and Latema Road	CBD	CBD	Starehe	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	3,900M2 Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	31,410,364.00	29,776,314.12	-	-	-	-	NCC
Periodic Maintenance of Race Course Road	CBD	CBD	Starehe	Site Clearance, Earthworks, Fill, Handpackin	4,000M2 Site Clearance, Earthworks, Fill,	33,523,410.00	29,067,336.45	-	-	-	-	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
				g, Asphaltic Concrete Surfacing and Drainage Works	Handpacking, Asphaltic Concrete Surfacing and Drainage Works							
Periodic Maintenance of Ronald Ngara Street	CBD	CBD	Starehe	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	3,250M2 Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	27,220,908.00	-	-	-	-	-	NCC
Stormwater cutfall drain for Lakeview estate, Serengeti Avenue & Rehabilitation of Uhuru Park Anti-Maralal/ Drain	Uhuru Park, Serengeti Avenue, Lakeview Estate.	Uhuru Park, Serengeti Avenue, Lakeview Estate.	Various Roads	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	1.13Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	22,810,031.00	-	-	-	-	-	NCC

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Drainage improvement along ChalbiDrive,Vanga Road outfall and Muhia Road	Muhia Road, ChalbiDrive, Vanga Road in Kilimani and kabiria Wards	Muhia Road, ChalbiDrive, Vanga Road in Kilimani and kabiria Wards	Various Roads	Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	2.2Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	72,404,097.00	7,375,410.66	-	-	-	-	NCC
Construction of Majimbo road – Makongeni ward	Makongeni	Makongeni	Makadara	Road Length 0.5Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.5Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	29,773,140.00	29,773,140.00-	25/09/2024	26/03/2025	100%	Complete	NCC
Construction of Amboseli Lane	Kilimani	Kilimani	Dagoretti North	Road Length 0.37Km. Site Clearance, Earthworks, Fill,	Road Length 0.37Km. Site Clearance, Earthworks, Fill,	19,282,076.00	-	17/06/2024	18/12/2024	100%	Complete	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
				Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Handpacking, Asphaltic Concrete Surfacing and Drainage Works							
Construction of GNCA – Kware Road – Pipeline Road	Pipeline	Pipeline	Embakasi South	Road Length 0.5Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.5Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	27,970,036.00	-	29th may 2024	30th November 2024	**55%**	Stalled	NCC
Construction of Nyangusi road – Umoja 1 ward	Umoja 1	Umoja 1	Embakasi West	Road Length 0.39Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and	Road Length 0.39Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing	19,700,094.00	17,703,384.87	9th may 2024	10th November 2024	**100%**	Works Complete	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
				Drainage Works	and Drainage Works							
Construction of Kenya Power – Mathare 4A Road – Utalii ward	Utalii	Utalii	Ruaraka	Road Length 0.55Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.55Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	19,975,350.00	-	09/08/2024	23/02/2025	**100%**	Works Complete	NCC
Construction of Sunton – Mugumoini Road – Clay city ward	Clay city	Clay city	Kasarani	Road Length 0.5Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.5Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	29,987,740.00	-	29th may 2024	28/04/2025	**5%**	Stalled	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Upgrading to Bitumen standards of DC-Mwembeni–Nyumba Kubwa Gaza road	Makina	Makina	Kibra	Road Length 0.6Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.6Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	19,872,424.00	-	29th may 2024	30-Nov-24	**100%**	Works Complete	NCC
Rehabilitation of Feeder road next to Kenya Builder Plot 10 Taj-Mall – Mashariki	Pipeline	Pipeline	Embakasi South	Road Length 0.7Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.7Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	19,818,803.00	-	24th june 2024	25th December 2024	**10%**	Stalled	NCC
Repair and renovate drainage in Korogocho mart roads, Maito	Korogocho	Korogocho	Ruaraka	Road Length 0.3Km. Site Clearance, Earthworks,	Road Length 0.3Km. Site Clearance,	19,386,450.00	-	29th July 2024	30th January 2025	**100%**	Works Complete	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Njeri, Kamunde and Tumaini roads-Retender				Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works							
Rehebilitation of Marurui Primary School to Wakinyanjui Road in Roysambu ward	Roysambu	Roysambu	Roysambu	Road Length 0.4Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 0.4Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	19,515,416.00	-	21st may 2024	22nd November 2024	**65%**	Stalled	NCC
Construction of Tena Baptist Road and the loops into paving blocks	Umoja 1	Umoja 1	Embakasi West	Road Length 0.77Km. Site Clearance, Earthworks, Fill, Handpacking, Concrete Blocks and	Road Length 0.77Km. Site Clearance, Earthworks, Fill, Handpacking, Concrete	45,507,730.00	42,745,954.94	13th may 2024	14th November 2024	**100%**	Works Complete	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date (Actual Payments)	Commencement date	Completion Date	Project Status	Remarks	Source of fund
				Drainage Works	Blocks and Drainage Works							
Upgrading to Bitumen standards of Drumvale – Sir Henry Ring road in Ruai (part)	Ruai	Ruai	Kasarani	Road Length 1.7Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	Road Length 1.7Km. Site Clearance, Earthworks, Fill, Handpacking, Asphaltic Concrete Surfacing and Drainage Works	136,996,460.00	-	6th August 2024	5th April 2025	**45%**	Stalled	NCC

Health, Wellness & Nutrition sector

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
Establishment of a county integrated food and water safety laboratory at Lady Northey	Lady Northey	Kilimani	Dagoreti North	Construction of a new medical block to establish a food & water safety laboratory	1 new medical block constructed	0.00	0.00	n/a	n/a	100 %	Phased off in supplementary I	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
	Nairobi Funeral Home	Kenyatta Golf Course	Kibra	Procurement, Installation & commissioning	No. of coolers	14,313,240	0.00	n/a	n/a	0%	Awarded but not supplied. Contract terminated	NCCG
	Nairobi Funeral Home	Kenyatta Golf Course	Kibra	Procurement, Installation & commissioning	Generator	17,721,842	0.00	n/a	n/a	0%	Awarded but not supplied. Contract terminated	NCCG
	Nairobi Funeral Home	Kenyatta Golf Course	Kibra	Procurement, Installation & commissioning	Incinerator	13,688,000	0.00	n/a	n/a	0%	Awarded but not supplied. Contract terminated	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
Construction of perimeter fence for crematorium	Langata Cemetery	Mugumoini	Langata	Construction of a perimeter wall with gate	Length of perimeter wall constructed	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Renovate crematorium at Langata	Langata Cemetery	Mugumoini	Langata	Replacement of broken-down parts	% of work accomplished	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
	Mbagathi Hospital	Kenyatta Golf course	Kibra	Installation & commissioning	Microwave	35,800,000	0.00	Oct-23	Dec-24	99 %	Installed	NCCG
	Mbagathi Hospital	Kenyatta Golf Course	Kibra	Renovation works & Equipping	% of work accomplished	19,738,228	0.00	Oct-23	To be determined	90 %	Works stalled due to unpaid certificates	NCCG
	Mbagathi Hospital	Woodley - Kenyatta Golf Course	Kibra	Construction of a medical block to expand scope of services offered	1 No. new medical block	0.00	0.00	2021	To be determined	stalled 15 % Complete	Tendered unsuccessfully. To be re-	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
											tendered	
Construction of a warehouse for health products and technologies at Pumwani Hospital	Pumwani Maternity Hospital	Pumwani	Kamukunji	Construction of a warehouse as per the availed plan	1 No. warehouse constructed	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Establish a Satellite Blood Bank Centre at Pumwani Maternity Hospital	Pumwani Maternity Hospital	Pumwani	Kamukunji	Construction of a new block to establish a satellite blood centre	1 No. Medical block constructed	0.00	0.00	n/a	n/a	0%	No funds allaocated	NCCG
Upgrade the hot water system in Pumwani Maternity Hospital	Pumwani Maternity Hospital	Pumwani	Kamukunji	Installation of solar panels and mechanical works	% work accomplished	0.00	0.00	n/a	n/a	0%	No funds allaocated	NCCG
	Pumwani Maternity Hospital	Pumwani	kamukunji	Renovation of existing buildings to establish an ICU	% work accomplished	17,859,175	0.00	Nov-23	To be determined	2% complete	Contractor deserted, Contract terminated	NCCG
	Mama Lucy Kibaki Hospital	Komarock	Embakasi Central	Construction for completion of the existing medical project	% of phase 2 accomplished	0.00	0.00	Nov-21	To be determined	stalled 45% complete	Delay in generation of estimates	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
											for completion	
Expansion of Mama Lucy Kibaki mortuary	Mama Lucy Kibaki Hospital	Komarock	Embakasi Central	Upgrade by construction of block to accommodate more coolers	# of new coolers installed	0.00	0.00	n/a	To be determined	0%	Delay in generation of estimates for completion	NCCG
Equipping of Mama Lucy Kibaki Hospital	Mama Lucy Kibaki Hospital	Komarock	Embakasi Central	Procurement of assorted medical equipment	Equipment procured	0.00	0.00	Dec-23	Jan-24	100%	No funds allaocated	NCCG
Operationalization of Mama Margaret Uhuru Hospital	Mama Margaret Uhuru Hospital	Kariobangi North	Embakasi North			0.00	0.00	n/a	n/a	0%	Delay in generation of estimates for completion	

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
	Mutuini Hospital	Mutuini	Dagoreti South	Construction & equipping	1 new medical block constructed	236,524,771	0.00	May-24	To be determined	65 %	Presidential directive to hand over the project to the Ministry of Defense for completion	NCCG
	Makadara Hospital	Maringo /Hamza	Makadara	Completion of the perimeter wall, construction of first floor with roof on the existing block including a ramp	1 No. storey constructed on existing building	0.00	0.00	n/a	To be determined	0%	Delay in generation of estimates for completion	NCCG
	Kayole II Hospital	Kayole	Embakasi Central	Procument and installation of 2 No. prefabricated containers	# of prefabricated containers installed	0.00	0.00	n/a	To be determined	0%	Phased off in supplementary I	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
Supply and delivery of theare equipment at Njenga Hospital	Njenga Hospital	Mukuru kwa Njenga	Embakasi South	Procurement of assorted theatre medical equipment	Theatre/medical equipment procured	5,284,000	0.00	May-25	Jun-25	95%	Supplied	NCCG
Proposed rehabilitation of a theatre at Njenga Hospital	Njenga Hospital	Mukuru kwa Njenga	Embakasi South	Renovation of existing block to establish a maternity theatre	Renovated rooms	4,892,578	0.00	n/a	n/a	0%	Awarded in May 2025	NCCG
Completion of the stalled new medical block at Mathare North Hospital	Mathare North Hospital	Mathare North	Ruaraka	Construction of a new one storey medical block in the existing health facility	2 new medical blocks constructed	15,844,710	0.00	2014	To be determined	stalled at 75% complete	Awarded in May 2025	NCCG
	Kianda 42 Hospital	Sarangómbe	Kibra	Completion of construction of perimeter wall and gate house	% of work accomplished	5,000,000.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Equipping of County Health facilities		Various	County-wide	Procurement of assorted medical equipment	Medical equipment procured	168,400,000	0.00	May-25	Jun-25	95%	Supplied and installed in various health	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
											facilities	
	County wide	Various	County-wide	Procurement of computers installation of an EMR system	# of computers & scanners procured	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Procure moveable fireproof filing cabinets	City Hall	Nairobi Central	Starehe	Procurement of filling cabinets	# of cabinets procured	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
	Utalii ward	Utalii	Ruaraka	Construction works	New dispensary	21,154,345	0.00	n/a	n/a	0%	Awarded and site possession done in June	NCCG
	Umoja I Health Centre	Umoja I	Embakasi West	Construction & equipping	Maternity Block	29,895,995	0.00	Jul-24	To be determined	50%	Stalled due to non-payment of raised	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
											certificates	
	Kware Dispensary	Kware	Embakasi South	Construction & equipping	New dispensary	26,526,075	0.00	n/a	n/a	0%	Awarded. Contractor yet to possess site	NCCG
	Upendo Health Center	Hospital	Mathare	Construction of a new medical block	1 new medical block constructed	0.00	0.00	Sept. 2015	To be determined	stalled at 70 % complete	Tendered unsuccessfully. To be re-tendered	NCCG
	Shiranga dispensary	Njiru	Kasarani	Construction of perimeter wall with gate house, completion of wash rooms, floor tiling, ceiling, glazing	% of work accomplished	0.00	0.00	n/a	n/a	0%	Tendered unsuccessfully. To be re-tendered	NCCG
	Kamulu Health Centre	Ruai	Kasarani	Construction of a medical block to establish a new health facility	1 New medical block constructed	0.00	0.00	Jul-16	To be determined	stalled at 80 % co	Phased off in supplementary I	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
										mplete		
Completion of the stalled new medical block at Dandora II health centre	Dandora II Health Centre	Dandora III	Embakasi North	Construction of a new one storey medical block in the existing health facility	1 New medical block constructed	0.00	0.00	Jul-05	To be determined	stalled at 75% complete	Phased off in supplementary I	NCCG
	Tasia Health Centre	Embakasi Airport	Embakasi	Construction of a new medical block to establish a new health facility	1 New medical block constructed	21,731,604	0.00	n/a	n/a	had stalled at 30% complete	Awarded in May 2025	NCCG
	Mukuru Health Centre	Mukuru kwa Njenga	Embakasi South	Construction & equipping	New block	26,850,125	0.00	n/a	n/a	0%	Contractor possessed site but yet to commence work	NCCG
	Kayole Central ward	Kayole Central	Embakasi	Construction works & installation of gate	New Health facility	31,983,960	0.00	n/a	n/a	0%	Awarded	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
			Central									
	Korogocho Health Centre	Korogocho	Ruaraka	Repair of the leaking roof	% of work accomplished	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
	Kamiti Health Centre	Kahawa West	Roysambu	Construction of a new medical block to expand the scope of services provided	1 new medical block constructed	28,555,018	0.00	n/a	To be determined	had stalled at 65% complete	Contractor possessed site but yet to commence work	NCCG
	Karen Health Centre	Karen	Langata	Construction of a new medical block	1 New medical block constructed	0.00	0.00	Jul-05	To be determined	stalled at 70% complete	Phased off in supplementary I	NCCG
	Mt. View Dispensary	Mt. View	Westlands	Construction works & installation of gate	% of work accomplished	14,522,000	0.00	May-24	Sep-24	95%	Yet to be paid for certificates raised	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
	Makongeni Dispensary	Makongeni	Makadara	Renovation & equipping	% of work accomplished	14,344,696	0.00	n/a	To be determined	0%	Awarded	NCCG
Equipping and upgrading of Mabatini Clinic- Mabatini Ward	Mabatini ward	Mabatini	Mathare	Procurement of assorted medical equipment	% of work accomplished	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
	Ushirika Dispensary	Dandora IV	Embakasi North	Construction works & installation of gate	Perimeter wall	13,069,755	0.00	Jun-24	Sep-24	100%	Works completed	NCCG
	Zimmerman Pickens Dispensary	Zimmerman	Roysambu	Construction works & installation of gate	Perimeter wall	19,835,089	18,006,344.00	Aug-24	Oct-24	95%	Works completed	NCCG
	Biafra Dispensary	Eastleigh South	Kamukunji	Construction works & installation of gate	Perimeter wall	5,987,664.00	5,915,396	Jun-24	Sep-24	100%	Works completed	NCCG
	Makadara Hospital	Hamza – Makadara	Makadara	Construction works	Perimeter wall	11,011,636	0.00	Jul-24	To be determined	90%	Stalled due to non payment of raised certificates	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
	Ngomongo Dispensary	Korogocho	Ruaraka	Construction works & installation of gate	Perimeter wall	14,046,161	6,005,513	Aug-24	To be determined	90%	Stalled due to non payment of raised certificates	NCCG
	Umoja II Health Centre	Umoja II	Embakasi West	Construction works & installation of gate	Perimeter wall	14,889,261	0.00	Aug-24	Dec-24	99%	Works completed	NCCG
	Shiranga Dispensary	Njiru	Kasarani	Construction works & installation of gate	Perimeter wall	11,599,315	5,838,704.56	Aug-24	To be determined	85%	Stalled due to non payment of raised certificates	NCCG
	Marurui Health Centre	Roysambu	Roysambu	Construction of perimeter wall, re-construction of the septic tank and general rehabilitation works	% of work accomplished	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
	Riruta ward	Riruta	Dagoreti South	Construction of a medical block to establish a new health facility including perimeter wall, gate house & landscaping	1 New medical block constructed	0.00	0.00	n/a	n/a	0%	Phased off in suppl	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
											ementary I	
	Kibera DO Dispensary	Makina	Kibra	Construction of a new block with a ramp to establish a maternity wing	1 new medical block constructed	0.00	0.00	n/a	n/a	0%	No funds allaocated	NCCG
	GSU Kibra Dispensary	Makina	Kibra	Construction of a one-storey block to accommodate a laboratory, CCC etc	1 new medical block constructed	0.00	0.00	n/a	n/a	0%	No funds allaocated	NCCG
Enhancement of security in health facilities	County wide	Various	County-wide	Procurement and installation of CCTV	# of hospitals installed with CCTV system	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Branding of Health Facilities in the County	County wide	Various	County-wide	Signages	# of health facilities branded	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
	Highridge Health Centre	Parklands/Highridge	Westlands	Renovation	% of work accomplished	39,998,609	0.00	Nov-23	Sep-24	99%	Works completed	NCCG
	Highridge Health Centre	Parklands/Highridge	Westland's	Procurement , Installation & commissioning	% of work accomplished	10,453,565	0.00	Jun-24	Sep-24	99%	Works completed	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
Procurement of standby generators for Health Facilities	County wide	Various	County-wide	Construction of housing units, procurement, installation & commissioning	# of generators procured	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Procurement of extra land for Njiru Hospital and construction of perimeter wall	Njiru Hospital	Njiru	Kasarani	Purchase of land, survey of the land and construction of perimeter wall	# of acres of land purchased & length of wall constructed	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG
Construction and Equipping of Pumwani Majengo Health Centre	Pumwani Majengo Health Centre	Pumwani	Kamukunji	Construction & equipping	New block	0.00	0.00	Aug-20	Aug-24	95%	Completed by the National Government	NG
Construction and Equipping of Gumba/Mabatini Dispensary	Gumba Mabatini Dispensary	Mabatini	Mathare	Construction & equipping	New dispensary	0.00	0.00	Jun-21	Aug-24	95%	Completed by the National Government - However, razed down by fire.	NG

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
Construction and Equipping of Lucky Summer Dispensary	Lucky Summer Dispensary	Lucky Summer	Ruaraka	Construction & equipping	New dispensary	0.00	0.00	Feb-21	Aug-24	95 %	Completed by the National Government	NG
Construction of Utwala Fagilia Dispensary	Utawala ward	Utawala	Embakasi East	Construction	Medical block	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	
	County wide	Various	County-wide	Installation & commissioning of the water purifiers	# of health facilities installed with the machines	29,998,894	29,998,894	Apr-24	May-24	100 %	Installations completed in 6 No. health facilities	NCCG
	Kaloleni Dispensary	Makongeni	Makadara	Construction of a new medical block	1 New storey block constructed	27,174,277	0.00	Mar-25		50 %	Works on going	Partner (Latter - Day Saints Ch

Project Name	Physical Location	Ward	Sub County	Scope of work	KPI's	Project cost	Cost incurred to date	Commencement Date	Completion Date	Project Status	Remarks	Source of fund
												arities - LDSC)
Rehabilitation and Expansion of Pumwani School of Nursing	Pumwani College of Nursing & Midwifery	Pumwani	Kamukunji	Construction of lecture halls, kitchen and dining hall	1 New storey block constructed	0.00	0.00	n/a	n/a	0%	Phased off in supplementary I	NCCG

BUSINESS AND HUSTLER OPPORTUNITIES.

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Construction of new market in Mutuini	Mutuini	Mutuini	Dagoretti South	Construction of Market	Market Constructed	242,592,913	194,000,000	February 2024		85%	Contract stalled due to non payment	NCCG
Construction of markets	Karen	Karen	Langata	Construction of Market	Market Constructed	250,0000,000	60,000,000	Contracting		40%	Contract stalled due to non payment	NCCG
Construction of new market in Jujo	Jujo	Mihango ward	Embakasi East	Construction of market	Market constructed completed	93,964,315	37,000,000	MAY 2024		60%	Contract stalled due to non payment	

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Construction of Kahawa west Market	Kahawa west	Kahawa west	Roysambu	Construction of new market	Market constructed completed	156,899,199	44,000,000	MAY 2024		65%	Contract stalled due to non payment	
Construction of perimeter wall in Njiru	Njiru	Njiru	Kasarani	Construction of perimeter wall	Perimeter wall constructed & completed	12,755,957	N/A	May 2024		95%	Project ongoing	
Rehabilitation of Jogoo Road market	Uhuru	Hamza	Makadara	Renovated market	Rehabilitation of administration block, ablution and drainage	17,334,054	N/A	MAY 2024			Contractor did not take possession of site	
Proposed construction of Perimeter wall at Kangundo Road market	Mowlem	Mowlem	Embakasi West	Construction of Perimeter fence	Perimeter fence Constructed	9,340,654	N/A	May 2024		70%	Ongoing	NCCG
Proposed Rehabilitation of Kayole 1 Market	Kayole 1	Kayole 1	Embakasi Central	Rehabilitation of Market	Market Rehabilitated	19,504,773		May 2024			Contractor did not take possession of site	NCCG
Rehabilitation of New Pumwani Market	California	California	Kamukunji	Rehabilitation of Market	Market Rehabilitated	7,286,540		May 2024	February 2025	100%	Complete	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Proposed token metering & associated Electrical works at Mwariro Market	Kariokor/Ziwani	Kariokor/Ziwani	Starehe	Electrical Works	Market lighted & metered	9,458,368		May 2024		50%	Stalled	NCCG
Proposed electrical works at Kangundo Road	Mowlem	Mowlem	Embakasi West	Trunking & other Electrical works	Market lighted	13,243,278	0	2022		NCCG	2 certificates worth Ksh.13,000,000 yet to be paid	NCCG
Proposed construction of Perimeter wall & modern kiosks at Kamulu Market	Ruai	Ruai	Kasarani	Construction of perimeter wall & modern kiosks	Perimeter wall & modern kiosks constructed	14,975,205	0	2022		NCCG	Project stalled due to non payment of certificate worth Ksh. 8,520,788	NCCG
Rehabilitation of Makina Market	Makina	Makina	Kibra	Rehabilitation of market	Market rehabilitated	42,000,000	10,000,000	2016		NCCG	Project stalled due to non payment & Contractor yet to be paid 2nd certificate at Ksh.12,000,000	

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Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Proposed Construction of Hawkers sheds in 10 No. lanes	CBD	Central Ward	Starehe	Construction of sheds in backlanes	Sheds constructed	33,163,443	0	2022		NCCG	Project stalled due to non payment & Contractor yet to be paid 1st at Ksh.22,000,000	
Supply and delivery of weights and measures standards and testing equipment	Weights and measures Complex South C	South C	Langata	Supply and delivery	No. of standards and testing equipment delivered	29,452,350/=	nil	18/04/2024		Contractor sourcing	Contractor Yet to deliver	NCCG
NCC digital Business innovation & incubation hub	Agricultural Society of Kenya, Jamhuri Show Ground – NCCG main stand	Kibra	Kibra	Construction of the hub	Certificate of completion	34m	0	Put the date	November 2023	40% complete (Stalled due to non-payment)	Project awarded at the end of FY 2022.23. Therefore, not considered in the 2024.25 budget. A proposal was done during the supplementary budget	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
County Aggregation Industrial Park (CAIP)	Ruai	Njiru	Njiru	Construction of the Nairobi City County Aggregation Industrial Park	No. of CAIP constructed	2,000,000,000	-	-	-	Preliminary project architectural, civil and structural designs done -Stake holder's engagement done Machine idenrification done	The original land designated for the CAIP project, located in the Mathare Hospital Ward, was repurposed for the Affordable Housing Programme. Following Cabinet approval of the CAIP, Cabinet also directed that an alternative piece of land be identified. A suitable parcel was subsequently secured in Ruai, and a Memo done to the CECM Lands requesting for amalgamatio	NCC with an additional matching fund from the National Government

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
											n of the identified parcels and approval for use of the land.The directorate is still awaiting response from Lands.	
Identify a strategic financial partner	H/Q	All	All	To provide affordable credit to Micro, Small and Medium Enterprises in Nairobi City Count	Amount of loans disbursed (Ksh) No. of Loan beneficiaries	60 Million	Nil	Contract not signed	Contract not signed	Contract not signed		
Identitfy strategic capacity building partner	H/Q	All	All	To Provide business and entrepreneur skill training to Micro, Small and Medium enterprises in Nairobi City County	No. MSE trained in technical & business development skills	10 Million	Nil	Contract not signed	Contract not signed	Contract not signed		

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost/Contractual Sum	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Rehabilitation Centre	Mutuini hospital	Mutuini	Dgti N	BQs	Rehab centre	-	-	-	-	-	Establishment of Mutuini rehabilitation centre was at 80% complete by the end of the year in review.	NCCG
Liquor Licensing system	Liquor Head Qtrs										The system is in the pilot stage	NCCG
Containerised offices											The sites were identified in Ruaraka and Dagoretti North Sub-Counties and the Bills of Quantities request done.	NCCG

GREEN NAIROBI – FOOD, AGRICULTURE & NATURAL RESOURCES

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Rehabilitation of Nyayo house Offices	Nyayo house.13th floor southern wing and 14th floor northern wing	Central Ward	Starehe	Nyayo house.13th floor southern wing and 14th floor northern wing	Number of offices rehabilitated	20,000,000		July 2025	June 2026	Ongoing	Awarded and the contractor on the site	NCC
Construction of Poultry units	17 Sub counties	17 wards	17 Sub counties	Construction of broiler units	No. of poultry (broilers) units constructed	13,525,948	Nil	N/A	N/A	NCC	Tender awarded but the funds were reallocated	NCC
Completion of Animal Clinic	Pangani	Karura	Wstlands	Completion of Animal Clinic	No. of animal completed	20M	Nil	July 2025	June 2026	On going	Awarded awaiting commencement	NCC
Rehabilitation of the Dog Pound	Pangani	Karura	Wstlands	Rehabilitation of the Dog Pound	Percentage of dog pound rehabilitated	25M	Nil	July 2025	June 2026	To be initiated	To be tendered	NCC
Construction of underground water harvesting at Athi Primary	Athi primary	Ruai	Kasarani	Complete underground water reservoir at Athi Primary School		5M	Nil	N/A		Not started	Awarded awaiting commencement	NCC
Procurement of food waste management Equipment	City Park, Kawangware and Wakulima		Westlands and Dagoretti North,	Installation of food waste management equipments in markets	Number of food waste management equipments purchased and installed	10M	Nil	N/A	N/A	Not started	Tender awarded but the funds were reallocated	NCC

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GREEN NAIROBI (Environment, Water and Sanitation)

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Procurement of Refuse Compactors	Citywide	Citywide	Citywide	Purchase of 24No. Refuse Compactors	24No. Refuse compactors procured and delivered	433,200,000	433,200,000	01/07/2023	30/06/2024	100%	Project Completed 24No. Refuse Compactors delivered	NCCG
Installation of Litter Bins	CBD, Uhuru & Central Park &Westlands	CBD, Uhuru & Central Park & Wetlands	Starehe, Dagoretti North &Westlands	Procure, supply and installation of 500No. litter bins	No. of litter bins procured, supplied and installed.	100,000,000.00	100,000,000.00	01/07/2024	30/06/2025	100%	Project Completed.	NCCG
Maintenance of access roads.	Dandora Dumpsite	Dandora II	Embakasi North	Widening off access roads, supply and compacting of hardcore.		230,000,000	289,105,386	30/06/2024	01/07/2025	100%	Project Completed	NCCG
Drilling and equipping of 2No. boreholes with Elevated steel tank	Mabatini ward	Mabatini ward	Mathare	Drilling and equipping of borehole and installation of elevated Steel tank	Drilling depth and yield, water quality, tank installation, safety compliance, and successful	19,819,203	-	-	-	Contract signing	Rollover	NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
in Mabatini ward					commissioning and handover							
Drilling and equipping of borehole with Elevated steel tank in Woodley Golf Course Ward		Woodley Golf Course Ward	Kibra	Drilling and equipping of borehole and installation of elevated Steel tank	drilling depth and yield, water quality, tank installation, safety compliance, and successful commissioning and handover	10,500,891.30	-	-	-	Ongoing	Rollover	NCC
Drilling and equipping of borehole with Elevated steel tank in Kitisuru Ward Vet Lab		Kitisuru ward	Westlands	Drilling and equipping of borehole and installation of elevated Steel tank	drilling depth and yield, water quality, tank installation, safety compliance, and successful commissioning and handover	9,925,534.20	-	-	-	Ongoing	Rollover	NCC
Drilling and equipping of borehole with Elevated steel tank		lower kabete	Westlands	Drilling and equipping of borehole and installation	drilling depth and yield, water quality, tank installation, safety compliance,	10,477,111	-	-	-	Ongoing		NCC

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
at lower kabete Primary school ECD and solarization				of elevated Steel tank	and successful commissioning and handover							
Sewer extention at Joash olumprimary School in Nyayo Highrise Ward		Nyayo high rise Ward	Langata	site assessment, design and planning, installation of sewer pipelines, manholes, and connections,	Sewer line installation, system pressure and flow rates, connections, system reliability, and the successful commissioning and handover of the system.	-		7th .08.2025	7th .11.2025 -	Ongoing	Rollover	NCC
Sewer extension in Ngei ward		Ngei ward	Mathare	site assessment, design and planning, installation of sewer pipelines, manholes, and connections,	Sewer line installation, system pressure and flow rates, connections, system reliability, and the successful commissioning and handover of the system.	4,990,174	-	-	-	Contract Signing	Rollover	NCC

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Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Procurement of 140 No. water tanks		City wide	85 wards	No. of water tanks purchased and distributed	140 no. Water tanks purchased and distributed to the 85 Wards	20,000,000				At procurement stage	New project	NCC
Drilling and equipping of 4no. borehole with Elevated steel tank		Andolo, canaan, Kayole South and Kayole North	Embakasi East, kibra, embakasi central.	Drilling and equipping of borehole and installation of elevated Steel tank	Drilling depth and yield, water quality, tank installation, safety compliance, and successful commissioning and handover	40,000,000				New	New	NCC

OFFICE OF THE COUNTY ATTORNEY

Project name	Physical Location	Ward	Sub-county	Scope of Work	KPI's	Project Cost	Cost incurred to date	Commencement date	Completion date	Project status	Remarks	Source of funds
Renovation and Repartion of	City Hall and City	Central	Starehe	Proposed re-partitioning and	Renovated and Repartitioned Offices at 12th	14.9	**0**		**24/25**	Completed	In use	**NCCG**

Offices at City Hall 1ST Floor, OCA and 12th Floor	Hall Annex			renovation of legal offices on 12th City Hall Annex and 1ST Floor Old City Hall Building	Floor City Hall Annex							

BOROUGHS & SUB COUNTY ADMINISTRATION

Project Name	Physical Location	Ward	Sub County	Scope of Work	Kpi's	Project Cost	Cost Incurred To Date	Commencement Date	Completion Date	Project Status	Remarks	Source of Fund
Construction of Southern Boroughs Headquarters	Joseph Kang'ethe Grounds	Woodley	Kibra	Completed Borough Office building	Southern Borough Office constructed	119,928,583	35,307,293	01/07/24	Oct-26	35%Completed Super structure Contract Terminated	New contractor to be identified	NCCG
Construction of Northern Boroughs Headquarters	Gatharaini Grounds, Clay City, Kasarani Sub County	Clay City	Kasarani	Completed Borough Office building	Nothern Borough Office constructed	146,995,200	N/A	01/07/24	Oct-26	10% Completed On going	Considering termination of current Contract for fresh award	NCCG
Proposed construction of an office block	Kasarani Health Centre,Kasarani Ward,	Kasarani	Kasarani	Completed Office block	Office block Constructed	13,987,907	4,611,793(not paid)	2015	2026	40%completed (super structure) Stalled	Assessment on going; Contract	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	Kpi's	Project Cost	Cost Incurred To Date	Commencement Date	Completion Date	Project Status	Remarks	Source of Fund
for Kasarani Sub County	Kasarani Sub County										to be awarded afresh	
Proposed construction of an office block for Makadara Sub County	MakadaraHuduma Centre, Hamza Ward, Makadara Sub County	Hamza	Makadara	Completed Office block	Office block Constructed	13,695,679	5,698,493	2016	2026	40% Completed (Slab level) Stalled.	Assessment on going; Contract to be awarded afresh	NCCG
Proposed construction of an office block for Westlands Sub County	City park, Westlands sub county	Karura	Westlands	Completed Office block	Office block Constructed	10,000,000	8.8M	2010	2026	40% Completed (super Structure) Stalled.	Assessment on going. Contract to be awarded afresh	NCCG
Construction of UthiruRuthimitu ward offices	UTHIRU	Uthiru	Dagoretti South	Completed Ward Office	Complete constructed Office	13,000,000	5,000,000	2024/2025	2025/26	25%	Procured building materials Works assessment ongoing	NCCG
Construction of Mugumoini,ward offices	Mugumoini,Ward, Langata Sub County	Mugumoini	Langata	Completed Ward Office	Complete constructed Office	13,000,000	5,000,000	2024/2025	2025/26	25%	Procured building materials Works assessment ongoing	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	Kpi's	Project Cost	Cost Incurred To Date	Commencement Date	Completion Date	Project Status	Remarks	Source of Fund
Construction of Mt.View,ward offices	Mt View Ward, Westlands	Mt View	Westlands	Completed Ward Office	Complete constructed Office	13,000,000	5,000,000	2024/2025	2025/26	25%	Procured building materials Works assessment ongoing	NCCG
Construction of Kabiro,ward offices	Kabiro Ward, Dagoretti North	Kabiro	Dagoretti North	Completed Ward Office	Complete constructed Office	13,000,000	5,000,000	2024/2025	2025/26	25%	Procured building materials Works assessment ongoing	NCCG
Refurbishment of Sub County Ward offices	Pumwani Ward, Kamukunji Sub County	Pumwani	Kamukunji	Fully Refurbished Office	Office Refurbished	13,000,000	5,000,000	2024/2025	2025/26	25%	Procured building materials Works assessment ongoing	NCCG

TALENT, SKILLS DEVELOPMENT AND CARE

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Construction of RailaOdinga ECDE Centre	Raila Educational Centre	Makina	Kibra	3 class-rooms, office,toilets & a kitchen	Complete classrooms Enrolled learners	18,876,371.20	0	2024	2024	70%	Work on going	NCCG
Construction of Skyway	Mihango	Mihango	Embakasi East	3 No. of classrooms, office,	Complete classrooms	18,876,371.20	0	2024	2024	80%	Work on going	NCCG

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Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
ECDE center				toilets and a kitchen	Enrolled learners							
Construction of Zawadi ECDE center	Zawadi Primary School	Eastleigh South	Kamukunji	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	18,876,371.20	0	2024	2024	100%	Project complete	NCCG
Construction of perimeter wall – Kiboro Primary	Kiboro Primary School	MlangoKubwa	Matahre	Perimeter Wall around Kiboro Primary School	Complete perimeter wall Secured school	*6, 414, 000*	0	2024	2024	100%	Project complete	NCCG
Completion of Kawangware ECDE centre	Kawangware Primary School	Kawangware	Dagoretti North	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*14, 018, 229*	0	2024	2024	30%	Contractor didn't take site	NCCG
Completion of Starehe ECDE centre	Starehe Day Nursery	Kariokor	Starehe	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*14, 018, 229*	0	2024	2024	90%	Project on going	NCCG
Completion of Kangemi ECDE	Kangemi Primary Schol	Mountain View	Westlands	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*12,960,929*	*3,318,876*	2019	2020	Project stalled; contractor abandoned site	Project stalled; contractor abandoned site	NCCG
Completion of Mwiki ECDE	Mwiki	Mwiki	Kasarani	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*12,960,929*	*0*	2022	2022	Project stalled; contractor abandoned site	Project stalled; contractor abandoned site	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Completion of Dandora Day Nursery	Dandora Day Nursery	Dandora 1	Embakasi North	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*12,801,545*	*3,318,876*	2022	2022	30%	Project stalled; contractor abandoned site	NCCG
Completion of Riruta Satellite ECDE Centre	Riruta Primary School	Riruta	Dagoretti South	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*13,944, 308*	*8,206,126*	2022	2022	80%	Project to be completed in the FY 2025/26	NCCG
Completion of JoashOlum ECDE Centre	JoashOlum Primary	NyayoHighrise	Langata	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*13,852,333*	*8,430,900*	2022	2022	80%	Project to be completed in the FY 2025/26	NCCG
Construction of Kariobangi South ECDE center	Kariobangi South Primary School	Kariobangi South	Embakasi West	3 No. of classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	*12,960,929*	*0*	2022	2022	10%	Project to be completed in the FY 2025/26	NCCG
ECD - Tana Day Nursery	Tana Day Nursery	MaringoHamsa	Makadara	3No Classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	14,093,106.8	*0*	2025	2025	30%	Project to be completed in the FY 2025/26	NCCG
ECD - Tumaini Pre Primary	Tumaini Primary Sch	Umoja2	Emba West	3No Classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	13,691,255.8	*0*	2025	2025	30%	Project to be completed in the	NCCG

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Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
											FY 2025/26	
ECD - Ayany Pre Primary	AyanyPrisch	Makina	Kibra	3No Classrooms, office, toilets and a kitchen	Complete classrooms Enrolled learners	13,911,722	*0*	2025	2025	30%	Project to be completed in the FY 2025/26	NCCG
Construction of NyayoHighrise	Undugu Grounds	NyayoHighrise	Kibera	Construction of Administration Block, Workshops and Ablution Block	-	*20M*	*0*	2022	2024	-	Procurement to advertise	NCCG
Construction of toilet block at Kahawa garrison	Kahawa Garrison Baracks	Kahawa West	Roysambu	Construction of Ablution Block	-	*3.6M*	*0*	-	-	0	Procurement to advertise	NCCG
Construction of Perimeter wall at Kiwanja VTC				Construction of masonry wall	-	*10M*	*4.5M*	2019/20	2024	90%	Project to be completed 2024/25	NCCG
Construction of Perimeter wall at Mathare VTC	Mathare Behind ACC Huruma office	Mabatini	Mathare	Construction of masonry wall	-	*5*	*0*	2022/23	2024	-	Contract awarded	NCCG

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Construction of toilet block at Kangemi	Mountain View Estate	Mountain View	West-lands	Construction of Ablution Block	-	*4.6m*	-	2021/22	2024	-	Project to be completed in the FY 2024/25	NCCG
Construction of ICT Lab at Kangemi VTC	Mountain View Estate	Mountain View	West-lands	Construction of an ICT Lab	-	*11M*	-	2023/24	2024	-	Contract awarded	
Construction of a street children rehabilitation centre in Ruai	Ruai	Ruai	Kasarani	Walling, Slab, plastering & Fittings	Walling, Slab, plastering & Fittings	126M	44,816,583.88	30-Dec-15	30-Dec-16	46% done	The remaining balance to be paid for project to be completed	County
Construction of Care givers houses	mjiwahurumaRunda	Karura	Westlands	Construction, Painting, plumbing, Fittings	Construction, Painting, plumbing, Fittings	8.941,360.60	0	Not yet started		awarded	Contractors yet to possess site	CountNCCGy
Purchase of Van for mjiwaHuruma	Runda	Karura	Wetlands	Purchase	vehicle	6,010,000	N/A	-	-	awarded	Stalled at payment process	County
Mwiki multi storey social hall	Mwiki ward		Kasarani	Construction of a 3 phase Multi-	Completed Multi Storey social hall	74m		2023/24		Contractor on site. Works ongoing,		County

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				Storey Social hall	with 3no phases							
Dandora 2 Youth Complex	Dandora 2 ward		Embakasi North	Construction of a 3 phase Youth Complex	Completed 3 storey Youth Complex	50m		2022/23		Phase 1 complete, phase 2 on going	Phase 1 funded through WDF budget	County
Joe Kadenge	kaloleniMakadara	kaloleni	MAKADARA	Artificial turf, drainage & chain-link separation fence	Turf drainage and separation chain-link in place	95,937,684/-	41,195,196/- 42002619.80	August 2023		On going (Level of completion?)		County
Woodley	Joseph Kangethe KIBRA	Kenyatta/ Golf Course	KIBRA	Perimenter wall, main stand with changing rooms & artificial turf	Perimenter wall, main stand with changing rooms and artificial tur	123,957,878.40		August 2023		On going(Level of completion?)		County
Mwiki	MwikiKasarani	Mwiki	KASARANI	Perimeter wall, changing rooms,playing pitch and 3 courts	Perimeter wall, changing rooms ,playing pitch and 3 courts	47,504,520.68		March 2023		Phase I finished		County

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Umoja I Tena	TenaEmbakas West	Umoja I	EMBAKASI WEST	Changing rooms, playing pitch and chainlink fence	Changing rooms, playing pitch and chainlink fence	22,996,335.40		September 2023		On going		County
Dandora stadium	Dandora iv embakasi North	Dandora iv	EMBAKASI NORTH			276m	-	-	-	-	Completed	
Jericho playground	HarambeeMakadara	Harambee	MAKADARA	Perimeter wall	Perimeter wall	17,503,680.80		2023		Finished phase I		County
Upgrading of Undugu playground	Nyayo High Rise	Nyayo High rise Ward	Langata Sub county	Construction of a perimeter wall and playing pitch	-	-	-	2024	-	-	BQ’s	County
Construction of Mukuru Kwa Reuben playground	Mukuru Kwa Reuben	Kwa Reuben Ward	Embakasi South	Construction of perimeter wall, playing pitch, toilets and drainage	-	-	-	2024	-	-	Awaiting BQ’s	County
Upgrading of Huruma Sports Ground	Huruma	Kiamaiko Ward	Mathare	Construction of the playground and changing rooms	-	-	-	2024	-	-	Awaiting BQ’s	County

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Rehabilitation of McMillan Library	Banda Street	CBD	Starehe	Restoration of the library	Rehabilitated library	117M	-	-	2 years	Paper work done	Project to start in FY 2024/25	BookBunk Trust
Construction of Ablution block	Banda Street	CBD	Starehe	Fully functional toilet block	Constructed toilet block	4.5 M	-	-	6 months	BQ ready	Procurement to advertise	County

DISASTER MANAGEMENT AND COORDINATOR SECTOR

Project name	Physical location	Ward	Sub county	Scope of work	KPI.s	Project cost	Cost incurred to date	Commencement date	Completion date	Project status	Remarks	Source of fund
Construction of Gikomba fire station	Gikomba	Pumwani	Kamukunji	2 Bay fire station with a borehole, elevated tank 100,00lts and a perimeter wall	Completion rate	59,988,298	30,024,578		June 2024	Stalled	Pay the 2nd certificate	NCCG

INCLUSIVITY, PUBLIC PARTICIPATION AND CUSTOMER SERVICE SECTOR

Project Name	Physical Location	Ward	Sub County	Scope of Work	KPI's	Project cost	Cost incurred to date	Commencement date	Completion Date	Project Status	Remarks	Source of fund
Mji wa Huruma Safe House – Landscape, car park , and Security system	Mji wa Huruma (Runda)	Karura Ward	Westlands	Landscaping, completion of the parking area, installation of security system on the perimeter wall	Reduction in the number of security breaches at the safe house	12,810,141	12,810,141	2023	2024	Project complete, moving to the next phase	The project is done in collaboration with NGAAF	NCCG & NGAAF

WARD DEVELOPMENT PROGRAMME (WDP)

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commence ment Date	Completi on Date	Status	Sour ce of Fund
Construction of Muthangari Gardens in Kilimani Ward	NCC/WDP/T/036/2023 -2024	Kilimani	Dagoretti North	Construction of Road	Completion Certificates	22,839,704.00	22,681,648.45	09/05/2024	09/11/2024	Substantially Complete	NCCG
Rehabilitation/construction of Kamburu drive off kindaruma road and Ginge Road off Kunde Road in Kilimani Ward	NCC/WDP/T/408/2024 -2025	Kilimani	Dagoretti North	Construction of Road	Completion Certificates	22,935,156.00		10/06/2025	10/12/2025	Substantially Complete	NCCG
Construction of Market Road In Kawangware Market	NCC/WDP/T/392/2023 -2024	Kawangware	Dagoretti North	Construction of Road	Completion Certificates	22,978,254.40	0.00	07/08/2024	7/02//12025	Substantially Complete	NCCG
Tarmacking of Elshadai road (390M) and a Section of Market road (60M) within Kawangware Ward	NCC/WDP/T/404/2024 -2025	kawangware	Dagoretti North	Construction of Road	Completion Certificates					Procurement process ongoing	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Rehabilitation of Gatundu Close Gatundu Crescent, Suguta Mugoiri and Hamisi Road in Kileleshwa Ward	NCC/WDP/T/051/2023-2024	Kileleshwa	Dagoretti North	Rehabilitation of Road	Completion Certificates	22,921,710.58	0.00	02/04/2024	02/10/2024	Substantially Complete	NCCG
Rehabilitation of Kauria Close in Kileleshwa Ward	NCC/WDP/T/419/2024-2025	Kileleshwa	Dagoretti North	Rehabilitation of Road	Completion Certificates					Contract Preparation Ongoing	NCCG
Construction of Gotham road Muslim Within Kabiro Ward (Retender)	NCC/WDP/T/154/2024-2025	Kabiro	Dagoretti North	Construction of Road	Completion Certificates	22,765,580.00	0.00			Contract Preparation Ongoing	NCCG
Upgrading of part of the Muslim Gotham road to Bitumen standard within Kabiro Ward	NCC/WDP/T/420/2024-2025	Kabiro	Dagoretti North	Construction of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction of Facebook Mungai Road In Gatina Ward	NCC/WDP/T/394/2023-2024	Gatina	Dagoretti North	Construction of Road	Completion Certificates	22,984,918.60	0.00	07/08/2204	07/02/2024	Substantially Complete	NCCG
Rehabilitation of Kibue road within Gatina Ward	NCC/WDP/T/432/2024-2025	Gatina	Dagoretti North	Rehabilitation of Road	Completion Certificates					Procurement process ongoing	NCCG
Completeion of Mutuini- Njiku Catholic Road and Special School Road In Mutuini Ward	NCC/WDP/T/070/2023-2024	Mutuini	Dagoretti South	Rehabilitation of Road	Completion Certificates	22,984,597.16	22,981,582.55	09/05/2024	09/11/2024	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Muraba road within Mutuini Ward	NCC/WDP/T/667/2024-2025	Mutuini	Dagoretti South	Construction of Road	Completion Certificates	22,923,225.91				Contract Preparation Ongoing	NCCG
Construction of Lenana B Road in Ngando Ward	NCC/WDP/T/040/2023-2024	Ngando	Dagoretti South	Construction of Road	Completion Certificates	22,947,700.00	22,937,213.60	26/04/2024	26/10/2024	Substantially Complete	NCCG
Rehabilitation of Matopeni Road within Ngando ward	NCC/WDP/T/143/2024-2025	Ngando	Dagoretti South	Rehabilitation of Road	Completion Certificates	21,961,700.00	0.00	01/02/2025	01/08/2025	Substantially Complete	NCCG
Rehabilitation of Daniel Comboni road and pathway road to bitumen Standards within Ngando Ward	NCC/WDP/T/411/2024-2025	Ngando	Dagoretti South	Rehabilitation of Road	Completion Certificates	22,950,780.44				Contract Preparation Ongoing	NCCG
Supply Delivery Installation & Commissioning of Street Lighting Installation/ Relocation within Riruta Ward	NCC/WDP/T/074/2023-2024	Riruta	Dagoretti South	Supply, delivery, installation of Public Lighting	Completion Certificates	22,941,685.40	0.00	29/04/2024	29/08/2024	Substantially Complete	NCCG
Construction and drainage improvement of Kirui road within Riruta Ward	NCC/WDP/T/645/2024-2025	Riruta	Dagoretti South	Construction of Road	Completion Certificates	22,792,982.64				Contract Preparation Ongoing	NCCG
Construction of Kikuyu Road Ruthimitu Primary Road In Uthiru Ruthimitu Ward	NCC/WDP/T/020/2023-2024	Uthiru/Ruthimitu	Dagoretti South	Construction of Road	Completion Certificates	21,736,792.24	0.00	22/04/2024	22/10/2024	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Nyongara road within Uthiru/Ruthimitu Ward	NCC/WDP/T/395/2024-2025	Uthiru/Ruthimitu	Dagoretti South	Construction of Road	Completion Certificates	22,835,288.93		28/06/2025	28/12/2025	Contract Preparation Ongoing	NCCG
Completion Of Ngina Road in Waithaka Ward	NCC/WDF/T/073/2023-2024	Waithaka	Dagoretti South	Construction of Road	Completion Certificates	22,910,462.40	22,901,060.80	01/05/2024	01/11/2024	Substantially Complete	NCCG
Tarmacking of the Remaning Section of Ngina Road and construction of Drainage at stage 2 OF Kibiria Road In Waithaka Ward	NCC/WDP/T/434/2024-2025	Waithaka	Dagoretti South	Rehabilitation of Road	Completion Certificates	22,938,026.00				Contract Preparation Ongoing	NCCG
Construction of ECDE Block at Kayole 1 Primary School in Kayole North Ward	NCC/WDP/T/085/2023-2024	Kayole North	Embakasi Central	Construction of ECDE Block	Completion Certificates	22,892,542.00	13,354,720.40	06/05/2024	06/11/2024	Substantially Complete	NCCG
Construction of the stalled Kayole one and Cheers roads within Kayole North ward	NCC/WDP/T/443/2024-2025	Kayole North	Embakasi Central	Construction of Road	Completion Certificates	22,915,031.57		06/08/2025	06/02/2026	Contract Preparation Ongoing	NCCG
Construction Of Kirunga and Malaysia Roads (Matopeni Ward)	NCC/WDP/T/057/2023-2024	Matopeni/Spring valley	Embakasi Central	Construction of Road	Completion Certificates	22,902,460.00	0.00	05/05/2024	05/11/2024	Substantially Complete	NCCG
Construction of Wambers road and Maana A. Maana B. Maana C Maana D Roads within	NCC/WDP/T/424/2024-2025	Matopeni	Embakasi Central	Construction of Road	Completion Certificates	22,985,000.00				Contract Preparation Ongoing	NCCG

COUNTY ASSEMBLIES FORUM (CAF)
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Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Matopeni/Spring Valley Ward											
Construction and Draiange improvement of Johari road within Kayole Central Ward (retender)	NCC/WDP/T/018/2024-2205	Kayole Central	Embakasi Central	Construction of Road	Completion Certificates	22,992,708.00	0.00	31/10/2024	31/04/2024	ongoing	NCCG
Construction of Horizon /Stanjo Road Within Kayole Central Ward	NCC/WDP/T/415/2024-2025	Kayole Central	Embakasi Central	Construction of Road	Completion Certificates	22,958,774.57				Contract Preparation Ongoing	NCCG
Proposed Construction of ECDE block at Mwangaza Primary School in Kayole South Ward	NCC/WDP/T/233/2023-2024	Kayole South	Embakasi Central	Construction of ECDE Block	Completion Certificates	21,655,192.40	0.00			Terminated	NCCG
Construction of Kioi-Sokoni road in D4 area within Kayole South Ward	NCC/WDP/T/442/2024-2025	Kayole south	Embakasi Central	Construction of Road	Completion Certificates	22,917,685.24		14/07/2025	14/01/2026	Contract Preparation Ongoing	NCCG
Construction Of Nyamavilla Road To Cabro Standard In Komarock Ward	NCC/WDP/T/053/20123-2024	Komarock	Embakasi Central	Construction of Road	Completion Certificates	22,024,978.00	0.00	27/06/2024	27/12/2024	Stalled	NCCG
Rehabilitation of Spine road/Pizza Garden to cabro standard road	NCC/WDP/T/421/2024-2025	Komarock	Embakasi Central	Rehabilitation of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction of Greenfield Road in Upper Savannah Ward	NCC/WDP/T/038/2023-2024	Upper Savannah	Embakasi East	Construction of Road	Completion Certificates	22,998,508.00	0.00	10/07/2024	10/01/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Greenfield Road in Upper Savannah greenfileds Phases 3,4,5,7A and 7B within Upper Savannah Ward	NCC/WDP/T/410/2024-2025	Upper Savannah	Embakasi East	Construction of Road	Completion Certificates	22,912,347.64				Contract Preparation Ongoing	NCCG
Rehabilitation of Social Hall Galili Road in Lower Savannah Ward	NCC/WDP/T/054/2023-2024	Lower Savannah	Embakasi East	Rehabilitation of Road	Completion Certificates	22,876,360.00	22,856,356.35	05/05/2024	05/11/2024	Substantially Complete	NCCG
Construction of Muthaiga road in Lower Savannah Ward	NCC/WDP/T/422/2024-2025	Lower Savanna	Embakasi East	Construction of Road	Completion Certificates	22,899,931.92				Contract Preparation Ongoing	NCCG
Construction of Jua kali Road In Emabakasi Ward	NCC/WDP/T/043/2023-2024	Embakasi	Embakasi East	Construction of Road	Completion Certificates	22,891,588.60	0.00	03/06/2024	03/12/2024	Substantially Complete	NCCG
Construction of Kwa Ndege road in Embakasi Ward	NCC/WDP/T/414/2024-2025	Embakasi	Embakasi East	Construction of Road	Completion Certificates	22,845,453.78				Contract Preparation Ongoing	NCCG
Construction of Kingaa URD Road In Utawala Ward	NCC/WDP/T/058/2023-2024	Utawala	Embakasi East	Construction of Road	Completion Certificates	22,517,849.17	0.00	09/05/2024	09/11/2024	Substantially Complete	NCCG
Construction of Utawala PEFA & PCEA roads within Utawala Ward	NCC/WDP/T/425/2024-2025	Utawala	Embakasi East	Construction of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction of Ringera Road	NCC/WDP/T/241/2023-2024	Mihang'o	Embakasi East	Construction of Road	Completion Certificates	22,330,556.00	0.00	09/11/2024	09/05/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Rehabilitation of Kiguathi Road (BYPASS MIHANG'O LINK ROAD) Within Mihang'o Ward.	NCC/WDP/T/413/2024-2025	Mihang'o	Embakasi East	Rehabilitation of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction of Kariobangi North Health Centre Maternity Block	NCC/WDP/T/390/2023-2024	Kariobangi North	Embakasi North	Construction of Health Facility	Completion Certificates	22,647,703.12	0.00	15/11/2024	15/05/2025	Stalled	NCCG
Construction of Othaya Githembe Road	NCC/WDP/T/446/2024-2025	Kariobangi North	Embakasi North	Construction of Road	Completion Certificates	22,951,944.50				Procurement process ongoing	NCCG
Construction of Modern Maternity Hospital at HDD Dandora Phase I Hospital	NCC/WDP/T/476/2023-2024	Dandora I	Embakasi North	Construction of Health Facility	Completion Certificates	22,991,200.00	0.00	10/09/2024	10/03/2025	Ongoing	NCCG
Construction of Block G Feeder Road to Cabros Standard Dandora II	NCC/WDP/T/059/2023-2024	Dandora II	Embakasi North	Construction of Road	Completion Certificates	22,953,790.00	22,849,308.80	03/04/2024	03/10/2024	Substantially Complete	NCCG
Construction of health center within Dandora II Ward	NCC/WDP/T/195/2024-2025	Dandora II	Embakasi North	Construction of Health Facility	Completion Certificates					Procurement process ongoing	NCCG
Rehabilitation and Drainge improvement of 41 Hospital-Texas Link Road,Paradise Court-Pemwa Link Road and Mugandi - Jopa Link Road	NCC/ WDP/T/493/2023-2024	Dandora III	Embakasi North	Rehabilitation of Road	Completion Certificates	22,859,888.00	0.00	26/09/2024	26/03/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction and drainage improvement of Uhuru and New York Court Feeder Roads in Dandora III Ward	NCC/WDP/T/406/2024-2025	Dandora III	Embakasi North	Construction of Road	Completion Certificates	22,430,745.56				Contract Preparation Ongoing	NCCG
Construction Of Kinyago Primary School - Slaughter Road In Dandora IV Ward	NCC/WDP/T/022/2023-2024	Dandora IV	Embakasi North	Construction of Road	Completion Certificates	22,785,938.00	0.00			Contract Preparation Ongoing -LEGAL	NCCG
Installation of high mast and street lights within Dandoar IV ward	NCC/WDP/T/454/2024-2025	Dandora IV	Embakasi North	Supply, delivery, installation of Public Lighting	Completion Certificates	22,912,320.00				Contract Preparation Ongoing	NCCG
Rehabilitation Of Moto Moto Reuben Road In Imara Daima Ward	NCC/WDP/T/062/2023-2024	Imara Daima	Embakasi South	Rehabilitation of Road	Completion Certificates	22,048,700.00	0.00	27/06/2024	27/12/2024	Stalled	NCCG
Construction of Kyang'ombe Muthokinju road within Imara Daima Ward	NCC/WDP/T/427/2024-2025	Imara Daima	Embakasi South	Construction of Road	Completion Certificates	22,895,545.60				Contract Preparation Ongoing	NCCG
Construction of Bamba 70 to Amazing Grace Church Road to Handpacking Base in Kwa Njenga Ward	NCC/WDP/T/025/2023-2024	Kwa Njenga	Embakasi South	Construction of Road	Completion Certificates	22,997,266.80	0.00	10/05/2024	10/11/2024	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Bahati school road and Sidarec road to Pwepwe road within Kwa Njenga Ward	NCC/WDP/T/399/2024-2025	Kwa Njenga	Embakasi South	Construction of Road	Completion Certificates	22,945,106.55				Contract Preparation Ongoing	NCCG
Construction of Stage Mpya Road (Retender)	NCC/WDP/T/155/2024-2025	Pipeline	Embakasi South	Construction of Road	Completion Certificates	22,779,980.24				Ongoing	NCCG
Rehabilitation Of Transami Plot 10 Road In Pipeline Ward (Re-Tender)	NCC/WDP/T/507/2024-2025	Pipeline	Embakasi South	Rehabilitation of Road	Completion Certificates	22,569,267.80				Contract Preparation Ongoing	NCCG
Construction and drainage improvement of Muindi Mweusi Road In Kware Ward	NCC/WDP/T/030/2023-2024	Kware	Embakasi South	Construction of Road	Completion Certificates	22,170,944.00	0.00	20/06/2024	20/12/2024	Stalled	NCCG
Construction and drainage improvement of Day to Day Swaminarayan road	NCC/WDP/T/403/2024-2025	Kware	Embakasi South	Construction of Road	Completion Certificates	22,923,095.65				Contract Preparation Ongoing	NCCG
Rehabilitation Of Drainage at Kariobangi Raod and St. Jude Engeza Road	NCC/WDP/T/033/2023-2024	Kwa Reuben	Embakasi South	Rehabilitation of Road	Completion Certificates	18,554,345.00	0.00	10/06/2024	10/12/2024	Substantially Complete	NCCG
Tarmacking of Kariobangi road and Feed the children road within Kwa Reuben Ward	NCC/WDP/T/405/2024-2025	Kwa reuben	Embakasi South	Rehabilitation of Road	Completion Certificates	22,935,926.00				Contract Preparation Ongoing	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Mosque Road to Green Angel Court Road In Umoja 1 ward	NCC/WDF/T/101/2023-2024	Umoja I	Embakasi west	Construction of Road	Completion Certificates	22,867,497.60	22,636,837.40	20/03/2024	20/09/2024	Complete	NCCG
Constrution of Matolani lane and Thugi Courts within Umoja I Ward	NCC/WDP/T/386/2024-2025	Umoja I	Embakasi west	Construction of Road	Completion Certificates	22,267,481.92				Contract Preparation Ongoing	NCCG
Construction of Sango-Nabuto Loop and Upendo Court roads within Umoja II Ward	NCC/WDP/T/440/2024-2025	Umoja II	Embakasi west	Construction of Road	Completion Certificates	22,145,293.79				Contract Preparation Ongoing	NCCG
Construction of Various Roads In Kariobangi South	NCC/WDF/T/028/2023-2024	Kariobangi South	Embakasi west	Construction of Road	Completion Certificates	21,417,080.00	0.00	08/04/2024	08/10/2024	Substantially Complete	NCCG
Tarmacking of Riverbank road within Kariobangi South/Uhuru Ward	NCC/WDP/T/401/2024-2025	Kariobangi South	Embakasi west	Construction of Road	Completion Certificates	22,894,222.08				Contract Preparation Ongoing	NCCG
Rehabilitation of Mung"etho Pambaraka Link Road In Mowlem Ward	NCC/WDP/T/021/2023-2024	Mowlem	Embakasi west	Construction of Road	Completion Certificates	22,913,480.00	0.00	25/04/2024	25/10/2024	Substantially Complete	NCCG
Rehabilitation and drainage system of Tononoka - freeze link road within Mowlem Ward	NCC/WDP/T/396/2024-2025	Mowlem	Embakasi west	Rehabilitation of Road	Completion Certificates	22,310,245.39				Contract Preparation Ongoing	NCCG
Rehabilitation and drainage Improvement Ndigo	NCC/WDP/T/393/2023-2024	Pumwani	Kamukunji	Rehabilitation of Road	Completion	22,865,058.00	0.00	14/08/2024	14/02/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
and Sofia Roads In Pumwani Ward					Certificates						
Construction of a perimeter wall at Shauri moyo ECDE centre	NCC/WDP/T/465/2024-2024	Pumwani	Kamukunji	Construction of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction and Drainage Improveemnt of Mvuma Nyuki Road In Eastleigh South Ward (Retender)	NCC/WDP/T/142/2024-2025	Eastleigh South	Kamukunji	Construction of Road	Completion Certificates	22,919,048.00	0.00	20/02/2025	20/08/2025	Substantially Complete	NCCG
Reconstruction/ Rehabilitation of part of Mvuma Nyuki Street and 17th street in Eastleigh South Ward	NCC/WDP/T/438/2024-2025	Eastleigh South	Kamukunji	Rehabilitation of Road	Completion Certificates	22,870,096.00				Contract Preparation Ongoing	NCCG
Construction of 8th Street and 2nd Avenue In Airbase Ward	NCC/WDP/T/234/2023-2024	Airbase	Kamukunji	Construction of Road	Completion Certificates	22,863,107.00	0.00	29/04/2024	29/10/2024	Substantially Complete	NCCG
Rehabilitation of 7th Street off second avenue within Airbase Ward	NCC/WDP/T/393/2024-2025	Airbase	Kamukunji	Rehabilitation of Road	Completion Certificates	22,954,869.39				Contract Preparation Ongoing	NCCG
Rehabilitation of captain mungai road and bendera lane	NCC/WDP/T/441/2024-2025	Eastleigh North	Kamukunji	Rehabilitation of Road	Completion Certificates					Procurement process ongoing	NCCG
Supply, Delivery, Installation & Commissioning of Street Lighting Of	NCC/WDP/T/304/2023-2024	Califonia	Kamukunji	Supply, delivery, installation	Completion Certificates	14,954,579.00	0.00	29/07/2024	29/01/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Anitique Street Lighting in California Ward				of Public Lighting							
Proposed Construction of Deseert Grounds Dressing Room Within Califonia Ward	NCC/WDP/T/095/2023-2024	Califonia	Kamukunji	Construction of Playground's facility	Completion Certificates	7,891,304.84	0.00	07/06/2024	07/12/2024	Substantially Complete	NCCG
Rehabilitation of Kiroe Road in California ward	NCC/WDP/T/489/2024-2025	California	Kamukunji	Construction of Market Shades	Completion Certificates	22,925,000.00				Contract Preparation Ongoing	NCCG
Construction and Tarmacking of Makama-Marcopolo Road In Njiru Ward	NCC/WDP/T/015/2023-2024	Njiru	Kasarani	Construction of Road	Completion Certificates	22,229,645.50	22,210,077.00	25/04/2024	25/10/2024	Substantially Complete	NCCG
Construction of Mwengenye Maili Saba road within Njiru Ward	NCC/WDP/T/390/2024-2025	Njiru	Kasarani	Construction of Road	Completion Certificates	22,896,184.00				Contract Preparation Ongoing	NCCG
Rehabilitation of Muirigo Centre Road Within Clay City Ward	NCC/WDF/T/041/2023-2024	Clay City	Kasarani	Rehabilitation of Road	Completion Certificates	22,533,095.70	0.00	04/04/2024	04/10/2024	Ongoing	NCCG
Tarmacking of Muirigi Centre Road and Public Lighting Within Clay City ward	NCC/WDP/T/504/2024-2025	Clay City	Kasarani	Rehabilitation of Road	Completion Certificates	22,950,000.00		06/08/2025	06/02/2026	Contract Preparation Ongoing	NCCG
Completion of Catholic Road In Mwiki Ward Phase 1 To Base Level	NNC/WDP/T/071/2023-2024	Mwiki	Kasarani	Construction of Road	Completion Certificates	21,506,385.50	10,813,520.00	25/04/2024	25/10/2024	Substantially Complete	NCCG

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Installation of high masts and street lights within Mwiki Ward	NCC/WDP/T/451/2024-2025	Mwiki	Kasarani	Supply, delivery, installation of Public Lighting	Completion Certificates	22,890,126.98				Contract Preparation Ongoing	NCCG
Construction of AIPCA Road in Kasarani Ward	NCC/WDP/T/049/2023-2024	Kasarani	Kasarani	Construction of Road	Completion Certificates	22,247,611.00	0.00	21/05/2024	21/11/2024	Substantially Complete	NCCG
Construction of SDA Chieko road within Kasarani Ward	NCC/WDP/T/417/2024-2025	Kasarani	Kasarani	Construction of Road	Completion Certificates	22,629,628.00		20/5/2025	20/11/2025	Contract Preparation Ongoing	NCCG
Supply, Delivery, Installation & Commissioning of Street and Public Lighting In Ruai Ward	NCC/WDF/T/446/2023-2024	Ruai	Kasarani	Supply, delivery, installation of Public Lighting	Completion Certificates	22,797,654.00	0.00			Ongoing	NCCG
Installation of high masts and street lights within Ruai Ward	NCC/WDP/T/455/2024-2025	Ruai	Kasarani	Supply, delivery, installation of Public Lighting	Completion Certificates	22,902,658.74				Contract Preparation Ongoing	NCCG
Construction of Kinoo Road in Fort Jesus Estate in Woodley Ward	NCC/WDP/T/391/2023-2024	Woodley	Kibra	Construction of Road	Completion Certificates	22,956,028.80	0.00	23/10/2024	23/04/2025	Stalled	NCCG
Rehabilitation of roads and drainage improvement at Amani Court and Kayoles areas in Jamhuri Estate.	NCC/WDP/T/431/2024-2025	Woodley	Kibra	Rehabilitation of Road	Completion Certificates	22,891,326.64		14/07/2025	14/01/2026	Contract Preparation Ongoing	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Mashimoni Junction To Mangoso School Road in Laini Saba Ward	NCC/WDP/T/155/2024-2025	Laini Saba	Kibra	Construction of Road	Completion Certificates	22,932,247.61		10/06/2025	09/12/2025	Ongoing	NCCG
Construction Catholic road, Makutano junction to Railway Road within Laini Saba Ward	NCC/WDP/T/430/2024-2025	Laini Saba	Kibra	Construction of Road	Completion Certificates	22,932,247.61				Contract Preparation Ongoing	NCCG
Construction of a double box Culvert In Sura Studio Gatuekera	NCC/WDP/T/339/2023-2024	Lindi	Kibra	Construction of Double Box Culvert (Bridge)	Completion Certificates	21,992,756.00	0.00	04/07/2024	04/01/2025	Substantially Complete	NCCG
Upgrading of Road From Moyale Ndogo to Uchuzi Ndogo To Bitumen standards in Lindi ward (Retender)	NCC/WDP/T/472/2024-2025	Lindi	Kibra	Rehabilitation of Road	Completion Certificates	16,971,252.40	0.00	05/04/2025	05/10/2024	Substantially Complete	NCCG
Construction of Sura Studio road leading to Gatwekerwa in Lindi Ward	NCC/WDP/T/437/2024-2025	Lindi	Kibra	Construction of Road	Completion Certificates	22,929,021.84		06/08/2025	06/02/2026	Contract Preparation Ongoing	NCCG
Rehabilitation of Olympic Estate Access Road within Sarang'ombe Ward	NCC/WDP/T/024/2023-2024	Sarang'ombe	Kibra	Rehabilitation of Road	Completion Certificates	22,916,983.20	0.00	03/06/2024	03/12/2024	Substantially Complete	NCCG
Rehabilitaiton/construction and drainage improvement of access roads to	NCC/WDP/T/398/2024-2025	Sarang'ombe	Kibra	Rehabilitation of Road	Completion Certificates	22,302,573.17		30/04/2025	30/10/2025	Contract Preparation Ongoing	NCCG

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Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
bitumen standards within Olympic estate in Sarang'ombe Ward											
Drainage improvement at Vuma behind Makina Market and sewer line	NCC/WDF/T/278/2023-2024	Makina	Kibra	Rehabilitation of Road	Completion Certificates	16,944,120.00	0.00	16/12/2024	16/06/2025	Stalled	NCCG
Rehabilitation and Drainage Improvement Of Link Road DC - Kikoshep Road	NCC/WDP/T/039/2023-2024	Makina	Kibra	Rehabilitation of Road	Completion Certificates	22,905,360.00	0.00	05/05/2024	05/11/2024	Stalled	NCCG
Construction of a maternity ward at DC area health facility	NCC/WDP/T/199/2024-2025	Makina	Kibra	Construction of Health Facility	Completion Certificates	22,880,617.20				Contract Preparation Ongoing	NCCG
Rehabilitation of Akiba Estate Road In Mugumoini Ward	NCC/WDP/T/019/2023-2024	Mugumoini	Langata	Rehabilitation of Road	Completion Certificates	22,737,626.32	22,108,353.30	30/04/2024	30/10/2024	Substantially Complete	NCCG
Rehabilitation of Estates Roads in Mugumoini Rubia Estate	NCC/WDP/T/189/2024-2025	Mugumoini	Langata	Rehabilitation of Road	Completion Certificates	16,908,682.00				Substantially Complete	NCCG
Rehabilitation of roads and drainage in Uhuru gardens Phase 2	NCC/WDP/T/394/2024-2025	Mugumoini	Langata	Rehabilitation of Road	Completion Certificates	22,819,562.09				Contract Preparation Ongoing	NCCG
Construction Of Maternity Block at Karen Health Centre In Karen Ward	NCC/WDP/T/497/2023-2024	Karen	Langata	Construction of Health Facility	Completion Certificates	22,504,887.40	0.00			Stalled	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Rehabilitation / construction of Jasmine road in Karen Ward	NCC/WDP/T/445/2024-2025	Karen	Langata	Construction of Road	Completion Certificates	11,920,135.49				Contract Preparation Ongoing	NCCG
Proposed drilling of 1No. Borehole with 50CM steel elevated pressed panel tanks on 18M steel Tower tank at Karen Market	NCC/WDP/T/461/2024-2026	Karen	Langata	Drilling and Equiping of Borehole	Completion Certificates	10,968,639.10				Contract Preparation Ongoing	
Rehabilitation and Perimeter Fencing at Bombay Public Playing Field	NCC/WDP/T/093/2023-2024	Nairobi West	Langata	Construction of perimeter Wall	Completion Certificates	21,823,149.60	0.00			Substantially Complete	NCCG
Re-Construction/Rehabilitation of Kodi Road	NCC/WDP/T/448/2024-2025	Nairobi west	Langata	Rehabilitation of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction of Highrise Estate Road Within Nyayo/Highrise ward	NCC/M&W/T/016/2024-2025	Nyayo/Highrise	Langata	Construction of Road	Completion Certificates	22,991,811.90	22,909,183.25	02/07/2024	02/01/2025	Substantially Complete	NCCG
Supply, Delivery, Installation & Commissioning of Street Lighting along Undugu Andolo Road In Nyayo Highrise Ward	NCC/WDF/T/076/2023-2024	Nyayo/Highrse	Langata	Supply, delivery, installation of Public Lighting	Completion Certificates	22,976,004.00	0.00	29/07/2024	29/01/2025	Stalled	NCCG
Installation of street lights within Nyayo/Highrise Ward	NCC/WDP/T/457/2024-2025	Nyayo/ Highrise	Langata	Supply, delivery, installation of Public Lighting	Completion Certificates	22,949,913.91				Contract Preparation Ongoing	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Rehabilitation of mugoya Field in South C Ward	NCC/WDP/T/081/2023-2024	South C	Langata	Rehabilitation of Playground	Completion Certificates	22,983,149.60				Stalled	NCCG
Proposed Rehabilitation of Playground AKIBA united 78	NCC/WDF/T/118/2022-2023	South C	Langata	Rehabilitation of Playground	Completion Certificates	16,822,610.00	0.00	07/08/2023	05/02/2024	Substantially Complete	NCCG
Rehabilitation of wamco road in south C	NCC/WDP/T/439/2024-2025	South C	Langata	Rehabilitation of Road	Completion Certificates	22,956,069.56				Contract Preparation Ongoing	NCCG
Cnstruction of Mathioya Road Near Oryx In Hamza Estate and Bahati Annex Road From Kimathi Boundary to PAG Church	NCC/WDF/T/061/2023-2024	Hamza	Makadara	Construction of Road	Completion Certificates	22,744,241.80	22,237,200.95	18/04/2024	18/10/2024	Substantially Complete	NCCG
Construction of an Artificial grass 7-A-side football pitch at Santiago Ground Makadara and upgrade of volley ball pitch at Kamanu Ground At Bahati within Maringo/hamza ward	NCC/WDP/T/464/2024-2025	Maringo/hamza	Makadara	Construction of Playground	Completion Certificates	22,983,808.70				Contract Preparation Ongoing	NCCG
Rehabilitation Of Tulima Court, Tongong Court, Batian Court and Khanga Court along	NCC/WDP/T/013/2023-2024	Harambee	Makadara	Rehabilitation of Road	Completion Certificates	22,726,902.70	0.00	01/05/2024	01/11/2024	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Nzui Road in Harambee Ward											
Construction and drainage improvement of Buruburu Ph.2 Bokol Court, Road leading to Buruburu girls Sec. schools, Nakwakipi road, and Maungu Court road within Harambee Ward	NCC/WDP/T/388/2024-2025	Harambee	Makadara	Construction of Road	Completion Certificates	22,899,757.87				Contract Preparation Ongoing	NCCG
Construction of Paradise Mandazi Road to Handpacking Base In Viwandani Ward	NCC/WDP/T/026/2023-2024	Viwandani	Makadara	Construction of Road	Completion Certificates	22,605,729.10	0.00	21/05/2024	21/11/2024	Stalled	NCCG
Rehabilitation/construction of Kingstone-Uchumi road within Viwandani Ward	NCC/WDP/T/400/2024-2025	Viwandani	Makadara	Rehabilitation of Road	Completion Certificates	22,950,147.06				Contract Preparation Ongoing	NCCG
Construction of Cannon Apollo sports ground (Phase II)	NCC/WDP/T/463/2024-2025	Makongeni	Makadara	Construction of Playground	Completion Certificates	22,855,371.13				Substantially Complete	NCCG
Construction and drainage Improvement of Daniel Comboni Road In Huruma Ward (Retender)	NCC/WDP/T/175/2024-2025	Huruma	Mathare	Rehabilitation of Road	Completion Certificates	22,931,597.00		18/02/2025	18/08/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Supply, delivery and installation of Public lighting within Huruma ward	NCC/WDP/T/456/2024-2025	Huruma	Mathare	Supply, delivery, installation of Public Lighting	Completion Certificates	22,985,771.10				Contract Preparation Ongoing	NCCG
Rehabilitation of John Osaga to Huruma Grounds in Kiamaiko Ward	NCC/WDP/T/035/2023-2024	Kiamaiko	Mathare	Rehabilitation of Road	Completion Certificates	22,962,501.60	0.00	23/08/2024	23/02/2025	Substantially Complete	NCCG
construction of NCCK Crescent road within Kiamaiko Ward	NCC/WDP/T/407/2024-2025	Kiamaiko	Mathare	Construction of Road	Completion Certificates	22,968,160.38				Contract Preparation Ongoing	NCCG
Construction of Health Clinic In Mlango Kubwa Area 1 In Mlango Kubwa Ward	NCC/WDP/T/087/2023-2024	Mlango Kubwa	Mathare	Construction of Road	Completion Certificates	22,699,170.00	9,396,000.00	26/04/2023	26/10/2024	Ongoing	NCCG
Construction of perimeter wall around slum soccer ground within Mlango Kubwa Area 3.	NCC/WDP/T/466/2024-2025	Mlango Kubwa	Mathare	Construction of Road	Completion Certificates	9,902,881.48				Contract Preparation Ongoing	NCCG
Rehabilitation of Ngei 2B Road in Ngei ward.	NCC/WDP/T/016/2023-2024	Ngei	Mathare	Rehabilitation of Road	Completion Certificates	22,295,298.60	22,290,509.75	10/05/2024	10/11/2024	Substantially Complete	NCCG
Construction and drainage improvement of Sokoni/Kibichoi road within Ngei Ward.	NCC/WDP/T/391/2024-2025	Ngei	Mathare	Construction of Road	Completion Certificates	22,884,592.12				Contract Preparation Ongoing	NCCG

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Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Nyalgunga Link Road and Mama Biko Road In Mabatini Ward	NCC/WDP/T/063/2023-2024	Mabatini	Mathare	Construction of Road	Completion Certificates	22,933,190.00	0.00	09/05/2024	09/11/2024	Stalled	NCCG
construction of 13C and Muoroto link roads in Mabatini Ward	NCC/WDP/T/428/2024-2025	Mabatini	Mathare	Construction of Road	Completion Certificates	22,999,498.78				Contract Preparation Ongoing	NCCG
Construction of Road To Staff Quarters at Mathari Hospital In Hospital Ward	NCC/WDP/T/402/2203-2204	Hospital	Mathare	Construction of Road	Completion Certificates	9,928,600.00	0.00	14/08/2024	14/02/2025	Substantially Complete	NCCG
Constructions of Kosovo Cluster A road and Kosovo Cluster C roads within Hospital Ward.	NCC/WDP/T/449/2024-2025	Hospital	Mathare	Construction of Road	Completion Certificates	22,902,919.20				Contract Preparation Ongoing	NCCG
Construction of Omari Marcies Road in Githurai Ward	NCC/WDF/T/048/2023-2024	Githurai	Roysambu	Construction of Road	Completion Certificates	22,839,501.00	0.00	10/05/2024	10/11/2024	Substantially Complete	NCCG
Construction and drainage improvement of Chiro road within Githurai Ward	NCC/WDP/T/416/2024-2025	Githurai	Roysambu	Construction of Road	Completion Certificates	22,725,937.74		31/07/2025	31/01/2026	Contract Preparation Ongoing	NCCG
Construction of part of Kamiti Road/ Thika Link Road (Base car wash stage 4) Zimmerman ward	NCC/WDP/T/102/2023-2024	Zimmerman	Roysambu	Construction of Road	Completion Certificates	22,865,183.40	0.00	10/05/2024	10/11/2024	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Kiarunda Road within Zimmerman ward	NCC/WDP/T/387/2024-2025	Zimmerman	Roysambu	Construction of Road	Completion Certificates	22,845,770.80				Contract Preparation Ongoing	NCCG
Construction Of Hope Victory Road in Roysambu Ward	NCC/WDP/T/050/2023-2024	Roysambu	Roysambu	Construction of Road	Completion Certificates	22,738,784.00	0.00	04/04/2024	04/10/2024	Substantially Complete	NCCG
1.Rehabilitation of:Thome 5 road - 100 meters, Rehabilitation of Thome 1st Avenue road - 100M, Rehabilitation of Main MugumoiniDrive - 100M, Akima Sprins - 100M and Thome 5 - 100M	NCC/WDP/T/418/2024-2025	Roysambu	Roysambu	Rehabilitation of Road	Completion Certificates	22,674,313.85				Contract Preparation Ongoing	NCCG
Construction of Penda Mukuyu Deliverance Church Road in Kahawa West Ward	NCC/WDP/T/046/2023-2024	Kahawa West	Roysambu	Construction of Road	Completion Certificates	22,667,602.27	0.00	25/04/2024	25/10/2024	Substantially Complete	NCCG
Counstruction of Phase two of the social hall at Kahawa West grounds within Kahawa West Ward.	NCC/WDP/T/198/2024-2025	Kahawa West	Roysambu	Construction of Social Hall	Completion Certificates	22,899,976.27				Contract Preparation Ongoing	NCCG
Construction of Access Road Off Maziwa Road next to Jacaranda Gardens In Kahawa Ward	NCC/WDF/T/442/2022-2023	Kahawa	Roysambu	Construction of Road	Completion Certificates	16,993,646.20	0.00			Contract Preparation Ongoing -LEGAL	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Upgrading and drainage Improvement of access Road Within Kongo area of Kahawa Ward	NCC/WDP/T/017/2023-2024	Kahawa	Roysambu	Construction of Road	Completion Certificates	22,398,869.20	0.00	03/06/2024	03/12/2024	Stalled	NCCG
Construction of access roads in kamuthi and maziwa areas in kahawa ward	NCC/WDP/T/672/2024-2025	Kahawa	Roysambu	Construction of Road	Completion Certificates	22,906,603.92				Contract Preparation Ongoing	NCCG
Proposed Construction of Containerised Kiosks in Baba Dogo Ward	NCC/WDP/T/512/2023-2024	Baba Dogo	Ruaraka	Construction of Containerized Kiosks	Completion Certificates	16,992,315.00	0.00	22/11/2024	14/03/2025	Substantially Complete	NCCG
Construction of Glucola Gonga Njaa Bridge Road In Baba Dogo ward (Retender)	NCC/WDP/T/217/2024-2025	Baba Dogo	Ruaraka	Construction of Road	Completion Certificates	21,735,210.00	0.00	05/02/2025	05/08/2025	Ongoing	NCCG
Construction of Tumaini Road Hotspot Road and Tumaini parking in Mathare North Ward	NCC/WDP/T/041/2023-2024	Mathare North	Ruaraka	Construction of Road	Completion Certificates	22,940,919.80	22,369,184.00	10/05/2024	10/11/2024	Substantially Complete	NCCG
Construction of North Point road and Amito Parking in Mathare North Ward	NCC/WDP/T/389/2024-2025	Mathare North	Ruaraka	Construction of Road	Completion Certificates	22,987,055.90		30/04/2025	30/10/2025	Ongoing	NCCG
Rehbailitation and Drainage improvement of T-Area Access Road in Utalii ward	NCC/WDP/T/561/2024-2025	utalii	Ruaraka	Drainage improvemengt	Completion Certificates	22,981,895.42				Contract Preparation Ongoing	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Rehabilitation and Drainage Improvement of T-Area access Road In Utalii Ward	NCC/WDP/T/561/2024-2025	Utalii	Ruaraka	Rehabilitation of Road	Completion Certificates	22,981,895.42				Contract Preparation Ongoing	NCCG
Completion of Lucky Summer Road to Kichinjio Road Phase 2	NCC/WDP/T/100/2023-2024	Lucky Summer	Ruaraka	Rehabilitation of Road	Completion Certificates	22,440,359.46	22,220,745.05	26/04/2024	26/10/2024	Substantially Complete	NCCG
Construction of road stretch from Migingo to Sinai within Lucky Summer ward (Retender)	NCC/WDP/T/221/2024-2025	Lucky Summer	Ruaraka	Construction of Road	Completion Certificates	16,996,777.40	22,675,912.50			Contract Preparation Ongoing	NCCG
Construction of Mwalimu Plaza to power station road within lucky summer ward	NCC/WDP/T/385/2024-2025	Lucky Summer	Ruaraka	Construction of Road	Completion Certificates	22,796,849.07				Contract Preparation Ongoing	NCCG
Rehabilitation of Korogocho Stadium In Korogocho Ward	NCC/WDP/T/072/2023-2024	Korogocho	Ruaraka	Construction of Playground	Completion Certificates	22,661,760.00	0.00	01/08/2024	01/02/2024	Substantially Complete	NCCG
Renovation of Daniel Comboni sports ground (Phase 2) within Korogocho Ward	NCC/WDP/T/462/2024-2025	Korogocho	Ruaraka	Construction of Playground	Completion Certificates	22,908,407.28				Contract Preparation Ongoing	NCCG
Construction of New Ngara Estate Perimeter wall Within Ngara Ward	NCC/WDP/T/017/2024-2025	Ngara	Starehe	Construction of Road	Completion Certificates	22,211,314.60		02/12/2024	02/06/2024	Substantially Complete	NCCG
Construction of Gikomba Hardware Road	NCC/WDP/T/403/2023-2024	Ziwani	Starehe	Construction of Road	Completion	22,805,716.00	0.00	20/06/2024	20/12/2024	Terminated	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
					Certificates						
Construction Of Gikomba/Hardware Road In Ziwani Kariokor Ward Re-Tender	NCC/WDP/T/506/2024-2025.	Ziwani	Starehe	Construction of Road	Completion Certificates	22,899,236.00				Contract Preparation Ongoing	NCCG
Constructionof Bustani Lane and Mkonge lane In Pangani Ward	NCC/WDP/T/305/2023-2024	Pangani	Starehe	Construction of Road	Completion Certificates	22,951,838.00	0.00	25/07/2024	25/01/2025	Substantially Complete	NCCG
Rehabilitation of Wanjas Lane and Nico Bar Crescent In Pangani ward	NCC/WDP/T/423/2024-2025	Pangani	Starehe	Rehabilitation of Road	Completion Certificates	22,952,437.67		14/07/2025	14/01/2026	Contract Preparation Ongoing	NCCG
Rehabilitation of Uwanja Road Uwanja Lane Gate B & Gate C Access Road In Nairobi South Ward	NCC/WDP/T/0712023-2024	Nairobi South	Starehe	Rehabilitation of Road	Completion Certificates	22,676,689.20	0.00	10/05/2024	10/11/2024	Substantially Complete	NCCG
Construction of Golden Gate/Karuku road within Nairobi Southward	NCC/WDP/T/646/2024-2025	Nairobi South	Starehe	Construction of Road	Completion Certificates					Procurement process ongoing	NCCG
Proposed construction of Market Shades In Market shades in Muthurwa Market Phase 2 In central Ward	NCC/WDP/T/468/2023-2024	Nairobi Central	Starehe	Construction of Market Shades	Completion Certificates	22,949,208.00	0.00	15/11/2024	16/05/2025	Substantially Complete	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Supply, Delivery, installation & Commissioning of public Lighting at Muthurwa Within Nairobi Central Ward	NCC/WDP/T/575/2024-2025	Nairobi Central	Starehe	Supply, delivery, installation of Public Lighting	Completion Certificates	22,979,161.35				Contract Preparation Ongoing	NCCG
Rehabilitation of Githuri Road In Parklands/Highridge ward (Retender)	NCC/WDP/T/014/2024-2025	Parklands/Highridge	Westlands	Rehabilitation of Road	Completion Certificates	22,850,376.00		27/12/2024	27/05/2025	Substantially Cmplete	NCCG
Re-Construction/Rehabilitation of Matundu lane and Matundu close	NCC/WDP/T/402/2024-2025	Parkland/highridge	Westlands	Construction of Road	Completion Certificates	22,819,241.32				Contract Preparation Ongoing	NCCG
Rehabilitation of Gaza Street, Wanyonyi Road, Kangemi Ward	NCC/WDP/T/027/2023-2024	Kangemi	Westlands	Rehabilitation of Road	Completion Certificates	22,988,587.68	0.00	09/04/2024	09/10/2024	Substantially Complete	NCCG
Supply, delivery and installation of Public lighting within Kangemi ward	NCC/WDP/T/665/2024-2025	Kangemi	Westlands	Supply, delivery, installation of Public Lighting	Completion Certificates	22,077,709.00				Contract Preparation Ongoing	NCCG
Construction Of Mukeyo Court Road Within Mountain View Ward	NCC/WDP/T/067/2023-2024	Mountain View	Westlands	Construction of Road	Completion Certificates	22,942,016.00	22,886,104.00	14/08/2024	14/02/2024	Substantially Complete	NCCG
Installation of high masts and street lights within Mountain View Ward	NCC/WDP/T/666/2024-2025	Mountain View	Westlands	Supply, delivery, installation of Public Lighting	Completion Certificates	22,929,114.68				Contract Preparation Ongoing	NCCG

Project Name	Tender No.	Ward	Sub - County	General scope of Works.	KPI's	Contractual Sum	Cost incurred	Commencement Date	Completion Date	Status	Source of Fund
Construction of Social Hall In Karura Ward	NCC/WDP/T/090/2023-2024	Karura	Westlands	Construction of Social Hall	Completion Certificates	22,817,258.00	0.00			Stalled	NCCG
Construction of draiange networks in Runda Estate (Benin Drive) and along Evergreen (Woodvale) and Githogoro (Northern Bypass) within Karura Ward.	NCC/WDP/T/673/2024-2025	Karura	Westlands	Construction of Road	Completion Certificates					Procurement process ongoing	NCCG
Construction of Kibagare Road In Kitusuru ward	NCC/WDP/T/064/2023-2024	Kitisuru	Westlands	Construction of Road	Completion Certificates	23,455,028.22	0.00	18/04/2024	18/10/2024	Substantially Complete	NCCG
Construction of Mutharu road within Kitusuru Ward	NCC/WDP/T/429/2024-2025	Kitusuru	Westlands	Construction of Road	Completion Certificates	22,790,302.24				Contract Preparation ongoing	NCCG

Table 2.6: Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	KPI	Target	Achievement	Budgeted amount (Ksh. M's)	Actual amount paid (Ksh. M's)	Remarks
County Bursary & Scholarship Scheme	To support bright and needy students in secondary school and middle tertiary colleges	No. of students benefitting from bursary scheme	124, 256	81,500	857.2	645.3	The targeted number of beneficiaries was not met because of delayed disbursement of funds

2.3.5 Challenges faced during implementation of the previous plan

1. Delayed/unpredictable release of equalization fund by the National Treasury
2. Inadequate resources due to underperfomance of OSR
3. Increasing rates of vandalism of county installations
4. Damage to infrastructure eg roads and NMTs facilities by unauthorized activities such as car washing, vehicle parking on NMT etc
5. Inadequate land for development with some areas lacking public utilities
6. Inadequate technical personell in some sectors

2.3.6 Reccomendations

1. Realistic cash flow planning to avert cash crunches
2. Leveraging on alternative financing mechanisms
3. Use of alternative materials which are less prone to vandalism
4. Regulation and close monitoring of all activities conducted on county infrastructure
5. Identifcation and securing of all county lands and consideration of acquiring of land in sub counties without public land
6. Identification of capacity needs and recruitment of appropriate technical personell

2.4 Development Issues.

MOBILITY & WORKS SECTOR

Development Issue	Causes	Proposed interventions
Hindered mobility	• Unpaved roads • Lack of bridges • Lack of adequate NMT facilities • Poor road condition • Encroachment on the road reserves • Lack of integrated transport system	• Grants • PPP • Partnerships with other agencies
Insecurity	• Inadequate security lighting • Non- functional security lighting due to inadequate maintenance	• Continuous recruitment • Have maintenance contracts • Enhanced resource allocation
Poor Drainage	• Clogged drainage infrastructure • •Low-capacity drainage infrastructure • •Encroachment on drainage infrastructure	• Working with other agencies • Continuous recruitment
Traffic Congestion	• Inadequate termini • Narrow roads/low-capacity roads • Missing links • Lack of mass transport system e.g. rail • Inadequate signalled junctions and obsolete technology	• Grants • PPP • Partnerships with other agencies
Vandalism of infrastructure; i.e. streetlighting including cables and poles, guard rails and signage poles	• Use of materials prone to theft • Poor coordination between the sector and inspectorate to arrest the culprits	• Use of technology like smart lighting • Installation of surveillance cameras • Use of alternative materials like eco poles • Use of plastic man hole covers
Unsafe Infrastructure	• Inadequate professional supervision • Weak/lack of enforcement • Constructions without approvals	• Partnering with core agencies, professional bodies and government ministries

HEALTH, WELLNESS & NUTRITION SECTOR

Development issue	Causes	Strategies for Transformation
Inadequate functionality of level 2-3 health care facilities	● Inadequate Budget allocation and utilization. ● Inadequate revenue collection ● Low NHIF enrollment	● Public private partnerships ● Equip health facilities ● Provide adequate HPTs ● Staff capacity building ● Expand health infrastructure.
Level 4 and Level 5 hospitals not optimally operating	● Inadequate specialist units burn, dental, cardiac, neurological, neonatal, oncological, radiological, ICU, HDU, NICU, Comprehensive maternity services ● Inadequate revenue collection ● Low NHIF enrollment	● Expansion of existing facilities. ● Private Public Partnership ● Build Operate Transfer (BOT) ● Advocate for NHIF reimbursement and enrolment ● Operationalize Mama Margaret Uhuru Hospital as a General Hospital ● Hire Hospital CEOs. ● Set up Renal Dialysis centers at all level 4 and 5 hospitals

Development issue	Causes	Strategies for Transformation
Inadequate Storage for Health products and Technologies	● Inadequate Central Medical store	● Construct additional satellite stores ● Private Public Partnership ● Renovation of central medical store
Insufficient waste management infrastructure	● Low utilization of waste management standards e.g. Pharmaceutical Waste, Blood products ● Inadequate capacity of the incinerator operators	● Purchase of incinerators and Autoclave plants ● Renovate existing incinerators ● Staff capacity building
Poor disposal of obsolete equipment/unutilized equipment	● Budgetary constraints	● Implementation of Asset Disposal and procurement Act ● Implement redistribution mechanisms
Inadequate maintenance health infrastructure	● Budgetary constraints ● Inadequate skilled staff to do maintenance on infrastructure	● Increase budgetary allocation ● Employment of skilled staff for regular maintenance
Insufficient and unreliable power supply	● Frequent power outages	● Install alternative fuel sources available ● Upgrade electricity to a three phase for all facilities
Insufficient Coroner Facilities	● Overstretched City Mortuary	● Renovate City Mortuary ● Collaboration with Private funeral parlors ● Modernize the Langata and Kariakor crematorium
Lack of wellness centers in the county	● Budgetary constraints	● Establish wellness centers in the county (high ridge)
School feeding program only targets learners in Early Child Development centers	● School feeding program not domiciled in Health	● Establish a school feeding program for pupils in Public Primary school and ECD Schools
Staff shortages	● High wage bill	● Capacity build health workers ● Recruit more staff ● Partnerships to hire more staff ● Absorption into service partner supported HRH
Inadequate Capacity building of existing health workforce	● Low budget allocation for health department	● Health workers Capacity building ● Partnerships in capacity building
Transition of donor supported health workers	● Declining donor funds ● Low budget allocation by the County for recruitment	● implement guideline on employment of donor supported staff ● Continuous support from implementing partners on HRH transition process ● Transition road map for the donor supported staff
Staff stagnation	● Limited budget allocation and wage bill	Staff promotions
Lack of Employment plan for auxiliary staff	● Huge Wage bill	Customize national HRH policies to County context
Inadequate ICT infrastructure and sustained HRIS	● Insufficient Security for ICT infrastructure	● Partner support on HRIS ● Budgetary allocation on ICT
Inadequate Supply of Health Products and technologies	● Low budgetary allocation Inadequate standard storage of products Inefficient commodity management	● Upscaling of Capacity building ● Improved and digitalized management of commodities ● Private Public Partnerships ● Favorable Multilateral agreements between Governments on key commodities including ARVs. ● Local manufacturing of commodities
Inadequate availability and functionality of medical devices and equipment	● Inadequate numbers of well-trained biomedical engineers to maintain and repair medical devices ● Under-implementation of service contracts.	● Stakeholder involvement ● Local production of medical devices ● Favorable policies including increased investment in research and development ● use of placement model to acquire devices ● Harmonized equipment specifications

Development issue	Causes	Strategies for Transformation
Inadequate financing	● Low budgetary allocation to health	● Develop a (domestic) resource mobilization strategy ● Ring-fence health funds
Low absorption rate	● Lack of capacity building opportunities and Prioritization	● Explore private public partnership to leverage on resources ● Ring-fence health fund

BUSINESS AND HUSTLER OPPORTUNITIES

Development Issue	Causes	Proposed interventions
MARKETS AND TRADING SERVICES		
Lack of sufficient designated trading spaces	Urbanisation and reduction in the number of white collar jobs	Construction of markets Construction of sheds and modern kiosks
Dilapidated markets	The markets were constructed many year ago and there has not been budgetary allocation for rehabilitation & maintenance	Rehabilitation & refurbishment of markets Allocation of adequate resources
Lack of empowerment of nursing mothers trading in markets & dignity of Children & caregivers	Lack of safe spaces for nursing mothers trading in the markets	Establishment of Baby care center(Creche) in markets
Food losses & poor nutrition	Lack of cold room facilities	Establishment of Cold rooms
TRADE LICENSING		
The unified Business permit revenue collection system has 18 No. system related issues that requires the developers to resolve.	The current UBP system for revenue collection was developed without the users' needs hence there are issues identified by the users that should be addressed for optimum revenue collection.	System developers to put the 18 No. system issues on a tracker for follow up.
The Department has no vehicles to supervise licensing coverage and field services making it difficult to provide services.	The Department is field oriented and needs vehicles to supervise business data collection by Ward Licensing Officers since some wards are expansive.	Procurement of supervisory vehicles.
There are several UBP undercharges due to absence of :- a) Verification and approval of online applications. b) Compliance and Enforcement app.	Self-declaration of UBP payments by the clients and absence of verification and approval of online applications & lack of compliance and Enforcement app to address the same.	Roll out of compliance and enforcement app or to revert back to verification and approval of all online UBP applications.
Inadequate budgetary allocation to run the Directorate that has a revenue target of kshs.3.75 billion e.g. only kshs.21.2 million was allocated in Fy 2025/2026 for	Lack of involvement of Director Trade Licensing in final Budget allocation decisions.	The Director Trade Licensing or his representative to be involved in the final Budget allocation decisions.
TRADE AND INDUSTRY		
Constrained legal, physical & financial environment for domestic and international trade, industry and investment leading to Slow growth.	Lack of requisite legal frameworks to support trade, Industry and investment	• Formulate the Nairobi City County Trade Industry and investment Policy • Formulate the Nairobi City County Trade Industry, investment Bill
Lack of and poor worksites for the Industrial (cottage) industry	• Proliferation of industrial worksites on illegal premises e.g roadside and riparian land • Lack of proper modern tools &	• Develop the Industrial support concept and strategy for NCCG • Establish Industrial worksite/common user facilities equipped with modern

Development Issue	Causes	Proposed interventions
	Equipment for production of competitive goods • Lack of incubation facilities for innovative ideas	technology equipment • Establish incubation centres for startups and/ or improve innovations • Develop an operationalization model for of the Common User facilities for sustainability • Stakeholder mobilization for resource mobilization • Provide platforms for marketing • Establish industrial innovation and start-ups hubs within the industrial parks • Establish industrial parks for identified industrial clusters equipped with centres of excellence facilitation
WEIGHTS AND MEASURES		
Inadequate skilled technical staff to provide efficient services. The department has only 5 inspectors for the whole county.	The Department has recruited 21 staff who are yet to be certified as inspectors to enforce the weights and measures legislations.	Admit the staff for a 2years training at National Weights and Measures Training School
The department has no vehicles for administration and field services making service delivery a tall order.	The Department is field oriented and needs vehicles to provide services to the public. The only vehicle broke down.	Purchase of vehicles
Inadequate working standards and testing equipment	The available standards are obsolete and not adequate for use by all inspectors	Procurement of equipment and standards
Inadequate mobile verification services	Standards of mass are heavy and require specialized transport to effectively used in the verification of high capacity weighing instruments	Procure mobile verification unit
COOPERATIVE AUDIT		
Fraud and lack of accountability	Poor corporate governance	Promote good governance through cooperative audit
COOPERATIVE DEVELOPMENT		
Non- compliance with the legislation	Inadequate information	Capacity building to the officers
GAMING AND LOTTERY		
Nullification of the Nairobi City County Betting, Lotteries & Gaming Act, 2021.	• Lack of adequate public participation of the Bill.	Work on new Nairobi City County Betting, Lotteries & Gaming Bill and ensure it meets all the Constitutional standards.
Frequent NRS System failure.	• Technical issues.	Work with relevant department to make the system efficient.
MSME		
Limited Business and entrepreneur Capacity	Inadequate Business and entrepreneur skills among indigenous Micro and Small entrepreneurs	Increased MSMEs technical capacity development training
	Poor innovation and Business idea generation among the Micro, Small and Medium enterprises(MSMEs)	Hold annual business idea and innovation competition Undertake mentorship programme
	Inadequate access to affordable capital	Increased access to affordable capital through disbursement of subsidized credit
	Poor market exposure	Hold regular local and international exhibition/trade fairs Establish an e-commerce platform

Development Issue	Causes	Proposed interventions
	Limited access to information on trade related matters	Establish business information app on trade related matters
LIQUOR LICENSING		
Increase in manufacture, sale and consumption of alcoholic drinks in unauthorized places	Unclear guidelines in control of premises for manufacture, sale and consumption of alcoholic drinks.	• Carry out a research on alcoholic drinks • Conduct awareness campaign /sensitizations on negative effects of alcohol consumption and compliance with liquor laws. • Establish Rehabilitation Centres • Formulate Liquor Policy

GREEN NAIROBI – FOOD, AGRICULTURE & NATURAL RESOURCES

Development Issue	Causes	Proposed interventions
Low clientele coverage	• Few technical staff • Inadequate transport • Inadequate office accommodation for Sub County staff	• Staff recruitment • Purchase vehicle • Facilitate with office accommodation • Additional funding to facilitate extension services
Low crop, livestock and fisheries production/ productivity and food insecurity especially to vulnerable populations	• Limited urban farming spaces • Inadequate extension services • High cost of farm inputs • Low quality farm inputs • Inadequate water for farming	**a)** Promotion of food production initiatives such as establishing/ construction/ installation of: - • multi-storey /cone gardens, 34 hydroponics (vegetable) (1.5M x 6M) units for youth and women • Vegetable seedlings nursery (5M x 10M) for youth established • Green houses and water harvesting tanks • Open field drip kits (1/8 ACRE) • Water harvesting structures (underground reservoirs, tanks) for crop production • Vegetable Shredding machine for last mile Vendors • Peanut roasters and mill installed • Poultry (broilers) units & stocking them • Fish ponds & stocking • Fish tanks units & stocking for women and youth groups • Model farms **b)** Promote resilient climate-smart urban agriculture/ aquaculture technologies **c)** Promote farmers & fish mongers' competitions for awards **d)** Promote market access for agriculture value chain actors **e)** Promote Agro forestry and fruit trees seedlings **f)** Intensify extension services through participation at NITF, farm visits, demonstrations, trainings, field days and exhibition g) Promote water harvesting structures (underground reservoirs, tanks) for food production
Inadequate food safety surveillance and poor post-harvest loss management	• Few foods inspectors • Poor food handling and preservation practices • Inadequate staff capacity on some food preservation techniques	• Recruitment, training & gazettement of Veterinary, Fish & Agriculture inspectors • Food safety/post-harvest management trainings/ awareness • Training of stakeholders trained on animal health, food safety and animal welfare • Inspections of meat & fish; and respective transportation vans and trading premises • Analysis of fish, water and fish feed samples • Certification of fish dealers • Purchasing & distribution of model fish monger sets to mama/baba karanga

Development Issue	Causes	Proposed interventions
		• Enhancement of food safety enforcement measures • Sensitization of meat & fish traders on trade regulations • Documentation of fish trade procedures • Facilitation and provision of working tools for food safety assurance
Dogs and roaming animals menace	• Low staffing levels • Low public awareness • Inadequate inspection of dwellings of dog-owners for compliance with control standards • Lack of impounding equipment • Lack of specialized vehicles to ferry the impounded animals to Pangani Animal pound	• Create awareness on dog control regulations by conducting one forum • Maintenance of animal clinic • Rehabilitation of the Dog Pound • Dog licensing • Purchase of specialized vehicles • Purchase of impounding equipment • Intensify impounding of roaming animals
Animals & Crops pests and diseases menace	• Outbreaks of animals & crops diseases • Pests menace on animals & crops	• Create awareness on surveillance • Train on good management of animals and crops • Train/ Awareness creation on Animal & crops pests and disease control • Carry out routine animal vaccination campaigns • Servicing of army worm traps
A weak and informal food system	Lack of frequent monitoring of urban food systems	• Strengthened Partnerships and Stakeholders collaboration on food systems issues • Instituting and monitoring of a food distribution digital market map • Food appraisal missions using RUFSAT • Food security surveillance missions using the UEWEA tool • Coordinate initiation of food contingency plan
Food wastes at the retail food markets	Lack of knowledge on organic waste management	• Provide trainings on food waste management technologies • Facilitate with installation of food wastes equipment in food markets
Low tree cover	Few seedlings grown Low survival rate of planted seedlings	• Establish a tree nursery • Promote growing of at least 500,000 trees

GREEN NAIROBI (ENVIRONMENT, WATER AND SANITATION)

Development Issue	Causes	Proposed Interventions
Inefficient Solid Waste Management	Rapid population growth, inadequate collection infrastructure, poor waste separation at source, and limited stakeholder coordination.	Increase waste collection fleet and infrastructure, promote waste segregation at source, strengthen PPPs with CBOs and PSPs, and expand public awareness campaigns.
Degradation of Parks and Open Spaces	Encroachment, poor maintenance, vandalism, and insufficient funding for landscaping and greening programs.	Enforce protection laws, increase budget allocation for park maintenance, expand urban greening programs, and engage communities in park stewardship.
Environmental Pollution (Air, Noise, and Water)	Industrial emissions, vehicle exhaust fumes, illegal dumping, and weak enforcement of environmental laws.	Strengthen enforcement of pollution control laws, expand air quality monitoring network, promote cleaner transport options, and conduct targeted pollution control campaigns.
Climate Change Vulnerability	Urban heat islands, poor waste disposal leading to methane emissions, deforestation, and	Implement Urban Heat Mitigation Strategy, increase tree planting, enforce climate policies, and

Development Issue	Causes	Proposed Interventions
	inadequate climate adaptation measures.	promote renewable energy and low-carbon development.
Weak Environmental Awareness and Compliance	Limited community knowledge on environmental laws, low enforcement capacity, and lack of consistent sensitization programs.	Regular community sensitization, capacity building for enforcement officers, integration of environmental education into school curricula, and partnerships with NGOs and stakeholders.
High non-revenue water	Dilapidated infrastructure	Invest In infrastructure development
	Water cartels/illegal connections	Endeavor to ensure 100% coverage Enact and enforce stringent/punitive penalties to offenders.
	Inaccurate meter reading	Invest in state-of-the-art meters
Poor borehole water quality	High fluoride levels	Explore dilution through inter-connection of the system convention water supply. Water osmosis Sensitize and educate the public on non-potable use of borehole water. Explore other affordable treatment options of borehole water e.g. bowcha
Poor water coverage in informal settlements	Inadequate budgetary allocations	Lobby for additional funds to close gaps. Expand partnerships base
Frequent sewer burst	Aged infrastructure, failure to upgrade overloaded infrastructure	Replacement/upgrade of aged infrastructure
Poor Water, sanitation and Hygiene in Schools	Inadequate budgetary allocation	Lobby for additional funds to close gaps. Expand partnerships base
Non-compliance of payment of bills by government entities including NCCG	Lack of prioritization of bills settlements	Sensitize all the sector to prioritize payment of water & Sewerage bills.
Pollution of Nairobi Rivers	Inadequate policing and prosecution of offenders	Engage both national and county enforcement Arm including Water Police
Failure to comply with constitution on transfer of devolved functions	Slow process of delineation and transfer of functions and related resources.	Lobby for fast tracking of transfer of pending functions particularly for water and sanitation
Frequent legal litigation	Weak legal provisions and misinterpretation of the same. Inability to comply with constitutional and legislative mandate e.g. Right to water for All and reasonable sanitation for All.	Create awareness on statutory mandate and seek out of court settlement of complaints.

BOROUGHS ADMINISTRATION AND PERSONNEL

Development Issue	Causes	Proposed Interventions
Review Risk management policy/framework and update the risk register	Outdated risk management policy/framework and un-updated risk register.	- Engage a consultant in reviewing the risk management policy and updating the risk register. -Have a budget for consultancy services.
Procure and capacity build on audit software application.	Lack of auditing software	-Procure and install an audit software
Carry out risk management awareness to risk champions across the County Sectors.	Lack of awareness on risk management by the Audit clients (County sectors).	-Engage a consultant to train management on Risk management. Organize and conduct training on risk management.
Train the audit committee	Lack of capacity building for audit committee.	Follow up on the process of identifying and engaging the trainers. Include a budget provision for audit committee training.

Development Issue	Causes	Proposed Interventions
Provide transport facilities to auditors	Inadequate transport for auditors on field assignments.	-Procure a motor vehicle (14-seater) Adhere to Procurement process Timely payment of selected supplier
Train auditors on emerging audit issues	Emerging new audit trends	-Identify the relevant courses and trainers Budget and train auditors on emerging trends
Audit Committee Resources	Insufficient Resource for the Audit Committee to undertake its duties	Come up with a separate sub-programme and vote for audit committee function
Inadequate Staff Capacity	Exit of staff through retirement, deceased, transfer, resignation.	Recruit 29 more internal auditors.

OFFICE OF THE GOVERNOR

Development Issue	Causes	Proposed interventions
Weak commitment to results.	-Ineffective system for tracking implementation of plans, policies and budgets.	Promotion of focus on results through collective responsibility, mutuality and inter-dependence among implementing sectors by: i. Fast tracking conceptualization, design, technical specification, procurement and implementation of flagship projects ii. Real time Monitoring system, Balanced Score Card, performance Management system. iii. Implement Governor's technology interface with all County systems
Weak synergy among implementing County entities and Sectors	Unhealthy competition and weak integration of plans.	Whole Government focus on results, transparency and accountability through: i. Fast tracking conceptualization, design, technical specification, procurement and implementation of flagship projects ii. Real time Monitoring system, Balanced Score Card, performance Management system. iii. Implement Governor's technology interface with all County systems
Inadequate communication identity.	Inadequate regulation governing Governor's communication	Establish a strong communication identity through: i. Capacity enhancement, development and implementation of communication policy and protocol guideline
Backlog of unmet development targets Spiraling pending bills	Over reliance on own source revenue and National government Equitable share that is inadequate to meet all the competing development demands	i. Diversify menu for budget supply through external funding. ii. Demand driven partnerships that are consistent with County Development Plans and policies.
Uncoordinated external funding	Fragmented, silo approach to external funding management at sector level Lack of a policy and regulatory framework for external resource management/coordination	Improve coordination for sourcing and investment of external resources through: i. Operationalization of Nairobi County Policy on External Resource Mobilization and Implementation. ii. Enact legislation to regulate coordination, identification, appraisal and management of economic partnerships for connected purposes
Weak accountability systems for results of investment of external resources.	Inadequate Monitoring & Evaluation policy & framework for tracking grants, .donations and Joint Ventures	Enhance accountability for external resources through: i. Identify and establish a single gateway approach to external resources including grants, donations, technical assistance support from development partners.

Development Issue	Causes	Proposed interventions
		ii. Adopt a framework and system for measurement and reporting of results.
Underutilized/unexploited potential for collaboration and cooperation	Weak IGR linkages and inadequate policy on external relations	Develop Clear Intergovernmental Linkages & Policies by: i. Operationalization of existing provisions for IGR in the IGRA, 2012 and the CGA, 2012. ii. Strengthening of IGR linkages from the top iii. Development IGR policy framework. iv. Customising the existing IGR guidelines v. Putting in place implementation framework for the developed guidelines. vi. Putting in place liaison officers for linkage purposes.

OFFICE OF THE COUNTY ATTORNEY

Development Issue	Causes	Proposed interventions
High demand for County legislations by county sectors	The lengthy drafting and engagement process with the stakeholders.	• Recruitment of more staff. • Capacity building. • Engagement of interns and pupils. • Engage stakeholders
Proliferation of court cases	Over 8000 cases pending in Court due to the backlog in the Judiciary.	• Sensitization of internal stakeholders on legal compliance. • Secondment of Advocates to each Sector. • Monitoring and Evaluation.
Low Constitutional and Statutory Compliance	• Failure of Sectors to meet legislative obligations • Failure to conclude legislative procedures on time leading to avoid nullification of Bills and regulations • Failing to make appointments in accordance with legal requirements.	• Sensitization of internal stakeholders on legal compliance • Seek advice to avoid usurping powers of national government
Delayed and /or no publication of policies and legislations	Delay in publications renders the legal document null and void leading to wastage of resources	• Provide Funds for Publication/Gazettement • Allow for deposit of funds with the Director - Government printers
High cost of legal services	Engaging external Advocates Accrual of interests on Decretal sums due to non-payment.	• Consider the recommendations of the pending bills committee when drafting the legal services policy. • Draft a legal services Policy • Implementation of the approved Legal Services policy. • Continous recruitment of Advocates to handle matters internally. • Capacity building for existing staff
Hampered production /process of leases	Interference from the Lands Sector	• Engagement of the relevant stake holders. • Capacity building and embracing of technology.
Insufficient Budgetary Allocation	Allocation of funds for payment of payment pending bills placed with the Finance Department	Contionus recruitment of Advocates to handle matters internally in order to cut down on legal fees payable to external advocates.
Limited Office/Working	Increased staff, pupils and interns in the department	Get additional office space

Development Issue	Causes	Proposed interventions
Spaces		

BOROUGHS & SUB COUNTY ADMINISTRATION

Development Issue	Causes	Proposed intervention
Inadequate office space to accommodate all County Staff at Sub County and Ward level	-Lack office building in most of the sub Counties. -Lack of land for building offices Incomplete office blocks	FastTrack the payment of the balance for the work done Completion of the ongoing projects;
-Lack of land to construct Sub County Office at Embakasi South and Ruaraka sub counties and 30 Wards.	Lack of Budget provision for purchase of Land.	County to purchase or lease land/buy an existing building to accommodate the Sub County offices for the two Sub Counties.
Service Decentralization	Failure to Decentralize all County Services.	Classification of 17 Sub Counties into the 6 Administrative Boroughs (Central, Eastern, Western, Northern, South Eastern and Southern) Deployment of Administrative staff and other all other sector staff.
Lack of supervisory vehicles	Lack of Budget provision.	Leasing of the 10No. supervisory vehicles
Regular Skills enhancement	Failure to replace aging staff.	-Carrying out workshop training -Sending staff to training institutions for skills enhancement.
Inadequate working tools Provision of working and protective gear	Lack of Budget provision	Procurement of adequate working tools and protective gear

SECURITY AND COMPLIANCE

Development Issue	Causes	Proposed intervention
Increased insecurity	Inadequate working	Ensure sufficient budgetary allocation for procurement working tools
Inadequate legal framework	uncontrolled of boda boda operation	-Reviewed county laws -Engage stakeholders Having a policy in place
Change in crime behavior	New tactics acquired by criminals	Implementation of corruption prevention strategy -Roll out corruption prevention programme
Lack of modern technology to enforce county law	Capacity building	-Ensure sufficient funds for training. -Develop training manual -Sourcing for funds from partners

FINANCE & ECONOMIC AFFAIRS SECTOR

Development Issue	Causes	Proposed interventions
Inadequate revenue	Low compliance by payers	Procure specialized towing machine Public awareness campaigns to sensitize citizens on all the county dues in order to enhance voluntary compliance
Poor management of resources	Lack Professional Asset Values Lack of Ownership documents (title deed) Lack of Logbooks for some of County's vehicles	Implement Asset Management Policy & Guidelines Train Sectors on prudent management of assets Identify, Verify and Tagging of all assets Verify and Validate all ownership documents. Continuously update county & sector asset registers Survey and value all county lands and buildings
Huge amount of Pending bills	Accrued interest and penalties on statutory debts Non-payments of suppliers Procurement not aligned to Cash flow	Develop strong internal control system Develop standard operating procedures on processing of payment Capacity building on operational areas identified as weak points Coordinate audit and scrutiny of pending bills. Align expenditure to cash flows
Uncoordinated Statistical data	Lack of one-stop database for the county	Establish and operationalize county statistical unit Establish a county database system Prepare county statistical Abstract

TALENT, SKILLS DEVELOPMENT AND CARE

Development Issue	Causes	Proposed interventions
To increase access and improve quality of Early Childhood Development and Education	Provide and Promote Quality, Equitable ECDE	• Construct 100 classrooms in congested ECDE centres • Construction 10 new ECDE Centres • Provide milk to all pupils in all public ECDE Centres • Provide Free ECDE Capitation Grants • Provide ICT linkages to all public ECDE Centres • Conduct Quality Assurance and Standards Assessments to all Public CEDE Centres • Provide Continuous Teacher Development Program for all Public ECDE Teachers • Train and participate in Co-Curricular Activities • Provide Teaching and Learning Materials to all public ECDE Centres • Provide Furniture (Chairs, Trapeziums tables, Teachers Desks and Chairs, Cupboards) • Rehabilitate 40 number Pre Primary Schools
To increase access, transition and retention through provision ofBursary and Scholarship Program	• Low transition and retention rate in Secondary Schools and tertiary institution • High poverty levels among families • Inadequate budgetary allocation	• Bursaries and scholarships to indigent learners • Agencies that provide bursaries and scholarships need to synergize to avoid double allocation to certain students while others miss out
To increase access and improve qualityVocational Education and Training	• Inadequate Vocational Education & Training Staff (instructors) • Dilapidated state of VTCs infrastructure.	• Provide adequate qualified personnel in all VTCs by recruiting technical officers (Instructors, workshop attendants, clerks & accountants). • Rehabilitate the VTCs' infrastructure • Construction of new VTCs

Development Issue	Causes	Proposed interventions
	• Inadequate modern & Specialized training tools, equipmentand learning materials • Negative perception of the community to the VTCs • Inadequate land/ space to construct more VTCs infrastructure • Inadequate financial resources for VET programs • Stalled projects in the VTCs. • Lack of assistive tools and devices for trainees with disabilities • Inadequate staff in the VTCs • *Lack of ICT Integration* • *Inadequate information transfer* • Lack of section/ VTCs strategic plans	• To equip VTCs with relevant, modern & Specialized training tools, equipmentand learning materials • Re-branding the VTCs to change the negative perception & poor image. • Acquire more land for construction and expansion VTCs. • Enhancing VET quality assurance and standards programs • Strengthen the capacity of VTC Administration and management • Giving bursaries to VTC trainees • Diversifying VTC programs and courses to suit market demands • Establishing logistical industry liaison personnel • Collaborating with industry players & development partners. • Enhance/ strengthen networking & Collaborations with the industry • Enhanced coordination of stakeholders/ partners • Establishing a data base of all key attachment providers and industry. • Introduction of incubation Centres and IGAs in the VTCs. • Timely capacity building for the VET staff
Increased vulnerability of Children in the County	• Drugs and substance abuse among parents • Long time negative behavioral peer pressure • Unemployment and Poverty • Parental negligence and permissiveness • Mental health issues • Domestic violence • Increased separations and divorce • Online Child Sexual Exploitation and Abuse • Moral decadence in the society • Vulnerable situations out of Child trafficking, kidnapping and abduction • Unregulated Child care Space • Children in conflict with the law • Teenage pregnancies • Lack of reproductive awareness • Neglected and exploitation of children living with disability and intersex children	• Collaborating with partners providing of Trauma therapy & Family therapy forums. • Linkages to communities' networks support systems • Implementation of National Policy On Family Promotion and Protection implementation guidelines • Tap on the campaign dubbed 'Online Child Sexual Exploitation and Abuse' (OCSEA) that promotes child welfare against online exploitation • Implementation of NCCG Childcare Facilities Act 2017
Increased vulnerability and Dysfunctional families	• Food insecurity for the elderly & disadvantaged families. • Poverty and Low income rates • Drug and substance abuse	• Urban agriculture • Economic empowerment programs • Establishment family resource centers

Development Issue	Causes	Proposed interventions
	• Diminishing moral values and role modeling • Social media influence • Teenage pregnancies, child early and Forced marriages • Inadequate information about sexual and reproductive health and rights • Crime and violence • Increased number of homelessness among the disadvantaged groups • Inadequate access to health services by the elderly & disadvantaged families.	• Psychosocial support & family strengthening programs • Family therapy • Partners for collaboration in community programs • Youth Enterprise Fund • Enrolling the elderly in the National Health Insurance Fund (NHIF)
High rates of poverty and unemployment among Nairobi residents	• Global Recession • Lack of socioeconomic opportunities • Skills gap • Inadequate awareness of socioeconomic welfare programs • Retrogressive cultural practices • Lack of relevant policy to inform Community Development programs and services in the County	• Availability of willing partners and stakeholders for collaborations • Affirmative action for minority groups • Existence of Vocational Training Institutions to match skills with industry • Technological advancement as an opportunity for self-employment • Existence of County facilities e.g Social Halls where Socio-economic empowerment forums can be conducted
• Youth Unemployment • Lack of data on youth serving organizations and groups • Lack of a Policy Framework for effective coordination and implementation of Youth programs and projects • Lack of awareness amongst majority of youth of the Onestop Youth Centre • Lack of requisite ICT Infrastructure and Internet connection at Onestop Youth centre • Need to improve livelihoods amongst vulnerable groups • Empowerment and mentorship of disadvantaged young women • Promoting Peaceful co-existence and cohesion within the community • Need to improve ICT skills and create employment opportunities in the Digital Space • Youth inclusion in SDGs	• Lack of jobs • Large population of Youth exiting training and learning institutions • Lack of surveys and research which is current and updated • Insufficient budgetary allocation • High levels of poverty • Lack of inclusive programming that targets vulnerable groups • Lack of opportunities for training	• Collaborate with National Employment Authority to implement the Act within Nairobi County • Collection of salient data on youth serving organizations and groups • Develop Policy Implementation Framework. Submit final draft to CEC for ratification and to the County Assembly for approval • Engage youth to give their inputs on making Onestop Youth Centre a Youth Friendly Space. • Relocation of the Security and Compliance officers • Fast track internet connection and equipping the centre with modern and relevant ICT infrastructure • Develop a Joint work plan with IRC to implement REBUiLDprogramme • Develop a joint work plan with World Vision to implement DREAMS • Conduct youth to youth Dialogues within the sub-counties • Collaborate with ICT Authority to implement Ajira program • Develop a schedule of events/activities in tandem with the annual THEME for the International Youth Day

Development Issue	Causes	Proposed interventions
Increased crime rate among the youths due to idleness and lack of employment opportunities	• Insufficient space for recreational engagement. • Lack of equipment, training materials and furniture • Lack of funding for recreational activities. • Insufficient capacity forums to educate them on life issues i.e. mental health concerns etc. • No exchange programmes to help the youths to learn best practices and for increased networking l	-Ensure programmes for talent identification, nurture and develop. -Hold capacity building programmes for youths and the community on matters which affect them. -Hold exchange programmes for the youth to learn the best practice from others. -Hold Mixed Martial Art events for health exercises - Conduct awareness and sensitization forums to vulnerable youth and staff - Rehabilitate existing facilities/social halls - Equip the newly and existing facilities with modern equipment, training materials and furniture
Unidentified and undeveloped sports talents.	-Youth not tapping into opportunities Caused by: Inadequate budgetary allocation for sports programs -inadequate sports academies and Stadia	Adequate budgetary allocation for talent development
Inadequate and undeveloped sports facilities	-Inadequate Budgetary allocation -Encroachment of public land	Adequate development of sport facilities
Lack of policy to guide sports development and management of sports facilities.		Development of a sports policy to streamline sports activities
Conflicts in the management of playgrounds	-No mutual agreement with communities Inadequate human resource for the department	Adequate man power to manage playgrounds

DISASTER MANAGEMENT AND COORDINATOR SECTOR.

Developmental Issue	Causes	Proposed Interventions
Firefighting and Rescue Capability	• Inadequate emergency response infrastructure • Lack of proper equipment and resources • Limited training and capacity building • Insufficient public awareness on disaster management	• Purchase 5 Advanced Life Support ambulances • Construct 3 new fire stations to improve coverage and response times • Purchase 5 new fire engines with adequate crew capacity • Procure 400 personal protective equipment (PPE) for safety • Procure and install 1 turntable ladder • Establish a modern Emergency Operations Communication Center • Create an efficient information management system for data-driven decisions • Develop a training Center of Excellence for disaster management and response • Procure additional rescue tools and equipment • Furnish and equip all fire stations to support operational readiness • Repair and procure backup generators and boreholes for reliable utilities • Improve recreation, dormitories, and sanitation facilities for firefighter welfare • Implement an emergency fleet service and repair system

Developmental Issue	Causes	Proposed Interventions
		• Establish strategic partnerships to expand infrastructure and resources
Personnel Capacity and Welfare	• Limited staff development and skill enhancement • Inadequate psychosocial support • Staff shortages	• Implement staff growth and career advancement programs • Introduce intensive training at the Center of Excellence • Establish robust psychosocial support programs • Recruit, train, and deploy 700 new personnel (firemen, DMOs, EMTs)
Policy and Regulatory Framework	• Non-responsive Disaster Management Act (2015) • Lack of aligned sector policies	• Operationalize the new disaster and emergency management policy and repeal the 2015 Act • Develop a disaster risk insurance framework
Public Awareness and Education	• Limited public knowledge and awareness strategies • Lack of structured emergency drills	• Develop and implement effective public communication and awareness campaigns • Establish a calendar for structured emergency drills • Operationalize the Center of Excellence in Fire & Disaster Management Academy
Grassroots Disaster Management	• Centralized services with limited local presence • Inadequate grassroots coordination	• Establish disaster management coordination centers in all wards • Set up community-based disaster response teams in every ward

INCLUSIVITY PUBLIC PARTICIPATION AND CUSTOMER SERVICE

Development Issue	Causes	Proposed interventions
Public Communication		
Misinformation and Fake News	Lack of timely updates from official sources, rise of social media rumours, absence of a centralised communication platform.	Enhancing access to timely and accurate information; promoting transparency and accountability through a County Digital Communication Hub for realtime updates.
		Launch a “Nairobi Info Alert” system for SMS, WhatsApp, and social media updates.
		Build a team for rapid response and factchecking, especially during emergencies or public interest matters.
		Engage community leaders and influencers as trusted messengers.
Low Public Awareness	Poor dissemination of information, limited use of local languages, and weak grassroots communication.	Raising Public Awareness, delivering key messages into multiple languages through streetlevel campaigns, roadshows, community radio, and posters.
		Regularly update on ongoing projects, opportunities, and services.
Negative Public Perception	Past corruption scandals, poor service delivery, and lack of consistent messaging to counter negative narratives.	Improving Public Image through promoting success stories and impact-focused content.
		Use narrative storytelling to show how services affect daily life.
		Build trust through consistent, truthful, and timely communication.
Communication Gaps in Crises	Failure to observe laid communications protocols, slow response, and fragmented communication channels.	Crisis Communication
		Develop a County Emergency Communication Plan, including alert systems and wardbased spokespersons.
		Train a rapid communications unit within the Disaster Management and Health directorates.
		Partner with local media and telecoms to issue alerts quickly and widely.
Digital Divide		Bridging the Digital Divide

Development Issue	Causes	Proposed interventions
	Limited internet access in informal settlements and rural wards, low digital literacy.	Use mixed media approaches: posters, public address systems, community events, and promote community notice boards in other areas.
6. Reliance on Traditional Media	Many people, especially the GenZ, no longer treat the mainstream media as their preferred source of information. They mostly use digital platforms like WhatsApp, X, and TikTok.	Modernising Communication Channels Establish a strong social media presence on TikTok, YouTube, X, and WhatsApp. Produce short explainer videos, infographics, and voice notes in Kiswahili and Sheng for broader reach.

WARD DEVELOPMENT PROGRAMME(WDP)

Development Issues	Causes	Strategic Priority	Proposed Intervention
Poor Road Connectivity	Inadequate Road Maintenance and Road rehabilitation.	• Upgrading of roads to bituminous/paving blocks standards in the various wards within the county • Rehabilitation of existing roads	• Construction of new roads • Periodic maintenance existing roads at the ward level
Poor public facilities Lack of social amenities	PoorMaintenance of Public facilities and Social Amenities.	• Develop new facilities to enhance capacity, improve working environment and improve service delivery	• Construction of health centers at the ward level • Construction of ECD blocks • Rehabilitation of sports facilities • Construction/rehabilitation of social halls
Water flooding	Poor maintenance of drainage Facilities	• Development/rehabilitation of storm water drainage system	• Construction of new storm water drainage systems/facilities • Rehabilitation of existing drainage systems at the ward level
Lack of accessibility/Connectivity	Inadequate funds for construction of Connectivity Infrastructure	• Development of motorable bridges	• Development of motorable bridges • Development of box culverts
Insecurity	Inadequate Public Lighting Infrastructure.	• Installation of public lighting system • Street lighting	• Installation of public lights (high masts) • Installation of Street lights

COUNTY PUBLIC SERVICE BOARD (CPSB)

Development Issue	Causes	Proposed interventions
Poor county brand image and employability	Unattractive reward package	Develop a customized County Human Resource incentives policy and Programme for talent attraction.
High incidences of indiscipline staff in the county public service	Lack of adherence to rules and regulations governing employees in the county	Develop a customized policy and procedures for discipline in the County.
Inadequate Human Resource Capacity	Insufficient technical Personnel	Recruitment and retention of highly skilled technical workforce and development of succession policy.
Limited accountability and county public sector inefficiencies	Corrupt practices and lack of institutional capacity in the county public service	Sensitization of employees on national values and principles

Development Issue	Causes	Proposed interventions
		Development of standard operating procedures that support good governance

OFFICE OF THE COUNTY SECRETARY AND HEAD OF PUBLIC SERVICE

Development Issue	Causes	Proposed interventions
Inconducive working environment affecting service delivery	Lack of adequate power supply	Solarisation of both Main City Hall and City Hall Annex
	Lack of proper offices	Refurbishment of and repainting of offices
	Leaking of roofs	Reroofing of Main City Hall
	Lack of enough office space	Partitioning of Offices
	Lack of communication gargets in the committee room	Procurement of modern gadgets ,installation and renovation of the committee room.
	Lack of vehicle for facilitation	Procure of vehicles for staff facilitation
Poor management of county records	Lack of an Off-site County Archives	Possible Land allocation for building the off-site Archives
	Lack of digitization of County records	Provision of storage at the Data Centre Provision of training budget

NAIROBI COUNTY ASSEMBLY

Development Issue	Causes	Proposed interventions
Lack of office space, infrastructure and facilities	-Depletion of County Revenue Fund Account -Unavailability of County land for construction of Assembly complex building.	-Consideration of County Assembly requisitions by the County Treasury -Purchase land and construction of Assembly complex for Members and Assembly staff offices
Adherence to Salaries and Remuneration Commission on provision of official residence for the Honorable Speaker of the County Assembly	- Unavailability of land for construction of County Assembly Speaker's residential home.	- Purchase of land and Construction of official residence for the Honorable Speaker
Inefficient representation of Nairobi residents (ward members)	-Outdated and desolated ward offices	-Refurbishment and repair of the current ward offices -Construction of new ward offices in the respective Sub-Counties

CHAPTER THREE: COUNTY STRATEGIC PRIORITY PROGRAMMES AND PROJECTS

3.0 Sector priorities and programmes 2026/2027
3..1 MOBILITY & WORKS

Vision Statement

A city of order, dignity, Hope and opportunities for all

Mission Statement

To provide people-centric, responsive services through inclusivity and collaboration, in a sustainable, secure and development-oriented environment.

Sector Goal(s)

The sector has the following strategic goals: -

i. To develop and maintain roads and storm water drainage to standards
ii. To develop and maintain street and security lighting infrastructure
iii. To develop and maintain institutional facilities
iv. To develop and maintain bridges
v. To operate and maintain traffic management systems (TMS) and transport infrastructure
vi. To maintain county fleet and plants
vii. To facilitate private developments through approval and inspection of submitted designs that satisfies the technical, design, planning and other requirements

Strategic Objectives

i. To design, develop and maintain roads to standard that will enhance efficient transportation of people, goods and services;
ii. To develop and maintain street and security lighting infrastructure to enhance security and safety;
iii. To develop and maintain public transport infrastructure;
iv. To design, develop and maintain institutional facilities to enhance service delivery;
v. To maintain county fleet and plant to facilitate service delivery;
vi. To design, develop and maintain bridges to enhance vehicular and pedestrian passage;
vii. To offer engineering services to private developers and other Government Agencies;
viii. To design and operate traffic management system (TMS) to enhance efficient flow of both vehicles and pedestrians.
ix. To coordinate and collaborate with other mobility & works agencies and other stakeholders to create synergy for better service delivery.
x. To provide project planning and design services to projects funded by Ward Development Fund (WDF)

Sector Programmes for FY 2026/267 – Mobility and works

Sub Programme	Key Outputs	Key performance indicators	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
Programme: Name: Roads & Drainage						
Objective: To develop and maintain roads and storm water drainage to standards						
Outcome: Increased efficient transportation of people, goods and services						
Roads and Storm Water Drainage	Improved roads	No. of KMs of storm water drainage constructed	120	130	60	NCCG
	Improved roads	No. of KMs of common service ducts developed	4	6	120	NCCG
	Increased mobility, safety and accessibility	No. of KMs of roads paved	50	55	2200	NCCG
	Increased mobility, safety and accessibility	No. of KMs of road graveled	40	50	15	NCCG
	Increased mobility, safety and accessibility	Km of roads and storm water drains maintained	170	180	15	NCCG
Programme Name: Mobility						
Objectives: To operate and maintain traffic management systems (TMS) and transport infrastructure : To maintain county fleet and plants						
Outcomes: Increased travel mobility and accessibility to safe transportation system : Increased availability and safety of the County mechanical assets						
Traffic and Parking Management	Increased access to transport systems, Improved road safety	No. of road safety audits carried out	Nil	Carry out 10 road safety audits	15	NCCG, NG
		No. of policies developed	Nil	1 No. parking policy	10	NCCG
		No. of traffic and parking regulations completed	5 No.	5 No.	5	NCCG
	Establishment of traffic data collection center	% level of completion	Nil	100%	18.74	NG
	Installation of guardrails along selected city streets	Length (m) of guard rails installed	Nil	300m	55	NCCG

Sub Programme	Key Outputs	Key performance indicators	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
	Marking of road lanes, pedestrian/ zebra crossings and installation of traffic signs	Km of roads marked and number of traffic signs installed	20km of road marked and 10No. traffic signs installed	30km of road marked and 500No. traffic signs installed	30	NCCG
	Reorganization of street in terms of traffic flow	Number of streets reorganized	7No. streets reorganized	10No. streets	780	NG
	Application of smart parking solutions to manage parking	Number of parking automated	Nil	400No.	170	NCCG
	Development of new parking in the sub-centers	Number of parking developed	Nil	2000No.	200	NCCG
	Reduction in traffic congestion, Increased access to transport systems	No of Junctions signalized No of Junctions signalized,	Nil	21No.	50	NCCG
		No of junctions improved	Nil	2No.	20	NCCG
Mechanical Services and Fleet Management	fueling of all serviceable county vehicles, plant and equipment	% serviceable fleet fueled	100% fueled	100%	400	NCCG
	Scheduled maintenance of county fleet	% fleet maintained as per manufacturers recommendations	80%	20	200	NCCG
	Production of asphalt concrete	No of tonnes produced against request	100%	100%	100	NCCG
	Policy legislation and regulations	No. of policy/ regulations developed	0	1	1	NCCG
	Training of drivers, artisans and plant operators	No of staff trained	400	600	5	NCCG
	Development of fleet management plans	No. of plans developed	Nil	3	1	NCCG, Development Partners
Public transport	Transport management	No of plans developed	1	2	200	NCCG
		No. of policies/regulation developed	6	10	200	NCCG

Sub Programme	Key Outputs	Key performance indicators	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
		Public transport facilities	18No.	20 No.	300	NCCG
		Area of NMT developed	2476 m2	50000m2	300	NCCG
		Implementation of bus route network plan	1%	20%	1000	NCCG
Programme Name: Works						
Objective 1: To develop and maintain institutional facilities 2: To develop and maintain street and security lighting infrastructure 3: To facilitate private developments through approval and inspection of submitted designs that satisfies the technical, design, planning and other requirements and design, implement, supervise and maintain county /public structures						
Outcome: Increased safety and hygienic living / working environment : - Increased public safety and security : Increased safety of public buildings and structures						
Structural engineering services	Increased safety and cost effectiveness of structures,	Number of foot bridges constructed	5 No	7 No	140	NCCG, NG
	Cost effectiveness of structures	Number of motorable bridges constructed,	4 No	8 No	480	NCCG, NG
	Improved roads and Storm Water Drainage network,	Number of constructed box culverts,	2 No	5 No	125	NCCG, NG
	Increased mobility, safety and accessibility	Percentage of Maintained and repaired foot bridges,	0%	100%	100	NCCG, NG
		Percentage of Maintained and repaired motorable bridges,	0%	100%	100	NCCG, NG
		Percentage of Maintained box culverts	0%	100%	100	NCCG, NG
	Increased safety and cost effectivenesss of structures	Acquisition of Non-destructive Equipment	0	2	3	NCCG
	Cost effectives of structures	Acquisistion of softwares	0	2	5	NCCG
Building Works	Increased safety and convenience of working environment	Percentage of buildings inspected	100	100	10	NCCG

Sub Programme	Key Outputs	Key performance indicators	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
	Increased safety and convenience of working environment	Percentage of facilities &buildings maintained and repaired	100	100	10	NCCG
	Increased safety and convenience of working environment	No. of installations/Fabrications Construction works	485	200	10	NCCG
	Increased Work Output	No. of equipment procured	0	40	10	NCCG
Electrical Engineering Services	Improved outdoor lighting at night	Number of lighting fixtures installed	1100	Install 1000 No. of new lights	50	NCCG, NG
	Improved outdoor lighting at night	Percentage of lighting fixtures maintained	100%	Maintain all lights installed in Nairobi, approximately 70,000 No.	800	NCCG, NG
	Improved habitability and comfortability in institutional building	Percentage (%) level of system operation	100%	Maintain Electrical works in all institutional buildings in Nairobi	20	NCCG, NG
PROGRAMME 4: GENERAL ADMINISTRATION						
OBJECTIVE: Convenience of working environment						
OUTCOME: Increased work output						
General administration and support services	Conducive working environment	No. of staff remunerated	660	540	110	NCCG
		No. of staff recruited	0	1649	150	NCCG
		Purchase of working tools	0	300	20	NCCG
		No. of office renovated	21	5	5	NCCG
		No. of staff trained	14	50	5	NCCG
		No. of planning & review meetings held	20	30	5	NCCG
		Professional Body trainings	0	2	5	NCCG

Sector projects for FY2026-2027– Mobility and works

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Programme Name: Roads & Drainage												
Roads & Drainage	Road Maintenance	Citywide	Road maintenance	1,500,000,000	NCCG	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Imara Road, Zanaki road and Qware road	kayole central	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Bembani road and Mbata road	kayole south	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Completion of all feeder roads.	Dandora 1	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of hospital/ social hall access road and Bethany/ Geonan access roads	Dandora 3	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Completion of Vumbi road, Majengo road	Kariobangi North	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	Repairs to be done around Moses tanui rd, Tekla Loroupe, KK Villa France, Catherine Ndereba, Nakawuo, Imara Daima estate, Riara area.	Imara Daima	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Fast tracking the completion of the road from zone 48 to Sisal zone.	Kwa Njenga	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Tarmacking of diamond road, kalawa, Rubis road and gateway roads.	Kwa Reuben	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Unclog and repair damaged drainage systems and construct and schedule maintenance of new systems	Kariobangi South	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Tarmacing of Pewa Rd, upgrade Zone 8-Tumaini to Bee centre, Upgrade Tena police post to Manyanya Rd, Upgrade and	Umoja II	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	maintain Sango/Nabuto Road to inner core and maintain all feeder roads within the ward											
	Construct drainage on 6TH,8TH,9TH Street and Kibereli lane	Eastleigh Air base	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of 10th Street Road Complete construction of 7th Street Road.	Eastleigh North	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Complete the construction of the 2.6km Kiambiu Road.	Eastleigh South	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Unblock drainages on Pumwani roads and renovate them	Pumwani	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrade and maintenance of drainage within the ward	Clay City	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Enlarge the existing drainage systems in	Makina	Constructions of roads and		NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	VUMA, TUFFGONG and Gaza along Darajani road.		drainage systems.	61,732,015						Highways Dept		
	Rehabilitation (bitumen) of the following roads: Maasai lane to cooperative university, three D lane, pofu road, kuwinda link road, Maasai West road, Marula lane, Mbagathi ridge, Forest edge road, Marran road from Tangaza Hostel to Tangaza University	Karen	Constructions of roads and drainage systems.	62,293,216	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	rehabilitation of in-estate roads (over 16 estates estimated 3000m per estate and average population of between 3500-6500 per estate (lowest to highest)	Mugumoini	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	Recarpeting of Sumba road and Niamey lane and Madaraka shopping center.	Nairobi West	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of drainage, footpath and tarmacking of at Sunday studio to Nyando road	Nyayo Highrise	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrade and unclog damaged drainage outlets of roads and schedule maintenance	Maringo/Hamza	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of tarmac road from Paradise to Tetrapak	Viwandani	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	New road construction	Huruma	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Missionaries of charity road and drainage	Kiamaiko	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Biashara street and the	Mlango Kubwa	Constructions of roads and		NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	construction of water drainage systems		drainage systems.	58,926,015						Highways Dept		
	Expansion of the Tialaki and MG Road	Ngei	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Completion of: Rurie, Congo feeder, Githurai 45 City Council Market to bypass, Kiangirici, Waihenya, Kiangara, Chief's office, Mutongoria, Nduma and Source of Life, Kiura and Kwa Mae Roads.	Kahawa	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrade Paa ya Paa Lane, High view lane and Halai roads to bitumen standard.	Roysambu	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of road linkages between markets and villages.	Zimmerman	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	Complete all the roads under construction	Lucky Summer	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Re Carpeting of roads within 4A and rehabilitation of roads in cabro drive	Utalii	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction and upgrading of the drainage system in ziwani, kariokor market and garage	Kariokor	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Unclogging, expansion of blocked drainage system and construction of new drainages	Landimawe	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Repair and completion of Nerkwo road	Nairobi South	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Repair of Migweni, Pareto and Wanjas roads	Pangani	Constructions of roads and drainage systems.	61,732,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	Completion of Machagucha road and Marenga feeder roads.	Kangemi	Constructions of roads and drainage systems.	62,293,216	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of the entire road infrastructure in Githongoro and City Park Crescent.	Karura	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Reconstruction and repair of: Mogotio Rd, Chiromo lane, Eldama Ravine Rd, 5th Parkland Avenue, Mtama Rd, Crescent Rd, Woodvale lane, Wangapala Road, Iregi and Taarifa roads.	Parklands/Highrise	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Access roads	Utawala	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading to Bitumen Standards of Highridge Village bar road/ Glory School	Korogocho	Constructions of roads and drainage systems.	47,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Upgrading to Bitumen Standards of Awori Lane	Mihang'o	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading to Bitumen Standards of Mukiriti – Githima Road	Ruthimitu	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Completion of Salim/ Mungai Road	Gatina	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Washika Road in Kilimani Ward	Kilimani	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading to Bitumen Standards of Shama Road Pipeline	Kware	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Tsavo Lane, Dubois Lane and Keekorok Road	Nairobi Central	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Mau Mau Road and Feeder Roads	Mabatini	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Rehabilitation of Makama Road	Njiru	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading to Bitumen Standards of Gloc G Mariguini Tributaries Road	Dandora Area II	Constructions of roads and drainage systems.	43,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of New Riverside Road in Babadogo Ward	Baba Dogo	Constructions of roads and drainage systems.	19,950,840	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Road behind Naivas Donholm to Nara Court	Upper Savannah	Constructions of roads and drainage systems.	44,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Road Junction Mashimoni to Magoso in Kibra	Kibra/ Laini Saba	Constructions of roads and drainage systems.	44,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Mugumo Tree Road	Kabiro	Constructions of roads and drainage systems.	44,000,000	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Gichugu, Durham,	Kileleshwa	Constructions of roads and	46,647,258	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Laikipia Close and Gem Lane		drainage systems.									
	Construction of Mungai-Inn Budalangi Road	Njiru Ward	Constructions of roads and drainage systems.	56,120,014	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Repair and maintenance of Travellers Road	Ngara Ward	Constructions of roads and drainage systems.	57,242,414	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Koria Road to connect Laikipia Road and Kangundo Road	Matopeni/Springs Valley Road	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Nasra Harambee Road – 4.2km from gate D to gate C	Komarock Ward	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Maintenance and repair of 53 road - Mathare North Ward	Mathare North	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Riruta Health Centre entrance road from Naivasha Road Kawangware Ward	Kawangware Ward	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Request for concrete paving and drainage rehabilitation of Mihang'o stage feeder roads	Kayole North Ward	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Matopeni Road	Ng'ando Ward	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Mwiki Road and Catholic Road in Mwiki Ward	Mwiki Ward	Constructions of roads and drainage systems.	61,732,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Millinium Road within Mountain View Ward	Mountain View	Constructions of roads and drainage systems.	62,293,216	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Hadassah Road - 0.9km	Matopeni/Springvalley Ward	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Restoration/chairman's Road within Kware Ward	Kware Ward	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Tarmacking of light industries roads 5km – Kura County	Embakasi West	Constructions of roads and	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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			drainage systems.									
	Construction of Digo Road – from Ngummo stage to the Laini Saba Railway Line	Woodlley/Kenyatta Golf Course	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading of Amani Road	Embakasi Ward	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Tarmacking of the road from power line to Charity	Dandora Area IV Ward	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading of Five Star Road and Olive Road	South C Ward	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Upgrading of Lamba Glory Road	Mihang'o Ward	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of roads in Sportsdrive Roads, Kasarani	Kasarani	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Construction of Karandini shopping centre off Naivasha road, off Wanyee Road and off Karandini Road	Ngando Ward	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Tarmacking of Access Roads Ngina Road in Waithaka Road	Waithaka Ward	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Repair and maintenance of Moffat Road	Hospital Ward	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Tarmacking of Kosovo Cluster A and C	Hospital Ward	Constructions of roads and drainage systems.	61,732,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for cabros and pothole filling of access roads in Lower Savannah Ward	Lower Savannah Ward	Constructions of roads and drainage systems.	62,293,216	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for concrete paving and drainage rehabilitation of Mihango Stage Feeder Roads	Kayole North Ward	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Construction of Access roads	Mutuini Ward	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for the completion of Waudo and Timboroa Street Road in California Ward	California Ward	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Completion of Gitoka – Kibagare Road	Kitisuru Ward	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Repair, rehabilitation of Gathuru Road, Kawangware Ward	Kawangware Ward 1	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Bima Road, Station-Kware, PNU Bypass Road and Rubis-Kiwanja Primary School	Kahawa West Ward	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for Bus Terminus	Mwiki Ward	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Request for re-carpeting of Ngumba Road in Githurai Ward	Githurai Ward	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of Nziu Crescent and Metro Villa Road	Harambee Ward	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for tarmacking of Mungetho Link Road	Mowlem Ward	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for tarmacking of Moyale Ndogo to Mashimoni Road	Lindi Ward	Constructions of roads and drainage systems.	60,609,615	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for urgent repairs/maintenance of Amboseli Gardens Road, off Amboseli Road Lavington Nairobi	Kilimani	Constructions of roads and drainage systems.	61,170,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for rehabilitation of Kabarsiran Gardens Road, Lavington	Kileleshwa	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG

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	Upgrade to bitumen standards of Muraba Road (2km long, 12m wide)	Mutuini Ward	Constructions of roads and drainage systems.	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of the Olympic School gate – Kamukunji – Kilungu Road and Subra Road	Sarang'ombe Ward	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for tarmac road from PCEA Church in Dandora Phase 5 to Maeli Saba Bridge	Dandora(iv) Ward	Constructions of roads and drainage systems.	59,487,215	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Rehabilitation of the drainage along City Stadium	Makongeni Ward	Constructions of roads and drainage systems.	60,048,415	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Request for Contract Termination – Perveline Contractors – given a contract to construct Chieko Road	Kasarani Ward	Constructions of roads and drainage systems.	57,803,614	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
	Construction of Kirui Road	Riruta	Constructions of roads and	58,364,815	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and		NCCG

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			drainage systems.							Highways Dept		
	Construction of Muthua, Kagongo, Kagira, Mukiriti (Hon. Sakaja Road)	Uthiru/ Ruthimitu	Constructions of roads and drainage systems.	58,926,015	NCC	Q1-Q4	No. of Kms constructed	100%	New	Roads and Highways Dept		NCCG
Energy and Lighting	Installation of street lights in Karen Ward	Within Karen ward	Installation of street lights	30,000,000	NCCG	Q2, Q3	No. lights installed		New	NCCG		NCCG
Energy and Lighting	Mukuru Kwa Reuben	Within Mukurunkwa reuben ward	Installation and maintenance of street lights	20,000,000	NCCG	Q2, Q3	No. lights installed and maintained		New	NCCG		NCCG
Energy and Lighting	Calofornia ward	Within California ward	Maintenance of existing Street lights and migration from electric powered to solar powered street lights	100,000,000	NCCG	Q2, Q3	No. lights migrated to solar powered and maintained		New	NCCG		NCCG
Structural engineering services	Construction of footbridges	Kasarani,Westlands,Makadara,Embakasi West,Embakasi South,Embaki East,Embakasi Central,Embakasi North,Ruaraka,Roysambu,Dagoretti,North,Dagoretti	Construction of Footbridges	250	NCCG	Q1-Q4	No. of Footbridges constructed	10	New	Public Works	Disability friendly,	NCC

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		South,Kibra,Langata,Starehe,Mathare, Kamukunji										
Structural engineering services	Construction of Motorable bridges	City Wide	Construction of motorable bridges	350	NCCG	Q1-Q4	No. of Motorable bridge constructed	5	New	Public Works	Disability friendly	NCC
Structural engineering services	Construction of Box culverts	City Wide	Construction of Box Culverts	125	NCCG	Q1-Q4	No. of Box Culverts constructed	5	New	Public Works	Disability friendly	NCC
Structural engineering services	No. of software acquired	Headquarters	Acquisition of Engineering Software	10	NCCG	Q1-Q2	No. of Engineering software acquired	2	New	Public Works		NCC
Structural engineering services	No. of non-destructive equipment acquired	Headquarters	Acquisition of non-destructive equipment acquired	10	NCCG	Q1-Q3	No. of non-destructive equipment acquired	2	New	Public Works		NCC
Structural engineering services	Maintenance and repair of footbridges	City Wide	% of Maintenance and repaired	100	NCCG	Q1-Q4	Maintain and repair foot bridges=100%	100%		Public Works	Disability friendly	NCC
Structural engineering services	Maintanance and Repairof motorable bridges	City Wide	Percentage of Maintained box culverts	100	NCCG	Q1-Q4	% of box culverts maintained	100%		Public Works	Disability friendly	NCC
Building Works	Purchase of tools and Equipment	Headquartes	Purchase of tools	10	NCCG	Q1-Q4	No. of tools and	40	New	Public Works		NCCG

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			and Equipment				Equipments purchased					
	Rehabilitaion of workshops and Offices	CityWide	Rehabilitaion of workshops and Offices	15	NCCG	Q1-Q4	No. of workshops and offices rehabilitated	4	New	Public Works		NCCG
Mechanical Services and Fleet Management	Proposed Construction Of Ground Works, Platform And Other Related Electrical Works For Containerized Fuel Station, Located At Nairobi City County Central Garage	Landi Mawe	Construction of Ground Works, Platform and Other Related Electrical Works Installation of 50,000L Diesel tank and 2No high speed digital pumps	7,241,497.20	NCCG	Q1	% level of completion	100%	Ongoing at 95%	NCCG/ VIVO ENERGY (K) Limited		JV
Mechanical Services and Fleet Management	Development of policies, plans and regulations	County wide	Stakeholder engagements Drafting Approval by assembly	1,000,000	NCCG	Q2,Q3 Q4	No of plans, policies,acts developed	1	Ongoing	NCCG		NCCG
Mechanical	Refurbishment of the county	County garage	Rehabilitation of the	14,000,000	NCCG,	Q2,Q3	% level of completion	20%	New	NCCG		NCCG

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Services and Fleet Management	garage		existing drainage system, acquisition of workshop tools and equipment, paint works, CVTV surveillances system		partners							
Mechanical Services and Fleet Management	Rehabilitation of vehicles, plant and equipment	County Garage	Complete overhaul of grounded vehicles and plant, conversion of 2No trucks into towing vehicles	60,000,000	NCCG	Q2, Q3	No of vehicles rehabilitated	10	Ongoing	NCCG		NCCG
Mechanical Services and Fleet Management	Maintenance of weighbridges and asphalt plant	Kangundo rd asphalt plant and Nanyuki rd, dandora dumpsite	Marking of road lanes, pedestrian/zebra crossings and installation of traffic signs	10,000,000	NCCG	Q2, Q3	No of weighbridges and asphalt plants maintained	3	Ongoing	NCCG		NCCG

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Mechanical Services and Fleet Management	Installation of comprehensive fleet management system-	County garage	Procurement, installation, and maintenance of hardware (Onboard vehicle tracking devices) and software	35,000,000	NCCG	Q2, Q3	No. of vehicles, plant fitted with tracking devices 100%level of implementation	400	Ongoing	NCCG		NCCG
Traffic & Parking Management	Signalising of junctions across the City	County wide	Maintenance of signalized intersections	50,000,000	NCCG	Q2, Q3	No. of signalized intersections maintained	21	Ongoing	NCCG		NCCG
Traffic & Parking Management	Establishment of Traffic Laboratory for traffic data collection, analysis and maintenance	County wide	Establishment of traffic data collection center	18,735,000	NCCG	Q2, Q3	% level of completion		New	NCCG		NCCG
Traffic & Parking Management	Installation of guardrails along selected city streets	Nairobi Central/ Starehe	Installation of guardrails along selected city streets	55,000,000	NCCG	Q2, Q3	Length (m) of guard rails installed		Ongoing	NCCG		NCCG
Traffic & Parking Management	Road Marking and Installation of traffic signals	County wide	Marking of road lanes, pedestrian/	30,000,000	NCCG	Q2, Q3	Km of roads marked and		Ongoing	NCCG		NCCG

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			zebra crossings and installation of traffic signs				number of traffic signs installed					
Traffic & Parking Management	Re-organization of streets	Nairobi Central/ Starehe	Reorganization of street in terms of traffic flow	20,000,000	NCCG	Q2, Q3	Number of streets reorganized		Ongoing	NCCG		NCCG
Traffic & Parking Management	Automation of On-street & Off-street parking	Nairobi Central/ Starehe	Application of smart parking solutions to manage parking	170,000,000	NCCG	Q2, Q3	Number of parking automated		New	NCCG		NCCG
Traffic & Parking Management	Development of new parking	County wide	Development of new parking in the sub-centres	200,000,000	NCCG	Q2, Q3	Number of parking developed		New	NCCG		NCCG
Public Transport	Development of policies, plans and regulations	County wide	Stakeholder engagements Drafting Approval by assembly	200,000,000	NCCG	Q2, Q3	No of plans, policies,acts developed	10	Ongoing	NCCG		NCCG
Public Transport	Implementation of bus route network plan	County wide	Stakeholder engagements	1,000,000,000	NCCG, partners	Q2, Q3	% level of completion	20%	New	NCCG		NCCG

Sub Programme	Project name	Location (Ward/Sub County)	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
			Piloting technology integration									
Public Transport	Construction of NMT	County wide	Construction of walkways and cycle lanes	300,000,000	NCCG	Q2, Q3	Square kilometers constructed	5000 M^2	Ongoing	NCCG		NCCG
Public Transport	Construction of public transport facilities	County wide	Marking of road lanes, pedestrian/ zebra crossings and installation of traffic signs	300,000,000	NCCG	Q2,Q3	No of facilities developed	20	Ongoing	NCCG		NCCG

3.2. HEALTH, WELLNESS AND NUTRITION

Sector Mandate: To provide quality healthcare services that are accessible, equitable and sustainable to the population of Nairobi City County and beyond.

Vision: **"**A County with World Class Health Services"

Mission: To provide quality healthcare services that are accessible, equitable and sustainable to the population of Nairobi City County and beyond.

Strategic Objectives

i. To eliminate communicable conditions;
ii. To halt and reverse the increasing burden of non-communicable conditions;
iii. To reduce the burden of violence and injuries;
iv. To improve emergency, referral and rehabilitative services;
v. To provide essential medical services;
vi. To minimize exposure to health risk factors; and
vii. To strengthen collaboration with health-related sectors

SECTOR PROGRAMMES AND SECTOR PROJECTS

Table 3.1 Sector Programmes for FY 2026/2027

Sector Programmes 2026/27 - HWN

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
Preventive Promotive Health Services	HIV/AIDS					
	Reduction of HIV related mortality and new infections	% of mother to child transmission of HIV	<5%	<5%	83	NCCG/PARTNERS
		Number of Persons tested for HIV	865,000	871,000	174	NCCG/PARTNERS
		# of Staff trained on HIV	1,000	1,100	13	NCCG/PARTNERS
		Sub Total			270	
	Tuberculosis					
	Reduction of TB transmission	# of TB cases identified and put on treatment	10,900	11,700	70	NCCG/PARTNERS
		% of TB patients screened for HIV	1	1	25	NCCG/PARTNERS
		TB cure success rate (%)	1	1	90	NCCG/PARTNERS
		No of client put on TB preventive therapy (TPT)	3,000	3,200	15	NCCG/PARTNERS
		# of Staff trained on TB	200	500	15	NCCG/PARTNERS
		Sub Total			215	
	Malaria and other communicable diseases controlled	%age of required Malaria Commodities procured	1	1	30	NCCG/PARTNERS
		# of Staff trained on malaria and other communicable diseases	200	300	30	NCCG/PARTNERS
		Number of Malaria program Quarterly Supervisions done	4	4	4	NCCG/PARTNERS
		Sub total			64	
	Epidemiology Disease Control	# of health staff trained in surveillance and response	400	400	12	NCCG/PARTNERS
		% of health facilities giving weekly epidemiological data	378	378	10	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# of people (travellers) vaccinated as per international travel health regulations	12,000	16,000	50	NCCG/PARTNERS
		# of County vaccine Forecasting Forums held	18	18	5	NCCG/PARTNERS
		# of fully immunised children	130,412	614,87	15	NCCG/PARTNERS
		# of Integrated quarterly immunisation outreaches conducted	64	78	12	NCCG/PARTNERS
		Sub Total			104	
		Health Promotion				
	Health Promotion Unit	# Public Address Systems bought and deployed to County and Sub Counties	2	2	1	NCCG/PARTNERS
		# of Health Promotion Officers (HPOs) employed and deployed	17	17	14	NCCG/PARTNERS
		# of Health messages designed distributed and disseminated	22,000	27,000	1	NCCG/PARTNERS
		# of public literacy sessions held	190	210	1	NCCG/PARTNERS
		# of Health Care Providers Trained on SBCC/HCBC	100	100	3	NCCG/PARTNERS
		Sub Total			20	
		School Health Program				
	School Health Program	Dissemination of comprehensive school health Manual.	1	1	0.5	NCCG/PARTNERS
		Training of Master TOT	250	300	1	NCCG/PARTNERS
		Improve Monitoring and Reporting of School activities	6	8	1.5	NCCG/PARTNERS
		Develope Participants Manual	1	1	2.5	NCCG/PARTNERS
		Increase no of multisector meetings between MOH & MOE	6	8	1	NCCG/PARTNERS
		Increase no of health Messages given to learners in school in relation to 8 thematic areas	160,000	170,000	0.5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		Deworming of school children	650,000	700,000	1.2	NCCG/PARTNERS
		Strengthen and initiate School Health Clubs	1,650	1,700	5	NCCG/PARTNERS
		integration of teen mothers back to school program	150	200	1.5	NCCG/PARTNERS
		no of learners reached with health related messages on mental health, SRH, HPV, Nutrition,Value and Life skills	3,200	3,500	1.5	NCCG/PARTNERS
		Sub Total			16.2	
	COMMUNITY HEALTH SERVICES					
	Scaled up and strengthened Community health services	# of functional community Health Units	782	816	20	NCCG/PARTNERS
		# of persons referred from community health Unit to facility	79,120	85,120	0	NCCG/PARTNERS
		# of households reached by CHVs/CHPs with health promotion messages	782,000	816,000	20	NCCG/PARTNERS
		# of community scorecard conducted	124	540	55	NCCG/PARTNERS
		# of community dialogue days held	3,128	3,264	58	NCCG/PARTNERS
		# of CHVs/CHPs with community Health Kits	7,820	8,160	120	NCCG/PARTNERS
		# of CHPs with community-based health information tools/e CHIS mobile phones	7,820	8,160	70	NCCG/PARTNERS
		#of Community health assistants (CHAs) employed.	120	698	63	NCCG/PARTNERS
		Development of Nairobi City County Community health Services regulations	-	1	15	NCCG/PARTNERS
		% of CHVs/ CHPs receiving performance-based stipends including NHIF cover	7,820(100%)	8,160(100%)	343	NCCG/PARTNERS
		# of CHS personnel capacity build on preventive and promotive indicators	1,500	8,995	37	NCCG/PARTNERS
		No of CHVs/CHPs trained on Community Eye Health	170	1,000	6	NCCG/PARTNERS
		Number of Community Eye Health outreaches	7	20	23	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		Number of HCPs trained on Community Eye Health Programmes	300	600	11	NCCG/PARTNERS
		No of CHVs/CHPs trained on Community Oral Health	170	1,000	6	NCCG/PARTNERS
		No of HCPs trained on Community Oral Health	300	600	11	NCCG/PARTNERS
		Number of Community Oral Health outreach	7	10	13	NCCG/PARTNERS
		Sub Total			871	
	PARTNERSHIP COORDINATION AND INTERGOVERNMENTAL RELATION					
	Strengthened stakeholders/intergovernmental collaboration and liaison activities	no. of stakeholders' fora held	4	4	3	NCCG/PARTNERS
		Partnership Engagement Framework Document reviewed, disseminated and operationalized	1	0	1	NCCG/PARTNERS
		No. of MoUs reviewed and signed	50	50	2	NCCG/PARTNERS
		no. of new partners introduced and linked to NCCG - Health sector	100	120	3	NCCG/PARTNERS
		No. of co-created work plans	50	60	4	NCCG/PARTNERS
		No. of quarterly review meetings held	30	50	2	NCCG/PARTNERS
		No. Intersectoral engagements, activities and projects	4	4	2	NCCG/PARTNERS
		No. of Intercounty engagements, activities and projects	4	4	2	NCCG/PARTNERS
		No.of reports on IGR linked organisation	1	2	0.1	NCCG/PARTNERS
		No. of Refugee program sensitization , engagements and activities	-	2	2	NCCG/PARTNERS
		No. Health Sector Intergovernmental relations forum	2	2	0.5	NCCG/PARTNERS
	Intergovernmental Relations	# of activities enhancing and facilitating the interaction with other relevant sectors and stakeholders on cross-sectoral issues;			3	NCCG/PARTNERS
		Sub Total			24.6	

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
	Preventive Promotive Health Services Total				1,584.80	
Environmental Health	Development Control of Built Environment					
	Development Control of Built Enviroment	# of development plans and land use applications vetted, approved and report submitted within 7 days	4,197	4,250	3	NCCG/PARTNERS
		Sub Total			3	
	Climate Change in Health					
	Climate Change in Health	# of PHOs trained on Development control and climate change	35	40	2	NCCG/PARTNERS
		Sub Total			2	
	Food and Water Control					
	Food and Water Control	# of food laboratory reagents bought	2,500	2,500	15	NCCG/PARTNERS
		# of premises inspected and have met minimum requirement on hygiene and sanitation	29,500	31,000	8	NCCG/PARTNERS
		# of quarterly CFFA forums held	4	4	4.7	NCCG/PARTNERS
		# of food fortification sensitization forums held	20	20	2.1	NCCG/PARTNERS
		# of biannual sampling for fortified foods	2	2	2.2	NCCG/PARTNERS
		% of PHOs trained / sensitized on food fortification surveillance	67	80	3.4	NCCG/PARTNERS
		# of Policy documents on Food safety and fortification developed	2	2	8.5	NCCG/PARTNERS
		# of food and water samples taken for laboratory analysis	3,500	3,600	4.3	NCCG/PARTNERS
		# of food handlers examined and issued with medical certificates	106,000	120,000	96	NCCG/PARTNERS
		Sub Total			144.2	
	Food and Water Control					

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
	Water, Sanitation & Hygiene	# of sanitation & hygiene technical working groups established and functional	1	1	0.7	NCCG/PARTNERS
		# of households with access to a sanitary facility	69,037	79,000	9	NCCG/PARTNERS
		# of Households with access to safe water	4,246,823	4,459,164	6	NCCG/PARTNERS
		# of villages with reduced Open defecation	41	55	1.4	NCCG/PARTNERS
		# of enterprises regulated on Faecal; Sludge Management	3	4	5	NCCG/PARTNERS
		Sub Total			22.1	
	Occupation Health and Safety					
	Occupation Health and Safety	# of workplaces audited and have complied with occupational health and safety regulations	494	644	2.5	NCCG/PARTNERS
		Sub Total			2.5	
	Public Health Standards					
	Public Health Standards	# of Public health legislations enacted	-	2	4.5	NCCG/PARTNERS
		Sub Total			4.5	
	Integrated Pest Management	Integrated Pest Management				
		# of Premises fumigated	1,541	2,200	20	NCCG/PARTNERS
		# of staff Capacity Built on emerging and re-emerging issues	163	268	8.6	NCCG/PARTNERS
		% of suspected cases screened and investigated promptly as per standard guidelines	100	100	5	NCCG/PARTNERS
		Sub Total			33.6	
	Infection Prevention and Control					
	Enhanced Infection prevention and Control	# of HCW trained on IPC	145	167	2	NCCG/PARTNERS
		# of IPC IEC materials printed and distributed	500	575	1.5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# new 2023 IPC guidelines printed and disseminated	70	81	3	NCCG/PARTNERS
		# IPC review meetings conducted	4	5	0.5	NCCG/PARTNERS
		#of health facilities assessed on HAIs	8	9	1	NCCG/PARTNERS
		# HAI surveillance conducted	6	7	1	NCCG/PARTNERS
		Sub Total			9	
	Healthcare Waste Management					
	Health care waste management	# of disseminated policies, guidelines, and standards	1	1	1	NCCG/PARTNERS
		# of Public health facilities disposing off HCW appropriately	124	124	4	NCCG/PARTNERS
		# no of improved infrastructure, commodities and equipment supply	-	1	28	NCCG/PARTNERS
		#no of staff with increased capacity, training and awareness	500	500	1	NCCG/PARTNERS
		% advocate for more resource to increase efficiency	15	20	4	NCCG/PARTNERS
		# Promote best practices in HCWM system	2	2	0	NCCG/PARTNERS
		# Strengthen M&E and operational research	2	2	1	NCCG/PARTNERS
		Sub Total			39	
	County Funeral, Cemetery and Crematoria Services					
	Strengthened coroner services	A County policy on handling, preservation, autopsy service, transportation, disposal, exhumation and repatriation, in accordance with the framework of national policies formulated.	-	1	2.5	NCCG/PARTNERS
		# of postmortems conducted	1,250	1,500	8.5	NCCG/PARTNERS
	Improved funeral services	A county policy to regulate public and private cemeteries, funeral parlors, crematoria and other burial sites was formulated.	-	1	2.5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# of public and private cemeteries, funeral parlors and crematoria licensed and regulated.	200	500	1	NCCG/PARTNERS
		# of bodies admitted	12,063	15,000	70	NCCG/PARTNERS
		# of bodies embalmed	19,957	7,500	80	NCCG/PARTNERS
	Strengthened Cemetery and crematoria services	A functional public cemetery	1	2	100	NCCG/PARTNERS
		A functional crematoria equipped with adequate equipment	1	2	40	NCCG/PARTNERS
		# bodies cremated			15	NCCG/PARTNERS
		Sub Total			319.5	
	Enviromental Health Services Total				579.4	
Health Policy, Planning & Health Financing	Health Planning and Financing					
	Enhanced Healthcare Planning and budgeting	# of health sector procurement plan developed and disseminated	1	1	8	NCCG/PARTNERS
		# of health sector budget estimates developed and disseminated	1	1	8	NCCG/PARTNERS
		# of Quarterly financial review workshops	4	4	6	NCCG/PARTNERS
		# of MTEF report developed (planning workshops and public participation forums)	4	1	8	NCCG/PARTNERS
		AWP developed	1	1	4	NCCG/PARTNERS
		Sub Total			34	
	Healthcare Financing strengthened	# of County Health Facilities supported on meeting SHI empanelment and compliance requirements.	124	124	4	NCCG/PARTNERS
		# activities on promotion of enrollment of residents into SHI, using Nairobi City County Government (NCCG) facilities as access points conducted.	5	10	5	NCCG/PARTNERS
		# activities conducted enforcing the provisions of the FIF Act 2023 to optimize health facility revenue utilization.	5	10	5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# of support from donor contributions, including Corporate Social Responsibility (CSR) efforts, both on-budget and off-budget.	2	10	8	NCCG/PARTNERS
		# of sessions to organize annual round table discussions with donors and development partners to share priorities and align efforts and resources.	5	10	10	NCCG/PARTNERS
		# of Biannual stakeholder engagement fora conducted	5	10	5	NCCG/PARTNERS
		# engagements with the County Assembly to advocate for an increase in the health budget allocation	2	5	3	NCCG/PARTNERS
		# of sessions to boost public awareness campaigns to highlight revenue-generating services, such as inoculation services	2	5	4	NCCG/PARTNERS
		# of County Health Facilities empanelled in Private Insurance Schemes	124	124	5	NCCG/PARTNERS
		# of quarterly performance reviews to assess the relationship between revenue generation and service delivery.	1	4	5	NCCG/PARTNERS
		Sub Total			54	
	Health Policy and Regulations					
	Enhanced governance and strengthened health systems	# of health legislation proposals formulated	4	4	10	NCCG/PARTNERS
		# existing health policies reviewed	4	4	10	NCCG/PARTNERS
		# new health policies formulated and launched	4	4	6	NCCG/PARTNERS
		Nairobi County Hospital Strategic Plan reviewed and disseminated	20	20	6.5	NCCG/PARTNERS
		# operational documents i.e. SOPs, strategy, standards, guidelines frameworks and policy implementation support documents developed and disseminated	20	20	4.5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
	Strengthen Systems for Tracking Legislative and Policy Implementation and Monitoring	# policy documents under implementation reviewed and reports disseminated	20	20	3.5	NCCG/PARTNERS
		# health policy and regulations implementation monitoring tools developed, digitized and disseminated	1	1	5	NCCG/PARTNERS
		# health policy evidence based researches conducted and reports disseminated	4	4	5	NCCG/PARTNERS
		A Policy legislation and regulatory framework developed and disseminated	1	1	5	NCCG/PARTNERS
	Strengthened Structures for Legislation and Policy Development and Review	# capacity building sessions for evidence based and inclusive policy development and review conducted	10	10	5	NCCG/PARTNERS
		Policy development prioritization matrix developed and disseminated	1	1	2	NCCG/PARTNERS
	Strengthened Engagement and Coordination of Policy Development and implementation	A policy tracking dashboard developed, disseminated and operationalized	1	1	2	NCCG/PARTNERS
		# policy implementation monitoring tools developed and disseminated	1	1	2	NCCG/PARTNERS
		# stakeholders in health policy engaged with including Private Sectors	5	3	3	NCCG/PARTNERS
	Improved Governance Structures to Ensure Inclusive and Wider Engagements of State and Non-State Actors in Decision Making	# public accountability systems through inclusion of citizens' voices in health service delivery strengthened	1	4	8	NCCG/PARTNERS
		A repository of CSOs mapped to be engaged in public participation on health policy issues	1	1	1	NCCG/PARTNERS
		# Public Participation and public engagement activities on health-related policy issues conducted	1	2	4	NCCG/PARTNERS
		# Capacity building sessions on public engagements for health care workers conducted	4	8	5	NCCG/PARTNERS
	Strengthened Capacity and Commitment of Leadership to Advance Shared Goals	# Capacity Building sessions of CSO's leadership and to facilitation of effective engagements conducted	2	4	4	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# Capacity building on public engagements for health care workers conducted	2	4	8	NCCG/PARTNERS
	Strengthened structures for evidence-based health sector policy development, implementation, and reviews	A Health Bill developed and cascaded	1	1	4	NCCG/PARTNERS
		A job description for Health developed and scacaded	1	1	4	NCCG/PARTNERS
		A health wellness and nutrition organogram developed and disseminated	1	1	2	NCCG/PARTNERS
		Service charters developed at all levels and cascaded	4	4	5	NCCG/PARTNERS
		# Customer Satisfaction Survey conducted and and disseminated	20	30	5	NCCG/PARTNERS
		# engagement sessions conducted with the private sectors on health policies buy-in for smooth implementation	1	2	4	NCCG/PARTNERS
		A collaborative system between stakeholders and the county on health policies in line with national health policy developed and disseminated	1	1	4	NCCG/PARTNERS
Health Policy and Regulations Total					127.5	
Health Policy, Planning & Health Financing Total					215.5	
Public Health Total					2,379.70	
Wellness, Nutrition and School Feeding	Wellness					
	Promote healthy lifestyle to reduce modifiable risk factors for Non-Communicable Diseases.	# Wellness centers established in the city	1	3	390	NCCG/PARTNERS
		# Biannual Wellness weeks celebrated	4	2	10	NCCG/PARTNERS
		# Health campaigns promoting messages on healthy lifestyle and wellness	4	4	6	NCCG/PARTNERS
		# staff recruited and deployed to the wellness centers	20	60	3	NCCG/PARTNERS
		#seeking personalized wellness risk assessment	1	5,000	10	NCCG/PARTNERS
		#Online wellness portal established	1	1	2	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		#Seeking online counseling for specific wellness needs	100	2,000	3	NCCG/PARTNERS
	Develop and disseminate policy guidelines and legislation.	#Wellness policy and guidelines developed and disseminated	1	-	10	NCCG/PARTNERS
		#Mental Health bill drafted and tabled at the county assembly	1	-	10	NCCG/PARTNERS
		# of staff trained on wellness modules	50	100	10	NCCG/PARTNERS
		Sub total			454	
	Nutrition					
	Enhance Multi-sectoral collaboration	#Private public partnership events	4	4	10	NCCG/PARTNERS
		#Stakeholders' fora held	2	4	4	NCCG/PARTNERS
	Creation of distribution networks for the human Milk Bank at Pumwani Maternity hospital	#Satellite Human Milk Banks established	1	2	5	NCCG/PARTNERS
		#collection points for the Human Milk Banks established	1	4	4	NCCG/PARTNERS
		# of donor pathways for the Human milk bank	2	4	4	NCCG/PARTNERS
		#of small and sick new-borns fed on Donor human milk	800	700	3.5	NCCG/PARTNERS
		# of staff trained on Human milk banking	50	100	9	NCCG/PARTNERS
	Implement Nutrition Assessment, Counseling and support (NACS) for clients seeking care in health facilities	# health facilities implementing Nutrition assessment counseling and support	126	70	5	NCCG/PARTNERS
		% of children under 5 years underweight	5	5	2	NCCG/PARTNERS
		% of children under 5 years stunted	11	11	3	NCCG/PARTNERS
		% of children under 5 years with Acute Malnutrition <-2 score	2	2	3	NCCG/PARTNERS
		% Adults Overweight or obese (>25 kg/M2)	29	28	5	NCCG/PARTNERS
		% of pregnant women receiving Iron Folate for at least 90 days	93	95	1	NCCG/PARTNERS
		% children aged 6 - 59 months receiving Vitamin A supplements twice a year	68	70	1	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
	Implement Baby Friendly Initiatives targeting the workplace, Community Health Units and health facilities to improve infant feeding practices.	% infants 0-6 months on exclusive breastfeeding	90	57	1	NCCG/PARTNERS
		# health facilities implementing Baby Friendly Hospital Initiative (BFHI)	5	8	12	NCCG/PARTNERS
		#Community Health Units implementing Baby Friendly Community Initiative (BFCI)	5	8	12	NCCG/PARTNERS
		#markets with creches to care for traders' children	8	10	40	NCCG/PARTNERS
		#staff trained on Baby friendly initiatives (BFCI & BFHI)	100	100	5	NCCG/PARTNERS
		# nutrition staff recruited and deployed	20	20	13.5	NCCG/PARTNERS
		Sub Total			143	
		Schoolfeeding Program				
	Improved health and nutrition of school going children	Operations and maintenance of Central kitchens and other civil works	10	17	500	NCCG/PARTNERS
		Provide school meals through the Dishi na County school feeding program for public ECDE learners and pupils in primary school and Junior secondary schools	200,000	320,000	1,528.00	NCCG/PARTNERS
		Conduct advocacy, communication and social mobilisation for Dishi na County to various stakeholders	3	10	16	NCCG/PARTNERS
		Develop the Dishi na County School Feeding program Manual	1	1	5	NCCG/PARTNERS
		Develop the Nairobi City County School Feeding policy	1	1	10	NCCG/PARTNERS
		Conduct experience sharing visits to centres of excellence in school feeding	1	2	7	NCCG/PARTNERS
		Develop legislation for the Dishi na County Nairobi School Feeding program	-	1	5	NCCG/PARTNERS
		Disseminate and train staff on the contextualised Nairobi County comprehensive school health policy	100	200	2.5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		Develop and disseminate Information Education and Communication materials on school nutrition	-	1	3	NCCG/PARTNERS
		Bi annual nutrition assessment of school going children in ECDE (3-5 years	27,100	32,000	0.7	NCCG/PARTNERS
		Annual nutrition assessment of school going children in Grades 1-9 (6-15 years)	257,500	280,000	2.5	NCCG/PARTNERS
		Deworm school going children 3-14 years	257,500	280,000	1	NCCG/PARTNERS
	Conduct a Bi-annual health and nutrition assessment of learners in primary schools and ECDs.	# of school going children with nutrition status assessed bi-annually		265,225	53	NCCG/PARTNERS
		# of school going children dewormed		265,225	0	NCCG/PARTNERS
		# of school going children <59 months supplemented with vitamin A	890,000	265,225	0	NCCG/PARTNERS
		Sub Total			2,133.70	
	Nutrition, Wellness & School Feeding Total				2,730.70	
PHC/ Family Health Services		Primary Healthcare Services				
	Primary Care networks established and operationalized	# of community health units linked to primary care networks	174	574	0	NCCG/PARTNERS
		# No of outreaches/Inreaches held from facility to community	13	119	10	NCCG/PARTNERS
		# of functional primary care networks	3	14	160	NCCG/PARTNERS
		# house hold visits	3	85	0.5	NCCG/PARTNERS
		# quarterly PHC TWG	1	4	2	NCCG/PARTNERS
		# of PCNs gazetted	-	17	0.2	NCCG/PARTNERS
		# PCNs stakeholders forums	-	20	0.5	NCCG/PARTNERS
		# Research documentation on PCN	-	17	1	NCCG/PARTNERS
		Primary Healthcare Services			174.2	
		Reporductive, neonatal and child health services				

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
	Access to Reproductive Health Services, maternal, neonatal and child health services	No. deliveries conducted by skilled attendant	135,211	175, 996	0	NCCG/PARTNERS
		No. of women of reproductive age receiving family planning services	432,173	700,000	6	NCCG/PARTNERS
		No. of HCWs trained in Focused Antenatal care	120	100	3	NCCG/PARTNERS
		No. of HCPs trained on MNCH module	100	150	6	NCCG/PARTNERS
		No. of HCWs trained on EmoNC Skills	100	100	3	NCCG/PARTNERS
		No. HCWs trained on new FP methods 1 and 2	100	150	5	NCCG/PARTNERS
		No. of Quaterly MPDSR Comittee meetings held	4	4	1	NCCG/PARTNERS
		Reporductive, neonatal and child health services			24	
		Adolescent and Youth Friendly Health Services				
	To treat and Manage childhood morbidities of Morbidity	No. of preterm and low birth weight neonates initiated on kangaroo care	5,482	5,982	4	NCCG/PARTNERS
		No. of children under 5 years with pneumonia treated with Amoxicillin DT	58,859	59,359	6	NCCG/PARTNERS
		No. of children under 5 years with diarrhoea treated with ORS and Zinc in the facility	108,578	109,578	8	NCCG/PARTNERS
	To increase demand and access to adolescent and youth responsive services	No. of health facilities providing adolescents and youth responsive services	48	65	8	NCCG/PARTNERS
		No. of health care workers trained on AYFS	100	120	2	NCCG/PARTNERS
		No. of specific youth dialogues held	40	40	2	NCCG/PARTNERS
		No. of adolescent TWGs held	2	2	1	NCCG/PARTNERS
		No. of integrated AYPs outreaches held	40	40	2	NCCG/PARTNERS
		No. of support supervision held	4	4	1	NCCG/PARTNERS
		Adolescent and Youth Friendly Health Services			34	
		Sexual Gender Based Violence Services				
		No.of functional Tumaini Clinics	46	50	2.5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
	To Increased demand and access to quality GBV s services	No. of survivors accessing SGBV services	6,970		1	NCCG/PARTNERS
		No. of health facilities providing quality SGBV services	47	50	2.5	NCCG/PARTNERS
		Hold TWGS and biannually stakeholder forums	2	2	4	NCCG/PARTNERS
		No.of PSS/Gender Trainings	4	4	1	NCCG/PARTNERS
		No. of GBV programme review forums	4	4	1	NCCG/PARTNERS
	To reduce and report on violence and Injuries	% new outpatient cases attributed to Road traffic Injuries	-		0.5	NCCG/PARTNERS
		% new outpatient cases attributed to other injuries	-		0.5	NCCG/PARTNERS
		% of population experiencing sexual and gender based violence	-		0.5	NCCG/PARTNERS
		Sexual Gender Based Violence Services			13.5	
	PHC/ Family Health Services Total				245.7	
Clinical and Rehabilitative Services		Noncommunicable Diseases				
	Reduced non communicable conditions	# of clients screened for NCDs	360,000	400,000	43	NCCG/PARTNERS
		# of ACSM activities on prevention and control of NCDS	36	36	40	NCCG/PARTNERS
		# of clients treated for other NCDs	120,000	140,000	140	NCCG/PARTNERS
		# of clients treated for high blood pressure	92,697	111,237	93	NCCG/PARTNERS
		# of clients treated for diabetes	123,062	147,674	140	NCCG/PARTNERS
		%age of required NCD Commodities procured	0	1	334	NCCG/PARTNERS
		Number of staff Capacity Built	100	150	14	NCCG/PARTNERS
		# of women of reproductive age screened for cervical cancer	50,000	50,000	5	NCCG/PARTNERS
		# of women screened for breast cancer	50,000	50,000	3	NCCG/PARTNERS
		# of health care workers capacity build on breast and cervical cancer screening	200	200	5	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# of men above 40 years screen for prostate cancer using PSA test	5,000	5,000	1	NCCG/PARTNERS
		A cancer center established in one of the county referral facilities	1	1	100	NCCG/PARTNERS
		# Biannual Wellness weeks celebrated	2	2	14	NCCG/PARTNERS
		Noncommunicable Diseases Total			932	
		Sexual Gender Based Violence Services				
	Increased promotion of wellness, mental wellbeing and prevention of mental disorders	# of people screened and treated for mental, neurological and substance use disorders	15,000	20,000	10	NCCG/PARTNERS
		# of patients with mental health conditions accessing psychotropic	2,500	3,000	20	NCCG/PARTNERS
		# of facilities offering integrated mental health services	40	50	3	NCCG/PARTNERS
		# of mental health practitioners employed	7	15	30	NCCG/PARTNERS
		#of county mental health policy documents developed/County mental Health Bill	1	1	5	NCCG/PARTNERS
		# of level IV facilities offering inpatient psychiatry services for Adults, Children & Adolescents and Perinatal women	1	1	20	NCCG/PARTNERS
		# of healthcare workers capacity build on mental health	100	150	7	NCCG/PARTNERS
		# of community mental health awareness sessions held	40	40	0	NCCG/PARTNERS
		# of rehabilitation centres established	1	1	20	NCCG/PARTNERS
		Mental Health Services Total			115	
		Clinical Services				
	Clinical services- Increase access to promotive, preventive and curative oral health service	# of Clinical mentorships done in the 10 sub counties and level 5 hospitals	30	60	2	NCCG/PARTNERS
		# of health care workers capacity build	160	300	5	NCCG/PARTNERS
		# of quality audit and management meetings held	4	8	1	NCCG/PARTNERS

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		# 0f Quality Thematic medical camps done	167	200	4	NCCG/PARTNERS
		Clinical Services Total			12	
		Nursing Services				
	NURSING SERVICES	*# of training Non on pharm management*	1	2	2	NCCG/PARTNERS
		# of nursing services supportive supervision conducted	4	4	0.5	NCCG/PARTNERS
		# of nursing QI projects completed	2	4	2	NCCG/PARTNERS
		# of Nursing services review meetingd	4	4	1.5	NCCG/PARTNERS
		# of induction training done	-	1	2	NCCG/PARTNERS
		Nursing Services Total			8	
	Dental Services	Dental Services				
		#of supportive supervisions done	2	4	0.5	NCCG, PARTNERS
		#of Dental CME done	12	12	1	NCCG, PARTNERS
		#of scientific conferences attended	2	4	1	NCCG
		#of Nurses and CHPs trained on oral health	300	500	5	NCCG, MOH,COLGATE PALMOLIVE
		#of school focused oral health promotion	15	20	5	NCCG, KDA, COLGATE, PARTNERS
		Dental Services Total			12.5	
		Rehabilitative Services				
		# of facilities offering medical rehabilitation services	14	15	1	NCCG
		No. of children 12 years and below discharged on successful rehabilitation	570	600	1	NCCG
		No. of children 12 months and below with delayed deveopmental delays newly identified and started on rehabilitative care	3,653	3,800	1	NCCG

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		No. of PWDs assessment forms verified and signed	3,334	3,500	0.5	NCCG, PCPWD
		No. of health care workers trained on sign language	8	10	1	NCCG, GEM Trust, APDK, CIHEB
		No. of assistive devices fabricated and issued to clients	3,990	4,100	2	NCCG, GEM Trust, APDK, CIHEB
		No. of healthcare workers trained or sensitized on rehabilitative services and disabilities	210	280	2	NCCG, GEM Trust, APDK, CIHEB
		No. of persons with disabilities newly identified and referred for rehabilitation	10,247	11,000	1	NCCG, GEM Trust, APDK.
		No. of persons with disabilities receiving rehabilitation services	20,991	23,000	2	NCCG
		No. of people with disabilities assessed for registration with National council for PWDs	5,693	5,700	2	NCCG, GEM Trust, APDK, TAF, KRCS, AKU
		No. of disability and rehabilitative services out reaches/ in reaches held	13	12	2	NCCG, GEM Trust, APDK, TAF, KRCS, AKU
		No. CHPs trained on prevention, early identification and referral disabilities	149	200	1.5	NCCG, GEM Trust, APDK, TAF, KRCS, AKU
		Rebilitative Services Total			17	
		Radiology and Diagnostic Services				
	Radiology and diagnostic services	No. of support supervision to all radiology department in Nairobi county	4	4	0.3	NCCG/ Partners
		No. of staffs that are protected from radiation	15	15	0.5	NCCG/ Partners
		Radiology and diagnostic services			0.8	
		Emergency and Referral Services				
	Emergency and referral services	% of health care workers trained on emergency & trauma care services	300	400	5	NCCG/ Partners
		# Emergency referral tool developed	3	4	0.2	NCCG/ Partners

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		Support for toll free number (1508)			10	NCCG/ Partners
		Fuel for ambulances			10	NCCG/ Partners
		# supportive supervision conducted	1	2	0.5	NCCG/ Partners
		Emergency and referral services			25.7	
		Research and Development				
	Research and Development	# of research guidelines and standard operating procedures developed and disseminated	1	3	1	NCCG/ Partners
		Annual Health Scientific Research Conference	1	1	150	NCCG/ Partners
		# of research review meetings held	12	24	1	NCCG/ Partners
		# of operational research done and findings shared	2	2	4	NCCG/ Partners
		# of research scientific conferences organized/attended	4	3	17	NCCG/ Partners
		Accreditation of the Research Ethics committee by NACOSTI	-	-	0	NCCG/ Partners
		Establishment and equipping the Research Office	1	1	5	NCCG/ Partners
		# of staff trained on operational research	50	100	2	NCCG/ Partners
		Research and Development			180	
		Blood Services				
	Blood transfusion services	Enforce compliance of national standards in Public, private, and FBOs transfusing and facilities within the county	1	1	2	NCCG/ Partners
		Sign onto the National Blood(and organs) management information system	1	1	2	NCCG/ Partners
		Share blood,tissue and organs as a National resource.			2	NCCG/ Partners
		# of human resource in donation, transfusion and county satellites and	2	30	3	NCCG/ Partners

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		expertise mix based on the functions and workload				
		Guide implementation of Quality standards/services for blood donation drives	1	1	2.5	NCCG/ Partners
		Guide in local mobilization of blood donations	-		2.5	NCCG/ Partners
		Maintain the structures and standards of blood(and where applicable) cell, tissue and organ establishments.	-		4	NCCG/ Partners
		Oversee the transfusion services and where applicable transplant services within the county	-		1	NCCG/ Partners
		Undertake Blood testing as per National standards		-	1	NCCG/ Partners
		# of support supervision to an establishment or blood transfusing units			2	NCCG/ Partners
		% of health workers with Blood transfusion services skills	30	16	2	NCCG/ Partners
		Blood Satellite centre Establishment	1	-	3	NCCG/ Partners
		# of county-public facilities with Hemovigilance reporting			2.5	NCCG/ Partners
		# of copies of data collection and hemovigilance reporting tools			2	NCCG/ Partners
		# of County Blood and Blood products M&E TWG meetings 2 annually	-		2	NCCG/ Partners
		# of health workers trained on DAMU-KE Blood integrated management information systems	5		2	NCCG/ Partners
		# of Hemovigilance supportive supervision conducted on data management (4)	2		3	NCCG/ Partners
		# of quarterly DQA conducted at all blood transfusion service delivery levels	-		2.5	NCCG/ Partners
		No of health facilities audited for Quality of blood services	-	-	2.5	NCCG/ Partners

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		No of staff trained on Safety in blood and blood products	200	50	4	NCCG/ Partners
		Availability of real-time end-to-end visibility of tracer Blood products through automation			1	NCCG/ Partners
		Proportion of Health facilities with stock out for blood donation commodities for 7 consecutive days in a month.	2		2	NCCG/ Partners
		Sub Total			50.5	
		Clinical and Rehabilitative Services Services Total			1,353.50	
	Medical Services Total				1,599.20	
Health Facilities Management	HMIS/ M&E					
	Provide quality data/information to meet needs and expectation of users5	# of biannual review meetings held (performance reviews)	2	2	6	NCCG/ Partners
		# of meetings with the SCHRIOs for data review and feedback reports	4	4	6	NCCG/ Partners
		# of public facilities with integrated established Electronic Medical records	22	122	15	NCCG/ Partners
		# of copies of data collection and reporting tools(health facility and community printed and distributed	6,000	4,000	5	NCCG/ Partners
		# of County M&E TWG meetings 2 annually	2	2	3	NCCG/ Partners
		# of health workers trained on integrated health information systems	200	2,805	28	NCCG/ Partners
		# of supportive supervision conducted on data management (4)	4	4	1	NCCG/ Partners
		# of quarterly DQA conducted at all service delivery levels	4	2	1	NCCG/ Partners
		HMIS/ M&E Sub Total			65	
		Quality Assurance/ Improvement				
	Improved Quality of health services	No of health facilities audited for Quality of services	55	100	1.6	NCCG/ Partners

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		No of functional QITs	300	210	2	NCCG/ Partners
		HSDA	1	1	10	NCCG/ Partners
		No of staff trained on e-eKQMH	200	200	4	NCCG/ Partners
		No. of accredited health inspectors	8	17	1.2	NCCG/ Partners
		No of facilities inspected for licensing	200	240	6.7	NCCG/ Partners
		No of routine inspection conducted to facilities	-	360	10.1	NCCG/ Partners
		Quality Assurance/ Improvement Sub Total			35.6	
		Health Products and Technologies				
	Health Products and Technologies security enhanced	Availability of real-time end-to-end visibility of tracer HPT through automation	22	25	1,536.00	NCCG/ Partners
		Proportion of Health facilities with stock out for the tracer essential HPT for 7 consecutive days in a month.	<0.05	<0.05	1	NCCG/ Partners
		Availability of 3 regional warehouses for HPT	1	1	150	NCCG/ Partners
		Customization and dissemination of key policy documents for HPT	2	2	5	NCCG/ Partners
		No. of healthcare workers capacity built on HPT management	150	150	1.5	NCCG/ Partners
		No. of HPT review meetings held	4	4	1	NCCG/ Partners
		No. of HPT Data Quality audits conducted	4	4	1	NCCG/ Partners
		No. of HPT technical support supervisions done	4	4	0.5	NCCG/ Partners
		No. of HPT order cycles done	4	4	1	NCCG/ Partners
		No. of market price surveys conducted	2	2	0.5	NCCG/ Partners
		Commodity Security TWGs meetings held	4	4	1	NCCG/ Partners
		Average lead time from ordering to delivery at health facility(days)	14	14	1	NCCG/ Partners

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		no. of operational research done in HPT	2	2	1	NCCG/ Partners
		Health Products and Technologies Sub Total			1,700.50	
		Health Facilities Management			1,801.10	
Health Facilities Adminstration		Health Facilities Administrative Services				
	Enhanced administrative and support services	# of health personnel trained on government approved trainings	100	66	9.1	NCCG/ Partners
		# of health personnel trained in technical/professional trainings	150	100	35	NCCG/ Partners
		#of staff sensitized on National Values and principles	1,200	170	1.5	NCCG/ Partners
		# of Asset management plan(disposal, inventory, maintenance, repair purchase etc.) developed and reviewed	-	1	15	NCCG/ Partners
		Health Facilities Administration Sub Total			60.6	
		Health capital projects				
	Health capital projects implemented	Capital projects implemented	108	64	2,326.00	NCCG/ Partners
		Medical and hospital equipment and plants maintained	124	124	18	NCCG/ Partners
		Health Capital Projects Sub Total			2,344.00	
	Health Facilities Administrative Services				2,404.60	
	Health Facilities Total				4,205.70	
General Health Administration Headquarters		Human Resources for Health				
	Human Resources for Health	Staffing costs - salaries and training	7,000	8,000	10,000.00	NCCG/ Partners
		Human Resources for Health Total			10,000.00	
		General Health Administration				
	General Health Administration	# of staff on performance contract	10	30	0.5	NCCG/ Partners
		% of staff on performance appraisal	100	6,000	1	NCCG/ Partners
		# of CHMT meetings held	12	12	0.3	NCCG/ Partners

Sub-Program	Key Output	Key Performance Indicators	Baseline 2024/25	Planned targets 2026/2027	Resource Requirement (KSh. in M's)	Source of fund
		General Health Administration Total			1.8	
	General Health Adminisitration Headquarters Total				10,001.80	

Table 3.3 Projects for FY 2026-2027 - HWN

Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh. In M,s.)	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Mbagathi District Hospital	Construction of medical block for OPD, HDU and ICU at Mbagathi Hospital	Kenyatta Golf Course ward, Kibra	Construction of a medical block to expand scope of services offered	185,000,000	Q1 - Q4	1 No. new medical block	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Mbagathi District Hospital	Solarization of Mbagathi Hospital	Kenyatta Golf Course ward, Kibra	Installation of solar panels and its accessories	27,000,000	Q3	Solar system installed	1	New	Health Facilities Sub Sector	Green economy	NCCG
Pumwani Maternity Hospital	Construction of a modern kitchen at Pumwani Maternity Hospital	Pumwani ward, Kamukunji	Construction of a new kitchen block	46,183,000	Q1 - Q4	1 No. kitchen block	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Pumwani Maternity Hospital	Construction of a warehouse for health products and technologies at Pumwani Hospital	Pumwani ward, Kamukunji	Construction of a warehouse as per the availed plan	100,000,000	Q1 - Q4	1 No. warehouse constructed	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Pumwani Maternity Hospital	Establish a Satellite Blood Bank Centre at Pumwani Maternity Hospital	Pumwani ward, Kamukunji	Construction of a new block to establish a satellite blood centre	45,000,000	Q1 - Q4	1 No. Medical block constructed	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Pumwani Maternity Hospital	Solarization of Pumwani Maternity Hospital	Pumwani ward, Kamukunji	Installation of solar panels and its accessories	27,000,000	Q3	Solar system installed	1	New	Health Facilities	Green economy	NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh. In M,s.)	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
									Sub Sector		
Mama Lucy Kibaki Hospita	Construction and completion works including asociated mechnical, electrical and sewer works at Mama Lucy Kibaki Hospital - Phase 2	Komarock ward, Embakasi Central Sub County	Construction for completion of the existing medical project	160,000,000	Q1 - Q4	% of phase 2 accomplished	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Mama Lucy Kibaki Hospita	Expansion of Mama Lucy Kibaki mortuary	Komarock ward, Embakasi Central Sub County	Upgrade by construction of block to accommodate more coolers	25,000,000	Q1 - Q4	1 No. new medical block	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Mama Lucy Kibaki Hospita	Solarization of Mama Lucy Kibaki Hospital	Komarock ward, Embakasi Central Sub County	Installation of solar panels and its accessories	27,000,000	Q3	Solar system installed	1	New	Health Facilities Sub Sector	Green economy	NCCG
Mama Margaret Uhuru Hospital	Upgrade of Mama Margaret Uhuru Hospital	Kariobangi North ward, Embakasi North	Construction of an Administration block	85,000,000	Q1 - Q4	1 No. block	1	New	Health Facilities Sub Sector	Disability friendly	
Mama Margaret Uhuru Hospital	Solarization of Mama Margaret Uhuru Hospital	Kariobangi North ward, Embakasi North	Installation of solar panels and its accessories	27,000,000	Q3	Solar system installed	1	New	Health Facilities Sub Sector	Green economy	NCCG
Mutuini Hospital	Solarization of Mutuini Hospital	Mutuini ward, Dagoreti South	Installation of solar panels and its accessories	27,000,000	Q3	Solar system installed	1	New	Health Facilities Sub Sector	Green economy	NCCG
Health Centers &	Construction of a Level 2 health facility in Utalii ward	Utalii ward, Ruaraka	Construction works	11,154,345	Q1 - Q2	New dispensary	1	Ongoing	Health Facilities	Disability	NCCG

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Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh. In M,s.)	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Dispensaries									Sub Sector	friendly	
Health Centers & Dispensaries	Construction of a maternity wing at Umoja I Health Centre	Umoja I ward, Embakasi West	Construction & equipping	30,000,000	Q1 - Q2	Maternity Block	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Health Centers & Dispensaries	Construction of Kware dispensary – Kware Ward	Kware ward, Embakasi South	Construction & equipping	26,526,075	Q1 - Q4	New dispensary	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Health Centers & Dispensaries	Construction of a new Level 3 Hospital including perimeter wall and landscaping in Kayole Central ward	Kayole Central ward, Embakasi Central	Construction works & installation of gate	31,983,960	Q1 - Q4	New Health facility	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Health Centers & Dispensaries	Construction of Medical block at Kamiti Health Centre	Kahawa West ward, Roysambu	Construction of a new medical block to expand the scope of services provided	28,555,018	Q1 - Q4	1 new medical block constructed	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Health Centers & Dispensaries	Construction of a perimeter walls in health facilities	Eastleigh South ward, Kamukunji	Construction works & installation of gate	80,000,000	Q1 - Q4	Perimeter wall	10	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Health Centers & Dispensaries	Construction of perimeter wall and general renovations at Marurui health centre	Roysambu ward, Roysambu	Construction of perimeter wall, re-construction of the septic tank and general rehabilitation works	10,000,000	Q1 - Q2	% of work accomplished	1	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh. In M,s.)	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Health Centers & Dispensaries	Procurement of standby generators for Health Facilities	Various wards, County- wide	Construction of housing units, procurement, installation & commissioning	30,000,000	Q1 - Q4	# of generators procured	5	New	Health Facilities Sub Sector	Disability friendly	NCCG
Health Centers & Dispensaries	Construction of Utwala Fagilia Dispensary	Utawala ward, Embakasi East	Construction	40,000,000	Q2 - Q4	Medical block	1	New	Health Facilities Sub Sector	Disability friendly	
Health Centers & Dispensaries	Procurement and Installation of water purifiers in the health facilities	Various wards, County-wide	Installation & commissioning of the water purifiers	30,000,000	Q3 - Q4	# of health facilities installed with the machines	6	New	Health Facilities Sub Sector	Disability friendly	NCCG
Pumwani Nursing School	Expansion of Pumwani School of Nursing	Pumwani ward, Kamukunji	Construction of lecture halls, kitchen and dining hall	100,000,000	Q1 - Q4	1 New storey block constructed	1		Health Facilities Sub Sector	Disability friendly	NCCG
Makadara Hospital	Upgrade of the existing Makadara Hospital	Maringo/Hamza ward, Makadara	Construction of first floor with roof on the existing block including a ramp	35,000,000	Q1 - Q4	1 No. storey constructed on existing building	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Kayole II Hospital	Upgrade of the existing Kayole II Hospital	Kayole ward, Embakasi Central	Construction of new wards	26,900,000	Q1 - Q4	1 No. Medical block constructed	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Njenga Hospital	Upgrade of Njenga Hospital	Mukuru kwa Njenga ward, Embakasi South	Construction of a new medical block	100,000,000	Q1 - Q4	1 No. Medical block	1	New	Health Facilities Sub Sector	Disability friendly	NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh. In M,s.)	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
						constructed					
Njiru Hospital	Procurement of extra land for Njiru Hospital and constrution of perimeter wall	Njiru ward, Kasarani	Purchase of land, survey of the land and construction of perimeter wall	15,000,000	Q3	# of acres of land purchased & length of wall constructed	1	New	Health Facilities Sub Sector	Disability friendly	NCCG
Health Facility Administration	Establish ICT infrastructure to include Integrated Hospital Information Management System (IHIMS); biometric equipment, digital security system for all the 124 health facilities and GIS for health services.	Various wards, County-wide	Procurement of computers installation of an EMR system	50,000,000	Q3	# of computers & scanners procured	300	New	Health Facilities Sub Sector	Disability friendly	NCCG
Health Facility Administration	Equipping of County Health facilities	Various wards, County-wide	Procurement of assorted medical equipment	200,000,000	Q1 - Q4	Medical equipment procured	50	Ongoing	Health Facilities Sub Sector	Disability friendly	NCCG
Health Facility Administration	Procure moveable fireproof filing cabinets	Nairobi Central ward, Starehe	Procurement of filling cabinets	10,000,000	Q4	# of cabinets procured	4	New	Health Facilities Sub Sector	Disability friendly	NCCG

3.3 TALENT, SKILLS DEVELOPMENT & CARE

The Sector of Talent, Skills Development and Care is charged with the responsibility of providing Early Childhood Development & Education (ECDE); administration of County Bursaries and Scholarships; provision of Vocational Education and Training; Children and Rehabilitation Services; Family and Social Welfare Services; Control of Drugs and Pornography; Community Development Services; empowering the Youth through trainings, skills development and sensitization on topical issues; Identifying, nurturing and promoting talents through Sporting and Recreational activities; Enhance access to library and information services to promote a reading culture; and provision of sporting, recreational, library and social infrastructure that promotes National Cohesion and enhance Talent Development.

Sector Composition:

The sector is organized into three main Sub Sectors Namely;

I. **Early Childhood Development and Vocational Training** which has the following Sections:
   - i) Early Childhood Development and Education
   - ii) Vocational Education and Training
   - iii) Bursaries and Scholarships
   - iv) Child care services

II. **Social Services** Sub Sector which has the following Section
   - i) Children and Rehabilitation Services
   - ii) Family and Social Welfare
   - iii) Community Development
   - iv) Control of Drugs and Pornography

III. **Youth, Talent and Sports** Sub Sector that has the following Sections:
   - i) Youth Affairs
   - ii) Sports Services
   - iii) Talent and Recreational Services
   - iv) Library and Information Services

Vision: An empowered, self-sufficient Nairobi citizenry

Mission: To design and deliver high-quality Life-long Learning and Social Services that help Nairobians achieve self-sufficiency and overall well-being.

Sector Goal(s): The Sector aims to:

i. Achieve quality, accessible and sustainable educational and social services
ii. Care for the venerable members of our society including the aged
    Promote community and youth participation
iii. Social-economically empower youths and communities in Nairobi
iv. Provide information and Library services
v. Create a conducive environment for leisure, talent development and sporting activities

Sector Programmes for FY 2026/2027- TSC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26	Resource Requirement (Kshs. in M)	Source of fund
Programme Name: Early Childhood Development and Vocational Training						
Objective: To increase access and retention to quality ECDE						
Outcome: Improved access to quality Childcare, Pre Primary Education & Vocational Education and Training						
Development of Early Childhood Development and Education	To increase the enrolment and retention of learners in Pre-primary Schools To enhance quality ECDE	No of New ECDE centres Constructed	18	10	190	NCCG
		No of packets of milk provided	0	2.34 M	70.2	NCCG
		No of ECDE learners accessing digital learning services	22,000	35,000	70,000,000	NCCG
		No of ECD centres assessed	200	226	10	NCCG
		No of teachers provided with in-service training	1000	1010	10	NCCG
		No of learners receiving capitation grants	32270	35, 000	100	NCCG
		No of learners participating in Co-curricular activities	6,400	6,400	20	NCCG
		No of policy documents developed	**0**	**5**	**10**	**NCCG**
		No of parcels of land secured with perimeter wall for school development	1	5	50	NCCG
		No of classrooms to be constructed in congested ECDE Centers	0	100	250	NCCG
		No of Furniture (Chairs, Trapeziums tables, Teachers Desks and Chairs, Cupboards)	10,000 chairs 3,500 trapezium 500 desks 500 Teachers chairs	10,000 chairs 3,500 trapezium 500 desks 500 Teachers chairs	50	NCCG
		Rehabilitate 40 Pre Pry Schools	40	40	100	NCCG

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26	Resource Requirement (Kshs. in M)	Source of fund
Bursary and Scholarship	To improve transition and retention rate in Basic Education and tertiary institution	Number of indigent learners receiving Bursaries and scholarships	81,500	120,000	857.2	NCCG
Vocational Education and Training	To increase access & retention to quality Vocational Training and Education.	No. of New VTCs constructed	1	1	20	NCCG
		No of VTC equipped	11	11	10	NCCG
		No of VTCs rehabilitated	3	3	2	NCCG and partners KGN
		No. of ablution Blocks constructed	2	2	11	NCCG

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26	Resource Requirement (Ksh. in M)	Source of fund
Programme Name: Social Services						
Children and Rehabilitation Services	To increase access to protection and safeguarding services for street-connected and other vulnerable children	No. of Children rescued and rehabilitated	250	250	100	NCCG/ PARTNERS
		No. of Children with provided with psychosocial (counselling, therapy & trauma healing)	300	300	20	NCCG/ PARTNERS
		No. of Children reintegrated, re-socialized and reconciled with families.	100	100	200	NCCG/ PARTNERS
		No. of Case conferencing done	12	12	5	NCCG/ PARTNERS
		No. of personnel capacity built	20	20	50	NCCG/ PARTNERS
		No of community outreach & positive parenting awareness forums held	6	6	40	NCCG/ PARNERS
		no. of Charitable Children Institutions supervised	4	4	40	NCCG/ PARTNERS
		% of works in the construction of No of Ultra-modern Children Rehabilitation centres				NCCG/ PARNERS

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26	Resource Requirement (Ksh. in M)	Source of fund
	To increase awareness on child protection and welfare	No of caregivers trained and debriefed	28	28	80	NCCG/ PARTNERS
		No. of awareness campaigns held on Child Protection Policy		4	100	NCCG/ PARTNERS
		No. children days commemorated	3	5	80	NCCG/ PARTNERS
Family and Social Welfare	To provide Protection, care services & Psychosocial support to the Aged and other vulnerable persons/ Groups.	No of Clients provided with Psychosocial support	2800	2800	5	County
		No of older persons in the County facility provided with Care and protection	75	75	20	County/partners
		No of older persons provided with Care and protection through outreach programs	250	250	10	County/partners
		No of clients empowered with business skills training and startup kit.	250	250	10	County/partners
		No of Social Work exchange programs held	15	15	5	County
		No of policies Developed	1	1	10	County/partners
		No. personnel trained, de-briefed and supervised	21	23	5	County/partners
		No of older persons/institutions added in database/register	50	100	5	County/partners
Community Development	To Create market connectivity for community made products	No. of community exhibitions done	7	8	10	County
	To provide technical support for growth of groups	No. of group monitoring visits done	489	500	3	County/partner
	To improve Peer learning from best practices	No. of community exchanges done	7	8	3	County
	To engage communities and leaders in dialogue on issues that affect development and getting local possible interventions	No of community conversations done	17	24	1.5	County /partner
	To provide legal frameworks for community development operations in Nairobi	No of policies and guidelines developed	80%	100%	6	County/partner

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26	Resource Requirement (Ksh. in M)	Source of fund
	To provide needed skills for group development	No of leaders trained	19	24	3	County
		No of staff sensitized on Community Development practices	10	30	1	County
	To provide data for planning	No of Community groups participating in development activities	489	500	6	County/partner
	To empower women groups to start table banking	No. of women groups who have started table banking	67	80	5	County/partner
	To develop community groups resource base for growth	No. Of groups linked to resources	74	100	3	County/partner
	To devolve Community Development services to the grass root	No of Community Development Satellite offices established	-	2	3	County
Control of Drugs and Pornography	To increased awareness on dangers of drugs and pornography	No. of Education and information campaigns conducted on drugs and substance abuse	1	5	10	County/partners
		No of Education and information campaigns conducted on pornography	1	5	10	County/partners
		No of community sensitization forums held on dangers of drugs and substance abuse	9	17	10	County/partners
		No of community sensitization forums held on dangers of pornography	9	17	15	County/partners
		No of County Staff sensitized on drugs and substance abuse and pornography	23	25	10	County/partners
		No of social support groups formed to address drugs and substance abuse	-	17	5	County/partners

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Kshs. in M)	Source of fund
Programme Name: Youth, Talent and Sports						
Objective: To Social-economically empower youths, provide information and Library services and create a conducive environment for leisure, talent development and recreation activities						
Outcome: Socially empowered youth engaging in productive creative activities						

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Kshs. in M)	Source of fund
Youth Affairs	Capacity Building of youth on Digital Skills, Employability Skills, Life Skills, Entrepreneurship Skills etc.	No. of Youth Trained No. of Training sessions held List of participants, report Certificates	100	600	5.6	Partners/NCCG
	Sensitization of youth on mental wellness, Drugs, Alcohol and Substance Abuse, diverse opportunities available for youth etc.	No. of Youth Trained No. of Training sessions held List of participants, report Certificates	500	1000	4.7	Partners /NCCG
	Development of the Nairobi County Refugee Integration and Community Building Strategy	List of participants, Final Strategy launched, Implementation Matrix	0	1	5.3	Partners/NCCG
	Completion of the NCCG Youth Policy	List of participants, Policy Document, Implementation Matrix	0	1	6.4	Partners/NCCG
	Fully operational Youth Innovation Hub	No. of youth accessing the hub Handing over report No. of beneficiaries i.e. music production, content generation etc.	0	1	3.2	Partners/NCCG
Sports Services	Increased access to sporting activities and services	No of Sports Complexes established	4	4	2,800	COUNTY
		No of academies established to cater for different sports disciplines	1	1	50	COUNTY
		No of Basket Ball Courts constructed	5	5	12	PARTNERS
		No of play grounds rehabilitated	3	4	40	COUNTY
		No. of individuals with sports talent identified and nurtured	100	150	10	COUNTY
		No. of teams equipped with sporting kits	34	34	6.5	COUNTY
		No of Governor's tournaments/cups held	1	1	60	COUNTY
		No. of coaches trained/exposure tours	60	60	8	COUNTY
		No of Nairobi marathon competitions held	1	1	60	COUNTY
		No. teams subscribed to sports federations	17	17	4	COUNTY
		No. of sports and talents scholarships awarded	40	40	1.7	COUNTY
		No of Sports Festivals and tournaments held	7	7	70	COUNTY

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Kshs. in M)	Source of fund
		Established Sports fund	1	1	70	COUNTY
		No of KICOSCA EALASCA KYISA events participated in	3	3	50	COUNTY
		No. of Sports Policies developed	1	-	0	COUNTY
		No. of regulations developed	-	1	4	COUNTY
Talent and Recreational Services	To initiate for construction of new modern Recreational infrastructure	-No. of activities held -List of attendance -reports	2	5	160	NCCG
	To rehabilitating the existing facilities/social halls	-No. of activities held -List of attendance -reports	5	8	30	NCCG
	To equip the newly and existing facilities with modern equipment, training materials and furniture	-copy of local purchase order -photos	5	8	20	NCCG
	To organize talent Search activities/Recreational festival	-No. of talent search activities held - reports	6	8	5	Partners/NCCG
	To organize capacity building to vulnerable youth /group leaders and staff	-No. of awareness activities held - reports	4	8	5	Partners/NCCG
	To organize mixed Martial Activities	-No. of activities held - reports	2	4	2	Partners/NCCG
	To organize internal and external exchange programmes	-No. of activities held -reports	4	6	5	Partners/NCCG
Library and Information Services	Increased access to library services for people with disabilities Improved literacy and educational outcomes for people with disabilities Greater social inclusion and participation for people with disabilities	No. of people with disabilities who use the library No. of accessible library materials and resources No. of assistive technologies available No. of braille materials available	2	2	5	NCC/Partners
	Rehabilitation of MacMillan Library: Increased library usage Quality of rehabilitation work	Number of rehabilitated libraries	1	1	117	BookBunk Trust

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Kshs. in M)	Source of fund
	Conduct outreach programmes (book week events, book launches, book fairs (ASK) and printed publicity materials) in collaboration with partners and stakeholders	Number of outreach events conducted Number of people reached through outreach Number of printed publicity materials distributed	12	18	2	NCC/Partner
	Improved access to library resources and services for patrons. Better utilization of library resources	Patron satisfaction ratings Customer feedback	1	2	8	Partners/NCCG
	A newly constructed additional floor and other construction work to expand Kibera library's space	Percentage increase in library floor space No. of additional study spaces created and additional bookshelves installed	1	1	10	NCC
	A comprehensive regulatory framework for library services, including policies, procedures, and standards.	No of policies and procedures developed No. of stakeholders involved in the development process Percentage of staff trained on the new framework	1	1	1	NCC
	Ten new library officers recruited and hired	No. of library officer positions filled	5	5	10	NCC
	Information materials preserved and conserved to ensure their longevity	No. of items preserved/conserved Condition of preserved/conserved items	120 Volumes	150 Volumes	2	NCC
	A collection of new books added to the library's collection	Number of new books acquired Diversity of new books acquired Budget spent on new book acquisitions	5500 books	10,000 books	10	NCC/Partners
	A collection of special needs information materials acquired	No. of special needs information materials acquired Variety of special needs information materials acquired Budget spent on special needs information materials	1000 copies 5 assistive devices	1000 copies 5 assistive devices	5M	NCC/Partners
	Four reading tents with a capacity of 100 sitters each acquired and installed	No.of reading tents acquired and installed Seating capacity of the acquired tents	2	2	1	NCC
	Constructed ablution block	No. of Ablution blocks constructed	1	1	4.5	NCC

Sector Projects for FY 2026/2027- TSC

Sub-Programme	Project name and	Location	Description of activities	Estimated cost (Kshs. In M)	Time frame	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Source of fund
ECDE Infrastructure Development	Construction of 10 ECDE centres	Kagira Donholm Kware Kiwanja Lenana Saika New Kamukunji Kamulu Canon Apolo Mathare North	3 No. of classrooms, office, toilets and a kitchen	190	Q1-Q4	Complete ECDE Centers and enrolled learners	10	New	NCCG	NCCG
ECDE	Construction of 100 classrooms in congested schools	City Wide	8 by 6 classroom	250	Q1-Q4	Completed classrooms and enrolled learners	10	New	NCCG	NCCG
Infrastructure Development	Rehabilitate 40 Pre Primary Schools a	City Wide	Rehabilitation of classrooms	100	Q1-Q4	Rehabilitated classrooms and enrolled learners	40	Existing	NCCG	NCCG
VTCs infrastructure	Construction of a perimeter wall	Kiwanja Mathare	2	15	Q1-4Q	Complete perimeter wall	2	1 New and 1 existing	NCCG	NCCG
VTCs infrastructure	Construction of a toilet block	1. Kangemi 2. Kahawa Garissson	2	11	Q1-4Q	Completed ablution block	2	1 New and 1 existing	NCCG	NCCG
VTCs infrastructure	Rehabilitation of VTCs	1. Mathare 2. Waithaka 3. Kangemi 4. Dandora 5. Bahati 6. Kiwanja	6	6	Q1 – Q4	Rehabilitated centers	6	New	NCCG	
VTCs infrastructure	Construction of New VTC	Nyayo Highrise	1	20	Q1-4Q	Completed Administration block,	1	New	NCCG	NCCG

Sub-Programme	Project name and	Location	Description of activities	Estimated cost (Kshs. In M)	Time frame	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Source of fund
						workshop and ablution block				
VTCs infrastructure	Construction of ICT Labs	Kangemi	1	11	Q1-4Q	Completed ICT Lab	1	awarded	NCCG	NCCG
Social welfare infrastructure	Completion of Construction of perimeter fence at Mji wa huruma	karura	Construction	20M			1	ongoing	Social services	County
Social welfare infrastructure	Construction of care givers houses at Mji Wa huruma	karura	Construction Electrical Painting Plumbing Roofing	10M		No. of care givers houses	2	ongoing	Social services	County
Social welfare infrastructure	Purchase of van for mji wa huruma.	Karura	New van	9M		No. of Van purchased	1	ongoing	Social services	County
Children and Rehabilitation Services	Construction of ultra-modern rehabilitation centre	Ruai	Stractural Construction	16M		No. of ultra-modern centres	1	On-going	Children and rehabilitation services under social services	NCCG
Children and Rehabilitation Services	Construction of community resource center	Umoja 2	Construction	45M		No. of community centers constructed	1	-	Social services	County
Improvement of the Youth Centre	Construction of Ablution block at One Stop Centre	Starehe	Construction of an Ablution block	5M	Q2-Q3	Facility in place	1	New	Youth talent and sports sub-sector	County
Improvement of the Youth Centre	Gatina social hall (Construction or rehabilitation?)	Gatina ward	Complete constructed social hall	25M	1Q-4Q	Issuing of certificate of completion and handing over		New	Youth talent and sports sub-sector	NCC
	Mabatini social Hall	Mabatini ward	Constructed facility	25M	2Q-4Q	"		New	"	NCC

Sub-Programme	Project name and	Location	Description of activities	Estimated cost (Kshs. In M)	Time frame	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Source of fund
	(Construction or rehabilitation?)									
	Umoja 1 primary school (Construction or rehabilitation?)	Umoja I ward	Complete constructed social hall	25M	2Q-4Q	"		New	"	NCC
	Dandora 11 Youth Complex (Construction or rehabilitation?)	Dandora 11 ward	Complete facility	27M	2Q-4Q	"		Stalled	"	NCC
	Mwiki multi-storey social hall(Construction or rehabilitation?)	Mwiki ward	Complete constructed facility	52M	1Q-4Q	"		On-going	"	NCC
Improvement of the Youth Centre	Rehabilitation of Mathare North social hall	Mathare ward	General rehabilitation (plumbing, painting, tiling, electrical works, glazing works etc.)	10M				Not started		
Improvement of the Youth Centre	Rehabilitation of Kaloleni Social Hall	Mbotela makongeni ward	-Roof repair -Tiling works -plumbing -Electrical works -Painting -window repairs -washrooms	14M						
Improvement of the Youth Centre	Rehabilitation of Ngong road social Hall		-General rehabilitation (painting,	6M						

Sub-Programme	Project name and	Location	Description of activities	Estimated cost (Kshs. In M)	Time frame	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Source of fund
			electrical works, plumbing, tiling, windows, etc.							
Sports promotion	Pandpieri Stadium?	Githurai/Roysambu Sub -County	Completion of changing rooms and toilet	500	Q1 Q2 Q3 & Q4	Stadium completed	4	New	Sports department	NCCG
Sports promotion	Ndurarua BP Stadium?	Gatina/ Dagoretti South	Construction of fully fledged stadium	900	Q1 Q2 Q3 Q4	Stadium completed	1	New	"	NCCG
Sports promotion	Kahawa Stadium	Kahawa/ Roysambu Sub-County	Construction of fully fledged stadium	1b	Q1 Q2 Q3 Q4	Stadium completed	1	New	"	NCCG
Sports promotion	Mugumoini stadium	Mugumoini/Langata	Construction of stadium	400	Q1 Q2 Q3 Q4	Stadium completed	1	New	"	NCCG
Sports promotion	Rehabilitation of Huruma play ground	Kiamaiko/ Embakasi West	Upgrading to playable standards	10	Q1 Q2 Q3 Q4	Stadium upgraded	1	New	"	NCCG
Sports promotion	Rehabilitation of Kwa Reuben Playground	Kwa Reuben/Embakasi South	Upgrading to playable standards	10	Q1 Q2 Q3 Q4	Stadium upgraded	1	New	"	NCCG
Sports promotion	Rehabilitation of Undugu Highrise	Highrise/ Kibra	Upgrading to playable standards	10	Q1 Q2 Q3 Q 4	Stadium upgraded	1	New	"	NCCG

Sub-Programme	Project name and	Location	Description of activities	Estimated cost (Kshs. In M)	Time frame	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Source of fund
Sports promotion	Mugoya	South C/ Langata	Upgrading to standards	10	Q1 Q2 Q3 Q4	Stadium upgraded	1	New	"	NCCG
Library Services	Rehabilitate existing libraries (McMillan)	Starehe	Re-wiring Tiling Roofing Painting	117M	Q3-Q4	Rehabilitated library	1	New	Library	Donor
Library Services	Expansion of Kibera Community Library by constructing additional floor and construction of toilet block for users	,,	Seeking for approvals laying foundations, erecting walls, installing windows and doors, and completing interior fittings.		Q2-Q3	Percentage increase in library floor space Number of additional study spaces created Number of additional bookshelves installed			"	
Library Services	Construction of Ablution block at McMillan Library		Seeking approvals Site Preparation Material Procurement Plumbing and Sanitation Electrical Systems Tiling and Flooring Ventilation and Lighting		Q3	Constructed ablution block	No. of Ablution blocks constructed		"	

Sub-Programme	Project name and	Location	Description of activities	Estimated cost (Kshs. In M)	Time frame	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Source of fund
			Finishing Touches							

3.4 GREEN NAIROBI (ENVIRONMENT, WATER, FOOD AND AGRICULTURE)

GREEN NAIROBI (Environment, Water and Sanitation)

Vision

A clean and green environment, in a food-secure county with safe water for all

Mission

To sustainably improve the livelihoods of the Nairobi city county community through the provision of safe and reliable Water, a clean environment, and a resilient food system

Strategic Objectives

The strategic objectives for the sub-sector are:

- To improve solid waste management in the City
- To ensure compliance with environmental laws and regulations
- To ensure environmental sustainability and improve the aesthetic value of the city
- To improve access to clean, adequate water and sanitation services
- To increase access to reliable, affordable, and sustainable water supply and sanitation services by discharging of its functions
- To reduce the impacts of climate change through sustainable mitigation and adaptation plans
- To increase the use of clean and renewable energy
- To mainstream climate change interventions and strengthen the capacity to manage climate risks
- To provide water resource management, including catchment management and water quality assurance.
- To provide water and sanitation services, including policy and regulation as well as monitoring service delivery
- Oversee the control of the discharge of wastewater into the Nairobi River basin water courses
- Document the Nairobi rivers network, along which riparian areas and fragile ecosystems
- Formulation and implementation of water and sanitation policies, legislation, and regulations
- Coordinate water and sanitation stakeholders and partners under the county water and sanitation form
- Borehole siting and drilling oversight
- Supervision of sanitation-related facilities, including public toilets

Sector Programmes for FY 2026/2027- Environment, Water and Sanitation

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status (2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
Programme Name: Environment Management and Protection						
Objective 1: Administration and Support Services						
Outcome 1.1: Efficient service delivery to clients and stakeholders						
Administration and Support Services	Conducive work environment	No. of offices/ depots renovated of (Kaloleni &Lagos road)	0	1	10	NCC
		No. of container offices procured	0	4	12	NCC
		No. of renovated staff houses	0	8	8	NCC
		No. of renovated administration block at city park	0	1	20	NCC
	Raise level of automation	No. of computers/printer maintained/procured	53	10	2	NCC
	Raise staff competency level	No. of staff whose training needs have been identified. and addressed through training	185	185	10	NCC
	Raise staff safety and protection at work place	No. of staff Provided with working tools and protective gears.	4185	4185	85	NCC
	Improved staff productivity	No. of employees with extreme drug and substance Abuse and other psycho-social issues referred for Counselling	12	200	2	NCC
					149	
Objective 2: To improve solid waste management in the City						
Outcome 2.1 : Increased level of cleanliness in the City						

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status (2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
Solid Waste Management	Increased proper disposal of solid waste by Nairobians	No. of litter bins installed & serviced	500	1000	100	NCC
	Increased resource recovery	No. of Material recovery facilities MRF sheds built	1	2	40	NCC
	Procure additional Sweeping Contracts for areas outside CBD involving the Youths	No. of Sweeping Contracts in place	34	34	2190	NCC
	Effective & efficient waste collection & Transportation on fleet	Number of Skip loaders procured	0	14	231	NCC
		No of tippers procured	16	200	2000	NCC
		No. of Backhoe procured	0	1	18	NCC
	Reduced illegal dumping	No. of pick up procured	0	1	14	NCC
	Total				4593	
Outcome 2.2: Reduced Environmental impact of waste management by harnessing technology						
	Increased efficiency in the Dumpsite operations	Hire of additional heavy equipment Contracts at the final disposal site	15	15	750	NCC
		No. of bulldozers procured	0	4	160	NCC
		No. of excavators procured	0	5	150	NCC
		% reduction of turnaround time (Improving and maintenance of access roads, and Drainages) through procurement of hard-core, culverts, ballast, steel metal and river sand	120000	120000	264	NCC
		30 meter high mast flood lights	0	7	49	NCC
		Construction of office block at Dandora dumpsite	0	1	20	NCC
	Reduced waste generation	No. of sensitization forums	4	6	12	NCC
	Total				1405	
Objective 3: To manage County public recreational parks and improve the aesthetic value of the environment						
Outcome 3.1: Increased access to public recreational parks and open spaces						

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status (2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
Beautification, Recreation and Greening Services	To maintain parks and recreation grounds	No. of parks maintained & No. of visitors frequenting the parks	5	4	28.4	NCC
	Retrofication	Distance in km of walkways, & perimeter fence, ablution blocks renovated, office blocks constructed additional lighting, benches & litterbins, park benches installed.	1	1(City Park)	450	NCC
	Creation of neighborhood parks	No of parks established	0	1	60	NCC
	To enhance the aesthetic appeal of the City	No. of improved landscape spaces and others.	53	106	28	NCC
		No of cemetery improved and maintained	1	1	20	NCC
		No of roundabouts median and frontages beautified	20	20	20	NCC
		No. of light machinery procured	32	37	20	NCC
	Governance	Develop policy, Bill and regulations	1	1	30	NCC
	Enhancement of tree cover	No. of tree planted, area coverage	1,100,000	1,100,000	1319.24	NCC
	Total				1975.64	
Objective 4: To Protect Nairobians from Environmental pollution						
Outcome 4.1: Reduced noise pollution in the city						
Environmental Monitoring, Compliance and Enforcement	Reduced nuisances and complaints	No. of Noise meters procured	16	2	4	NCC
		No. of surveillance vehicles (double cabs)	1	5	25	NCC
	Educated and enlightened citizens	No. of Environmental Resource Centre Constructed and equipped	0	1	10	NCC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status (2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
	Improve quality of service water	No of water quality sampling kits procured	0	5	50	NCC
	Total				89	
Outcome 4.3 : Reduced Temperatures						
Climate Change and Air Quality Monitoring	Increased resilience to climate shocks	No. of resilience programs initiated	1	1	20	NCC
	Increased air quality monitoring in the city	No. of Air quality sampling kits procured	1	5	25	NCC
		No. of reference station & No. of city climate change system and services developed	2	1	20	NCC
		Maintained air quality reference stations	2	1	5	NCC
	Climate change awareness	No. of sensitization forums	12	12	12	NCC
	Increasing resilience to climate change	No. of innovative projects initiated	0	1	10	NCC
		Establishment and maintenance of city wide Air quality monitoring & management network	50%	86%	200	NCC

Programme Name: Water and Sanitation						
Objective: To increase access to clean and safe water						
Outcome: Improved access to clean and safe water						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund (NCC,PPP, JV, Patners e.t.c)
Water resource management	Drought mitigation	No. boreholes drilled, tested and equipped	4	10	100	NCC

Water services	Increased Water Availability	M3/day of water generated	665,600	665,600	2000	NCC/PPP
	Increased No. of households connected to clean water	% of households connected to clean water	84	90	120	NCC
Sanitation services	Improved sanitation	M^3/day waste water recycled for irrigation at Uhuru Park	2M3	4M3	20	NCC
		No of Ablution blocks constructed	4	6	72	NCC/PPP
		% of sewer coverage in the City	44	50		NCC

Sector Projects for FY 2026/27-Environment, Water and Sanitation

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issue	Source of fund
Solid Waste Management (Collection and Transportation)	Procurement, installation and servicing of 1000No. of litter bins	CBD, Uhuru & Central Park	Procurement, installation and servicing of litter bins	100,000,000	01/07/2026 to 30/06/2027	No. of Litter bins procured and installed	1000	New	NCCG	SDGs	NCCG
	Construction of 2No. of Material Recovery Facilities	Citywide	Construction of works	40,000,000	01/07/2026 to 30/06/2027	No. of Material Recovery Facilities constructed	2	New	NCCG	11, 12	NCCG
	Procurement of 14No. of skip loaders	Citywide	Procurement of skip loaders	231,000,000	01/07/2026 to 30/06/2027	No. of skip loaders procured and delivered	14	New	NCCG		NCCG

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issue	Source of fund
	Procurement of 200No. tippers	Citywide	Procurement of 10No. tippers	2,000,000,000	01/07/2026 to 30/06/2027	No. of tippers procured and delivered	200	New	NCCG		NCCG
	Procurement of 2No. of pick ups	Citywide	of pick ups	14,000,000	01/07/2026 to 30/06/2027	No. of pickups procured and delivered	2	New	NCCG		NCCG
	Procurement of 1No. Backhoe procured	Citywide	Procurement of Backhoes	18,000,000	01/07/2026 to 30/06/2027	No. of Backhoes procured and delivered	1	New	NCCG		NCCG
Solid Waste Management (Final Disposal)	Procurement of 4No. of bulldozers	Dandora dumpsite	Procurement of bulldozers	160,000,000	01/07/2026 to 30/06/2027	No. of bulldozers procured and delivered	4	New	NCCG		NCCG
	Procurement of 5No. excavators	Dandora dumpsite	Procurement of excavators	150,000,000	01/07/2026 to 30/06/2027	No. of excavators procured and delivered	5	New	NCCG		NCCG
	Procurement of hard-core, culverts, ballast, steel metal and river sand	Dandora dumpsite	Widening off access roads, supply and compacting of hardcore.	264,000,000	01/07/2026 to 30/06/2027	Access roads maintained		New	NCCG		NCCG
	Construction of an office block at Dandora dumpsite	Embakasi North Dandora II Ward	Construction works	20,000,000	01/07/2026 to 30/06/2027	Office block constructed and equipped	100%	New	NCCG		NCCG
	Procurement of 7No. Of 30-meter-high mast flood lights	Embakasi North Dandora II Ward	Procurement of 30-meter-high mast flood lights	49,000,000	01/07/2026 to 30/06/2027	No. of 30-meter-high mast flood lights	7	New	NCCG		NCCG

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issue	Source of fund
				3,046,000,000							
EMCE	Construction of Environmental Resource Centre	Dagoretti North	Construction works	10,000,000	01/07/2026 to 30/06/2027	Environmental Resource Centre constructed and equipped	100%	New	NCCG		NCCG
	Procurement 2No. of noise meters	City wide	Procurement of noise meters	4,000,000	01/07/2026 to 30/06/2027	No. of noise meters procured	2	New	NCCG	SDGs 6, 15	NCCG
	Procurement of 5No. of surveillance vehicles	Citywide	Procurement of surveillance vehicles	35,000,000	01/07/2026 to 30/06/2027	No. of surveillance vehicles procured and delivered	5	New	NCCG		NCCG
				49,000,000							
Climate Change and Air quality	Acquisition of 1No. Air Quality reference Station	Embakasi East	Acquisition of Air Quality reference Stations	20,000,000	01/07/2026 to 30/06/2027	No. of Air Quality reference Stations acquired	1	New	NCCG		NCCG
	Procurement of 5No. of Air quality sampling kits	City wide	Procurement of Air quality sampling kits	25,000,000	01/07/2026 to 30/06/2027	No. of Air quality sampling kits procured and delivered	5	New	NCCG		NCCG
	Initiation of 1No. Climate innovative projects		Initiation of Climate innovative projects	10,000,000	01/07/2026 to 30/06/2027	No. of Climate innovative projects initiated	1	New	NCCG	SDG 13	NCCG
				55,000,000							

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issue	Source of fund
Parks and Open spaces	Retrofication Jevanjee gardens	Starehe	Retrofication Jevanjee gardens	43,000,000	01/07/2026 to 30/06/2027	Retrofication Jevanjee gardens	100%	New	NCCG		NCCG
	Improvement of Langata Cemetery	Langata	Improvement of Langata Cemetery	20,000,000	01/07/2026 to 30/06/2027	Improved Langata Cemetery	100%	New	NCCG	SDG 15	NCCG
	Beautification of transport corridors	City wide	Landscaping and Beautification of transport corridors	20,000,000	01/07/2026 to 30/06/2027	Beautified transport corridors	100%	New	NCCG		NCCG
	Development of 1No. policy, bill and regulations		Development of 1No. policy, bill and regulations	30,000,000	01/07/2026 to 30/06/2027	No. policy, bill and regulations developed	1	New	NCCG		NCCG
				113,000,000							
	TOTALS			**3,263,000,000**							

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency		
Programme Name: water and sanitation											
Water resource management	Drilling and equipping of 10no. borehole with Elevated steel tank	Kiamaiko Kariobangi North Waithaka Mutuini Nairobi South Ruai Ngando Ngei Lindi	Drilling and equipping 10 No. boreholes	100	Q1-Q3	No. of boreholes drilled and Equipped	10	New	Water & Sewerage Services	All	NCC

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency		
		Toi Market									
	Solarization of boreholes	Kiamaiko Kariobangi North Waithaka Mutuini Nairobi South Ruai Ngando Ngei Lindi Toi Market	powering borehole pumping through solar power	50	Q1-Q3	No. of boreholes solarized	10	New	Water & Sewerage Services	All	NCC
Water services	Procurement of water storage Tanks	City wide	procurement and distribution of water tanks	30	Q1-Q3	No. of tanks procured ans distributed	200	New	Water & Sewerage Services	All	NCC
	Water extension	Utawala Mihango Ruai Njiru makongeni	Water extension	25	Q1-Q3	No of Kms of water pipeline extended	5km	New	Water & Sewerage Services	All	NCC
	Rain water harvesting	Langata west primary, Mutuini hospital	Installation of water harvesting facilities	16	Q1-Q3	No. of new rain water harvesting systems	2	New	Water & Sewerage Services	All	NCC
	Installation of back wash water recycle system	Kabete Treatment works	developing a back wash system	40	Q1-Q3	No. of backwash systems installed	1	New	Water & Sewerage Services	All	NCC
Sanitation services	Construct ablution blocks	Ngara Viwadani Mugumoini Utalii	Construct 13No. ablution blocks	156	Q1-Q3	No. of ablution blocks constructed	13	New	Water & Sewerage Services	All	NCC

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency		
		Kware Upper Savana Pangani Lindi Kawangware Sarangombe Lucky summer Kayole south Kasarani									
	Sewer extension	Gatina, kangemi, mountain view, kawangware,Dandora 2,Ngei, Eastleign -jam street,Mabatini,Babadogo	Sewer extension	90	Q1-Q3	No of Kms of sewer pipeline extended	4.5 km	New	Water & Sewerage Services	All	NCC

Sector Programmes for FY 2026/2027- Food, Agriculture & Natural Resources.

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Urban Agriculture Promotion & Regulation						
Objective: To promote food and nutritional security for all,						
Outcome: Increased crop, livestock and fish production for food and nutrition security, income generation and wealth creation and resilience						
SP1: 0119015310 Crop Development & Management	Enhanced food and nutrition security	Number of farmers/ clients reached with extension messages in 17 Sub Counties	3000	4000	8,000,000	Nairobi City County
		Number of crop demonstration plots established at (NITF)	202	200	4,000,000	
	Improved agricultural food safety	Number of aflatoxin surveillance visits conducted in cereal stores	9	24	960,000	

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
		No. of stakeholders sensitized on food safety	315	350	350,000	Nairobi City County
	Reduced prevalence of migratory crop pests	Number of army traps installed, monitored and serviced	2	2	80,000	

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Urban Agriculture Promotion & Regulation						
Objective: To promote food and nutritional security for all						
Outcome: Increased livestock production for food and nutrition security, income generation and wealth creation and resilience						
Livestock Resources management and development	Increased livestock production & dissemination of livestock information	Number of farmers reached through farm visits, demonstrations, trainings, field days and exhibition	2500	3000	12	NCC
		Number of livestock demonstration plots established at NITF and manned.	42	42	1	NCC
	Increased uptake of livestock production	No. of pigs breeding stock (boars & in-kid sows) purchased	0	510	48	NCC
	Increased income from livestock production	No, of pigs on high plane of nutrition	0	43325	150	NCC
	Enhanced food safety	No. of stakeholders sensitized on food safety	300	350	2m	NCC
					213M	

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Fisheries Development						
Objective: To increase fish production and enhance fish safety						
Outcome: Increased food and nutrition security, income generation and job creation.						
Fisheries Development		No. of farmers	527	500	1.7M	NCC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
	Increased dissemination of agricultural information	reached with agricultural messages				
		Number of fisheries technologies exhibited at NITF	5	5	1.3M	NCC
	Enhanced food safety and safeguard consumer health	No. of fish inspection conducted	792	700	1.13M	NCC
		No. of food safety sensitizations conducted	1138	900	2.65M	NCC
		No. of fish, water and fish feed sampling and analysis missions conducted	1	1	2.5M	NCC
		% of Fish dealers licensed	100%	100%	1.34M	NCC
		Amount of Revenue collected	2,322,400	1,500,000	1.3M	NCC
	Reduced illegal (undersize) fish trade	No. of fish inspectors recruited, trained & gazetted	0	5	1.52M	NCC
		No. of fish traders sensitised on fish trade regulations	62	70	2.5M	NCC
					15.94	

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Veterinary Services						
Objective: To provide reliable, accessible, quality and affordable one-health						
Outcome: Improved animal and human health						
Veterinary Services Directorate	Reduced prevalence of notifiable diseases and their vectors	Number of animal health surveillance missions (daily passive and	4420	4420	1.2	NCC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
		weekly active surveillance)				
		Reduction of prevalence of priority diseases (foot and mouth, lumpy skin disease, anthrax, Rift Valley Fever, Newcastle Disease, Epidemic tremor, Peste des Petits Ruminants (PPR), African swine fever, Fowl typhoid, Gumboro Disease, Notifiable Avian Influenza, Infectious Bronchitis)	30%	85%	40	
	Reduction of prevalence of priority zoonotic and food-borne hazards	Number of surveillance missions for zoonotic and food-borne hazards	12	12	3	NCC
		% reduction of prevalence of priority disease and food-borne hazards (Priority: rabies, taeniasis, brucellosis, non-typhoidal salmonellosis, hydatidosis, campylobacter, VTEC, bovine TB, residues of veterinary medicines, contamination with pesticides, heavy metals and dioxin)	45	83	10	NCC
	Good practices in animal and public health adopted	Number of stakeholders trained on animal health, food safety and animal welfare.	3038	3000	3.3	NCC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
		% of inspections done	100	100	5	NCC
	Increased care and control of animals	% of dogs licensed	8	20	5	NCC
		% reduction in number cases of stray animals	15	50	14	NCC
		% Completion of Animal Clinic	0	100	20	NCC
	Good animal welfare achieved	% of animal establishments complying with animal welfare standards	8	50	3	NCC
	Rehabilitation of the Dog Pound	Percentage rehabilitation of the dog pound	0	100	25	NCC
				Total cost	129.5	

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25))	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Food systems						
Objective: To promote a sustainable urban food system						
Outcome: Improve urban food system and protection of extremely food insecure residents						
Food Systems and Surveillance Services	Improved urban food systems	Number of groups capacity built on food waste management in food markets	6	6	240,420	NCC
		Number of mini grant beneficiary groups monitored	12	12	110,000	NCC
		Number of County Food Liaison Advisory Group (FLAG) operationalized	4	4	460,000	NCC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25))	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
		Number of Food system dialogue meetings coordinated	2	2	40,000	NCC
		Number of food market mappings conducted	4	16	143,049	NCC
		Development of Food contingency plan	1	0	202,044	NCC
		Percentage implementation of Food contingency plan	0	20%	383,400	NCC
		Number of food waste management trainings conducted in food markets	4	6	330,000	NCC
		Number of food waste equipment installed in food markets	5	7	14,000,000	NCC
	Strengthened partnerships and collaboration for sustainable food systems	Percentage collaborative/ partnerships engagements	100%	100%	136,000	NCC
	Increased dissemination of food system information	Percentage participation in the NITF	100%	100%	178,708	NCC
	Improved service delivery	Number of Monitoring and evaluation missions	4	4	50.000	NCC
		Percentage development of planning documents (CIDP, ADP, MTEF, PBB, Itemized	100%	100%	690,000	NCC

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25))	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
		Budget, PC, Procurement Plan, Work plans)				
				Total	16,963,621	

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Forestry Services						
Objective: Mitigate Climate change and Conservation of environment						
Outcome: Improve Tree Cover						
Forestry Services	Improved tree cover and land productivity	Number of trees planted	305,000	500,000	15M	NCC
	Improved revenue collection	Amount of revenue collected	2,500,000	2,500,00	1M	NCC

Sector Projects for FY 2026/2027- FOOD, AGRICULTURE & NATURAL RESOURCES

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Programme Name: Urban Agriculture Promotion & Regulation											
Crop Development & Management	Distribution of assorted certified seeds to farmers in the agricultural sub-counties	Kasarani, Roysambu, Westlands, Lang'ata and Dagoretti South sub-counties	Distribution of assorted certified seeds to farmers	7.5	*Q1-Q2*	Quantity(kg) of assorted certified seeds distributed	2500	New	Crop Development and Forestry Directorate	Climate change mitigation	NCC
	Establishment of moist gardens/beds in selected farms	County wide	Establishment of moist gardens/beds	2	*Q1-Q2*	No of moist gardens/beds established	200	New	Crop Development and Forestry Directorate	Climate change mitigation	NCC
	Installation of hydroponics units for vegetable production	Westlands, Embakasi East, Lang'ata and Dagoretti North Sub-Counties	Installation of hydroponics units	7.2	*Q3-Q4*	No of hydroponics (vegetable) (1.5M x 6M) Units installed for youth and women	30	New	Crop Development and Forestry Directorate	Climate change mitigation	NCC
Livestock Resources management and development	Pig Project	17 sub counties	Purchase and supply pigs and management	48,000,000	Q1-Q4	No. of piglet supplied and managed	17	New	Department of livestock Development	Address circular economy	NCC
Fisheries Development	Establishment of model fish farms for demonstration	In 5 sub-counties in notably Kasarani,	Construction of fish ponds, fencing,	10,000,000	Q1-Q2	No. of model fish farms established	5	New	Department of Fisheries Development	Addressing climate change	NCC

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
		Langata, Dagoretti South, Roysambu and Embakasi East	supply and delivery of fingerlings and fish feeds								
Programme Name: Veterinary Services											
Veterinary Services	Completion of Animal Clinic	Karura/Wes lands/NCC	Completion of Animal Clinic	20,000,000	Q2-Q3	Completed Animal Clinic	1	Ongoing	Veterinary department	-	*NCC*
	Rehabilitation of the Dog Pound	Karura/Wes lands/NCC	Rehabilitatio n of the Dog Pound	25,000,000	Q2-Q3	Rehabilitation of the Dog Pound	1	To be initiated	Veterinary department	-	NCC
Programme Name: Food systems											
Food System	Procurement of food waste management Equipment	City Park, Kawangwar e and Wakulima	Food waste management equipment procured and installed	14,000,000	Q2-Q3	Food waste management equipment procured and installed	5	New	Food System	Involveme nt of Youth	NCC
Programme Name: Forestry Services											
Forestry Services	Nursery Establishment	Ruai and Mutuini	Establishme nt of tree nursery a City park	12,000,000 ,000	Q1-Q2	No. of tree nursery established	2	New	Forestry Services	Climate change	NCC
	Installation of water harvesting structures for crop production	County wide	Installation of water harvesting structures	24.5	*Q3-Q4*	No of water harvesting structures (underground reservoirs, tanks) for crop production installed)	3	Ongoing	Crop Development and Forestry Directorate	Climate change mitigation	NCC

3.5 BUSINESS AND HUSTLER OPPORTUNITIES

Business and Hustler opportunities sector derives its mandate from the Executive Order No.1, of 2022 on organization of the Nairobi City County Government and from the Constitution of Kenya, 2020, schedule four. The sector comprises of three (3) sub-sectors namely: (i) Co-operatives, (ii) Markets and trade, (iii) Business and hustlers' opportunities as well as the general Administration Planning and Support services.

Vision:

To be a globally competitive economy with sustainable and equitable social economic development.

Mission:

To make Nairobi a competitive business hub in the region

Goal

To provide policy framework and enabling environment for county socio economic growth and long-term development Strategic objective the strategic objective of the sector is to promote trade development by providing favorable frameworks and/or platforms for business operations while maintaining order by ensuring compliance to requisite legislation.

The Specific objectives are;

i. To provide Infrastructure Development and management of County markets
ii. To regulate, control and license businesses within the County.
iii. To provide an efficient and facilitative environment for effective, trade, investment and industrial development in the county
iv. To regulate and control gaming, betting and lotteries activities.
v. To ensure credible weights and measures, fair trading practices and consumer protection.
vi. To promote growth and development of co-operatives in the county.
vii. To support growth and development of Micro, Small and Medium Enterprises.
viii. To implement the national government policy on alcoholic drinks and for the control, licensing, advocacy, awareness creation, sale and consumption of alcoholic drinks and for connected purposes in Nairobi County.

Sector programs for FY 2026/2027- BHO

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
Administration, Planning and Support Services	Staff Remunerated	No. of Staff in the Payroll	512	776	500,000,000	NCCG
	Staff Recruited	No. of new staff	264	357	50,000,000	NCCG
	Staff Promoted	No. of staff promoted	100	306	20,000,000	NCCG
	Staff Capacity developed	No. of staff Trained	200	300	30,000,000	NCCG
	Sector Polices & Bills Developed	No. of policies approved by cabinet and supported by sector	1	3	50,000,000	NCCG
		No of Conference supported	3	10	55,000,000	NCCG
		No of Exhibitions/Fairs supported	3	10	20,000,000	NCCG
	Work environment upgraded/ improved	No. of sector offices Maintained/Refurbished	4	4	25,000,000	NCCG
		No. /Types of utility Bills Paid	4	4	30,000,000	NCCG
Total					780,000,000	
Markets & Trade	Public participation, ground breaking, launch forums for new markets	No. of Public Participation forums held	0	10	100,000,000	NCCG
	Development of Market management Bill	No. of bill developed	1	1	20,000,000	NCCG
	Cleaning of markets	No. of markets cleaned	54	70	70,000,000	NCCG
	Operationalization of new markets & management of existing markets	No. of markets operationalized	0	70	70,000,000	NCCG
	Purchase of protective gear, Uniforms	No. of staff facilitated with uniforms	0	100	15,000,000	NCCG
	Fumigation of markets	No. Of markets fumigated	0	70	30,000,000	NCCG
	Market traders profiling & mapping	No. Of markets mapped	0	70	40,000,000	NCCG
	Training of Market welfare committees	No. Of market committees trained	0	20	100,000,000	NCCG
	Total				445,000,000	
Trade & Industry	Trade & Industry					

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
	County Trade, Industrial and Investment Policy & Subsequent bills and regulations Developed	The approved Nairobi, Trade, Industry County Industrial Policy Document, Bill & Regulations	1	1	10,000,000 10,000,000	NCCG
	Established & equipped common user facilities/worksites for leather, textile, furniture/woodworks, metal works/fabrication clustersInspections Carried out Education forums held in co-operatives General meetings presided over Dormant Cooperatives revived complaints registers developed Ushirika days held co-operative exhibition day held	Trade , Industry and Investment Strategy		1	20,000,000	NCCG
		No of Constructed common user facilities CAIP)	1	1	500,000,000	NCCG, SDI
	Increased technical capacity for industrial artisans	No. of equipped common user facility	1	1	500,000,000	NCCG, SDI, UNIDO
	Established & Equipped incubation centres for start-ups through Public private partnership	No. of technological trainings & capacity building carried out	4	4	5,000,000	NCCG, Stakeholders
		No. of Incubation centres constructed	1	1	35,000,000	NCCG, Stakeholders
	Increased market quality, diversity and penetration into new market segments locally produced goods & services	No. of equipped incubation centres	1	1	20,000,000	NCCG, Stakeholders
		No. of Trade fairs & exhibition carried out	2	4	5,000,000	NCCG
		Established NCCG E-commerce portal for MSE trading	1	1	10,000,000	NCCG
Total					1,115,000,000	

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
Trade Licensing	Increased number of businesses in the database	% rate of businesses Registered in the database	350,000	360,000	30,000,000	NCCG
	Increased rate of UBP compliance	No. of businesses identified	30,000	50,000	NIL	NCCG
	Increased revenue	Amount collected In kshs	2.66 Billion	3.75 Billion	50,000,000	NCCG
	Increased No, of compliant businesses	No. of premises inspected	10,000	15,000	20,000,000	NCCG
	Increased Compliance	No. of Business premises compliant	5,000	6,000	25,000,000	NCCG
	Increased No. of sensitized clients	No. of advertisement	2	3	5,000,000	NCCG
Total					130,000,000	
Weights and measures	Accurate measurement instruments in use for trade	No. of instruments verified	20,000	20,000	21,000,000	NCCG
	Increased level of compliance	No. of inspection visits done	500	600	15,000,000	NCCG
	Traders maximize profit with proper use of equipment	No. of education programmes done	15	20	5,000,000	NCCG
	Ease for consumers to make price comparisons	No. of assessments carried out	70	80	5,000,000	NCCG
	Public informed of the services provided by the department	No. of adverts placed in the dailies	2	2	3,000,000	NCCG
	Contribute to county own source revenue	Amount of revenue raised	15,000,000	17,000,000	8,000,000	NCCG
	Enhanced confidence in transactions at the market-place	% of cases investigate and resolved	100%	100%	3,000,000	NCCG
	Informed public on matters weights and measures.	No. of stakeholder engagements done	2	2	21,000,000	NCCG
	Staff capacity development.	No. of staffs Trained.	8	20	10,000,000	NCCG
	Service delivery improved.	No. of mobile units procured	1	1	30,000,000	NCCG
	Service delivery improved.	No. of standards and testing equipment procured	1	1	30,000,000	NCCG
	Service delivery improved	No. of motor vehicles procured	2	3	30,000,000	NCCG

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
Total					186,000,000	
Cooperative Audit	Statutory audits	Audit reports	900	1000	18,000,000	NCC
	Carry out interim audits	Interim audit report	90	100	5,000,000	NCC
	Presentation of audited accounts in AGMs	Adoption of audited accounts	900	1000	5,000,000	NCC
	Raise revenue	Audit fees	13.5 Million	17 Million	7,000,000	NCC
	Create awareness on risk assessment and preventive control	Financial management manual	1	1	5,000,000	NCC
	Staff capacity building	Qualified staff	12	12	4,500,000	NCC
	Cooperative leaders training	Good governance practices	250	300	7,500,000	NCC
Total					52,000,000	
Cooperative Development	Awareness campaigns carried out on cooperatives in the Sub counties New cooperatives Promoted and registered	No. of awareness campaigns carried out	0	17	3,000,000	NCCG
		No. of new Cooperatives registered	79	120	4,000,000	NCCG
		No. of Inspections Carried out	83	85	5,000,000	NCCG
		No. of education forums held in co-operatives	615	900	4,000,000	NCCG
		No. of General meetings presided over	1,470	1650	5,000,000	NCCG
		No. of Dormant Cooperatives revived	71	60	2,700,000	NCCG
		No. of complaints registers developed	8	8	0	NCCG
		No. of Ushirika days held	1	1	3,000,000	NCCG
		No. of co-operative exhibition days held	1	1	3,000,000	NCCG
	To raise Revenue	Amount in Kshs. of Revenue collected	395,000	600,000	0	NCCG
	Hold Stakeholder engagement Forums	No. of Stakeholder engagement forums held	0	4	2,462,500	NCCG

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
					32,162,500	
Programme Name: Betting and lottery						
Objective: To regulate Betting, Lotteries and Gaming in Nairobi city county.						
Outcome: Reduced illegal Gambling within the county.						
Betting and lottery	Increased conformity with Gaming & Betting standards & norms	No. of Casino supervised & monitored on daily basis	23	20	30,000,000	NCC
	Gaming and betting premises licensed	No. of licensed Betting & Gaming operators	56	54	10,000,000	NCC
	Pool Tables Licensed	No. of licensed pool tables	850	900	10,000,000	NCC
	Nairobi City County lottery established	No. of established County Lotteries	1	1	30,000,000	NCC
	Board meetings	No. of Board meetings	12	12	5,000,000	NCC
	Regulations on Betting Lotteries and Gaming activities in the county.	Regulations in place	0	1	20,000,000	NCC
					105,000,000	
Programme Name: Micro, Small and Medium Enterprise Development						
Objective: To support the growth and development of Micro, Small and medium enterprises						
Outcome:Increased employment for enhanced livelihood						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2025/26)	Planned Targets (2026/27	Resource Requirement (Ksh. in Millions)	Source of fund (NCC,PPP, JV, Patners e.t.c)
Micro, Small and Medium Enterprise Development	Conduct a county-wide MSE profiling exercise	No. of MSEs profiled	3400	10,000	2	NCCG
	Hold one stakeholder roundtable with indigenous MSEs	No. of meetings held; No. of participants	1	4	10	NCCG
	Develop draft MSE Policy	Draft policy developed	0	1	10	NCCG
	Unlock Kshs 850M for MSE financing via a strategic partner	Amount unlocked and disbursed to MSEs	850	850	20	NCCG
		No. of MSEs beneficiaries	0	2500		NCCG

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
	Support MSEs with Kshs 100M credit subsidy through partners	Amounts availed to subsidize credit to MSEs	100M	300M	300	NCCG
	Hold two (2) MSE exhibitions/fairs	No. of exhibitions held; No. of participants	2	4	5	NCCG
	Train 500 MSEs on entrepreneurship and business skills	No. of MSEs trained	0	2900	40	NCCG
	Capacity Building of MSMEs Officer	No. of MSMEs staff trained	42	42	5	NCCG
	Train 100 MSEs on business plan development	No. of MSEs trained on business plans	100	100	2	NCCG
	Conduct 17 public awareness campaigns on MSE credit	No. of campaigns held; coverage per sub-county	17	17	5	NCCG
	Conduct M&E for Biashara Stimulus Programme in 85 wards	No. of Wards monitored; M&E report produced	85	85	1	NCCG
	Procure 1No. field vehicle to support M&E and outreach	No. of Vehicles procured	1	1	10	NCCG
	TOTAL				419	
Programme Name: Liquor Licensing Board						
Objective: To regulate the manufacture, sale and consumption of alcoholic drinks in the County.						
Outcome: Well controlled liquor industry						
Liquor Licensing Board	Reduction in alcoholism.	No. of awareness campaigns/Sensitisations.	50	55	120	Liquor Fund
		No. of research reports.	-	1	30	
		No. of regulations/Policy formulated.	1	1	30	
		No. of rehabilitation Centres established and equipped.	2	1	40	
		Digitization of Liquor Licensing System	1	-	-	
	Improved work environment and safety	No. of staff uniforms.	200	200	6	
		Office rent paid in Ksh.	8	8	8	
		No. of offices maintained.	7	7	7	

Sector/Sub-sector	Key output	Key Performance Indicators	Baseline (2024/25)	Planned target for (2025/26)	Resource requirement In millions	Source of funds
		No. of offices constructed and equipped.	2	2	15	
	Improve mobility	No. of vehicles purchased	2	1	8	
		No. of vehicles fuelled and maintained.	8	10	19	
	Enhanced Leadership and management Skills	No. of Trainings and capacity building conducted.	6	8	30	
		No. of sub county committee meetings done	408	408	22	
		No of board meetings done	12	12	10	
		No. of Liquor licenses printed.	7,000	7,500	10	
		No. inter-agency operations.	24	24	10	
		No. of departmental enforcement operations.	180	180	35	
	Total				400	

Sector Projects for FY 2026/2027-BHO

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Programme Name: Markets and Trade												
Administration	Purchase of motor vehicles	HQ	Purchase of motor vehicles	50,000,000	NCCG	Q2	No. of motor vehicles procured	5	new	Administration department	Dignity and order	NCCG
	Construction of BHO offices in the sub county	Various Sub counties	Construction of Sub County offices	200,000,000	NCCG	Q1-Q3	No. of Offices build	10	new	Administration department	Dignity and order	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
			for BHO offices									
Markets and trading services	Completion of ongoing markets	Jujo, Mutuini, Kahawa west, Karen, Lucky Summer, Kamulu, Dandora E, Miraa Markets	Construction of new markets	600,000,000	County Government	Q1-Q4	No of Markets constructed	8	Ongoing	Markets department	Disability friendly, women empowerment, Dignity and order	NCCG
	Construction of new markets	Jeruslamen, Njiru abbatoir, Ruai By pass, Quarry Road block F, Baba Dogo Waithaka	Initiation of the construction of new markets	1,500,000,000	County Government	Q1-Q4	No. Markets constructed	6	new	Markets department	Disability friendly, women empowerment, Dignity and order	NCCG
	Construction of sheds & ablution blocks	Ruai, Jogoo road Kariobangi north, Mountain view Kawangware Kariokor Uthiru/ruthimitu	Market Sheds construction	300,000,000	County Government	Q1-Q4	No of Markets sheds constructed	6	New	Markets department	Disability friendly, women empowerment, Dignity and order	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
		Ngara (tsunami)										
	Rehabilitation of existing markets	Various markets	Markets rehabilitated	200,000,000	County Government	Q1-Q4	No. Markets rehabilitated	5	Ongoing	Markets department	Disability friendly, women empowerment, Dignity and order	NCCG
	Installation of cold rooms	Woodley, shauri moyo,,Jujo, Quarry road & kahawa west City Market	Installing cold rooms	300,000,000	County Government	Q1-Q4	No. of markets with cold rooms installed	6	new	Markets department	Disability friendly, women empowerment, Dignity and order	NCCG
	Establishment of day care units	Mutuini, Kahahwa west, Karen, Dandora E, & Jujo	Establishing of nursing units in markets	30,000,000	County Government	Q1-Q4	No. of markets with baby care units established	5	new	Markets department	Disability friendly, women empowerment, Dignity and order	NCCG
	Solarization of markets	Mutuini, Jujo, Kahawa West, City Park &karen	Markets solraization	100,000,000	County Government	Q1-Q4	No. of markets solarized	5	New	Markets department	Disability friendly, women empowerment, Dignity and order Climate sustainabl	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
											e building	
	Installation of CC TVs	Various markets	Secured markets	10,000,000	County Government	Q1-Q4	No. of markets secured with CC TVs	5	New	Markets department	ability friendly, women empowerment, Dignity and order	NCCG
	Branding of markets	Various markets	Improved visibility of markets	60,000,000	NCCG	Q1-Q4	No. Of markets branded	5	New	Markets and Trading Services	Climate sustainable building	NCCG
	Procurement of Motor vehicles	HQ & zones	Purchase of motor vehicles	50,000,000	NCCG	Q1-Q4	No. Vehicles	5	New	Markets and Trading Services	disability friendly, women empowerment, Dignity and order	NCCG
	Construction of modern kiosks	Various wards	Construction of modern kiosks to create trading spaces	200,000,000	NCCG	Q1-Q4	No. Of wards with modern kiosks constructed	40	New	Markets and Trading Services	disability friendly, women empowerment, Dignity and order	NCCG
Trade Licensing	Procurement of 5No.super	City Hall	Procurement of supervis	50,00,000	County Government	Q4	No. of vehicles procured	5	New	Trade Licensing department	Disability friendly, dignity and	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	visory vehicles		ory vehicles								opportunities	
	Procurement of 2 No. Mini bises for licensing enforcement team	City Hall	Procurement for licensing enforcement team	30,00,000	County Government	Q4	No. of vehicles procured	3	New	Trade Licensing department	Disability friendly, dignity and opportunities	NCCG
Weights and measures	Purchase of weights and measures standards and testing equipment	South C	Purchase of standards and testing equipment	30	NCCG	Q1-Q3	No. of standards and testing equipment procured	1	New	Weights and Measures Department	30% prourement	NCCG
	Purchase of mobile verification unit	South C	Purchase of mobile verification unit	30	NCCG	Q1-Q3	No. of mobile verification units procured	1	New	Weights and Measures Department	Disability friendly	NCCG
	Supply and delivery of motor vehicles	South C	Purchase of double-cap pickups	30	NCCG	Q1-Q3	No. of vehicles purchased	3	New	Weights and Measures	30% procurement	NCCG
Trade & Industry	County Wood & Metal Aggregati	Embakasi proposed site	Construction and equiping of	1,000,000,000	NCCG, SDI partners, JV	Q1, Q2, Q3, Q4	Certificate of completion for	2	New	NCCG	Recreational Park will incorpora	NCC, PPP, JV, Patners

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	on & Industrial Park		production workshops, centre of excellence, show rooms, kilns, restaurants, civil works in two site on the				each phase				te green economy Use of solar panels to power the facilities Recycling of byproducts e.g. briquette to power the	
Trade & Industry	Acquire motor vehicles for CAIP projects	County HQ	Purchase motor vehicles for CAIP projects	20,000,000	NCCG	Q1-Q4	No. Of Motor vehicles purchased	2	New	NCCG	Disability friendly, women empowerment, Dignity and order Climate sustainable building	NCCG
Trade & Industry	Establishment traders database	County HQ	Establish a traders database	30,000,000	NCCG	Q1-Q4	No. Of database	1	New	NCCG	Disability friendly, women empowerment, Dignity and order	NCCG & Partners

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Trade & Industry	Establish Common user facilities	Various sites	Establish Common user facilities	200,000,000	NCCG	Q1-Q4	No. Of common user facilities	2	New	NCCG	Climate sustainable building	NCCG & Partners
Trade & Industry	Establish and renovate Industrial worksites	Various sites	Establish Industrial worksites	50,000,000	NCCG	Q1-Q4	No. of work sites constructed and renovated	2	New	NCCG	Disability friendly, women empowerment, Dignity and order	NCCG & Partners
Trade & Industry	Established & Equipped of trade and industry incubation centers for start-ups	Various sites	Established & Equipped incubation centers for start-ups	60,000,000	NCCG	Q1-Q4	No. of trade and industry incubation centers	1	Stalled	NCCG	Climate sustainable building	NCCG& Partners
Cooperative development	Purchase of field operation vehicles	Nyayo house	Purchase of motor vehicles	80,000,000	NCCG	Q1-Q3	No. of motor vehicles procured	8	New	Cooperative development	Dignity and order	NCCG
	Establishment of a mediation center	City Hall	Estbalishment of mediation center	30,000,000	NCCG	Q1-Q4	No of mediation center equipped	1	New	Cooperative development	Dignity, hope, order and opportunities	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Cooperative audit	Purchase of field operation vehicles	Nyayo house	Purchase of motor vehicles	40,000,000	NCCG	Q1-Q3	No. of motor vehicles procured	4	New	Cooperative development	Dignity and order	NCCG
Micro, Small and Medium Enterprise Development	strategic financial partner	HQ	To provide affordable credit to Micro, Small and Medium Enterprises in Nairobi City Count					Ongoing	KCB Bank	Yes	NCCG	Micro, Small and Medium Enterprise Development
	strategic capacity building partner	HQ	To Provide business and entrepreneur skill training to Micro, Small and Medium enterprises in Nairobi City					Ongoing	ICST	Yes	NCCG	

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
			County									
Gaming and Betting	Nairobi city county lottery	County wide	Establishing a lottery system and other related infrastructure.	200	PPP	1 year	Establish lottery	1	New	NCCG(Gaming and Betting)	Dignity and order.	PPP
	Purchase of 5 motor vehicle	South C	Purchase of 2 vans and 3 double cabins motor vehicles.	50	NCCG	Q2	Purchased motor vehicles.	5	New	NCCG (Gaming and Betting)	Dignity and order.	NCCG

3..6 BUILT ENVIRONMENT AND URBAN PLANNING

The sector consists of Lands, Urban Development and Planning, and Housing & Urban Renewal. The Lands sub-sector is mainly concerned with County Land Administration and Management services, the Housing sub- sector promote and provide decent and affordable housing and the Urban Planning sub-sector is primarily responsible for Land Use Planning and facilitating physical development of the city

Vision

- Efficient land administration and management services, affordable housing and coordinated urban development for residents of Nairobi city.

Mission

- Provide efficient Land Administration, create and sustain opportunities for affordable housing through innovative and integrated urban planning strategies

Strategic Goal

- Increase access to affordable and quality Housing, Economic Empowerment through issuance of titles to Nairobi City residents to enable them access loans/funds and Enhanced efficiency in approval of development application.

Sector Objectives

Programme	Objective
Administration	To provide effective & efficient administrative and support services to the sector
Land services	To provide efficient Land Administration and Management services for sustainable development in the county
Housing & Urban Renewal	To increase access to quality affordable & social housing to residents of Nairobi County, improve quality and standards of technical and construction works & improve living standards in informal settlements.
Urban Planning	To promote and guide physical development in the city to achieve order, economy, aesthetics and environmental sustainability

Sector Programmes 2026/2027- Built Environment and Urban Planning

Sub- Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh.in Millions)	Source of fund
Programme Name: Urban Development and Planning						
Objective: To promote and guide physical development in the city to achieve order, economy, aesthetics and environmental sustainability.						
Outcome: Enhanced coordinated urban development						
Urban Planning Compliance & Enforcement	Local Physical and land use Development plans. (Detailed local area plans)	Number of plans prepared	2	2	120	NCCG
	GIS Based County spatial plan	% level of completion	20%	80%	120	NCCG
	Urban planning policies on emerging issues	Number of policies done	2	0	0	NCCG
	Addresses properties named streets	% of properties addressed	10%	10%	50	NCCG
	Processed development applications	% of applications received and processed	100%	100%	40	NCCG
		No of site visits conducted.	1000	1000		
		No of computers/hardware procured and maintained	-	50	10	NCCG
	Resolution of disputes on planning decisions	No of appeals filed at the Liaison Committee	-	4	15	NCCG
	Consultative forum stakeholders' engagements	No of consultative forums held	-	4	15	NCCG
	Urban planning resource center	% level of completion	100%	100%	5	NCCG
	Urban Design Public spaces management policy/tool	% level of completion	50%	0	0	NCCG
	Improved level of compliance to planning regulations	% of Surveillance and no. of Statutory Inspections done	100%	100%	100	NCCG

Sub- Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh.in Millions)	Source of fund
		No of notices served	941	1000		
		No of court cases filed	1290	1500		
		No of public awareness/sensitization forums held	17	17		
	Regularization of Unauthorized Developments	No of regularized and approved	1000	1000	50	NCCG
Programme Name: LANDS SERVICES						
Objective: To provide effective and efficient land services						
Outcome: Improved access to land services						
Lands Survey	Enhanced Title surveys of properties developed within Nairobi County schemes	No. of parcels surveyed No. of RIMs amended	1,901 parcels	2,500 parcels	25,000,000	NCCG
	Provide infrastructure and topographical surveys	i. No. of kilometers and ii. No of Topographical surveys done	100%	100%	10,000,000	NCCG
Valuation and Rates	Full Implementation of the New Valuation Roll	i. Acquisition of property data with the support of the County GIS Department ii. Automated processing of New Valuations	50	50	50,000,000	NCCG

Sub- Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh.in Millions)	Source of fund
	Assessed market values of county assets property's market value	Number of county assets valued to the Rates for Billing iii. Enactment of the County Valuations and Rating Act & Policy iv. Determination of Rates Objections in accordance with the new Legislations & Policy	New activity	200 assets	50,000,000	NCCG
	Expand the Ratable Properties Base	i) number of new properties valued and included in the Ratable Base ii) Number of Public Forums Held to Educate Property Owners on the need to have their properties Included in the County's valuation roll	14,700	60,000 No. of properties were captured	20,000,000	

Sub- Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh.in Millions)	Source of fund
	To increase the number of rates collected from land rate properties	i. Number legal notices published ii. Number of property data cleaned iii. Number of properties updated iv. Number of invoices generated v. Number of text messages and emails sent to rateable owners vi. Number demand notices issued vii. Number of tax clinics undertaken	3.28 billion	6.7 billion	100,000,000	
Geographic Information System (GIS)	GIS Expansion Secure the public utilities through Comprehensive Verification of public Utilities including surrendered public land Development and integration of GIS Cadastral database	No. of parcelsentered in GIS	5000	6000	20,000,000	NCCG
		Number of utilities verified	700 properties	500 properties	30,000,000	NCCG
		i. Number of parcels digitized, stored, and published ii. Amount & level of attribute data captured iii. Number of users integrated to the database	5,000 parcels	6,000 parcels	100,000,000	NCCG/Donor
Land Administration	Improved and integrated land ownership records management system	i. Number of SPRO cards developed ii. Number of Land Administration Correspondence Files (CFs) opened	New activity	i. 3,000 SPRO cards ii. 3,000 CFs	100,000,000	NCC/Donor

Sub- Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh.in Millions)	Source of fund
	Improved security of Tenure within Nairobi	No. of new grant leases prepared	1,800 leases	3,000 leases	25,000,000	NCCG
	Titled change of user, extension and renewal of subleases	No. leases development control leases prepared	100%	100%	15,000,000	NCCG
Programme Name: Housing & Urban Renewal						
Objective: To increase access to quality affordable & social housing to residents of Nairobi County, improve quality and standards of technical and construction works & improve living standards in informal settlements						
Outcome: Provision of housing, improved living standards in informal settlements and efficient technical services.						
Housing	Renovated housing units in targeted estates.	% level of completion	81%	100%	125	NCCG
	Renovated Estate offices	No. of renovated Estate offices	2	2	7	NCCG
	Perimeter wall	% level of completion	10%	90%	40	NCCG
	Improved mobility	Motor vehicle	-	1	10	NCCG
	Housing Policy	Developed Policy	-	1	50	NCCG
Urban Renewal	Improved off-site infrastructure (Affordable Housing)	% level of Completion	-	50%	500	NCCG
	Improved infrastructure (Informal settlements)	% level of Completion	65%	100%	625	NCCG
	Improved living conditions (Informal settlements)	No. of low cost houses developed)	-	50	60	NCCG
	Improved mobility	Motor vehicles	-	2	17	NCCG
	Stakeholder engagement, project supervision & committee support services	Reports	20	30	50	NCCG
Building Services	Renovated offices (Service floor, City Hall Annex)	Renovated offices	-	1	7	NCCG
Programme Name: Administration services						

Sub- Programme	Key Outputs (KO)	Key Performance Indicators (KPIs)	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh.in Millions)	Source of fund
Objective: To provide effective and efficient administration and human resource services						
Outcome: Improved administration/HR services						
General Administration, Planning and Support Service	Enhanced Work Environment	No of vehicles procured	0	2	40,000,000	NCCG
		No of computers procured	45	100	25,000,000	NCCG
		No of furniture procured	25	500	20,000,000	NCCG
		No of protective gear procured	150	1000	10,000,000	NCCG
		No of cleaning materials procured	353	1000	6,000,000	NCCG
	Enhanced skills/competencies/capacity	No of staff recruited	32	60	10,000,000	NCCG
		No of staff promoted	0	200	3,000,000	NCCG
		No of staff trained	2	395	25,000,000	NCCG
	Improved Relations with Residents/	Appeals received and determined	60	100%	20,000,000	NCCG
	Savings on county litigations					

Sector Projects 2026/2027- Built Environment and Urban Planning

Sub Programme	Project name and	Locatio	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
Programme Name: URBAN DEVELOPMENT AND PLANNING											
	Preparation of Local Physical	Countywide	Mobilization and Publicity-Stake	600,000,000	*Q1*	Number of plans prepared	4	On going	NCCG		Nccg/partners

Sub Programme	Project name and	Locatio	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
	& land use plans		holder engagement -Data collection and synthesis -Drafting the plan -Plan validation and approval.								
	Property addressing	Entire county	Street naming -Numbering of identified properties -Fixing of property numbers -Installation of street signage	500,000,000	*Q1*	% of properties addressed	10 %	On going	NCCG		Nccg
	County spatial plan	Entire county	Mobilization and publicity-Stake	150,000,000	*Q1*	% level of completion	80 %	On going	NCCG		Nccg

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
			holder engagement -Data collection and synthesis -Drafting the plan -Plan validation and approval. -Resource identification and mapping -GIS based resource identification and mapping -Packaging printing and dissemination								
	Renovation of offices		- Preparation if bill of quantities - Procurem	50,000,000	*Q1*	% level of completion	100 %	Ongoing	NCCG		NCC

Sub Programme	Project name and	Locatio	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
			ent of a contractor								
	Purchase of vehicles	Entire county	-specs identification procurement Maintenance	105,000,000	*Q2*	No of Vehicles bought	3	On going	NCCG		Nccg
	Purchase of Excavator		specs identification procurement Maintenance	20,000,000	*Q2*	No of Excavators bought	1	new	NCCG		Nccg
	Purchase of tools and equipment		-specs identification procurement. Maintenance	10,000,000	*Q2*	No of tools and equipment bought		On going	NCCG		Nccg
Programme Name: LANDS											
	Purchase of survey Equipment	City hall annex	Purchase of 3No of RTKs, 2No Stations, Levels, 10 No Laser equipment and other	10,000,000	*Q1-Q2*		2	New	NCCG	Disability friendly	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
			survey equipment								
	Expansion of ratable properties Base	City hall annex	To levy land rates based of property's market value	50,000,000	*Q1,Q2, Q3,Q4*	No of new properties captured in the county's valuation roll No of public forums held	14, 700	Ongoing	NCCG		NCCG
	Security of Land tenure within the county	City hall annex		10,000,000					NCCG		
Programme Name: HOUSING AND URBAN RENEWAL											
	Renovation of Outering Road estate	Harambee	-Re-advertise contract -Procure contractor -Supervise works	25,000,000	Q1-Q3	% level completion rate	100	New	NCCG		NCCG
	Renovation of Mbotela estate	Makadara	-Request for cost estimates -Procure contractor	50,000,000	Q1-Q4	% level completion rate	100	New	NCCG		NCCG

Sub Programme	Project name and	Locatio	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
			-Supervise works								
	Renovation of Kaloleni	Makadara	-Request for cost estimates -Procure contractor -Supervise works	50,000,000	Q1-Q4	% level completion rate	100	New	NCCG		NCCG
	Complete construction of Huruma estate perimeter wall	Mathare	- Review cost estimates for retendering -Procure contractor -Supervise works	40,000,000	Q1-Q4	% level completion rate	90	Stalled	NCCG		NCCG
	Renovation of Woodley estate offices	Woodley/Golf Course	-Request for cost estimates -Procure contractor -Supervise works	3,500,000	Q1-Q4	% level completion rate	100	New	NCCG		NCCG
	Renovation of Lumumba estate offices	Makadara	-Request for cost estimates -Procure contractor -Supervise works	3,500,000	Q1-Q4	% level completion rate	100	New	NCCG		NCCG

Sub Programme	Project name and	Locatio	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
	Renovation of Building offices (Service floor, City Hall Annex)	Starehe	-Request for cost estimates -Procure contractor -Supervise works	7,000,000	Q1-Q4	% level completion rate	100	New	NCCG		NCCG
	Infrastructure improvement in informal settlements	County wide	-Supervise works	625,000,00	Q1-Q4	% level completion rate	100	Ongoing	NCCG/World Bank		NCCG/World Bank
	Offsite Infrastructure development	Starehe, Makadara & Woodley/Golf Course	-Request for cost estimates -Procure contractor -Supervise works	500,000,000	Q1-Q4	% level completion rate	50	New	NCCG		NCCG
	Construction of low cost housing	City wide	-Site identification -Request for cost estimates -Procure contractor -Supervise works	50,000,000	Q1-Q4	No. of houses constructed	50	New	NCCG		NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issue	Source of fund
	Development of Housing Policy	Starehe	-Procurement of consultant -Stakeholder engagement including County Assembly -Publicity -Validation -Approval	50,000,000	Q1-Q4	Developed Policy	1	New	NCCG		NCCG
	Procurement of motor vehicles	Starehe	Specs identification Procurement. Maintenance	27,000,000	Q1-Q3	No. of vehicles procured	3	New	NCCG		NCCG

3.7 INNOVATION AND DIGITAL ECONOMY

Vision: To be the most coherent Smart City globally.

Mission: "Roll out state of the art data driven systems at an accelerated pace to deliver high level service for Nairobi County".

Sector Goal(s)

i. Enhanced collaboration across Nairobi County through digital solutions that inform and engage internal sectors and external stakeholders.
ii. A borderless enterprise approach to collaboration, knowledge management, and information sharing through the use of smart technology.
iii. A robust and secure network infrastructure that supports on-demand seamless access to information resources.
iv. Centralized and streamlined cloud-based solutions with improved remote access to appropriate Nairobi County sector application
v. A start-up ecosystem with enhanced collaboration between sponsoring partners and innovative business initiatives.
vi. Digital economies in all sub-counties comprising incubation programs, innovation hubs, investment tours, patent filing structures, capacity building, financial support through seed capital and tech expositions.

Sector Objectives

Digital Economy and Start Ups

- Coordinating Nairobi County Start Up Stakeholder engagement
- Establishing Nairobi as Africa's Start up Market launch pad
- Coordinating Nairobi Startup eco-system exposure to global innovation forums
- Establish sub-county/ward-based incubation programs
- Establishment of Start Ups seed funding and grant mechanism
- Enabling policy interventions for Nairobi Startup ecosystem
- Advance Tech integration through capacity building for county staff

Sector Programmes 2026/2027- IDE

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
Programme Name: General Administration Planning & Support Services						
Objective: To coordinate smooth running of the Sector functions						
Outcome: Improved service delivery						
General Administration Planning & Support Services	Improved Service Delivery	No. of staff remunerated	89	104	132	NCCG
		No of staff recruited	15	15	14	NCCG
		No of staff issued uniforms	89	104	1.2	NCCG
		No. of planning & review meetings held	10	10	1.5	NCCG
		No. of stakeholder's meetings & workshops held	8	8	12	NCCG
		No of computer issued	15	20	12	NCCG
		N0 of furniture and fittings	20	30	10	NCCG
Programme Name: Digital Economy and Startups						
Objective: Establish Nairobi County as Africa's Startup market launchpad with international visibility						
Outcome: Driving socio economic development through Startups and Digital Economy						
SP1 Startups	a) Enabled conducive environment for Startups	A baseline startup report	1	1	2	NCCG
	b) Improved Communication within startup ecosystem	Startup Nairobi website	1	1	6.5	NCCG
SP3 Digital Economy	c) Enhanced nurturing of startups	No. of incubators established)	1	68	680	NCCG
	d) Increase exposure of startups through Global Investment Tours	No. of tours conducted	2	2	26	NCCG
	e) Improved Startup skills through capacity building	No. of youth trained	2400	2600	40	NCCG
	f) Provision of conducive Patent Filing Environment	No of patent application supported	2	2	13	NCCG
	g) Fostered startups networking Environment	No. of tech week conducted	1	1	6.5	NCCG
	Enhanced Startup Finance Support	Seed funding amount raised Interest rate subsidy	6M	-	-	NCCG

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
SP2 E-Learning	Enhanced Teachers technical capacity	NCCG Staff Training	1000	1000	5	NCCG
		Number of VTC instructors trained	70	70	2	NCCG
		Learning Management System	0	1	5	NCCG
SP3 Digital Economy	Inspired creativity through Innovation Hubs	No. youth trained	2400	2600	25	NCCG

Sector Projects 2026/2027- IDE

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Programme Name: ICT Infrastructure											
ICT Infrastructure	Connection of Satellite offices to functional LAN/WAN	Identified subcounty office as per prepared schedule	Satellite offices(Boroughs) connected to functional LAN/WAN	60	Q1-Q4	No of Satellite offices (Boroughs) connected to functional LAN/WAN	15 satellite offices	On-going	ICT Infrastructure department	Inclusive, sustainable digital connectivity,	NCCG
ICT Infrastructure	Renewal/upgrade of ICT Devices	Starehe - City Hall	Upgrading and renewal of obsolete ICT devices	143	Q1 - Q3	No of devices renewed/upgraded.	18 no LAN Core devices 1no. Data domain	New	ICT Infrastructure department	Efficient, inclusive tech modernization	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
							1no. Unified storage				
ICT Infrastructure	Biometric access control systems	Starehe - City Hall and City Hall Annex	Biometric access control systems to manage access into County Offices	80	Q1 - Q3	% of offices managed by Biometric access control systems	1no. Biometric system 20% of offices covered	Ongoing	ICT Infrastructure and Information Security Sub-sector	Secure, inclusive identity management	NCCG
ICT Infrastructure	Provision of Internet Service	Starehe - City Hall	Provide Internet Service to county offices	30	Q1 - Q4	Amount of bandwidth provided to county offices	150Mbps	Ongoing	ICT Infrastructure Department	Accessible, reliable digital connectivity	NCCG
	Unified Communication	Starehe - City Hall	Improved communication for service delivery	6	Q1 -Q4	No. of E1/SIP line installed and billed	2	Ongoing	ICT Infrastructure Department	Inclusive, sustainable digital collaboration	NCCG
Information Security	Security surveillance System	Starehe - City Hall and City Hall Annex	Increased security surveillance at HQ and satellite offices	7	Q1 - Q4	No. of sites installed with CCTV/AC cameras, NVR, Hard disk, cabling works	5no sites	Ongoing	Information Security Department	Safe, inclusive smart monitoring	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Information Security	Security for DC and Disaster Recovery (DR) site	Starehe - City Hall and Disaster Recovery Site	Improvement of Security for DC and Disaster Recovery (DR) site	55	Q1 -Q4	No of security services managed	2No: Firewall 2No: IPS	New	Information Security Department	Resilient, inclusive data protection	NCCG
Information Security	Disaster Recovery Site	Off-site	Guaranteed business continuity of county services	160	Q1 - Q4	No of Disaster Recovery Site devices	No DR site devices	New	Information Security	Resilient, inclusive digital continuity	NCCG
Programme Name: Digital Economy and Startups											
SP3 Digital Economy	Incubation Hubs	Ward based	Training startups on mentorship and accelerator programs	170M	Q1-Q4	No. of incubation hubs established	17	New	NCCG	Competence development	NCCG
Programme Name: Smart Nairobi											
EGovernment	ERP (Fleet Management)	Nairobi Central	Installation of fleet system Installation of tracking devices Real time tracking of	90M	Q1 - Q4	No of vehicles tracked	400 No vehicles	ongoing	NCC		NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
			vehicles and reporting								
	GIS Mapped services	Nairobi Central	Mapping of County services	14M	Q1 -Q2	No of Services mapped e.g Disaster points, markets, schools e.t.c	Two No services mapped	On going	IDE		NCCG
	EDMS	Nairobi Central	-Scanning registry records -Managing scanned documents through an electronic Document Management System	200M	Q1 -Q4	No of Records Scanned	No. Of registries automated	New	IDE		NCCG
	Revenue System Implementation (Software as a service)	Nairobi central	Requirements gatheringDesign, development Training and maintenance	4.5 % Revenue share	Q1,Q2, Q3,Q4	No. of revenue streams rolled out	Roll out of all County revenue streams	On going	NCC		NCCG
Systems Security	ICT policy implementation	Nairobi Central	-Problem Identification -Policy formulation	45M	Q1	No. Policies developed	One No. Policy	New	IDE-Smart Nairobi		NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
			-Policy approval -Policy Implementation -Policy Monitoring& Evaluation - Policy Review				Developed				

3.8 FINANCE & ECONOMIC AFFAIRS SECTOR

The sector is charged with the responsibility of ensuring prudent management of financial resources, formulation of planning and budgeting policies to facilitate socio-economic development, resource mobilization, managing county assets as well as making sure that goods, services and works for all county sectors are procured. The sector is organized into the following seven departments: Accounting services; Budget management; Asset Management; Revenue; Supply chain, Debt management; and Economic Planning.

SECTOR VISION

To be a leading sector in prudent resource management; public policy formulation and statistical development and management.

SECTOR MISSION

To provide overall leadership and policy directions in resource mobilization as well as public finance management for quality service delivery.

SECTOR STRATEGIC OBJECTIVES

- Enhance resource mobilization.
- Promote prudent financial management
- Improve asset management.
- Strengthen policy formulation, planning and budgeting.
- Entrench public management investment practices at the county level

Sector Programmes for FY 2026/2027

	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2026/27	Resource Requirement (Ksh. in Millions)	Source of fund
Programme Name: Nairobi Revenue Administration						
Objective: To enhance revenue mobilization						
Outcome: Increased revenue						
Revenue mobilization	Increased revenue collection	Amount of revenue collected	13.6 Billion	14.96 Billion	800	NCC
Programme Name: Public Finance Management						
Objective: To promote prudent financial management						
Outcome: Increased compliance with statutory requirements						
Accounting Services	Improved financial reporting	Number of quarterly and annual reports prepared	11	11	2.5	NCCG
	Timely responses to audit queries	% of adherence level	100	100	2.5	NCCG
	Timely processing of payments and imprest warrants	% of completion	100	100	1.5	NCCG
	Motivated and efficient staff	Number of trainings conducted	5	6	3	NCCG
	Improved technical capacity of accounting staff	Number of capacity buildings	6	5	74.4	NCCG
Asset management	Updated County Assets Register	% of county assets register update	80%	90%	21	NCCG
	Approved Asset Management Policy	Number of approved asset management policies	1	1	45	NCCG
	Valued and Insured Assets	% insured county assets	100%	100%	350	NCCG
Debt management			1	1	20	NCC

	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2026/27	Resource Requirement (Ksh. in Millions)	Source of fund
	Approved Debt Strategy Paper	No. of Debt Strategy Paper Developed				
Programme Name: Economic and Fiscal Policy Formulation						
Objective: To Strengthen Policy Formulation and Budgeting						
Outcome: Adequate policy formulation and planning						
Budget and Expenditure	Timely preparation of budget documents	Submission of CBROP	1	1	25	NCC
		Submission of quarterly Reports	4	4	2.7	NCC
		Submission of budget Estimates	1	1	77.8	NCC
		Training of Sector Working Groups	1	1	53	NCC
	Public Participation in Budget Process	Number of Budget Review Forums conducted	4	4	10	NCCG
Economic & fiscal policy formulation	Approved ADP	No of ADP produced	1	1	25	NCCG
	Approved CFSP	No of CFSP produced	1	1	25	NCCG
	Improved county planning linkage with national planning	No. of national government forums participated	4	4	1.5	NCCG& Partners
County statistics	Strengthened management of county statistics	Number of data handlers trained	33	100	15	NCCG& Partners
		Number of County Statistical Abstracts updated	0	1	18	NCCG& Partners
Public investment management		Number of PMCs members trained	0	460	11	NCCG

	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2026/27	Resource Requirement (Ksh. in Millions)	Source of fund
	Improved effectiveness in project management practices	No of M&E reports prepared	1	1	10	NCCG
		Number of Quarterly progress reports	4	4	20	NCCG
		No of people trained on PIM and project appraisal & Analysis	0	50	5	NCCG
Public Private Partnership		No of PPP initiatives implemented	0	5	45	NCCG& Partners

Table 3.2 Sector Projects for FY 2026/2027

Sub Progra mme	Project name and	Locatio n	Descrip tion of activiti es	Estima ted cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q 3,Q4)	Perform ance Indicato r	Targ ets	Status (New/ong oing)	Impleme nting Agency	Link to cross cuttin g issues	Sourc e of fund
Programme Name: NAIROBI REVENUE ADMINISTRATION												
Nairobi revenue administration	Construction of NRA offices in sub Counties	Langata kibra Dagoreti embakasi kamkunji	Construction of offices	500	County Government	Q1-Q4	No. of Offices constructed	10	New	NRA	Disabi ity friendl y,	NCCG
Programme Name: Economic and Fiscal Policy Formulation												
Budget and Expenditure Management	Purchase of motor vehicle	Main city hall 5th floor	Purchase of motor vehicle to ease movement for the budget team	6.5	NCCG	Q3	No of Moto vehicle purchased	1	New	Budget and Expenditure department		NCC
Programme Name: Public Finance Management												
Asset management	Purchase of vehicle	cityhall	Purchase of vehicle	9	NCCG	Q2-Q3	No of Moto vehicle purchased	1	New	Asset management department		NCC

3.9 INCLUSIVITY PUBLIC PARTICIPATION, & CITIZEN ENGAGEMENT

The Inclusivity, Public Participation and Customer Service sector is mandated to promote open, inclusive, and citizen-centred governance within Nairobi City County. It is committed to enhancing access to services, fostering civic engagement, and ensuring the inclusion of all residents in decision making processes that affect their lives and communities.

The sector operates through three key subsectors:

1. **Customer Service, Public Communication and Public Participation** – This subsector promotes timely and responsive service delivery by strengthening communication between the County Government and the public. It houses the Directorate of Public Participation and Civic Engagement, which is responsible for facilitating structured citizen involvement in county governance. This function is grounded in **Article 10(2)(a)** and **Article 174(c)** of the Constitution of Kenya, 2010, which recognize public participation as a national value and a key objective of devolution. The directorate ensures that county programmes and policies are people driven, inclusive, and transparent.

2. **Gender and Inclusivity** – This subsector advances the mainstreaming of gender and disability issues across county operations. It also implements proactive measures to prevent and respond to gender-based violence (GBV), working to protect the rights and dignity of vulnerable populations. The unit is central to promoting equality, equity, and social justice in service delivery.
3. **City Culture and Tourism** – This unit is responsible for preserving and promoting Nairobi's cultural heritage while harnessing the county's artistic and historical assets to drive tourism and community development. It fosters creative expression, cultural identity, and economic growth through strategic investments in the arts and tourism sectors.

Through these integrated efforts, the sector upholds participatory governance, inclusivity, and excellence in service delivery, ensuring that all Nairobi residents are engaged, informed, and empowered.

Sector Vision

To create an Empowered citizen shaping County development programs in an orderly and inclusive society where dignity, individual agency, and creativity thrive.

Sector Mission

To ensure citizens are adequately informed, included, heard, served with dignity and order, and actively participate in decisions that impact their needs, hold public officers accountable, and have opportunities for creative self-expression.

Sector Goals

i. To support the County's vision of a "City of Hope, Order, and Opportunities for All" by ensuring that all residents are informed, engaged, and empowered.

ii. To promote inclusive governance through structured civic engagement and citizen participation in county decisionmaking processes.

iii. To enhance access to quality public services by improving communication channels and customer care across county departments.

iv. To advance equity and inclusion by mainstreaming gender and disability and addressing barriers faced by vulnerable groups, including survivors of gender-based violence (GBV).

v. To preserve and promote Nairobi's cultural heritage while developing tourism as a driver of social and economic growth.

vi. To promote transparency and public trust by ensuring timely and accessible communication of county programmes, services, and decisions.

Sector Objectives

i. Strengthen public participation mechanisms in line with Articles 10(2)(a) and 174(c) of the Constitution of Kenya, to ensure inclusive and transparent decision-making processes.

ii. Improve customer service delivery and feedback systems across all county departments for timely, accessible, and citizen-centered service delivery.

iii. Mainstream gender and disability inclusion in all county policies, programmes, and budgeting processes to ensure equitable access to opportunities.

iv. Implement preventive and responsive measures to GBV, including awareness, safe spaces, and support services for survivors.

v. Promote Nairobi's culture and creative economy through the preservation of heritage, support for cultural events, and development of tourism infrastructure and experiences.

vi. Increase civic literacy and awareness, especially among youth, women, and marginalised groups, to strengthen democratic participation and accountability. Establish inclusive platforms and feedback loops for residents to raise concerns, suggest improvements, and contribute to county development priorities.

vii. Enhance access to clear, consistent, and citizen-focused information on county activities, enabling residents to stay informed, participate meaningfully, and benefit from government initiatives

Sector Programmes for FY 2026/2027-IPPCS

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
Inclusivity, Public Participation and Customer Service	IPPCS Headquarters	Efficient services and improve on productivity	No of staff remunerated	143		86,398,832
			No of staff recruited	153		103,556,733
			Provision for extraneous allowance		50	4,000,000
			Provision for overtime allowance		100	4,244,435
			No of officers equipped with computers, communication equipment and accessories		20	6,000,000
			No of staff issued with staff uniforms	296	300	3,000,000
		Offices for sector heads renovated and partitioned	No of offices renovated	1	20	30,000,000
			No offices equipped with furniture	5	20	4,000,000
		Capacity building for staff	No. of staff trained	296	300	4,500,000
			No. of Planning & Review Meetings Held	12	12	3,000,000
	Public Participation and Civic Engagement	Conducted civic education Campaigns	No. of FORUMS Conducted	4	4	34,000,000
			No of Campaigns conducted	4	4	24,000,000
		Facilitate PP requests from other sectors	% of sector PP requests executed	100%	100%	10,000,000
		Reviewed Public Participation Act	Public Participation Act reviewed	100%	100%	10,000,000
			PP and CE Regulations developed	0	0	6,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
		Enacted County Public Participation	PP and CE Guidelines developed	0	0	5,000,000
		Training of County Officers on PP processes and legal regulatory frameworks	No. of officers trained on PP (county heads of departments, sector heads and champions)	60	60	10,000,000
		Conduct citizen social audits	No. of citizen social audits on county performance	1	1	5,000,000
		Conduct Civic Education seminars	No. of civic education seminars/trainings conducted	4	4	10,000,000
		Develop Civic Education IEC materials	No. of civic education IEC materials	3750	3750	3,500,000
		Increased public outreach and engagement on county programmes and policies.	No. of Roadshow trucks acquired to facilitate the PP.	1	1	20,000,000
			No. of civic education messages disseminated through social print and electronic media	5	5	5,800,000
			No of staff equipped with computers, phones, tablets and accessories	20	20	5,411,270
		Develop digital public Participation Tool	Percentage increase in citizen turnout during civic engagement forums.	100%	100%	5,000,000
	Public Communication	Enhanced Real time access to information	No. LED screens purchased and installed	3	3	3,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
			No of publications (Nairobi Today, Magazines, and Newsletters)	1,000,000	1,000,000	20,000,000
			No. of Digital notice boards within installations	3	3	3,000,000
		Develop Broadcasting and communication policy	Media Round tables (Media Round Tables Press Briefings & Conferences for county leadership updates Regular Media Monitoring & Analysis to track public perception Production of County Newsletters & Reports for stakeholders Building a Media Database to facilitate structured engagement)	10	10	80,000,000
			No. of policies developed	1	1	20,000,000
		Increase Internal technical capacity	No of vehicles	2	2	55,200,000
			No. of Officers Recruited and retained	16	16	50,000,000
		Enhanced Publicity	No. of Editing suite established (Podcast Studio)	1	1	120,000,000
			Installation of teleconferencing equipments in the editing suite	1	1	100,000,000
			Public awareness, publicity, adverts, citizen engagement			60,638,730

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
			No. of Advertisement	100	100	25,000,000
			No of Publicity campaign (Documentary)	1	1	100,000,000
			No. of communication Equipment procured	10	10	7,500,000
			No. Sensitization workshops on County Brand Manual	3	3	21,000,000
		Media Archive/Resource Centre	% of media files digitised	1000	1000	62,000,000
		Grow County visibility and brand popularity	No. of county installations Re-branded	25	25	125,000,000
	Customer Service	Improved service delivery and Customer Service Experience	Equipping of office and staff	50	50	5,000,000
			No. of County Service Charter printed and displayed	25	25	1,000,000
			No of Contact Center at Sub counties &City hall	25	25	20,000,000
			Install Real Time (Chatbox) - CRM system	1	1	50,000,000
			Installation of Customer Complain Software call routing	1	1	25,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
		Improved customer satisfaction	Develop Customer Service Policy Document	1	1	20,000,000
			Develop Customer Satisfaction Survey Document	1	1	20,000,000
			No of staff reoriented in Public Service Customer Service	5000	5000	30,00,000
		Enhanced customers relations	No. of Governors Executive Feedback Forums	2	2	1,000,000
			No of Gifts and Souvenirs given	10000	10000	1,000,000
City Culture & Arts	City Culture & Arts	To empower and promote City Culture & Arts	No. of Community Cultural celebrations held	2	2	40,000,000
			No. of buildup events for the Nairobi Annual festivals	2	2	70,000,000
			Capacity Building	4	4	20,000,000
			Recording Studio	5	10	100,000,000
			Office furniture & equipments	100%	100%	10,000,000
			3 Sets of Stage, Sound and lighting of events	1 set	3	90,000,000
			No of Twin cities (Networking with other world cities) trips	2	2	20,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
			No of officers equipped with Computer & communication equipments and accessories	5	10	5,000,000
		Safeguard cultural heritage	Stakeholder meeting	2	2	40,000,000
			Establishment of a culture village	1	1	200,000,000
			Vibe of the City Documentary	1	1	30,000,000
			Cultural Database	0	0	50,000,000
			Cultural exchange programs to showcase diverse culture globally	1	1	20,000,000
			Review of the Culture Act 2017	0	1	10,000,000
			Customized NCC cultural policy	1	1	20,000,000
	Tourism Development	Organized/Participated in Tourism Promotional Activities; local, regional , international	No. of Tourism Exhibitions, Fairs organized or participated at	3	3	28,000,000
			Capacity Building	3	3	15,000,000
			No. of Tourism marketing Documentaries developed	1	1	50,000,000
			No of offices furnished with furniture and fittings		3	8,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
			No. of officers equipped with Computers, Laptops, tablets and phones.		5	10,000,000
			No. of Nairobi Tourism week activities held	1	1	5,725,000
		County Customized Tourist Bus	No. of City Tours Buses purchased	1	1	10,000,000
		Develop Tourism Products to promote local tourism	No. of Diversified Tourism Products developed	2	2	808,030,000
			No. of Digitized product developed	2	2	20,000,000
			No. and types of Publicity (IEC) materials developed i.e. Associated banners, booklets, magazines, fliers, brochures, city maps	7112	7112	5,245,000
			No. of Tourism Marketing Strategy developed	1	1	20,000,000
		Tourist Information Centre (One Stop shop)	No. of Information Centres Constructed	1	1	20,000,000
			Equipping of the tourism information centre			20,000,000
		Installation of Tourist Signage’s	No. of Tourist Signage’s installed	1	1	5,000,000
			No. of Stakeholders meetings held	2	2	10,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
		Stakeholder Management and Capacity Building	No. of Tourism Stakeholders Capacity Building held	4	4	20,000,000
		Tourist Mobile Application	No of Mobile Applications developed	1	1	10,000,000
Gender and Inclusivity	Gender and Inclusivity	Community sensitization and advocacy forums on gender	No of forums held	8	8	4,000,000
		Development and implementation of policies, Acts and plans	No of policies/acts being developed	2	2	5,000,000
		Undertake Staff sensitization and capacity building	No of members of staff trained	150	150	2,000,000
		Undertake baseline survey on County gender mainstreaming	No of surveys done and report dissemination	1	1	3,000,000
		Provision of sanitary towels to vulnerable girls	No of girls supported	5000	5000	50,000,000
		Gender based violence				
		Rescue and provision of shelter for survivors of gender based violence -personnel -operations -administration	No of survivors rescued and sheltered at County safe shelters	600	600	76,000,000
		Safe houses for survivors of gender based violence	No of safe houses established	2	2	176,000,000
		Units for children with disabilities	No of CWDs units established	2	2	140,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
		Learning visit on successful models of safe house programs	No of visits done	2	2	10,000,000
		Economic empowerment for survivors	Number of survivors of GBV supported	120	120	6,000,000
		Disability mainstreaming				
		Review of NCC PWD Act, 2015	-No of Acts reviewed and -no of regulations developed and implemented	2	2	20,000,000
		Establishment of Board for PWDs	Number of boards established	1	1	10,000,000
		Develop regulations for operation of the fund	No of regulations developed	1	1	6,000,000
		Community sensitization and advocacy meetings on rights and privileges for PWDs	No of community forums held	6	6	8,000,000
		Provision of assistive devices	No of beneficiaries	2500	2500	12,500,000
		Economic empowerment grant for PWDs	No of PWDs and Care givers beneficiaries	500	500	5,000,000
		Sponsorship for training for PWDs	Number of beneficiaries	180	180	4,500,000
		Capacity building in disability mainstreaming	No of staff trained	200	200	3,000,000
		Celebration UN calendar days for Gender	Number of events held towards the celebration	10	10	20,000,000

Sub Programme	Delivery Unit	Key Outputs (KO)	Key Performance Indicator (KPI)	Baseline Target 2025/26	Proposed Targets 2025/26	Resource Requirements
Total Expenditure for Vote 5337000000 INCLUSIVITY, PUBLIC PARTICIPATION, & CITIZEN ENGAGEMENT						3,508,750,000

Sector Projects for FY 2026/2027-IPPCS

Sub Programme	**Project name**	**Location**	**Description of activities**	**Estimated cost**	**Time frame (Q1,Q2,Q3,Q4)**	**Performance Indicator**	**Targets**	**Status**	**Implementing Agency**	**Link to cross cutting issues**	**Source of fund**
IPPCS Administration	Renovation of 2nd Floor City Hall Main (Inclusivity, PP & Customer Service Head Office)	2nd Floor City Hall Main	Partitioning of the floor to create offices to accommodate the three chief officers and various directorates in the sector	20,000,000	Q4	% increase in intersectoral coordination efficiency	100%	New	IPPCS		NCCG
Public Communications	Media Editing Suite/Podcast Studio	2nd Floor Main City Hall	Equipping the media room with video conferencing facilities	40,000,000		Number of stakeholders reached virtually		Ongoing	Pcoms		NCCG
	Customised media vehicle	City Hall	Equipped with a sound system, PA equipment, branding panels, and recording tools to support mobile sensitisation, live content creation, and community engagement	27,600,000		Number of civic engagement events and media outreaches supported using the vehicle		Ongoing	Pcoms		NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issues	Source of fund
	Media Archive/Resource Centre	2nd Floor City Hall Main	Digital media archive repository to organise, securely store, and provide access to county media content for reference, reuse, and institutional memory.	62,000,000		No. of media files digitised		New	Pcoms		NCCG
Public Participation	Public Participation Roadshow Track	City Hall	Equipped with sound systems, display panels, and branding, the roadshow truck to help in conducting civic engagement and public participation forums across sub counties.	20,000,000		Number of public forums conducted using the roadshow truck.					NCCG
						Number of wards reached annually.					
						Percentage increase in citizen feedback received through mobile engagements.					
Customer Service	Renovating and equipping Customer Care Offices across sub counties	Kasarani, Embakasi Central, and Westlands	Bring services closer to communities to enhance delivery, accessibility, and citizen	25,000,000		Number of customer care offices renovated and equipped		Ongoing	Customer Service		NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issues	Source of fund
			engagement.								
Culture & Arts	Culture village	Kaloleni	A dedicated culture village to showcase Nairobi's diverse heritage, promote local talent, support creative industries, and boost cultural tourism.	200,000,000		Number of cultural events hosted annually at the village		New	Culture & Arts		NCCG
						Number of visitors to the Culture Village					
	Studios	17 Subcounties	Containerized recording studio to promote the local creatives.	170,000,000		Number of creatives access and are supported by the recording studios		Ongoing	Culture & Arts		NCCG
	3 Stage Sets	City Hall	Countyowned stage set and sound system to support county events, promote local talent, and significantly reduce recurrent costs of hiring equipment for festivals and official functions	90,000,000		Number of events supported using inhouse stage and sound equipment annually		Ongoing	Culture & Arts		NCCG
Tourism Development	Onestop tourism centre	City Hall	A modern, fully equipped Tourism Information Centre serving as a hub for	50,000,000		Number of tourists and local visitors accessing		New	Tourism Development		NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issues	Source of fund
			promotion and visitor support, offering digital guides, cultural showcases, booking assistance, brochures, and realtime updates on Nairobi's attractions.			information from the centre annually					
						No. of local tourism operators and guides registered or promoted through the centre		New	Tourism Development		NCCG
	Amusement Park		A park featuring rides, play zones, event spaces, food courts, and cultural showcases to promote local tourism and boost county revenue.			Number of visitors to the amusement park annually		New	Tourism Development		NCCG
						Revenue generated per year from the park					
	Tourism Signages	At Syokimau, Mutuini at Southern ByPass & Dagoretti Road Intersection, in Kinoo at Muhuri Road junction	Installation of standardised tourism signages to guide visitors, promote attractions, and enhance the tourist experience in Nairobi.	20,000,000		Number of tourist signages erected and functional across the county		New	Tourism Development		NCCG

Sub Programme	Project name	Location	Description of activities	Estimated cost	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issues	Source of fund
		along Waiyaki Way etc									
Gender and Inclusivity	Special units for children with disabilities	Ruaraka Sub County				Number of children with acute disabilities enrolled and supported annually		New	Tourism Development		NCCG
	Two safe houses					Number of GBV survivors supported annually					NCCG

3.10 BOROUGHS, ADMINISTRATION AND PERSONELL

3.10.1 BOROUGHS & SUB COUNTY ADMINISTRATION

The Boroughs and Sub County Administration sub sector was established pursuant to chapter 11 of the constitution of Kenya 2010 and Sections 48 to 54 of the County Government Act No. 17 of 2012. The sub sector was established immediately after the election of the first County Government to replace the former decentralization unit which had been established in 2003 by the defunct Nairobi City Council. On the 22nd day of December 2022, through Executive order number one, Boroughs Administration and Personnel Sector was formed. The sector comprises of four Sub Sectors namely; Boroughs and Sub County Administration, Public Service, Security and Compliance and Disaster Management and Coordination.

The Boroughs and Sub County Administration Sub Sector is headed by a secretariat led by a County Chief Officer, a Director, an Assistant Director Administration Services, Chief Administrative Officer and 22 staff.

The sub sector has 6 Boroughs, 17 Sub Counties and 85 Wards headed by Sub County Administrators and ward administrators respectively. (the sub sector is in the process of appointing and deploying Borough Managers to the 6 boroughs) The sector has 445 staff deployed across all the 6 Boroughs, 17 Sub Counties and 85 wards.

The sub sector has three sections namely: -

a) The head quarter/secretariat at city hall annexe;
b) The six (6) boroughs; and
c) The 17 sub counties and 85 wards.

The sub sector is responsible for the coordination, management and supervision of the general administrative functions in the sub county unit, including development activities to empower the community.

Vision

The best government department in facilitating effective and efficient delivery of services and promotion of good governance across all sectors.

Mission

To co-ordinate, supervise and manage operations and resources of all sectors at the boroughs, sub counties and wards in a transparent, accountable and transparent manner.

Sub Sector Goal

To enhance service delivery, educate and include all citizens in County Governance, programs and processes.

Sub Sector Priorities and Strategies:

The sub sector priority is to enhance service delivery and good governance at the decentralized levels. We will focus attention and priorities efforts to;

i. Institutionalize decentralization of services, human capital and resources of the county to the boroughs, sub counties and wards; | | Ensure good governance and the rule of law;
ii. Ensure provision of timely services, effective customer care at the boroughs, sub counties and wards;
iii. Provide adequate and habitable office accommodation for all staff in the boroughs, sub counties and wards and provide Customer Service Centers; and
iv. | | Coordinate, supervise and manage operations and resources of boroughs, sub counties and wards.

Table 3.1 Sector Programmes for FY 2026/2027-BSCA

Sub program	Key Outputs	Key Performance Indicators	Baseline(current status 2024/25)	Planned Targets (2025/26)	Resource Requirements Kes Millions	Source of funds
Programme Name: Coordination of boroughs and devolved units						
Objective: To improve supervision, management and coordination of service delivery						
Outcome: Improved services to the residents						
Acquisition of Land for construction of Borough Offices	Improved work environment and efficient utilization of resources	No. of parcels of land acquired	2 parcels	2 parcels	600	NCCG
Construction of two Borough Offices	Provision of adequate workings paces and conducive working environment for boroughs staff	No. of Boroughs Offices completed	2	2	450	NCCG
Construction of 6 Sub County Offices	Provision of adequate working spaces and conducive working environment for sub county staff	No. of sub county Offices completed	6	6	300	NCCG
Acquisition of Land for construction of offices for Ruaraka and Embakasi South Sub Counties	Provision of land for construction of sub county offices	No. of parcels of land acquired	2 parcels	2 parcels	150	NCCG
Construction of 20 No. ward offices	Provision of adequate working spaces and conducive working environment for ward staff	No. of ward Offices completed	16	16	300	NCCG
Acquisition of 10 Supervisory Vehicles	Improved supervision of service delivery	No. of supervision vehicles acquired	6	10	80	NCCG
Furnishing and equipping Borough offices	Improved work environment	No. of furniture and equipment procured	100 units	100 units	100	NCCG
Staff sensitization and training on complaints handling procedures	Improved customer complaints response rate	No. of staff trained on customer complaints	60	60	3	NCCG

Sub program	Key Outputs	Key Performance Indicators	Baseline(current status 2024/25)	Planned Targets (2025/26)	Resource Requirements Kes Millions	Source of funds
Furnishing and equipping Sub county and ward offices	Improved work environment	No. of furniture and equipment procured	27	30	300	NCCG
Office renovation	Improved work environment	Number of offices renovated	20	20	50	NCCG
Provision of assorted working tools, protective gear & Equipment	Improved staff safety and protection	Number of assorted working tools, protective gear & Equipment procured	3,000 units	5,000 units	20	NCCG
Provision of Official Uniforms to Administrators and other protective gear to improve County image.	County staff Identity and Improved county image	Number of Official Uniforms issued to Administrators	102	102	15	NCCG
Repairs and maintenance of county assets	Maintenance of county assets	Number of county assets repaired and maintained	100	100	70	NCCG
Capacity building	Enhanced skills for staff	No. of staff trained on SMC, SLDP and refresher courses	200	200	50	NCCG

Sector for FY Projects 2026/2027-BSCA

Sub program	Project Name	Location Ward/Sub County	Description of activities	Estimated cost Kes M	Link to crosscutting issues	Timeframe (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Sorce of fund
Acquisition of Land for construction of Borough Offices	Acquisition of Land for construction of Borough Offices	Central and western boroughs	Land acquisition	400	Office accommodation	Q3	No. of parcels of land acquired	2	New	Boroughs and sub county administration sub sector	NCCG
Construction of two Borough Offices	Construction of Central and western boroughs Borough Offices	Central and western boroughs	Office construction	300	Office accommodation PWD friendly	Q2	No. of borough offices constructed	2	On going	Boroughs and sub county administration sub sector	NCCG

Sub program	Project Name	Location Ward/Sub County	Description of activities	Estimated cost Kes M	Link to crosscutting issues	Timeframe (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Sorce of fund
Construction of 6 Sub County Offices	Construction of Sub County Offices	1. Embakasi west; 2. Embakasi central; 3.Kamukunji; 4. Lang'ata; 5. Mathare 6.Roysambu	Office construction	180	Office accommodation PWD user friendly	Q2	No. of sub county offices constructed	6	new	Boroughs and sub county administration sub sector	NCCG
Acquisition of Land for construction of offices for Ruaraka and Embakasi South Sub Counties	Land acquisition for sub county offices	1.Ruaraka 2. Embakasi south	Land acquisition	200	Office accommodation PWD user friendly	Q2	No. of parcels of land acquired	2 parcels	New	Boroughs and sub countyadministration sub sector	NCCG
Construction of 20 No. ward offices	Construction of ward Offices	1.Hospital; 2. Dandora 4; 3.Lindi; 4.Kabiro; 5.Land Mawe; 6.Kitisuru; 7.Riruta 8.Nyayo Highrise; 9.Zimmerman; 10.Ruai; 11.lucky summer; 12.pipeline; 13.Kayole south; 14.mihang'o; 15.California; 16.Nairobi South;	Office construction	400	Office accommodation user PWD friendly		No. of ward offices constructed	20	New	Boroughs NCCG sub c administration sub sector	NCCG

Sub program	Project Name	Location Ward/Sub County	Description of activities	Estimated cost Kes M	Link to crosscutting issues	Timeframe (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Sorce of fund
		17.Mabatini; 18.Laini Saba; 19.Korogoch o; 20.Dandora II									
Acquisition of 11 Supervisory Vehicles	Supervision vehicles	Sub counties 11	Vehicles acquisition	98	Office accommodation PWD user friendly	Q2	No. of supervision vehicles acquired	11 vehicles		Boroughs and sub county administration sub sector	NCCG NCCG

3.10.2 DISASTER MANAGEMENT AND COORDINATION SECTOR

The disaster management and coordination sector was formed in 2018 and was previously under the security compliance sector. In 2021, it was renamed the Disaster Management and coordination Sector, which is now headed by a Chief Officer and is administratively placed under the office of the Governor. It is composed of;

1. **Fire and Rescue services -** Firefighting, Rescue and Emergency ambulance services;
2. **Disaster Risk Reduction -** Disaster risk reduction, humanitarian assistance, and training, innovation & development.

Sector Vision: To be the leader in Disaster Management and Coordination services.

Sector Mission: To offer timely and efficient disaster management and emergency response services.

Sector Goals

(a) To improve the efficiency and capacity of the Disaster management and Coordination Sector.
(b) To enhance the capacity of the public to manage disaster and respond to emergencies
(c) To develop appropriate policy, legislative, and regulatory framework for the sector.

Sector objectives

(a) To expand and improve the quality of infrastructure;
(b) To enhance the capacity and improve the welfare of personnel;
(c) To develop appropriate policy, legislative, and regulatory framework for the sector;
(d) To create adequate public knowledge and awareness on disaster management and emergency response; and
(e) To decentralize disaster management services to the grass roots over the next five years

Sector Programmes for FY 2026/2027-Disaster Management and Coordination Sector

Sub program	Key output	Key Performance Indicators	Baseline (current status 2024/25)	Planned targets (2025/26)	Resources requirement(Ksh in millions)	Source of fund
Programme name: Disaster Management And Coordination						
Objective: Enhance capacity for effective disaster preparedness and response.						
Outcome: Timely response and improved community resilience.						
Fire and Rescue Services	Enhanced fire & rescue services in the City & its environs	No. of constructed modern emergency operation centers and efficient information management systems	0	1	50,000,000	NCCG
		Improve recreation, dormitories, and sanitation facilities for firefighters	1	0	35,000,000	NCCG
		Furnish and equip 4 New fire stations	6	0	80,000,000	NCCG
		Implement emergency fleet service and repair system	54	20	40,000,000	NCCG
		Repair boreholes	5	5	5,000,000	NCCG
		Repair generators	4	4	3,000,000	NCCG
		Procure generators	0	0	36,000,000	NCCG
		Purchase fire engines (with the capacity to accommodate a crew of six)	2	1	500,000,000	NCCG
		Procure turntable cage	1	1	50,000,000	NCCG
		Procure specialized rescue tools and equipment	1,400	700	100,000,00	NCCG
		Purchase Advanced Life Support (ALS) Ambulance	0	1	80,000,000	NCCG
		Procurement of pharmaceutical and non-pharmaceutical items	Assorted	Assorted	45,000,000	NCCG
		Procure personal protective equipment (PPEs)	50	120	180,000,000	NCCG
DISASTER RISK REDUCTION	Disaster risk reduction community engagement and awareness	Number of community engagement and awareness forums conducted	5	17	5,000,000	NCCG

Sub program	Key output	Key Performance Indicators	Baseline (current status 2024/25)	Planned targets (2025/26)	Resources requirement(Ksh in millions)	Source of fund
	Establish community emergency response centres	Number of community emergency response centres established	0	17	25,000,000	NCCG
	Policy formulation and review of Disaster management bill of 2015	Reviewed bill and establishment of Disaster management policy	1	1	25,000,000	NCCG
	Establish framework policy for disaster risk insurance scheme	An established disaster risk insurance scheme	1	1	100,000,000	NCCG
	Monitoring and evaluation of disaster risk management	M & E reports	1	4	1,000,000	NCCG
Nairobi Fire & Disaster Management Academy (Center of Excellence)	DOSH renewal and NITA accreditation obtained	No of certificates renewed and accredited	Expired	2	1,000,000	NCCG
	ICT, furniture, and training dummies procured and installed	Items procured and operational	Partial/ basic	Full procurement	1,500,000	NCCG
	Curriculum developed and implemented	No. Curriculum developed and implemented	5	5	5,000,000	NCCG

Sub program	Key output	Key Performance Indicators	Baseline (current status 2024/25)	Planned targets (2025/26)	Resources requirement(Ksh in millions)	Source of fund
	Simulation drills conducted	Number of drills	3	17	1,500,000	NCCG
	Staff trained and certified	Number trained	160	500	3,000,000	NCCG
	Best practices identified	Number of benchmarking visits	None/ limited	At least 3 visits	1,500,000	NCCG
	New innovation in disaster management solutions developed	No. of innovations piloted	0	3	10,000,000	NCCG
	Strong, recognizable CoE brand identity	Brand awareness level (survey %)	40% awareness	80% awareness	5,000,000	NCCG
	Ruai campus prototype development	Design and construction done	Design complete	Campus operational	500,000,000	NCCG
DISATER EMERGENCY Fund	Enhance relief support to persons affected by disaters	No.of households supported based on PDNA reports	60%	80%	350,000,000	NCCG
Disaster Headquarters	Staff training & Development	No. Of training programs internal	5	5	5,000,000	NCCG
		N0 of Training programs local	5	5	5,000,000	NCCG
		N0 of Training programs international	5	10	10,000,000	NCCG
	Staff growth	No of right placed	25	25	5,000,000	NCCG
	Increased manpower	Recruitment of 200 firefighters 100 DMOs and 12 EMTs	225	0	94,500,000	NCCG

Sector Projects for FY 2026/2027-Disaster Management and Coordination Sector

Sub program name	Project name	location	Description of activities	KPI.s	Estimated cos	Timeframe (Q1,Q2,Q3 ,Q4)	Performance indicator	Targets	Status(New/on going)	Implementing agency	Link to cross cutting issues	Source of funding
Fire rescue services	Construction of a modern emergency operation center	Gigiri Karura ward Westlands subcouny	Advanced technology and communication systems, surveillance mapping, satellite imagery, incident management system and radar systems	Completion rate	50,000,000	Q2&3	No of emergency operation centers	1	New	Fire rescue services		NCCG
	Procure turntable cage	Enterprise rd. fire station land mawe ward starehe sub count	A cage with control stands, water monitors, safety lighting and load of 300kg	No of cages	50,000,000	Q2	No of cages	1	New	Fire rescue services		NCCG
	Purchase fire engines (with the capacity to	Kibra sub county, Embakasi south, Westlands sub	Fully equipped fire engine with capacity to accommod	No of fire engines	500,000,000	Q2&3	No of fire engines	5	New	Fire rescue services		NCCG

Sub program name	Project name	location	Description of activities	KPI.s	Estimated cos	Timeframe (Q1,Q2,Q3,Q4)	Performance indicator	Targets	Status(New/on going)	Implementing agency	Link to cross cutting issues	Source of funding
	accommodate a crew of six)	county, starehe sub county Dagoretti south sub county	ate a crew of 6									
	Furnish and equip 4 New fire stations	Kibra,Mukuru kwa Ruben, Kangemi and Gikomba	Fully furnished fire station	No of equipment's and furnitures	80,000,000	Q2&3	No of equipment's and furnitures	Assorted	New	Fire rescue services		NCCG
DRR – Training Innovation and Development	Establish of Nairobi Fire & Disaster Management (center of excellence)	Ruai	Design, construct, equip, and operationalize the CoE training campus	Completion of design, construction, equipping, and operational status	500M	Q1 to 4	Campus operational and functional	1	new	Fully operational campus	Green economy, PWD inclusion	NCC, Partners, Investors

3.10.3 SECURITY AND COMPLIANCE

The Security and Compliance is a Sub-sector under the Boroughs, Administration and Personnel Sector. It comprises of City Inspectorate and Investigation & Information Analysis Departments. The Sub-sector mandate is to enforce county laws, other relevant acts statutes, provide security services to county Institutions/installations and investigate all matters related to Nairobi County government. The Sub- sector also recognizes the independence and shared responsibility of the Inspectorate officers and the community in ensuring safe & secure environment for all citizens through Community Policing. The Sector has devolved its operations and services to the 17 Sub Counties within Nairobi. The Sector currently has a work force of 2,683 staff.

Vision

To be the leading County Security and Compliance Sector in ensuring compliance and providing security services

Mission

To provide Safety and Security Services, Enforce County laws and Investigate cases affecting Nairobi City County Government

Strategic Objectives

i. To enforce the county laws and other delegated legislation
ii. To detect, investigate all matters related to the county and any other as may be directed by the Governor
iii. To provide security services to county Institutions, installations and the Community
iv. Community Policing

Sector Programmes for FY 2026/2027-Security and Compliance

Programme Name: Security & Compliance						
Objective: Enforcement of County Laws						
Outcome: Ensure compliance						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. Ms)	Source of fund
Inspectorate services	Maintain law and order	Increased percentage of compliance	80%	100%	320	NCCG
	Reduced theft and breakages	number of guarded installations and institutions	142	142		NCCG
Investigation services	Reduced crime	Percentage of cases Investigated	100%	100%	75	NCCG
		No of investigative operations carried out	8	4		NCCG
	Improve service delivery	No of actionable intelligence collected	Ongoing	Continuous		
Community policing	Increased awareness and enhanced good governance	No. of sensitization carried out	2	4	35	NCCG

Sector Projects for FY 2026/27-Security and Compliance

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues.	Source of fund
Programme Name: Security & Compliance											
Improved mobility	Procurement of operational vehicles	City hall annex 7th floor	Procurement of vehicles	98	Q2 –Q3	No. of operational vehicles procured	14	New	Inspectorate Department	Environmental friendly,	NCCG
Improved work environment	Recruitment of enforcement officers	City hall annex 7th floor	Recruitment of officers	600	Q2 –Q3	No. of officers recruited	800	New	Inspectorate Department	Improved service delivery	NCCG
Office infrastructure development	Refurbishing of offices	City hall annex 6th floor	Refurbishment of offices	15	Q2 –Q3	No. of offices refurbished	1	New	Investigation Department	Environmental friendly	NCCG
Training school infrastructure development	Renovation of dagoretti training school	Dagoretti North sub-county	Renovation of classes	50	Q2 –Q3	No. of classes created	1	ongoing	Inspectorate Department	Environmental friendly	NCCG
Improved mobility	Procurement of Motor bikes	City hall annex 7th floor	Procurement of motor bikes	1.6	Q2 –Q3	No. of motor bikes procured	5	New	Inspectorate Department	Environmental friendly	

3.10.4 PUBLIC SERVICE MANAGEMENT

Vision

Transformed County Public Service for professionalism and excellence in Service delivery

Mission

To Provide proactive, innovative and timely services for an efficient & effective County Public Service.

Sector Objectives

The strategic objectives for the Public Service Management are as follows:

- To Implement County's Policies and Programmes.
- To act as a Catalyst for Social Economic Development of the County
- To Uphold National Values and Principles of the County Public Service.
- To Motivate and Promote Public Service Productivity
- To Institutionalize Accountability Framework.
- To manage County Human Resource

Organisation of the Sub Sector

The Public Sub sector is organized into five departments;

1. General administration
2. Human Resource Management
3. Human Resource Development
4. Employee Benefits & Compensation
5. Employee Relations & Welfare

Mandate of the Public Service Sub Sector

The Sub Sector is focused in achieving the County Vision to be the "City of Order, Dignity, Hope and Opportunities" Through:

i. Staffing of Highly Skilled and Competent Employees;

ii. Improve employee Performance through Innovative Programs: Coaching and Mentoring Programs; leadership; Performance management; reward management and talent management;

iii. Providing Conducive Work Environment ensuring that the workplace is free from work stress and adhering to OSHA & WIBA legislations and mainstreaming policies;

iv. Ensuring access to healthcare through Medical Insurance and implementing employee welfare through employee assistance programmes;

v. Stimulating and improving Employee Productivity & Motivation through PAS, Promotions, Continuous Training & Development, Succession and Career planning;

vi. Ensuring Statutory dues are filed and Implementation of rewards and sanction policy

Sector Programme for FY 2026/2027-PSM

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
Programme Name: Public Service Transformation						
Objective: To create a highly skilled workforce to provide quality services and respond to emerging issues.						
Outcome: Highly motivated and productive staff						
HUMAN RESOURCE MANAGEMENT	Effective and efficient service delivery	No. of newly appointed staff	1075	100%	10M	NCCG
		No. of staff appointed, promoted, redesignate d and awarded salary increment	523	100%	3M	
		No. of staff redesignated	9	100%		
	Motivated productive staff	No of staff confirmed in appointment	288	100%	1M	
		No. of staff cases presented to CHRMAC	2537	100%	500,000	
		No of staff contracts extended	31	100%	500,000	
		No. of contacts expired	234	100%		
		No of approved transfers/ deployed	225	100%		
		No of staff right placed	19	100%		
		No of mandatory retirement notice issued	557	100%	100,000	
		No of mandatory retirement exits done	507	100%		
		No of staff retired under 50 year rule	9	100%		
		No of staff resigned from CPSB	45	100%		
		No of staff transferred to CPSB	8	100%		
		No of staff transferred out of CPSB	24	100%		
		No of staff on acting appointment	5	100%		
		Leave of absence	5			

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
		Secondment	1			
		Wealth declaration forms for newly appointed officers	1075	100%	1M	
		No of employees on car loan & mortgage scheme		100%	300M	
Programme Name: PUBLIC SERVICE TRANSFORMATION						
Objective: To have a highly skilled professional staff and mentorship						
Outcome: Professional staff mentored staff						
HUMAN RESOURCE DEVELOPEMENT	Mentored attachees	No. of students attached	4739	6000	500,000	
		No. of reports	2	2		
		No. of staff trained/ sensitized	3037	4500	5M	
		No. of staff on PAS	17000	19200	300,000	
		2No. of reports	2	2		
		No. of meetings held 12No. of reports	6 12	100% 12	400,000	
		No. of Employees sensitized/trained technical	784	100%	100M	
		No. of Employees sensitized/trained strategic areas	35	100%	50M	
		No. of Employees sensitized/trained proffessionals	232	100%	50M	
		No. of certificates submitted	2000	100%	1M	
		No. of reports on skills updated	2279	100%	500,000	
		No. of employees inducted	609	100%	2M	
Programme Name: Public service transformation						
Objective: Ensure fair and timely compensation for all countyemployees in line with the applicable laws and policies						
Outcome: Timely and accurate salary payments to all staff						
		No of Staff aligned to sectors/ departments	`100%	100%		

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
EMPLOYEE COMPENSATION & BENEFITS		No of staff On boarded to jubilee insurance scheme	18352	100%	1.6B	
		CBA fully implemented		100%	1.9B(4.2B)	
	Statutory deduction report	No of statutory deductions (NSSF, NHIF, SACCOs etc)				
		No of staff on boarded to WIBA/GPA	19310	100%	120M	
	Monthly payment reports	Payroll processed by 18th of each month	12	12		
	Salary structure and job grading reports to support HR Planning	No of payroll staff reports submitted to sectors	12	12		
		No of retirees paid terminal dues	1988	100%	2M	
		No of PE expenditure reports	12	12		
Objective: Maintain Compliance with Salaries & Remuneration Commission guidelines, labor laws &Internal County Policies						
Outcome: Reduced Payroll errors, disputes and grievances						
Objective: Ensure fair treatment and adherence to labour laws, HR policies, and CBAs						
Outcome : Increased compliance with employment laws and county HR policies						
EMPLOYEE RELATIONS & WELLNESS	Updated HR manuals,disciplinary procedures and employee relations policies	No. of disciplinary cases processed	315	100%		
	MOU's,agreements or resolutions with unions/worker representatives	No of Meetings held	7	12	500,000	
		No of cases resolved	108	100%		
		% of compliance to legal matters	100%	100%		
	Sensitization sessions on workplace ethics and communication	No. of sensitization done	10	20	2M	
		No. of cases resolved	8	100%		
Objective: Resolve workplace disputes and grievances promptly and fairly.						
Outcome: Reduced number of workplace disputes and grievances						
	Number and cases handled and resolutions achieved	% of dispute resolution implemented	100%	100%		

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. in M's)	Source of fund
EMPLOYEE RELATIONS & WELLNESS	Minutes and action plans from dialogue sessions	No of files documented	500	100%		
	Counselling sessions	No of Employees Counseled No of Sessions carried out	236 389	100%	2M	
		No of Employees Counseled	244	100%	500,000	
		No of employees sensitized	4505	6500		
	Mental health awareness and physical fitness activities	No of employees rehabilitated	35	100%	6M	
		No of I.E.C Material distributed	735	100%		
	Insurance coverage	No of employees and dependents registered		100%		
	Social assistance	No of Last expense Processed	100%	100%		
		No of ex-gratia payments	100%	100%	21M	
		No of Sensitization carried out	3037	100	2M	
		No of employees registered	19310	100%		
		No of Cases resolved	232	100%		
	Reports on workplace safety and compliance	No of Sensitization carried out	3037	100%		
		No. of Files managed	500	100%		
		No. of Files managed	500	100%		
Programme: GENERAL ADMINISTRATION						
General administration	No of plans prepared	No of plans prepared	5	5	1M	
	% of computers, furniture acquired/repaired/disposed	% of computers, furniture acquired/repaired/disposed		100%	30M	
	No of sub-counties sensitized	No of sub-counties sensitized	5	5	1M	
	No of biometric card readers installed	No of biometric card readers installed		4	10M	
	% of service charter reviewed and implemented	% of service charter reviewed and implemented			500,000	
	Number of offices refurbished	Number of offices refurbished			20M	

Sector Projects for FY 2026/2027- PSM

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator500	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Programme Name: PUBLI-C SERVICE TRANSFORMATION											
Human resorce developement	Digitalization(staff cards &Biometric system	City hall annex	Construction of classrooms	Procurement of bioometric system and staff cards	Q1-Q2-Q3-Q4	No of staff ids issued	7000	continous	HRD	ALL Sectors,	NCC

3.10.5 OFFICE OF THE GOVERNOR

The sector is responsible for leadership and governance services towards delivery of the County mandate in a transparent and accountable manner. Responsibility for implementation of County policies and plans as well as accounting for results within the framework of government structure is a primary obligation of the sector. The sector is mandated to inform, engage and consult the people of Nairobi and other stakeholders through an elaborate framework of consultation and communication.

In order to enhance the capacity for implementation of sectoral plans, the sector is responsible for expanding resource outlay through innovative and legally recognized instruments for resource mobilization. Additionally, it is necessary to enhance accountability in the administration of inflows and results relating to partnerships and other external sources. The government seeks to establish a single gate for engaging partners, donors and stakeholders. This mandate is executed through the Directorate for Donor Coordination and Stakeholder Engagement.

The constitution of Kenya, 2010 provides that the governments at the national and county levels are distinct and interdependent and shall always conduct their mutual relations on the basis of consultation and cooperation. Further, the Intergovernmental Relations Act, 2012 provides a framework for consultation and co-operation between the national and county governments and among County Governments. This framework provides mechanisms for resolution of intergovernmental disputes in line with Article 186 of the Constitution. In this regard, this mandate is executed through the Directorate of Inter-Governmental Relations.

Sector Programmes and Projects

Sector Programmes for FY 2026/2027

3.1.1 County Governance

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund
Programme Name: County Governance						
Objective: To offer strong governance and trust worthy effective administration for sustainable development and quality service delivery						
Outcome: Enhanced institutional capacity and responsiveness toward attainment of order, dignity, hope and opportunity in the City						
SP 1: Executive Management	Enhanced service Delivery	Percentage implementation of County strategic programs/projects	75%	85%	185.5	NCCG
	Stategic Policy advice to office of the	Proportion of timely policy advisories delivered	100%	100%	90	NCCG

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund
	Governors and Sectors					
	Improved protocol and hospitality services	No. of County Protocol Guideline/ Manual developed	0	1	65	NCCG
		No. of sensitization workshops on protocol to internal stakeholders	1	1	25	NCCG
					365.5	

3.1.2 External Resource Mobilization

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund
Programme Name: External Resource Mobilization						
Objective: To grow the proportion of external budget supply.						
Outcome: Improved budget support for implementation of the CIDP and other County long term Plans						
External resource planning &strategic management	Established policy and legal framework for to mobilization and co-ordination of external resources	Level of policy framework developed	80%	100%	5	NCCG/Partners
	Development and enactment of legislation of a Law for coordination of external resources	No. legal framework developed	0	1	50	NCCG/Partners
	Market instruments for capital raising floated (Green Bonds, Infrastructure	Proportion of Development Budget funded through market instruments	0	20%	74	NCCG/Partners

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund
	Bond, Joint ventures)					
Programmes & partnership coordination	Increased partners support for development programmes	Proportion of development budget from external sources	10%	25%		
	Accelerated funding towards SDG	% Growth of external funding towards specific SDG targets at the County:	30%	45%	15	NCCG
	Enhanced capacity of sector heads on cooperation, partnership, grants, and other alternative financings	No of sector technical persons trained.	250	300	15	NCCG
	Level of compliance to conditional funding agreements		100%	100%	30	NCCG
Partnership appraisal monitoring &reporting	Developed framework and system for measurement and reporting of results	No of electronic frameworks established for tracking results	0	1	14	NCCG
					203	

3.2.3 Executive Communication

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund
Programme Name: Executive Communication						
Objective: To improve county communication identity						
Outcome: Enhanced accountability and inclusive governance.						
Governors/Executive Communication Services	Informed stakeholders (internal	No of media campaigns, media	75%	100%	76.6	NCCG

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund
	and External	surveillance, stakeholder Engagements and Governor's Annual Adress.				

3.2.4 Inter-Governmental Relations

Programme Name: Inter-Governmental Relations						
Objective: Establish sound County Intergovernmental linkages and policies						
Outcome: Improved collaborations and cooperation between the county and other governments and Entities.						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. M's)	Source of fund (
IGR sectoral Fora Planning and coordination.	Established IGR sectoral planned scheduled for various fora. Coordination programme established. Enactment of policy on IGR	No. of For a established, Policy enacted and reports produced and disseminated	50%	80%	66.0	NCCG

3.10.6 INTERNAL AUDIT AND RISK MANAGEMENT

Internal Audit is a mandatory service in all public sector entities, as stipulated in Section 155 of Public Finance Management Act, 2012 which requires County Government entities to maintain internal auditing arrangements.

The Department is a Sub-Program within the Boroughs Administration and Personnel section

The Department reports administratively to the County Secretary but functionally to the Audit Committee.

The Department is divided into four sections namely: -

i. Risk Management and Quality Assurance
ii. Financial operations

iii. Systems Audit
iv. Administration

Vision

To be the department of choice in offering assurance, advisory and consultancy services to Nairobi City County Government.

Mission

To continually review, assess and examine systems and processes to ensure compliance with rules, laws and relevant international accounting and auditing standards.

Strategic Objective

The objective of Internal Audit is to provide independent, objective assurance and consulting services designed to add value and improve the County's operations. It helps the County accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance process through: -

i. Institutionalize risk management in the County.
ii. Enhancing compliance within legal and regulatory frame work.
iii. Strengthening the internal control systems.
iv. Advising the management on proper use of public finds
v. Offering value for money audit.

Internal Audit mandate

The Internal Audit Department derives its mandate from the Kenya Constitution 2010, Chapter twelve (12) on Public Finance and section 153(1) of Public Finance Management Regulation 2015 which provides the mandate of internal auditors as follows:

i. Review and evaluate budgetary performance, financial management, transparency and accountability mechanisms and processes in County Government Entities.
ii. Give reasonable assurance through the Audit Committee on the state of risk management, control and governance within the County.
iii. Review the effectiveness of the financial and non-financial performance management systems of the County

Table 3.1 Sector Programmes for FY 2026/2027- Internal Audit

Programme Name: Internal Audit Services						
Objective: The strategic objective of Internal Audit is to provide independent, assurance and advisory services towards improved County Operations.						
Outcome: Improved County Operations.						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource Requirement (Ksh. Ms)	Source of fund
Audit Services	Enhanced compliance with legal and regulatory frame work	No. of Audit Reports	12	12	139Million	NCCG
	Automation of Audit processes	Procure and install Audit Software	0	1	15Million	NCCG
	County Risk management framework policy	Approved risk management policy	0	1	10Million	NCCG
	Enhance mobility to auditors during field work	No. of motor Vehicle Procured	0	1	7Million	NCCG
	Enhanced audit skills	Resource Centre Established and equipped	0	1	3Million	NCCG
Audit Committee	Enhanced Implementation with audit recommendation	No. of audit of Audit committee held	4	4	20Million	NCCG

Sector Projects for FY 2026/2027- Internal Audit

Sub Programme	Project name	Location	Description of activities	Estimated cost Ksh.M's.	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
Programme Name: Internal Audit Services											
Audit Services	Procure and install	City Hall- Audit office	Installation of Audit Software	15	Q1-Q4	No. of Audit	1	New	Audit department	Disability friendly	NCCG

	Audit Software					Software Installed.					
	Purchase of Motor Vehicle	City Hall	motor Vehicle Procured	7	Q3	No. of motor Vehicle Procured	1	New	Audit Department	Green Econom y	NCCG
	Resource Centre Established and equipped	Audit office - City Hall	Renovatio n and Equip resource Centre	3	Q1-Q4	Equipped resource Centre	1	New	Audit Department	Disabilit y friendly	NCCG

3.10.7 OFFICE OF THE COUNTY ATTORNEY

The Office of the County Attorney is established under the Office of the County Attorney Act, 2020 and it's mandated to offer legal services to the County Government and its Sectors. In the 2023-2027 CIDP the sector had set to upgrade the legal case file system, digitize litigation and conveyancing registries, establish a depository for all legal instruments, review county policies and legislation, come up with a legal services provision policy and recruit Counsel.

Vision

To become the best County legal service provider among the 47 County Governments.

ission

To provide quality legal Services to the County Executive by ensuring all legal provisions are adhered to in all County operations.

Mandate

To proffer legal advice to Sectors and Departments in the County Executive to enable them offer services to the residents of Nairobi in adherence to the rule of law. This mandate is drawn from Section 7 of both the County Attorney Act of 2020 and Nairobi City County, Office of the County Attorney Act, 2017 and discharged through four departments namely Civil Litigation and ADR, County Transactions and Contract negotiation, Legal Services, Legal Research and Compliance and Legislative Affairs.

Core Functions and Objectives

i. Offer quality legal advisory services to the County Executive.
ii. Represent the County in Court or in any other legal proceedings to which the County Executive is a party, other than criminal proceedings.
iii. Offer advisory services to County Government departments on legislation and other legal matters.
iv. Draft and continuously review County Legislation, publicize legislative proposals and/or amendments on County Laws
v. Rectify mistakes in legislation through publishing rectification in the Kenya Gazette or County Gazette.
vi. Coordinate prosecution of cases involving violation of the County Laws.
vii. Revising County laws.
viii. Publishing all legislation passed by the Nairobi County Assembly.
ix. Negotiating, drafting, vetting and interpreting legal instruments for and on behalf of the County Government and its agencies.
x. Maintaining a depository of all County Laws, legal documents and agreements signed for or on behalf of the County Government.
xi. Custodian of the County Government Public Seal.
xii. Any other function necessary for the effective discharge of the duties and exercise of powers of the County Attorney.

Sector Programmes for FY 2026/2027- OOCA

Sub- Programme	Key Outputs (KO)	Key Performance Indicators	Baseline Target 2024/25	Planned Target s (2025/26)	Resource Requirment (KSh in M's)	Source of Funds
Programme Name: Management of Legal services						
Objective: To offer legal services to all County Government Sectors and its agencies.						
Outcome: Efficient and effective legal services offered.						
Legal Services	County represented in Court	Proportion of matters defended Proportion of matters filed	100%	100%	180	NCCG
	Reduced cost of legal services	Variance in costs from Legal services(recruitment of Advocates)	100%	100%	1000	NCCG
	Officers trained	No of officers trained	64	69	70	NCCG
	Preparation of Conveyancing Documents	No of prepared Leases, Consents, MOU, PPPs & Bonds	1200	1200	11	NCCG
	County Policies developed	Proportion of Advisory proffered from submitted reports	100%	100%	7	NCCG
	Legislations developed	Proportion of legislation prepared and presented to the assembly	100%	100%	40	NCCG
	Publication of policies Legislations passed	Proportion of policies and legislation published	100%	100%	10	NCCG
	Advise proffered	Proportion of Advisory proffered from submitted reports	100%	100%	-	
		Proportion of Advisories on Revision of County Laws	100%	100%	-	
		Proportion of advisories Rectification of Laws proffered liaising with Attorney General	100%	100%	-	
		Proportion of Advisories on Governor's manifesto	100%	100%	-	

Sub- Programme	Key Outputs (KO)	Key Performance Indicators	Baseline Target 2024/25	Planned Target s (2025/26)	Resource Requirment (KSh in M's)	Source of Funds
	Conduct research on all legal matters to support other departments within the office of the county Attorney	Proportion of research conducted on legal matters referred from the Sectors	100%	100%	74	NCCG
	Stakeholders sensitized Increased compliance	No of persons sensitized	200	200	20	NCCG
	Research Conducted legal for the county executive on various challenges encountered in the implementation of its mandate	Percentage of legal opinions offered to the county executive	100%	100%	-	
	Coordinated capacity building forums on legal compliance	No. of trainings conducted	3	5	20	NCCG
	Offer legal support to county sectors and entities	Proportion of legal support offered to county sectors	100%	100%	-	NCCG
	Advise county sectors on various legal issues touching on respective sectors	Proportion of advice offered to county sectors	100%	100%	-	NCCG

Sector Projects for FY 2026/2027-OOCA

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issues	Source of fund
	Purchase of a motor vehicle for operations.	Starehe, Central Ward	Purchase of motor vehicle	100	Q2	No. Of vehicles purchased	6	New	OCA	-	NCCG

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status	Implementing Agency	Link to cross cutting issues	Source of fund
	Develop a county depository unit	Starehe, Central Ward	Set up a depository unit for county documents	25	Q1,Q2,Q3	County depository unit created	1	New	OCA	-	NCCG
	Digitize the civil litigation and ADR registry	Starehe, Central Ward	Purchase and instal a software	15	Q1,Q2,Q3	A digital registry	1	New	OCA	-	NCCG

3.10.8 OFFICE OF COUNTY SECRETARY & HEAD OF PUBLIC SERVICE

Core Mandate

Responsible for the implementation of all County policies for optimum service delivery to the citizens of Nairobi.

Departments in The Sub-Sector

Administration Department: Administration Department is headed by the Director County Administration. The department forms part of the central management by ensuring coordination of administrative activities as well as optimum utilization of County resources.

Responsible for;

- Planning and coordinating a broad range of administrative services in the County
- Allocation of offices to county officers.
- Hospitality & office management
- Printing services
- Coordination of state functions
- Repair and maintenance of City Hall Buildings

Records and Archive Management: Management and archival of all County Records

County Executive Committee Secretariat: Provision of secretarial services to the County Executive Committee

Research & Policy Development: Responsible for;

- Overall organization and coordination of Research & Policy Development within the county;
- Tracking policy implementation and advising on appropriate intervention;
- Interpreting, and disseminating County policies and strategies;
- Developing and maintaining a reservoir of research resources on policy and other related issues and make them available to stakeholders

Efficiency Monitoring and Evaluation (EM&E) Department: The Efficiency Monitoring and Evaluation Department enhances accountability and transparency in service delivery by monitoring and evaluating County performance, fostering service delivery excellence and accountability through Results-Based Management.

Responsible for;

- Monitoring, Evaluation, Learning and Reporting

- Results Based Management (RBM) - Rapid Results Initiative (RRI)
- ISO Certification (Quality Management System)
- Ethics and Integrity
- Integrated Citizen Service Delivery Centers (One Stop Shops – Huduma Centers)
- National Values and Principles of Public Service
- Strategy and Change
- Knowledge Management

Performance Management: Responsible for the coordination and facilitation of performance Management and measurement for effective service delivery**.**

Sectors Goal (s)

a) To co-ordinate smooth running of the County functions in all the Sectors.
b) To promote and maintain good economic ties with development partners.
c) To coordinate Research & Policy Development and oversee policy implementation activities in the county
d) To provide custodial services for County records.
e) To enhance efficiency monitoring and evaluating of County service delivery
f) To coordinate performance Management and measurement for effective service delivery in the County**.**

Sector Programmes 2026/2027-0CS

Administration, Planning and Support Services

Sub Programme	Key Output	KPI	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource requirements (Ksh. M)*	Source of fund
PROGRAMME NAME: Administration, Planning And Support Services						
OBJECTIVE: To Coordinate Effective And Efficient Support Services To All Sectors						
OUTCOME: IMPROVED SERVICE DELIVERY OF SUPPORT SERVICES TO ALL THE SECTORS						
Administration	Improved service Delivery	No. I.T equipment Cleaning materials procured Protective gear procured No of staff provided with uniform. No of offices provided with furniture and fittings No of offices provided with office supplies	40%	Cleaning materials for City hall/Annex 150 No staff to be provided with Protective gear with protective gear. 200 No staff to be provided with uniform and branded shirts Administration offices to be supplied with General office supplies	100M	NCCG
Administration	Other operating expenses				50M	NCCG
	Improved productivity	Rent and rates			72.5M	NCCG
	Improved productivity/service delivery	Recruitment of 6 hospitality officers and 6 printing officers		-	10M	NCCG
	Improved performance & Improvement of skills	No. of Staff trained. No of workshops held		200 sensitization staff 100 No of subordinate 4 No workshops 10 No Esami trainings 3No bench markings	50M	NCCG

Sub Programme	Key Output	KPI	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource requirements (Ksh. M)*	Source of fund
	Improved Productivity	No of Requests made. No. of Meetings Held		Breakfast tea kitchen staff uniform kitchen utensils	8M	NCCG
	Improved service delivery	No of vehicles to be procured		3	30M	NCCG
	Improved work environment by Reroofing of main City Hall	Work award letters, project completion certificate			100M	NCCG
	Improved work environment by Painting of City Hall & city hall Annex	Work award letters, project completion certificate	30%	Painting of Internal/external City hall/Annex	75M	NCCG
	Improvement of environment & hygiene	No. of washroom rehabilitated. % of work complete		8	5M	NCCG

County Efficiency, Monitoring & Evaluation

Sub Programme	Key Output	KPI	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource requirements (Ksh. M)*	Source of fund
Programme Name: County Efficiency Monitoring and Evaluation						
Objective: To transform the quality and effectiveness of County public service delivery						
Outcome: Increased access to Services at the lowest level						
Efficiency Monitoring and Evaluation	Increased Department's Productivity	No. of RRI Waves		4	30	NCCG
		No. of results-based management Frameworks developed		2	10	NCCG
		No. of monitoring and evaluation Committees operationalized		10	6	NCCG
		No. of Customer Satisfaction and Service Delivery Baseline surveys conducted		1	7	NCCG

Sub Programme	Key Output	KPI	Baseline (current status 2024/25)	Planned Targets (2025/26)	Resource requirements (Ksh. M)*	Source of fund
		ISO Certifications		1	30	NCCG
	Reduced Corruption	No of Corruption Eradication related policies developed		10	10	NCCG
		No. of Corruption Prevention committees operationalized		0	0	NCCG
		No. of Integrity Tests conducted		2	1	NCCG
		No. of County Staff Code of Conduct and Ethics reviewed		1	5	NCCG
		No of Corruption Risk Assessment and Prevention Plan conducted		0	0	NCCG
		No. of County Values and Principles Framework developed		0	0	NCCG
	Availability of County Services at devolved level	No. of County Services devolved (Huduma Centres)		1	75	NCCG
		No. of Business processes reengineered		2	1	NCCG
		No. of County Public Service Transformation Strategies developed		0	0	NCCG

County Executive

Sub – programme	Key Output	Key Performance indicator	Baseline (Current status 2024/25)	Planned Targets (2025/26)	Resource requirements (KSh. M.)*	Source of fund
Programme Name: CEC Secretariat						
Outcome: To enhance service delivery through effective coordination of executive meetings						
County Executive Headquarters-CEC-Secretariat	Decision Implemented	No. of minute books produced No of cabinet decisions communicated, No. of follow ups made		120 No	2M	NCCG
		No. of Board Conferences & Seminars (Local)		10 No	80M	NCCG

Sub – programme	Key Output	Key Performance indicator	Baseline (Current status 2024/25)	Planned Targets (2025/26)	Resource requirements (KSh. M.)*	Source of fund
		No of staff to attend Board Conferences Trainings(Abroad)		10 No	70M	NCCG
		Training CEC-Secretariat staff and others		30 No	15M	NCCG
	Improved productivity	General office supplies			12M	NCCG
		Catering and Hospitality services cleaning materials			67M	NCCG
		Laptops, computers, printers and other I.T equipment		32 No	6M	NCCG
		No of offices provided with Furniture and fittings		5 No	8M	NCCG
	To honor & remember most of our Country sacrifices & events	No of Public Holidays		5 No	10M	NCCG
	Improved professionalism trough forums and professional bodies	No of staff No of forums	20 No		5.5M	NCCG

Policy and Research

Sub programme	Key Output	Key performance indicator	Baseline (Current status 2025/26)	Planned targets (2026/27)	Resource requirements	Source of fund
Programme Name: Creation of a county policy repository						
Objective: Ease of access to information on county policies for effective coordination						
Outcome: Effective policy coordination and implementation						
Office automation collecting data of all sector policies	Improved access to county policies	Improved access to county policies	11 sectors	Maintenance and accessories	0.5M	NCCG
Digitization of existing policies	Improved efficiency and productivity	No of scanning machine,				NCCG
		No of server installed				NCCG

Sub programme	Key Output	Key performance indicator	Baseline (Current status 2025/26)	Planned targets (2026/27)	Resource requirements	Source of fund
		No of acrobat software installed		Renewal fee	0.5M	NCCG
Procuring of policy management systems	Monitoring and evaluation of policy implementation	1 county policy management system	Sector interlinks	Maintenance consultancy	0.2	NCCG
Formation of monitoring and evaluative committee	Objective policy implementation monitoring and evaluation	Committee reports	Multisectoral approach		5M	NCCG
Development of a research policy	An established information centre	Stage in development	Completion and implementation of policy		5M	NCCG
Collection of research reports	Established digital research centre	No of research reports	Collection of all research reports	2 workshops	2.5M	NCCG
Expand our research partner base	Enhance partner collaboration	List of partners	Mapping out of think tanks		1M	
Coordination of capacity building	Effectiveness in policy formulation Implementation, monitoring	Completion of stalled policies and implementation on existing policies	10 trainings	2	5M	NCCG
Procurement of general supplies	Enhanced operations	Items purchased	Adequate stationary	General supplies	3M	NCCG
Procurement of office furniture	Conducive working environment	No of furniture items purchased	2 executive tables	2	1M	NCCG
			2 executive chairs	2	0.5M	NCCG
			5 cabinets	2	1M	NCCG
			5 Office tables	3	1.5M	NCCG
			20 Office chairs	10	2M	NCCG

County Records and Archives Management

Sub programme	Key Output	Key performance indicator	Baseline (Current status 2024/25)	Planned targets (2025/26)	Resource requirements (Ksh. M)*	Source of fund
Programme Name: County Records Management						
Objective: To improve Records Management practices within the County						
Outcome: Effective and efficient Records Management practices						
County Records Management	Effective County Records Management Practices	No. of sectors reviewed on FCS & Retention and Disposal Schedule	10	10	3M	NCCG
		Records Management Policy	1	1	4M	NCCG
		No. of sectors/ departments appraised on records	2	2	5M	NCCG
		Setting up an offsite archive	1	1	50M	NCCG
		No. Trained Officers	80	80	5M	NCCG
		No. Sensitized Officers	100	100	5M	NCCG
		No of records digitized	20	20	30M	NCCG
		No. Of Computers, Laptops and scanners and equipment procured	10	5	4M	NCCG
		No. of bulk filing cabinet Bays procured	50	50	10M	NCCG
		No. Of records staff recruited	22	28	10M	NCCG
		No of branded folders procured		100,000	25M	NCCG

County Performance Management

Sub programme	Key Output	Key performance indicator	Baseline (Current status 2024/25)	Planned targets (2025/26)	Resource requirements (Ksh. M)*	Source of fund
Programme Name: County Performance Management						
Objective: To support, coordinate and facilitate performance Management and measurement for effective service delivery and efficient utilization of public resources.						
Outcome: Increased staff productivity and accountability						
Performance Management	Increased staff productivity and accountability	No. of staff on performance contract	146	146	30	NCCG
		No. of staff on performance Appraisal		2000	25	NCCG
		No. of performance frame work prepared		1	1	NCCG
		No. of contract signed	1000	146	2	NCCG
		No. of monitoring reports analysed and submitted		12	2	NCCG
		Performance management planning (pre-negotiation, negotiation , vetting, and validation		146	20	NCCG
		End term Evaluation report by Ad-Hoc task force prepared		1	10	NCCG
	Increase Employees Growth/promotion	Reward and sanction framework in place		1	10	NCCG
		Benchmarking with best practice for continuous improvement of technical officers		3	10	NCCG
		Establishment and induction of performance management steering committee		1	20	NCCG
		Recognize/sanction best/poor performers		146	15	NCCG
		No. of employees trained/sensitized		10000	30	NCCG

Sector Projects 2026/2027- OCS

Sub Programme	Project name and	Location	Description of activities	Estimated cost (Ksh. In M's.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues	Source of fund
	Solarisation of both Main City Hall and City Hall Annex	Main City Hall/Annex	Installation of solar panels and conncetions	100,000,000	NCCG	Q2	Award letter,completion certificate	2	New	NCCG		NCCG
	Refurbishment of Main City Hall	City Hall	Partitioning, Tiling,painting,branding,electrical & plumbing works, replacement of doors etc. of open spaces	100,000,000	NCCG	Q3	Award letter,completion certificate		New	NCCG		NCCG
	Reroofing of Main City Hall	Main City Hall	Replacement of the roofing tiles,timber,Ceiling and replacement of old gutters.	100,000,000	NCCG	Q3	Award letter,completion certificate	1	New	NCCG		NCCG
	Construction of an off site archives	To be Identified	Construction of storage facilities for county documents	50,000,000	NCCG	Q3	Award letter,completion certificate	1	New	NCCG		NCCG
	Procurement of modern gadgets ,installati	Main City Hall	Communication gadgets	10,000,000	NCCG	Q2	Award letter,completion certificate	1	New	NCCG		NCCG

	on and renovation of the committee room.											
	Procurement of vehicles	Main City Hall	Procurement of facilitation vehicles	30,000,000	NCCG	Q2	Award letter,completion certificate	3	New	NCCG		NCCG

3.11 WARD DEVELOPMENT PROGRAMME

The Nairobi City County Ward Development Fund was established in the year 2014 in line with Ward Development Fund Act, 2014. The Sector is domiciled under Finance and Economic Planning sector, which is headed by CEC Finance and Economic Planning.

The object and purpose of Establishment of WDF is to further the objectives of the provision of Article 186 and 207 (2) (a) of the Constitution and ensure that a specific portion of the county annual budget is devoted to the Wards for purposes of development and in particular the fight against poverty at the Ward Level.

Vision: To ensure equitable development within the 85No. Wards by developing quality social economic and physical infrastructure that sustainable and environmentally friendly to residents of Nairobi City County through equitable resource distribution, utilization and good governance. **Mission**: To provide quality development infrastructure that is equitable, sustainable and environmentally friendly to residents of Nairobi City County.

Goal: To ensure equity through providing quality physical infrastructure within the 85No. Wards.

Mandates:

i) Oversee the process of identification and prioritization of projects at the ward level

ii) Management of ward-based project i.e. procurement process, execution and payment

iii) Monitor the implementation of ward-based project

Sector Objectives

Service Area	Objective
Capacity building	To improve efficiency and effectiveness at work place
Development of foot and Motorable bridges and box culvers	To enhance connectivity and ease access to various facilities within the county
Street and public lighting	Enhance security Increase of business time and reduction of crime
Development/Rehabilitation of roads	Ease transportation of people and goods.
Construction of ECDE centers	To offer conducive learning environment for learners
Construction/rehabilitation of health care facilities and wellbeing centers	To enhance access to health care services
Construction of Markets and trading spaces	To improve business environment
Construction of social halls	Improve social amenities
Rehabilitation of sporting facilities	Improve the sporting facilities and enhance talent development

Sector Programmes for FY 2026/2027-WDP

Programme Name: Ward Development Programme						
Objective: To ensure equality through providing quality physical infrastructure within the 85No. Wards						
Outcome: Equal development within the 85 No. Wards						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (2024/2025)	Planned Targets (2025/2026)	Resource Requirements (Kshs. M's)	Source of fund
Ward Development Programme	Completion of 17 No for 2022/2023 FY projects, 23 No. 2023/2024 FY Projects and 85 No. Projects for FY 2024/2025.	No. of Projects Completed	125	125	4,100 M	NCCG
	Completion of 2025/2026 FY 85 No. Projects in 85 No. Wards	No of project Completed	85	85	2,125 M	NCCG

Table 3.2 Projects for the FY 2026/2027-WDP

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
Ward Development Programme	Construction of Roads within lucky summer ward	Lucky Summer Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Umoja 1 ward	Umoja I Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of sports facility within Makongeni ward	Makongeni Ward	Constructions of sports facility	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Zimmerman ward	Zimmerman Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Haram bee ward	Haram bee Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of health facility within Mathare North Ward	Mathare North Ward	Constructions of health facility.	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction of Roads within Njiru ward	Njiru Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of Roads within Ngei ward	Ngei Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of ECDE centres within Kahawa ward	Kahawa Ward	Constructions of education facility	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction of Roads within Airbase ward	Airbase Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Mugumoini ward	Mugumoini Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Uthiru/Ruthimitu ward	Uthiru/Ruthimitu Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Mowlem ward	Mowlem Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Dandora IV ward	Dandora IV Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Kariokor ward	Kariokor Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of Roads within Sarang'ombe ward	Sarang'ombe ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Kwa Njenga ward	Kwa Njenga Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of ECDE classes within Viwandani ward	Viwandani Ward	Constructions of education facility	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction of Roads within Kangemi ward	Kangemi Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within	Kariobangi south/Uhuru ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within	Parkland/ high ridge Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within	Kware Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within	kawangware ward	Constructions of roads and	23,000,000	Q1 - Q4	Completion	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
			drainage systems.			Certificates				
	Construction of modern kiosks/stalls within Utalii Ward	Utalii Ward	Constructions of market facility.	23,000,000	Q1 - Q4	Completion Certificates	15No.	New	WDP	NCCG
	Construction of Social Hall within Kwa Reuben Ward	Kwa Reuben Ward	Construction of Social facility	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction of Roads within	Dandora III Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within	Kiamaiko Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Constructions of perimeter wall within Kilimani Ward	Kilimani Ward	Constructions of perimeter wall	23,000,000	Q1 - Q4	Completion Certificates	800 Metres	New	WDP	NCCG
	Construction of Road and drainage improvement within Pumwani ward	Pumwani Ward	Construction and rehabilitation of Jua Kali road and drainage improvement	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of Roads within	Upper Savannah Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within	Makina Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Road within Ngando ward	Ngando ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Clay City	Clay City Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Mihang'o	Mihang'o ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Embakasi	Embakasi Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Social Hall within Kayole Central ward	Kayole Central Ward	Construction of Social facility	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction of trading facility within Central ward	Central	Construction of trading facilities	23,000,000	Q1 - Q4	Completion	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
						Certificates				
	Construction of Roads within Pipeline	Pipeline Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of perimeter wall around Huruma estate within Huruma Ward	Huruma Ward	Constructions of perimeter wall	23,000,000	Q1 - Q4	Completion Certificates	800 metres	New	WDP	NCCG
	Construction of ECDE centres and classes within Githurai Ward	Githurai Ward	Construction of education facilities	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Installation of street lights and high masts in Ngumba estate within Kasarani Ward	Kasarani Ward	Installation of street lights and high masts	23,000,000	Q1 - Q4	Completion Certificates	15No.	New	WDP	NCCG
	Construction of Roads within Ruai	Ruai Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of ECDE centres and classes in public schools within Roysambu Ward	Roysambu Ward	Construction of education facilities	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction of Roads within Kileleshwa Ward.	Kileleshwa Ward	Construction and rehabilitation of roads	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of Roads within Kahawa West	Kahawa West Ward	Construction and rehabilitation of roads	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Komarock	Komarock Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Lower Savannah	Lower Savanna Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction/drainage improvement Roads within Pangani	Pangani ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of a footbridge within Hospital Ward	Hospital Ward	Constructions of footbridge	23,000,000	Q1 - Q4	Completion Certificates	1No.	New	WDP	NCCG
	Construction of Roads within Matopeni	Matopeni Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Utawala	Utawala Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Dandora II	Dandora II Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of Roads within Nairobi South	Nairobi South Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Maringo Hamza	Maringo/Hamza Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Imara Daima	Imara Daima Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Mabatini	Mabatini Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Kitisuru	Kitusuru Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Karen	Karen Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Laini Saba	Laini Saba Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Mountain view ward	Mountain View Ward	Constructions of roads and	23,000,000	Q1 - Q4	Completion	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
			drainage systems.			Certificates				
	Construction of Roads within Kitisuru	Mwiki Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Waithaka	Waithaka	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Nyayo/Highrise	Nyayo/Highrise	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Lindi	Lindi Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Kariobangi North Ward	Kariobangi North	Constructions of sports ground.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Riruta	Riruta Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Road within California ward	California Ward	Construction of Roads.	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of roads within South C Ward	South C ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of roads within Baba Dogo Ward	Baba Dogo Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of roads within Umoja II Ward	Umoja II Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of roads within Korogocho Ward	Korogocho Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of roads within Kayole North Ward	Eastleigh North Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of perimeter wall in Kayole II Social Hall within Kayole South Ward	Kayole south	Constructions of perimeter wall	23,000,000	Q1 - Q4	Completion Certificates	800 metres	New	WDP	NCCG
	Installation of street lights and high masts in within Gatina Ward	Gatina Ward	Installation of street lights and high masts	23,000,000	Q1 - Q4	Completion Certificates	15No.	New	WDP	NCCG
	Construction of roads within Kayole North Ward	Kayole North	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Construction of roads within Woodley Ward	Woodley Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of roads within Mutuini Ward	Mutuini Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of roads within Dandora I Ward	Dandora I Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Constructions of health centre/dispensary within Mlango Kubwa Ward	Mlango Kubwa Ward	Constructions of health facility.	23,000,000	Q1 - Q4	Completion Certificates	600m² Space	New	WDP	NCCG
	Construction and rehabilitation of roads within Ngara Ward	Ngara Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Perimeter Wall within Karura Ward	Karura Ward	Constructions of perimeter wall	23,000,000	Q1 - Q4	Completion Certificates	800 metres	New	WDP	NCCG
	Construction and rehabilitation of road within Kariobangi North Ward	Kariobangi North	Constructions of roads and drainage systems	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG
	Construction of Roads within Landi Mawe	Landi Mawe Ward	Constructions of roads and drainage systems.	23,000,000	Q1 - Q4	Completion Certificates	500 Metres	New	WDP	NCCG

Sub Programme	Project Name	Location/Ward	Description of Activities	Estimated Cost (ksh. M's)	Time Frame	Performance Indicator	Targets	Status	Implementing Agency	Source of Funds
	Drilling of 5No. boreholes within Nairobi West Ward	Nairobi west Ward	Drilling of boreholes	23,000,000	Q1 - Q4	Completion Certificates	5No.	New	WDP	NCCG
	Installation of street lights and high masts in Muthurwa estate within Nairobi Central Ward	Nairobi Central	Installation of street lights and high masts	23,000,000	Q1 - Q4	Completion Certificates	15No.	New	WDP	NCCG

3.12 THE COUNTY PUBLIC SERVICE BOARD (CPSB)

The County Public Service Board (CPSB) is established under section 57 of the County Governments Act, 2012 as a body corporate with perpetual succession and seal capable of suing and being sued in its corporate name. The functions of the CPSB are provided for in Section 59 (1) of the CGA as to:

1. Establish and abolish offices in the county public service;
2. Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
3. Exercise disciplinary control over, and remove, persons holding or acting in those offices as provided for under this Part;
4. Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
5. Promote in the county public service the values and principles referred to in Articles 10 and 232;
6. Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;
7. Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
8. Advise the county government on human resource management and development;
9. Advise county government on implementation and monitoring of the national performance management system in counties and;
10. Make recommendations to the Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

The Board currently consists of a chairperson, three (3) members and a Board Secretary who are supported by seventeen (17) members of secretariat to carry out its functions.

Vision

A Professional and Sustainable Public Service.

Mission

To attract, enable, retain, and inspire a Professional and result oriented Public Service.

Goal

Enhancing Excellence in County Public Service through promotion of National Values and Principles.

Strategic Objectives

i. Promote National Values and Principles in the County Public Service.

ii. Establish and develop a skilled and adequate work force in the County Public Service.

iii. Skills enhancement among the County Public Service through training and development.

iv. Exercise disciplinary control.
v. Make recommendations to the salaries and remuneration commission.
vi. Boost morale among County Public Service.
vii. Improve Positive work ethics in County Public Service.

Table 3.1 Sector Programmesfor FY 2026/2027-CPSB

Sub-Program	Output	Key Performance indicator	Baseline (Current status 2024/25)	Planned Target for (2025/26)	Resource Requirement (Kshs in M's)	Source of Funds
Objectives	To improve work environment for easier service delivery					
Outcome	A motivated workforce					
General Admin, Planning and Support Services	Recruitment	No. of staff recruited	638	5000	60	NCCG
	Promotions/appeals	No. of staff Promoted	332	1000	15	NCCG
	Disciplinary Control	No. of cases completed	157	200	15	NCCG
	Succession Planning Policy	No. of policies developed	0	1	50	NCCG
	Sensitization sessions held	No. of sessions	0	17	45	NCCG
	Engagement sessions with different stakeholders	No. of engagements	7	10	20	NCCG
	Workload Balance / analysis	Workload distribution ratio	0	10 sectors	80	NCCG
	Headcount metrics	Headcount of all staff	0	10 sectors	50	NCCG
	Trained staff	No. of trainings	5	7	40	NCCG
	Upgrading of Human Resource Integrated System	No. of modules	0	7	25	NCCG
	Staff Van	No of staff van purchased	0	1	9	NCCG
	Utility Vehicles	No of utility Vehicles Purchased	0	3	27	

3.13 NAIROBI CITY COUNTY ASSEMBLY

The Nairobi City County Assembly is established pursuant to section 176 of the Constitution of Kenya. Article 185(1) of the constitution vests the legislative authority of a County Government on its County Assembly. The mandate of county legislatures is summarized in three major functions;

a) Legislation
b) Representation
c) Oversight

Vision

To be the most efficient, effective and accountable legislature

Mission

To advance good governance through robust legislation, prudent oversight and accountable representation for the people of Nairobi

Strategic Goals

- Facilitating an effective and efficient Assembly
- Creating a diverse, inclusive, effective and efficient working Assembly
- Creating and securing the future of the Assembly

Strategic Objectives

1. Facilitate the Assembly for effective and efficient legislation, representation and oversight
2. Enhance automation of Assembly operations
3. Enhancing Assembly capacity to deliver on its mandate through Human Capital
4. Financial stewardship
5. Automate CASB operations
6. Infrastructure
7. Effective administrative support for CASB and County Assembly
8. Enhance work environment and culture
9. Enhance ICT infrastructure
10. Conduct research on NCCA policies and legislations
11. Develop new and review Key Policies
12. Improve Stakeholder Engagement & Public

Strategic Priorities FY 2026/2027-NCA

Program	Strategic Priority	Projects	New or Phased	Expected Output	Measurable Indicator	Target for 2026/2027	Budget in Kshs. (M's)	Source of Funds
Legislation Representation and Oversight	To Provide adequate office space and equipment to Members and staff of the County Assembly	Construction of Ward Offices	Phased	Operational Ward Offices	Number of ward offices constructed @15M each	65 Offices Complete project	975	County Assembly Fund
	Enhancement of Representation Role of the Members of the County Assembly	Renovation of Assembly offices	New	Well renovated and operational offices	Number of offices renovated	Complete project	160	County Assembly Fund
	Provide adequate office space and equipment to Members and staff	Acquisition of County Assembly complex	Phased	Well-furnished and equipped office block	Construction of new Assembly chambers, Number of committee rooms, conference rooms and office space acquired Furnishing and equipping of the chambers, committee rooms and offices.	Complete project	2,700	County Assembly Fund
	Enhance the Legislative Process in County Assembly	Acquisition of Speakers Residence	Phased	Decent habitable residential home	Purchase of land, Construction of speakers residence, Furnishing of	Complete project	60	County Assembly Fund

					speakers residence			
	Development and operationalization of effective management structures, systems, policies and procedures	Purchase of RDBMS Data Base Management System , automation , domain server configuration, email service and back up storage services	New	Implementation of enterprise level backup systems	Purchase of enterprise level back up tools and network attached storage systems.	Complete project	50	County Assembly Fund
	Enhancement of security, accountability and efficiency in managing access to assembly facilities	Implementation of an integrated Access control system for the County Assembly	New	Installed access control infrastructure and secure premises complete with digital access records , improved staff attendance and accountability.	Purchase and installation of the Access Control System	Complete project	35	County Assembly Fund
	Provision of Infrastructure and Facilities	Establishment of library and media center	New	Equipped and operational library and media Centre	Renovation of office space and equipping of the Media centre	Complete project	20	County Assembly Fund
TOTAL							4,000	

CHAPTER FOUR: RESOURCE REQUIREMENT AND IMPLEMENTATION FRAMEWORK

This chapter provides the county's institutional arrangement and their specific roles towards implementation of the ADP. In addition, the chapter presents the resource mobilization and management framework, asset management, and risk and mitigation measures.

4.1 Implementation Framework

This section provides the institutional framework of the County including and the roles of all stakeholders in implementation the ADP 2026/27. The framework indicates the County Government's institutional arrangements and demonstrates linkages with national government departments at the county level, as well as other key stakeholders.

Table 4. 1: Implementation Framework

Sector/Institution	Role in Implementation of the ADP
County Executive Committee	Preparation and submission of the ADP to the county assembly for approval and submission to external regulatory offices of the national treasury and office of the controller for budget
County Assembly	Approval of the ADP
County Government Departments	Policy making, planning and budgeting, monitoring and evaluation, performance management, human resource management for the implementation of the ADP
County Planning Unit	To coordinate county planning and development and monitoring the implementation of the ADP.
Other National Government Departments and Agencies at the county	Coordination security management, coordination national Government functions and delivery of services, facilitating conflict management and peace building, mobilizing National government agencies for the ADP programs that are implemented by the National Agencies at the County level.
Development Partners	Offer through budgetary as well as technical support towards the implementation of the programs/ projects in the ADP
Civil Society Organizations	A source of information for both citizens and Government; engage in advocacy and offer alternative policies for County Government as well as partner with the County Government in ADP programs/project implementation
Private Sector	Offer technical support towards the implementation of the programs/ projects in the CIDP

4.2 Resource Mobilization and Management Framework by Sector and Programme

4.2.1 Resource requirement by sector and Programme

Sector	Programme	Sub-Programme	Amount (Ksh.M's)
Finance and Economic Planning	P1: Nairobi Revenue Administration	Revenue Mobilization	1,300.00
	P2: Public Financial Management	Accounting Services	83.9
		Asset Management	416
		Debt Management	30
	P3: Economic Policy formulation and Budget management	Budget and expenditure Management	170
		Economic And Fiscal Policy Formulation	51.5
		County Statistics	33
		Public Investment Management	46
		Public Private Partnership	45
	Total		2,175.40
Mobility & Works	P1: Roads & Drainage	Roads And Drainage	7,055.00
	P2. Mobility	Public Transport	550.00
		Traffic Management	455.00
		Mechanical Engineering Services	130.00
	P3. Structural works	Structural Engineering Services	104.50
		Building Works Services	25.00
	P4. Energy and Lighting	Electrical Engineering Services	102.00
	P 5. Administration	Administration	300.00
	Total		8,721.50
Health Wellness & Nutrition	Programme 1: Public Health	Preventive Promotive Health Services Total	1,584.80
		Environmental Health Services Total	579.4
		Health Policy, Planning & Health Financing Total	215.5
		Public Health Total	**2,379.70**
	Programme 2: Nutrition, Wellness and School Feeding	Nutrition, Wellness & School Feeding	2,730.70
		Nutrition, Wellness & School Feeding Total	2,730.70
	Programme 3: Medical Services	PHC/ Family Health Services	245.7
		Clinical and Rehabilitative Services	2,952.70
		Medical Services Total	**3,198.40**
	Programme 4: Health Facilities	Health Products and Technologies	1,700.50
		Health Facilities Management	100.6
		Health Facilities Administrative Services	2,404.60
		Total Health Facilities	**4,205.70**
	Programme 5: General Health Administration Headquarters	**General Health Administration Headquarters Total**	**10,001.80**
Total			19,785.60
Business and Hustler opportunities	P2 Cooperatives	Cooperative Development	142
		Cooperative Audit	92
	P3 Markets & Trade	Market And Trading Services	3,795.00
		Trade And Industry	1,475.00
		Weights And Measures	140

Sector	Programme	Sub-Programme	Amount (Ksh.M's)
		Trade Licensing	210
	Business & Hustler Opportunities'	SMEs	419
		Gaming And betting	355
		Liquor Licensing	400
	P1Administration, planning Services	Support services	1,030.00
	Total		8,058.00
Innovation and Digital Economy	General ICT Administration Support	Planning And support Services	152
	ICT Infrastructure	ICT Infrastructure	319
		Information Security	222
	Smart Nairobi	E-Government	304
		Systems Security	45
	Digital Economy and Startups	Startups	38
		Digital	680
		E-Learning	40
	Total		1,800.00
Green Nairobi	Environment Management and Protection	Solid Waste Management (collection And Transportation	6,996.00
		Solid Waste Management (Final Disposal)	2,093.00
		Beautification, Recreation and Greening Services	2,088.60
		Environment Planning Management Services (Environmental Monitoring Compliance and Enforcement)	138
		Environment Planning Management Services (Climate Change and Air Quality)	347
	Water And Sanitation	Water Resource Management	150
		Water Services	111
		Sanitation Services	246
	General Administration Planning and Support	Support Services	3,399.00
	Food Agriculture and Natural Resources	Crops Development	30
		Livestock Recourses management and development	213
		Fisheries development	25.9
		veterenary services	129.5
		Food systems And Surveillance services	16.9
		Forestry And Agriculture Land use	52.5
	Total		16,036.40
Inclusivity, Public Participation and Customer Service	Administration	General Administration And support services	-
	Public Participation, Citizen Engagement and Customer Service	PPPPCS Head quarters	248
		Public Communications	852
		Public Participation	153.7
		Customer Services	143

Sector	Programme	Sub-Programme	Amount (Ksh.M's)
	City Culture, Arts and Tourism	City Culture and Arts	485
		Tourism	1,065.00
	Gender and Inclusivity	Gender Mainstreaming	64
		GBV And Safe House Management	408
		Inclusivity Promotion	89
	Total		3,507.70
Talent, Skill development and Care	Early Childhood Development and Vocational	ECDE	870.2
		VTC	182
		Bursary And Scholarship	857.2
	Social Services	Children And Rehabilitation Services	452.8
		Family And Social Welfare	100
		Control Of Drugs and Pornography	55
		Community Development	114.7
	Youth, Talent and Sports	Youth Affairs	30.2
		Talent And Recreation Services	228
		Sport Development	3,246.20
		Library And Information Services	58.5
	Total		6,194.80
Built Environment	General Administration	Administration And Support	159
	Urban Development Planning	Planning compliance And Enforcement	100
		Development Management	95
		Urban policy Research	320
	Housing & Urban Renewal	Housing	232
		Urban Renewal	627
		Building Services	7
	Lands	Lands Survey	35
		Valuation And Rates	220
		Geographic Information System	150
		Land Administration	140
	TOTAL		2,085.00
Boroughs, Administration & Personnel Public Service	Public Service Management	Human Resource Management	316.5
		Employee Welfare And wellness	29.5
		Employee benefits and Compensation	3,626.50
		Human Resource Development	209.2
		Administration And Support	62.5
	Boroughs & sub-county	Sub-County	2,280.00
		Administration	158
	Security & Compliance	Inspectorate	320
		investigation	75
		General Administration	1,200.00
	Disaster Management & Coordination	Fire Rescue Services	1970.00
	Audit and risk management	Audit Services	184.5
	Office of county Attorney	Legal Services	1578

Sector	Programme	Sub-Programme	Amount (Ksh.M's)
	Office of Governor & the Deputy Governor	County Governance	305.5
		External Resource Mobilization	188
		Intergovernmental Relations and Collaboration	56.5
		Executive communication	63.8
		Administration	98.3
	Office of county secretary & Head of Public Service	Administration	1580.2
	Total		14,302.00
Ward development Programme	Ward development Programme	Ward development Programme	4,100.60
County public service board	County Public Service Board	County Public Service Board	482
Nairobi City County Assembly	Legislation, Oversight and Representation	Administration and Support	4,000
	Total		8,582.6
Total			**91,248.8**

4.3.2 Revenue projections

The projected total revenue for the year 2026-27 is Kshs 45.96 billion. This is majorly from key source of revenue; Own source revenue (Kshs 22.45 B), Equitable share (22. billion) and conditional grants as shown on table 4.3.

Table 4. 3: Revenue projection by revenue stream (Ksh. M's)

REVENUE BY STREAM	**2025/2026 Projections**
OWN SOURCE REVENUE	
RATES	7,733
PARKING FEES	3,300
SINGLE BUSINESS PERMITS	3,798
BUILDING PERMITS & APPROVALS	2,255
BILLBOADS & ADVERTS	1,320
RENTAL HOUSES	660
FIRE INSPECTION CERT	40
FOOD HANDLERS' CERT	330
MARKETS	616
OTHER INCOMES	2,015
Liquor fees	386
Total Own Source Revenue	**22,453**

Equitable Share	22,400
World Bank-to Finance Locally Led Climate Action Plans (FLLoCA)	10
NAVCDP	150
KDSP	200
KUMIP (Kenya urban mobility improvement project)	750
TOTAL REVENUE	**45,963**

4.3.3 Estimated Resource Gap

The projected resource gap for the FY 2026/27 stands at Ksh. 36.77 B. The full implementation of this plan will call for a concerted effort with other development partners, including the national government and all stakeholders. The couny will also leverage on other financing options including PPP's, Joint ventures, grants and infrastructure/green bonds to bridge the resource gap.

Table 4. 4: Resource gap

Requirement (Kshs. M's)	Revenue Projection (Kshs. M's)	Variance (Kshs. M's)
82,733	45,963	45,285

4.4 Risk Management

Table 4. 5 Risk Management

Risk Category	Risk	Risk Implication	Risk Level	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource mobilization Strategies
		Huge pending bills	High	
Technological	Cyber security Risk	Breach of valuable information	High	Investment in cyber security risk management
	Outdated Smart Applications	Security breaches	High	Installation of intrusion detection systems
	Unsupported obsolete technology	Failure of ICT Devices	High	Provision of financial resources for Technology upgrades
Environmental risks	Floods	Degrading of roads Sweeping away of bridges High rate of electrical failures	High	High resilience to the risks
	Climate change	Low agricultural production and productivity	High	
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment
Economic	Exchange rate fluctuation	Currency devaluation	Medium	Import /export controls
Compliance Risk	Obsolete and conflicting laws and regulations Political interference	Increase in litigation cases Lack of public trust	Medium	Review of legal framework Collaboration with the stakeholders

CHAPTER FIVE: MONITORING, EVALUATION AND REPORTING

5.1 Performance indicators

County key Perfomance indicators

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
MOBILITY AND WORKS			
Roads and Drainage	No. of Km's of storm water drainage constructed,	120	130
	No. of Km's of roads paved	50	55
	No. of Kms of road graveled	40	50
	No. of Km's of common service ducts developed	4	6
	Km of roads and storm water drainage maintained	170	180
	No. of non-destructive equipment acquired,	Nil	2
	Number of foot bridges constructed,	5	7
	Number of motorable foot bridges constructed,	4	8
	Number of constructed box culverts,	2	5
	Percentage of Maintained and repaired foot bridges,	Nil	100
	Percentage of Maintained & repaired motorable bridges,	Nil	100
	Percentage of Maintained box culverts	Nil	100
	Percentage of buildings inspected	Nil	100
Electrical Engineering Services	Number of lighting fixtures installed	1100	1000
	Percentage of maintained installed lights	100	100
	Percentage level of system operation	100	100, maintain electrical works in all institutional buildings in Nairobi
Mobility	No. of safety audits carried out,	Nil	10
	No. of Kms of walkways and footpaths constructed	170	200
	No. of policies developed	Nil	1 parking policy
	No. of traffic parking and regulations completed	5	5
	% level of traffic data collection center established	Nil	100

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	Kms of roads and no of traffic signs installed	20km of road and 10. No of traffic signs installed	30km of road and 500 traffic signs installed
	No. of streets reorganized	7	10
	Length of guard rails installed	Nil	300m
	No. of Public transport facilities done		6
	No. of parking automated	Nil	400
	No. of parking developed	Nil	2000
	No of junctions signalized	Nil	21
	No of junctions improved	Nil	2
	Length of Roads marked	Nil	14,000
	% of serviceable fleet fueled	100	100
	% of fleet maintained as per manufacturers recommendations	80	100
	% No of tonnes of asphalt concrete produced against request	100	100
	No of staff trained	400	600
	No of fleet management plans developed	Nil	3
HEALTH, WELLNESS AND NUTRITION			
Preventive Promotive	% of mother-to-child transmission of HIV	<5%	<5%
	Number of Persons tested for HIV	865,000	871,000
	# of Staff trained on HIV	1,000	1,100
	# of TB cases identified and put on treatment	10,900	11,700
	% of TB patients screened for HIV	1	1
	TB cure success rate (%)	1	1
	# of clients put on TB preventive therapy (TPT)	3,000	3,200
	# of Staff trained on TB	200	500
	% age of required Malaria Commodities procured	1	1
	# of Staff trained on malaria and other communicable diseases	200	300
	Number of Malaria Program Quarterly	4	4
	Supervisions done	400	400
	# of health staff trained in surveillance and response	378	378
	% of health facilities giving weekly epidemiological data	12,000	16,000
	# of people (travellers) vaccinated as per international travel health regulations	18	18

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of County vaccine Forecasting Forums held	130,412	614,87
	# of fully immunised children	64	78
	# of Integrated quarterly immunisation outreaches conducted	2	2
	# Public Address Systems bought and deployed to County and Sub Counties	17	17
	# of Health Promotion Officers (HPOs) employed and deployed	22,000	27,000
	# of Health messages designed, distributed and disseminated	190	210
	# of public literacy sessions held	100	100
	# of Health Care Providers Trained on	1	1
	SBCC/HCBC	250	300
	Dissemination of the comprehensive school health Manual.	6	8
	Training of Master TOT	1	1
	Improve Monitoring and Reporting of School activities	200	500
	Develop Participants Manual	1	1
	Increase no of multisector meetings between MoH & MoE	6	8
	Increase no of health Messages given to learners in school in relation to 8 thematic areas	160,000	170,000
	Deworming of school children	650,000	700,000
	Strengthen and initiate School Health Clubs	1,650	1,700
	Integration of teen mothers back to school program	150	200
	# of learners reached with health related messages on mental health, SRH, HPV, Nutrition,Value and Life Skills	3,200	3,500
	# of functional community Health Units	782	816
	# of persons referred from community health Unit to facility	79,120	85,120
	# of households reached by CHVs/CHPs with health promotion messages	782,000	816,000
	# of community scorecard conducted	124	540
	# of community dialogue days held	3,128	3,264
	# of CHVs/CHPs with community Health Kits	7,820	8,160
	# of CHPs with community-based health information tools/e CHIS mobile phones	7,820	8,160
	# of Community health assistants (CHAs) employed.	120	698
	Development of Nairobi City County Community health Services regulations	-	1
	% of CHVs/ CHPs receiving performance-based stipends including NHIF cover	7,820(100%)	8,160(100%)

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of CHS personnel capacity build on preventive and promotive indicators	1,500	8,995
	No of CHVs/CHPs trained on Community Eye Health	170	1,000
	Number of Community Eye Health outreaches	7	20
	Number of HCPs trained on Community Eye Health Programmes	300	600
	No of CHVs/CHPs trained on Community Oral Health	170	1,000
	No of HCPs trained on Community Oral Health	300	600
	Number of Community Oral Health outreach	7	10
	no. of stakeholders' fora held	4	4
	Partnership Engagement Framework Document reviewed, disseminated and operationalized	1	0
	No. of MoUs reviewed and signed	50	50
	No. of new partners introduced and linked to NCCG - Health sector	100	120
	No. of co-created work plans	50	60
	No. of quarterly review meetings held	30	50
	No. Intersectoral engagements, activities and projects	4	4
	No. of Intercounty engagements, activities and projects	4	4
	No. of reports on IGR linked organization	1	2
	No. of Refugee program sensitization , engagements and activities	-	2
	No. Health Sector Intergovernmental relations forum	2	2
Environmental Health	# of development plans and land use applications vetted, approved, and report submitted within 7 days	4,197	4,250
	# of PHOs trained on Development control and climate change	35	40
	# of food laboratory reagents bought	2,500	2,500
	# of premises inspected and have met the minimum requirement on hygiene and sanitation	29,500	31,000
	# of quarterly CFFA forums held	4	4
	# of food fortification sensitization forums held	20	20
	# of biannual sampling for fortified foods	2	2
	% of PHOs trained / sensitized on food fortification surveillance	67	80
	# of Policy documents on Food safety and fortification developed	2	2
	# of food and water samples taken for laboratory analysis	3,500	3,600
	# of food handlers examined and issued with medical certificates	106,000	120,000

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of sanitation & hygiene technical working groups established and functional	1	1
	# of households with access to a sanitary facility	69,037	79,000
	# of Households with access to safe water	4,246,823	4,459,164
	# of villages with reduced Open defecation	41	55
	# of enterprises regulated on Faecal; Sludge Management	3	4
	# of workplaces audited and have complied with occupational health and safety regulations	494	644
	# of Public health legislations enacted	-	2
	# of Premises fumigated	1,541	2,200
	# of staff Capacity Built on emerging and reemerging issues	163	268
	% of suspected cases screened and investigated promptly as per standard guidelines	100	100
	# of HCW trained on IPC	145	167
	# of IPC IEC materials printed and distributed	500	575
	# new 2023 IPC guidelines printed and disseminated	70	81
	# IPC review meetings conducted	4	5
	#of health facilities assessed on HAIs	8	9
	# HAI surveillance conducted	6	7
	# of disseminated policies, guidelines, and standards	1	1
	# of Public health facilities disposing off HCW appropriately	124	124
	# of improved infrastructure, commodities and equipment supply	-	1
	# of staff with increased capacity, training and awareness	500	500
	% advocate for more resource to increase efficiency	15	20
	# Promote best practices in HCWM system	2	2
	# Strengthen M&E and operational research	2	2
	A County policy on handling, preservation, autopsy service, transportation, disposal, exhumation and repatriation, in accordance with the framework of national policies formulated.	-	1
	# of postmortems conducted	1,250	1,500
	A county policy to regulate public and private cemeteries, funeral parlors, crematoria and other burial sites was formulated.	-	1
	# of public and private cemeteries, funeral parlors and crematoria licensed and regulated.	200	500

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of bodies admitted	12,063	15,000
	# of bodies embalmed	19,957	7,500
	# functional public cemetery	1	2
	# of functional crematoria equipped with adequate equipment	1	2
	# bodies cremated		
Health Policy, Planning & Health	# of health sector procurement plan developed and disseminated	1	1
	# of health sector budget estimates developed and disseminated	1	1
	# of Quarterly financial review workshops	4	4
	# of MTEF report developed (planning workshops and public participation forums)	4	1
	AWP developed	1	1
	# of County Health Facilities supported on meeting SHI empanelment and compliance requirements.	124	124
	# activities on promotion of enrollment of residents into SHI, using Nairobi City County Government (NCCG) facilities as access points conducted.	5	10
	# activities conducted enforcing the provisions of the FIF Act 2023 to optimize health facility revenue utilization.	5	10
	# of support from donor contributions, including Corporate Social Responsibility (CSR) efforts, both on-budget and off-budget.	2	10
	# of sessions to organize annual round table discussions with donors and development partners to share priorities and align efforts and resources.	5	10
	# of Biannual stakeholder engagement fora conducted	5	10
	# of health legislation proposals formulated	4	4
	# existing health policies reviewed	4	4
	# engagements with the County Assembly to advocate for an increase in the health budget allocation	2	5
	# of sessions to boost public awareness campaigns to highlight revenue-generating services, such as inoculation services	2	5
	# of County Health Facilities empaneled in Private Insurance Schemes	124	124
	# of quarterly performance reviews to assess the relationship between revenue generation and service delivery.	1	4
	# new health policies formulated and launched	4	4

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	Nairobi County Hospital Strategic Plan reviewed and disseminated	20	20
	# operational documents i.e. SOPs, strategy, standards, guidelines frameworks and policy implementation support documents developed and disseminated	20	20
	# policy documents under implementation reviewed and reports disseminated	20	20
	# health policy and regulations implementation monitoring tools developed, digitized and disseminated	1	1
	# health policy evidence based researches conducted and reports disseminated	4	4
	A Policy legislation and regulatory framework developed and disseminated	1	1
	# capacity building sessions for evidence based and inclusive policy development and review conducted	10	10
	Policy development prioritization matrix developed and disseminated	1	1
	A policy tracking dashboard developed, disseminated and operationalized	1	1
	# policy implementation monitoring tools developed and disseminated	1	1
	# stakeholders in health policy engaged with including Private Sectors	5	3
	# public accountability systems through inclusion of citizens' voices in health service delivery strengthened	1	4
	A repository of CSOs mapped to be engaged in public participation on health policy issues	1	1
	# Public Participation and Public engagement activities on health-related policy issues conducted	1	2
	# Capacity building sessions on public engagements for health care workers conducted	4	8
	# Capacity Building sessions of CSO's	2	4
	# Capacity building on public engagements for health care workers conducted	2	4
	# of Health Bills developed and cascaded	1	1
	# of job descriptions for Health developed and cascaded	1	1
	# of health wellness and nutrition organogram developed and disseminated	1	1
	# of Service charters developed at all levels and cascaded	4	4
	# Customer Satisfaction Survey conducted and disseminated	20	30
	# engagement sessions conducted with the private sectors on health policies buy-in for smooth implementation	1	2

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of collaborative systems between stakeholders and the county on health policies in line with national health policy developed and disseminated	1	1
Wellness nutrition and school feeding	# Wellness centers established in the city	1	3
	# Biannual Wellness weeks celebrated	4	2
	# Health campaigns promoting messages on healthy lifestyle and wellness	4	4
	# staff recruited and deployed to the wellness centers	20	60
	#seeking personalized wellness risk assessment	1	5,000
	#Online wellness portal established	1	1
	#Seeking online counseling for specific wellness needs	100	2,000
	#Wellness policy and guidelines developed and disseminated	1	-
	#Mental Health bill drafted and tabled at the county assembly	1	-
	# of staff trained on wellness modules	50	100
	#Private public partnership events	4	4
	#Stakeholders' fora held	2	4
	#Satellite Human Milk Banks established	1	2
	#collection points for the Human Milk Banks established	1	4
	# of donor pathways for the Human milk bank	2	4
	#of small and sick new-borns fed on Donor human milk	800	700
	# of staff trained on Human milk banking	50	100
	# health facilities implementing Nutrition assessment counseling and support	126	70
	% of children under 5 years underweight	5	5
	% of children under 5 years stunted	11	11
	% of children under 5 years with Acute Malnutrition <-2 score	2	2
	% Adults Overweight or obese (>25 kg/M2)	29	28
	% of pregnant women receiving Iron Folate for at least 90 days	93	95
	% children aged 6 - 59 months receiving Vitamin A supplements twice a year	68	70
	% infants 0-6 months on exclusive breastfeeding	90	57
	# health facilities implementing Baby Friendly Hospital Initiative (BFHI)	5	8
	# Community Health Units implementing Baby Friendly Community Initiative (BFCI)	5	8

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# markets with creches to care for traders' children	8	10
	# staff trained on Baby friendly initiatives (BFCI & BFHI)	100	100
	# nutrition staff recruited and deployed	20	20
	# of Operations and maintenance of Central kitchens and other civil works	10	17
	# of meals provided through the Dishi na County school feeding program for public ECDE learners and pupils in primary school and Junior secondary schools	200,000	320,000
	# of conducted advocacies, communication and social mobilizations for Dishi na County to various stakeholders	3	10
	# of Dishi na County School Feeding program Manuals developed	1	1
	# of Nairobi City County School Feeding policies developed	1	1
	# of experience sharing visits to centers of excellence in school feeding conducted	1	2
	# of legislations developed for the Dishi na County Nairobi School Feeding program	-	1
	# of staff disseminated and trained on the contextualized Nairobi County comprehensive school health policy	100	200
	# of communication materials developed and disseminated on Information Education and school nutrition	-	1
	# of Bi annual nutrition assessment of school going children in ECDE (3-5 years) conducted	27,100	32,000
	# of Annual nutrition assessment of school going children	257,500	280,000
	# of school going children dewormed between 3-14 years	257,500	280,000
	# of school going children with nutrition status assessed bi-annually		265,225
	# of school going children <59 months supplemented with vitamin A	890,000	265,225
PHC/ Family Health Services	# of community health units linked to primary care networks	174	574
	# of outreaches/In reaches held from facility to community	13	119
	# of functional primary care networks	3	14
	# household visits	3	85
	# quarterly PHC TWG	1	4
	# of PCNs gazetted	-	17
	# PCNs stakeholders forums	-	20
	# Research documentation on PCN	-	17

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. deliveries conducted by a skilled attendant	135,211	175, 996
	No. of women of reproductive age receiving family planning services	432,173	700,000
	No. of HCWs trained in Focused Antenatal care	120	100
	No. of HCPs trained on MNCH module	100	150
	No. of HCWs trained on EmoNC Skills	100	100
	No. HCWs trained on new FP methods 1 and 2	100	150
	No. of Quaterly MPDSR Committee meetings held	4	4
	No. of preterm and low birth weight neonates initiated on kangaroo care	5,482	5,982
	No. of children under 5 years with pneumonia treated with Amoxicillin DT	58,859	59,359
	No. of children under 5 years with diarrhea treated with ORS and Zinc in the facility	108,578	109,578
	No. of health facilities providing adolescents and youth responsive services	48	65
	No. of health care workers trained on AYFS	100	120
	No. of specific youth dialogues held	40	40
	No. of adolescent TWGs held	2	2
	No. of integrated AYPs outreaches held	40	40
	No. of support supervision held	4	4
	No. of functional Tumaini Clinics	46	50
	No. of survivors accessing SGBV services	6,970	
	No. of health facilities providing quality SGBV services	47	50
	Hold TWGS and biannually stakeholder forums	2	2
	No. of PSS/Gender Trainings	4	4
	No. of GBV programme review forums	4	4
	% new outpatient cases attributed to Road traffic Injuries	-	
	% new outpatient cases attributed to other injuries	-	
	% of population experiencing sexual and gender-based violence	-	
Clinical and Rehabilitative Services	# of clients screened for NCDs	360,000	400,000
	# of ACSM activities on prevention and control of NCDS	36	36
	# of clients treated for other NCDs	120,000	140,000
	# of clients treated for high blood pressure	92,697	111,237
	# of clients treated for diabetes	123,062	147,674
	%age of required NCD Commodities procured	0	1
	# of staff Capacity Built	100	150

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of women of reproductive age screened for cervical cancer	50,000	50,000
	# of women screened for breast cancer	50,000	50,000
	# of health care workers capacity build on breast and cervical cancer screening	200	200
	# of men above 40 years screen for prostate cancer using PSA test	5,000	5,000
	# of cancer centers established in one of the county referral facilities	1	1
	# Biannual Wellness weeks celebrated	2	2
	# of people screened and treated for mental, neurological and substance use disorders	15,000	20,000
	# of patients with mental health conditions accessing psychotropic	2,500	3,000
	# of facilities offering integrated mental health services	40	50
	# of mental health practitioners employed	7	15
	#of county mental health policy documents developed/County mental Health Bill	1	1
	# of level IV facilities offering inpatient psychiatry services for Adults, Children & Adolescents and Perinatal women	1	1
	# of healthcare workers capacity build on mental health	100	150
	# of community mental health awareness sessions held	40	40
	# of rehabilitation centers established	1	1
	# of Clinical mentorships done in the 10 sub counties and level 5 hospitals	30	60
	# of health care workers capacity build	160	300
	# of quality audit and management meetings held	4	8
	# of Quality Thematic medical camps done	167	200
	# of training Non on pharm management	1	2
	# of nursing services supportive supervision conducted	4	4
	# of nursing QI projects completed	2	4
	# of Nursing services review meetings	4	4
	# of induction training done	-	1
	#of supportive supervisions done	2	4
	#of Dental CME done	12	12
	#of scientific conferences attended	2	4
	#of Nurses and CHPs trained on oral health	300	500
	#of school-focused oral health promotion	15	20

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of facilities offering medical rehabilitation services	14	15
	# of children 12 years and below discharged on successful rehabilitation	570	600
	# of children 12 months and below with newly identified developmental delays and started on rehabilitative care	3,653	3,800
	# of PWDs assessment forms verified and signed	3,334	3,500
	# of health care workers trained on sign language	8	10
	# of assistive devices fabricated and issued to clients	3,990	4,100
	# of healthcare workers trained or sensitized on rehabilitative services and disabilities	210	280
	# of persons with disabilities newly identified and referred for rehabilitation	10,247	11,000
	# of persons with disabilities receiving rehabilitation services	20,991	23,000
	# of people with disabilities assessed for registration with National council for PWDs	5,693	5,700
	# of disability and rehabilitative services out reaches/ in reaches held	13	12
	# CHPs trained on prevention, early identification and referral disabilities	149	200
	# of support supervision to all radiology departments in Nairobi county	4	4
	# of staff that are protected from radiation	15	15
	% of health care workers trained on emergency & trauma care services	300	400
	# Emergency referral tool developed	3	4
	# supportive supervision conducted	1	2
	# of research guidelines and standard operating procedures developed and disseminated	1	3
	Annual Health Scientific Research Conference	1	1
	# of research review meetings held	12	24
	# of operational research done and findings shared	2	2
	# of research scientific conferences organized/attended	4	3
	# of Accreditations of the Research Ethics committee by NACOSTI	-	-
	# of Research offices Established and equipped	1	1
	# of staff trained on operational research	50	100
	# of national standards compliance in Public, private, and FBOs transfusing and facilities within the county	1	1

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	# of National Blood(and organs) management information systems signed	1	1
	# of human resources in donation, transfusion and county satellites and expertise mix based on the functions and workload	2	30
	Guide implementation of Quality standards/services for blood donation drives	1	1
	# of support supervision to an establishment or blood transfusing units		
	% of health workers with Blood transfusion services skills	30	16
	Blood Satellite Centre Establishment	1	-
	# of county-public facilities with Hemovigilance reporting		
	# of copies of data collection and hemovigilance reporting tools		
	# of County Blood and Blood Products M&E TWG meetings 2 annually	-	
	# of health workers trained on DAMU-KE Blood integrated management information systems	5	
	# of Hemovigilance supportive supervision conducted on data management (4)	2	
	# of quarterly DQA conducted at all blood transfusion service delivery levels	-	
	No of health facilities audited for Quality of blood services	-	-
	No of staff trained on Safety in blood and blood products	200	50
Health Facilities Management	Proportion of Health facilities with stock out for blood donation commodities for 7 consecutive days in a month.	2	
	# of biannual review meetings held (performance reviews)	2	2
	# of meetings with the SCHRIOs for data review and feedback reports	4	4
	# of public facilities with integrated established Electronic Medical records	22	122
	# of copies of data collection and reporting	6,000	4,000
	# of County M&E TWG meetings 2 annually	2	2
	# of health workers trained on integrated health information systems	200	2,805
	# of supportive supervision conducted on data management (4)	4	4
	# of quarterly DQA conducted at all service delivery levels	4	2
	No of health facilities audited for Quality of services	55	100
	No of functional QITs	300	210

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	HSDA	1	1
	No of staff trained on e-eKQMH	200	200
	No. of accredited health inspectors	8	17
	No of facilities inspected for licensing	200	240
	No of routine inspection conducted to facilities	-	360
	Availability of real-time end-to-end visibility of tracer HPT through automation	22	25
	Proportion of Health facilities with stock out for the tracer essential HPT for 7 consecutive days in a month.	<0.05	<0.05
	No. of regional warehouses for HPT	1	1
	No. of HPT policy documents customized and disseminated	2	2
	No. of healthcare workers capacity built on HPT management	150	150
	No. of HPT review meetings held	4	4
	No. of HPT Data Quality audits conducted	4	4
	No. of HPT technical support supervisions done	4	4
	No. of HPT order cycles done	4	4
	No. of market price surveys conducted	2	2
	Commodity Security TWGs meetings held	4	4
	Average lead time from ordering to delivery at health facility(days)	14	14
	no. of operational research done in HPT	2	2
	# of health personnel trained on government approved trainings	100	66
	# of health personnel trained in technical/professional trainings	150	100
	#of staff sensitized on National Values and principles	1,200	170
	# of Asset management plan(disposal,	-	1
	Capital projects implemented	108	64
	Medical and hospital equipment and plants maintained	124	124
General Health Adminisitration Headquarters	Staffing costs - salaries and training	7,000	8,000
	# of staff on performance contract	10	30
	% of staff on performance appraisal	100	6,000
	# of CHMT meetings held	12	12
GREEN NAIROBI			
Green Nairobi (Environment and Natural Resources	No. of litter bins installed & serviced	500	1000
	No. of Material recovery facilities MRF sheds built; Tons of waste recycled;	1	2

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	Number of Solid Waste management Contracts in place	34	34
	Number of Skip loaders procured	0	14
	No of tippers procured	16	200
	No. of pick-ups procured	0	2
	No of additional Contracts on heavy equipment at the final disposal site	15	15
	No. of bulldozers procured	0	4
	No. of excavators procured	0	5
	30-meter-high mast flood lights	0	7
	Construction of administration block at the Final Disposal	0	1
	No. of sensitization forums	4	6
	No. of parks maintained	5	4
	No. of parks to be retroficated	1	1 (City park)
	No of parks established	0	1
	No. of improved landscape spaces and others	53	106
	No of cemetery improved and maintained	1	1
	No. of light machinery procured	32	37
	No. Of Develop policy, Bill and regulations	1	1
	No. of trees planted	1,100,000	1,100,000
	No. of Noise meters procured	16	2
	No. of surveillance vehicles (double cabs)	1	5
	No. of sensitization forums	17	17
	No. of water quality sampling kits procured	0	5
	No. of Environmental Resource Centre Constructed and equipped	0	1
	No. of resilience programs initiated	1	1
	No. of Air quality sampling kits procured	1	5
	No. of air quality reference station installed	2	1
	Maintained air quality reference stations	2	1
	No. of sensitization forums	12	12
	No. of innovative projects initiated	0	1
	No. of city-wide Air quality monitoring & management network, established and mantained	50%	86%
Water and Sanitation	No. boreholes drilled, tested and equipped	4	10
	M3/day of water generated	665,600	665,600

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	% of households connected to clean water	84	90
	M^3/day waste water recycled for irrigation at Uhuru Park	2M3	4M3
	No of Ablution blocks constructed	4	6
	% of sewer coverage in the City	44	50
Food, Agriculture & Natural Resources	No. of farmers reached with agricultural messages	5027	6500
	Number of technologies exhibited at NITF	246	246
	No. of food safety sensitizations conducted	1753	1600
	Number of aflatoxin surveillance visits conducted in cereal stores	9	24
	Number of army traps installed, monitored and serviced	2	2
	No. of pigs breeding stock (boars & in-kid sows) purchased	0	510
	No, of pigs on high plane of nutrition	0	43325
	No. of fish inspections conducted	792	700
	% of Fish dealers licensed	100%	100%
	Amount of Revenue collected	1.5M	1.5M
	No. of fish inspectors recruited, trained & gazetted	0	5
	No. of model fish farms established	0	5
	Amount of Revenue collected	25M	25M
Food System / Food Systems and Surveillance Services	Number of groups capacity built on food waste management in food markets (mini grants beneficiaries)	12	12
	Number of mini grant beneficiary groups monitored	12	12
	Number of County Food Liaison Advisory Group (FLAG) meeting held	1	2
	Number of Food system dialogue meetings coordinated	2	3
	Number of food market mappings conducted	0	4
	Number of Food contingency plans developed	1	1
	Number of food waste management trainings conducted in food markets	2	4
	Number of food waste equipment installed in food markets	0	5
	Percentage collaborative/ partnerships engagements	100%	100%
	Percentage participation in the NITF	100%	100%
	Number of Monitoring and evaluation missions	4	4
	Percentage development of planning documents (CIDP, ADP, MTEF, PBB, Itemized Budget, PC, Procurement Plan, Work plans)	100%	100%
BOROUGHS, ADMINISTRATION, AND PERSONNEL			

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
Boroughs Administration Personnel	No. of Boroughs Offices completed	2 parcels	2 parcels
	No. of sub county Offices completed	2	2
	No. of parcels of land acquired	6	6
	No. of ward Offices completed	2 parcels	2 parcels
	No. of supervision vehicles acquired	20	20
	No. of staff recruited and posted to the boroughs	6	10
	No. of furniture and equipment procured	50	50
	No. of staff trained on customer complaints	100 units	100 units
	No. of furniture and equipment procured	60	60
	Number of offices renovated	27	30
	Number of assorted working tools, protective gear	20	20
	& Equipment procured		
	Number of Official Uniforms issued to Administrators	3,000 units	5,000 units
	Number of county assets repaired and maintained	102	102
	No. of staff trained on SMC, SLDP and refresher courses	100	100
OFFICE OF THE GOVERNOR			
Governance	% of Compliance with statutory requirements	100%	100%
External resource mobilization	% of Growth in proportion of County budget from external sources	30%	35%
Executive Communication	% of Informed stakeholders	75%	100%
OFFICE OF THE COUNTY ATTORNEY			
Office of the County Attorney	Proportion of legislation prepared and presented to the assembly	100%	100%
	Proportion of policies and legislations published	100%	100%
	Proportion of advisory proffered from submitted requests	100%	100%
	Proportion of advisories on Revision of County laws	100%	100%
	Proportion of advisories on rectification of laws proffered liaising with Attorney General	100%	100%
	Proportion of advisories on Governor's manifesto	100%	100%
	% of County representation in court	100%	100%
	% of Reduced cost of legal services	100%	100%
	Proportion of Advice proffered	100%	100%
	% of County legal instruments prepared	100%	100%
	% of Signed MoUs	100%	100%

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	% of Leases prepared and attested	100%	100%
	% of Advice Proffered	100%	100%
	% of Prepared Joint Venture Contracts	100%	100%
	% of Prepared consents	100%	100%
	% of Prepared Bonds	100%	100%
	No. of Stakeholder's sensitized	200	200
	Document management system	0	1
	No. of County Depository Unit created	0	1
	No. of Staff Trained	64	69
	No. of Team buildings conducted	0	1 Session
SECURITY AND COMPLIANCE			
Security & Compliance	% of compliance with county laws	80%	100%
	% crime reduction	70%	100%
	No of institutions & Installations guarded	142	142
DISASTER MANAGEMENT			
Fire and Rescue Services	No. of constructed modern emergency operation centers and efficient information management systems	0	1
	No. of improved recreation, dormitories, and sanitation facilities for firefighters	1	0
	No. of furnished and equipped new fire stations	6	6
	No. of implemented emergency fleet service and repair system	54	20
	No. of repaired boreholes	5	5
	No. repaired generators	4	4
	No. of procured generators	0	0
	No. of purchased fire engines (with the capacity to accommodate a crew of six)	2	1
	No. of procured turntable cage	1	1
	No. of procured specialized rescue tools and equipment	1,400	700
	No. of purchased Advanced Life Support (ALS) Ambulance	0	1
	No. of procured pharmaceutical and non-pharmaceutical items	Assorted	Assorted
	No. of Procured personal protective equipment (PPEs)	50	120
Disaster Risk Reduction	Number of community engagement and awareness forums conducted	5	17
	Number of community emergency response centres established	0	17

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	Reviewed bill and establishment of Disaster management policy	1	1
	An established disaster risk insurance scheme	1	1
	M & E reports	1	4
	No of certificates renewed and accredited	Expired	2
	Items procured and operational	Partial/ basic	Full procurement
	No. Curriculum developed and implemented	5	5
	Number of drills	3	17
	Number trained	160	500
	Number of benchmarking visits	None/ limited	At least 3 visits
	No. of innovations piloted	0	3
	Brand awareness level (survey %)	40% awareness	80% awareness
	Design and construction done	Design complete	Campus operational
	No. of households supported based on PDNA reports	60%	80%
	No. Of training programs internal	5	5
	No. of Training programs local	5	5
	No. of Training programs international	5	10
	No of right placed	25	25
	Recruitment of 200 firefighters, 100 DMOs and 12 EMTs	225	0
	No. of tools and equipment purchased	60%	100%
	No. of trained personnel	0	400
	No. of borehole repaired	0	6
	No. of generators repaired	0	3
	No. of fire engines purchased	0	5
	No. of PPE's purchased	0	200
DAS	No. of staff training	50	75
	Events covered	100%	100%
	Purchase of pharmaceutical and non-pharmaceutical supplies	60%	100%
	No. of ALS ambulance	0	5
T.I.D	No. of bankable documents for a training centre of excellence	3	5
	No. of training school constructed	0	1
Emergency Fund	No. of emergency fund	1	1

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
INTERNAL AUDIT			
Internal Audit	No. of Audit Report compiled	12	12
	No. of audit committee meetings held	4	4
FINANCE AND ECONOMIC PLANNING			
Nairobi Revenue Authority(NRA)	Increased revenue collection	13.6B	14.96B
Finance	% Level of statutory compliance	100% Compliance to PFM Act	100%
	% County asset register updated	70%	90%
	% of County assets Insured	100%	100%
	Number of debt management strategy done	1	1
Economic Planning Affairs	Number of CBROP developed	1	1
	Number of quarterly Reports produced	1	1
	Number of budget Estimates submitted	1	1
	Number of training of Sector Working Groups done	1	1
	Number of Budget Review forums conducted	4	4
	Number of CFSP developed	1	1
	Number of ADP developed	1	1
	Number of statistics stewards trained	33	100
	No of people trained on PIM and project appraisal & Analysis	0	50
	No of PPP initiatives implemented	0	5
BUSINESS AND HUSTLER OPPORTUNITIES			
Markets & Trade	No. of Public Participation forums held	0	10
	No. of bills developed	1	1
	No. of markets cleaned	54	70
	No. of markets operationalized	0	70
	No. of staff facilitated with uniforms	0	100
	No. of markets fumigated	0	70
	No. of markets mapped	0	70
	No. of market committees trained	0	20
Trade & Industry	No. of approved Nairobi, Trade, Industry County Industrial Policy Document, Bill & Regulations	1	1

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of established Trade, Industry and Investment Strategy		1
	No of Constructed common user facilities CAIP)	1	1
	No. of equipped common user facility	1	1
	No. technological training & capacity building carried out	4	4
	No. of Incubation centers constructed	1	1
	No. of equipped incubation centers	1	1
	No. of Trade fairs & exhibition carried out	2	4
	Established NCCG E-commerce portal for MSE trading	1	1
Trade Licensing	% rate of businesses Registered in the database	350,000	360,000
	No. of businesses identified	30,000	50,000
	Increased revenue collection in Kshs	2.66 Billion	3.75 Billion
	No. of premises inspected	10,000	15,000
	No. of Business premises compliant	5,000	6,000
	No. of advertisement	2	3
Weights and measures	No. of instruments verified	20,000	20,000
	No. of inspection visits done	500	600
	No. of education programmes done	15	20
	No. of assessments carried out	70	80
	No. of adverts placed in the dailies	2	2
	Amount of revenue raised	15,000,000	17,000,000
	% of cases investigated and resolved	100%	100%
	No. of stakeholder engagements done	2	2
Cooperative Audit	No. of Audit reports done	900	1000
	No. of Interim audit reports done	90	100
	No. of audited accounts adopted	900	1000
	Amount of Audit fees raised	13.5 Million	17 Million
	No. of Design risk mitigation manuals	250	300
	No. of Qualified staff	12	12
	No. of Good governance practices	5	5
Cooperative Development	No. of Awareness campaigns carried out on cooperatives in the Sub counties	1	0
	No. of New cooperatives Promoted and registered	133	79
	No. of Inspections Carried out	78	83
	No. of Education forums held in co-operatives	919	615

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of General meetings presided over	1493	1,470
	No. of Dormant Cooperatives revived	55	71
	No. of Complaints registers developed	8	8
	No. of Ushirika days held	1	1
	No. of Co-operative exhibition days held	0	1
	Amount of revenue raised		395,000
	No. of Stakeholder engagement Forums	0	1
Betting and lottery	No. of Casino supervised & monitored on daily basis	20	23
	No. of licensed Betting & Gaming operators	55	56
	No. of licensed pool tables	800	850
	No. of established County Lotteries	1	1
	No. of Board meetings	12	12
Micro, Small and Medium Enterprise Development	No. of MSEs profiled	3400	10,000
	No. of meetings held; No. of participants	1	4
	No. of Draft policies developed	0	1
	Amount unlocked and disbursed to MSEs	850	850
	No. of MSEs beneficiaries	0	2500
	Amounts availed to subsidize credit to MSEs	100M	300M
	No. of exhibitions held; No. of participants	2	4
	No. of MSEs trained	0	2900
	No. of MSMEs staff trained	42	42
	No. of MSEs trained on business plans	100	100
	No. of campaigns held; coverage per sub-county	17	17
	No. of Wards monitored; M&E report produced	85	85
	No. of Vehicles procured	1	1
Liquor Licensing Board	No. of awareness campaigns/Sensitizations.	50	55
	No. of research reports.	-	1
	No. of regulations/Policy formulated.	1	1
	No. of rehabilitation Centers established and equipped.	2	1
	Digitization of Liquor Licensing System	1	-
	No. of staff uniforms.	200	200
	Office rent paid in Ksh. (Millions)	8	8

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of offices maintained.	7	7
	No. of offices constructed and equipped.	2	2
	No. of vehicles purchased	2	1
	No. of vehicles fueled and maintained.	8	10
	No. of Trainings and capacity building conducted.	6	8
	No. of sub county committee meetings done	408	408
	No of board meetings done	12	12
	No. of Liquor licenses printed.	7,000	7,500
	No. inter-agency operations.	24	24
	No. of departmental enforcement operations.	180	180
Markets & Trade	No of ongoing markets completed	4	10
	No. of New markets completed	5	5
	No. of Public Participation forums held	0	10
	No. of markets rehabilitated	5	10
	No. of sites with sheds constructed	0	3
	No. of markets installed with Cold rooms	0	6
	No. of markets installed and secured with CC TVs	0	5
	No. of Markets with Baby Care units(crèche) established	1	4
	No. of solar installed Markets	0	5
	No. of bill developed	1	1
	No. of markets branded	5	5
	No. of Motor vehicles procured	0	5
	No. of markets cleaned	47	50
	No. of markets operationalized	0	50
	No. of staff facilitated with uniforms	0	100
Trade Licensing	No. of businesses Registered in the database	350,000	360,000
	No. of businesses identified	30,000	40,000
	Amount collected In kshs (Billion)	2.66	3.75
	No. of premises inspected	10,000	15,000
	No. of Business premises compliant	5,000	6,000
	No. of advertisement	2	3
Gaming and Lottery	No. of Casino supervised & monitored on daily basis	23	20

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of licensed Betting & Gaming operators	56	54
	No. of licensed pool tables	850	900
	No. of established County Lotteries	1	1
	No. of Board meetings	12	12
Trade & Industry	The approved Nairobi City County Trade Industry and Investment Policy Document, Bill & Regulations	1	1
	No of stakeholder meetings done	2	4
	No of Constructed common user facilities CAIP)	1	1
	No. of equipped common user facility	1	1
	No. technological training & capacity building carried out	4	4
	No. of Incubation centres constructed	1	1
	No. of equipped incubation centres	1	1
	No. of Trade fairs & exhibition carried out	2	4
	No. of Established NCCG E- commerce portal for MSE trading	1	1
	No. of Developed NCCG APP. for business information	1	1
BUILT ENVIRONMENT AND URBAN PLANNING			
Urban Development & Planning	% number of Processed development applications	100%	100%
	% Level of compliance with planning regulations	100%	100%
	% number of development plans prepared	50%	100%
Housing & Urban Renewal	% level of completion for renovated estates	81	100
	No. of renovated Estate offices	2	2
	% level of completion of Huruma estate perimeter wall	10	90
	No. of motor vehicles procured	-	3
	No. of Developed Policies	-	1
	% level of Completion of offsite infrastructure (Affordable Housing)	-	50
	% level of Completion of infrastructure improvement in informal settlements	65	100
	No. of low-cost houses developed)	-	60
	No. stakeholder forums	20	30
	No. of Renovated offices (Service floor, City Hall annex)	-	1
TALENT, SKILLS DEVELOPMENT AND CARE			
Early Childhood Development and Vocational Training	No of New ECDE centres Constructed	13	10
	No of packets of milk provided	0	2,340,000
	No of ECDE centres provided with ICT linkages	0	35000

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No of ECD centres assessed	200	226
	No of teachers provided with in-service training	1000	1010
	No of learners receiving capitation grants	32270	35000
	No of learners participating in Co-curricular activities	6,400	6,400
	No of policy documents developed	0	5
	No of parcels of land secured with perimeter wall for school development	1	5
	No of classrooms to be constructed in congested ECDE Centres	0	100
	No of Furniture (Chairs, Trapeziums tables, Teachers Desks and Chairs, Cupboards)	0	10,000 chairs, 3,500 trapezium tables, 500 Teachers desks, 500 Teachers chairs
	No. of Rehabilitate Pre Primary Schools	0	40
	Number of indigent learners receiving Bursaries and scholarships	81,500	120,000
	No of New VTCs Constructed	1	1
	No. of VTCs provided with Tools and Equipment	11	11
	No of VTCs provided with ICT	11	11
	No of VTCs assessed	11	11
	No of instructors Capacity build on CBET training	34	34
	No. of Trainees participating in Co-curricular activities	240	240
	No of policy documents developed	2	2
	No of parcels of land secured with perimeter wall for development	2	2
	No. of Ablution blocks in VTCs	2	2
Social Services	No. of community group leaders trained in group development skills	196	200
	No. of community exhibitions organized	8	10
	No. of community exchanges done	8	10
	No. of community conversations organized	24	30
	No. of groups monitored	500	500
	No of women trained in table banking	66	100
	No. of children rescued and rehabilitated	300	250

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of children provided with psychosocial support (counselling, therapy and trauma healing)	300	300
	No. of children reintegrated, resocialized and reconciled with families	100	100
	No. of case conferencing done	12	12
	No. of personnel capacity build on child protection	15	20
	No. of community outreach and positive parenting awareness forums held	6	6
	No. of charitable children's institutions supervised	4	4
	% of works in construction of one ultra-modern children rehabilitation center	50	60
	No. of care givers trained and debriefed	15	28
	No. of awareness campaigns creation held on child protection and safeguarding policy	-	4
	No. of themed children's days commemorated	2	5
	No. of client provided with psychosocial support	2800	2800
	No. of older people provided with care and protection through outreach programme	250	250
	No. of older persons at Mji wa Huruma provided with care and protection	75	75
	No. of social work exchange programs	4	15
	No. of personnel debriefed and supervised	23	23
	No. of policy developed	1	1
	No. of older persons / institutions working with the older persons added to the county register	50	100
	No. of clients / vulnerable household empowered	250	300
	No. of educational information campaign awareness conducted for drugs and pornography control	1	5
	No. of community sensitization forums held on drugs and pornography control	9	17
	No. of county staff sensitized on drugs and pornography	23	25
	No. of social support groups formed for drugs and substance abuse	0	17
Youth, Talent and Sports	Completed Nairobi County Refugee Integration and Community Building Strategy	0	1
	Completed Nairobi City County Youth Policy	0	1
	No. of Fully functional Youth Innovation Hub	0	1

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of youth trained on employability, life skills, digital skills and entrepreneurship skills	300	600
	No. of training sessions held, and certificate issued on sensitization on drugs, alcohol and substance abuse	500	1000
	No. of Constructed Ablution block at Kibra library for users	1	1
	No. of people with disabilities who use the library	2	2
	Branded Kibra Community Library	1	1
	No. of rehabilitated libraries	1	1
	No. of special needs information materials acquired	1000	1000
	No. of reading tents acquired and installed	2	2
	No. of new books acquired that are diverse	5500	10000
	No. of outreach events conducted, and people reached	12	18
	Percentage of satisfaction rating and customer feedback	100	100
	No. of Sports Complexes established	4	4
	No. of academies established to cater for different sports disciplines	1	1
	No. of Basketball Courts constructed	5	5
	No of playgrounds rehabilitated	3	4
	No. of individuals with sports talent identified and nurtured	100	150
	No. of teams equipped with sporting kits	34	34
	No of Governor’s tournaments/cups held	1	1
	No. of coaches trained/exposure tours	60	60
	No of Nairobi marathon competitions held	1	1
	No. teams subscribed to sports federations	17	17
	No. of sports and talents scholarships awarded	40	40
	No. of Sports Festivals and tournaments held	7	7
	Established Sports fund	1	1
	No of KICOSCA, EALASCA, KYISA events participated in	3	3
	No. of Sports Policies developed	1	-
	No. of regulations developed	0	1
	No. of surveillance vehicles (double cabs)	0	5
	INCLUSIVITY, PUBLIC PARTICIPATION, AND CUSTOMER CARE		
	No of staff remunerated	143	
	No of staff recruited	153	

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of staff to be provided with extraneous allowance		50
	No. of staff provided with overtime allowance		100
	No of officers equipped with computers, communication equipment and accessories		20
	No of staff issued with staff uniforms	296	300
	No of offices renovated	1	20
	No offices equipped with furniture	5	20
	No. of staff trained	296	300
	No. of Planning & Review Meetings Held	12	12
	No. of fora Conducted	4	4
	No of Campaigns conducted	4	4
	% of sector PP requests executed	100%	100%
	No. of Public Participation Act reviewed	100%	100%
	No. of PP and CE Regulations developed	0	0
	No. of officers trained on PP (county heads of departments, sector heads and champions)	60	60
	No. of citizen social audits on county performance	1	1
	No. of civic education seminars/trainings conducted	4	4
	No. of civic education IEC materials	3750	3750
	No. of Roadshow trucks acquired to facilitate the PP.	1	1
	No. of civic education messages disseminated through social print and electronic media	5	5
	No of staff equipped with computers, phones, tablets and accessories	20	20
	Percentage increase in citizen turnout during civic engagement forums.	100%	100%
	No. LED screens purchased and installed	3	3
	No. of publications (Nairobi Today, Magazines, and Newsletters)	1,000,000	1,000,000
	No. of Digital notice boards within installations	3	3
	No of media roundtable facilitated	10	10
	No. of policies developed	1	1
	No of vehicles	2	2
	No. of Officers Recruited and retained	16	16
	No. of Editing suite established (Podcast Studio)	1	1
	No of installed teleconferencing equipment in the editing suite	1	1

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of Public awareness, publicity, adverts, citizen engagement		
	No. of Advertisement	100	100
	No. of Publicity campaign (Documentary)	1	1
	No. of communication Equipment procured	10	10
	No. Sensitization workshops on County Brand Manual	3	3
	% of media files digitized	1000	1000
	No. of county installations Re-branded	25	25
	No. of Equipped office and staff	50	50
	No. of County Service Charter printed and displayed	25	25
	No of Contact Center at Sub Counties &City Hall	25	25
	No. of Installed Real Time (Chatbox) - CRM system	1	1
	No. of Customer Complain Software call routing installed	1	1
	No. of Customer Service Policy Document developed	1	1
	No. of Customer Satisfaction Survey Document developed	1	1
	No of staff reoriented in Public Service Customer Service	5000	5000
	No. of Governors Executive Feedback Forums	2	2
	No of Gifts and Souvenirs given	10000	10000
	No. of Community Cultural celebrations held	2	2
	No. of buildup events for the Nairobi Annual festivals	2	2
	No. of Capacity Built	4	4
	No. of Recording Studios established	5	5
	No. of Office furniture & equipment purchased	1	1
	Stage, Sound and lighting of events	1 set	1 set
	No. of Twin cities (Networking with other world cities) trips	2	2
	No. of officers equipped with Computer & communication equipment and accessories	5	10
	No. of Stakeholder meetings held	2	2
	No. of culture villages established	1	1
	No. of Vibe of the City Documentaries established	1	1
	No. of Cultural Databases	0	0
	No. of Cultural exchange programs to showcase diverse culture globally	1	1
	No. of Reviewed of the Culture Act 2017	0	0
	No. of Customized NCC cultural policies	1	1

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No. of Tourism Exhibitions, Fairs organized or participated	3	3
	No. of Capacity Built	3	3
	No. of Tourism marketing Documentaries developed	1	1
	No of offices furnished with furniture and fittings		3
	No. of officers equipped with Computers, Laptops, tablets and phones.		5
	No. of Nairobi Tourism week activities held	1	1
	No. of City Tours Buses purchased	1	1
	No. of Diversified Tourism Products developed	2	2
	No. of Digitized product developed	2	2
	No. and types of Publicity (IEC) materials developed i.e. Associated banners, booklets, magazines, fliers, brochures, city maps	7112	7112
	No. of Tourism Marketing Strategy developed	1	1
	No. of Information Centres Constructed	1	1
	No. of Tourist Signage's installed	1	1
	No. of Stakeholders meetings held	2	2
	No. of Tourism Stakeholders Capacity Building held	4	4
	No. of Mobile Applications developed	1	1
	No of forums held	8	8
	No of policies/acts being developed	2	2
	No of members of staff trained	150	150
	No of surveys done and report dissemination	1	1
	No. of girls supported	5000	5000
	No. of survivors rescued and sheltered at County safe shelters	600	600
	No. of safe houses established	2	2
	No of CWDs units established	2	2
	No of visits done	2	2
	Number of survivors of GBV supported	120	120
	No. of Acts reviewed and	2	2
	No. of regulations developed and implemented		
	Number of boards established	1	1
	No of regulations developed	1	1
	No. of community forums held	6	6
	No of beneficiaries	2500	2500

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	No of PWDs and Care givers beneficiaries	500	500
	Number of beneficiaries	180	180
	No of staff trained	200	200
	Number of events held towards the celebration	10	10
INNOVATION AND DIGITAL ECONOMY			
General ICT Administration & Planning Support	No. of staff remunerated	89	104
	No of staff recruited	15	15
	No of staff issued uniforms	89	104
	No. of planning & review meetings held	10	10
	No. of stakeholder's meetings & workshops held	8	8
	No of computer issued	15	20
	No. of furniture and fittings	20	30
	No of Enterprise Resource Planning (ERP) Modules implemented (Project Service and Resource Management)	1	1
Smart Nairobi	No. of Enterprise Resource Planning (ERP) Modules implemented (Registries automated)	3	3
	No of GIS services mapped	1	1
	No. of system security solutions implemented	0	1
	No. of ICT Roadmap revised	0	1
	No. of Helpdesk software renewed	1	1
	No of registries automated	0	3
	No. of ICT policy (cyber security) implemented	1	1
	No of solutions implemented ERP (Fleet Management)	1	1
ICT, Infrastructure and Information Security	No of periodic maintenance services of critical ICT installations conducted	4	4
	No. of Firewalls upgraded	2	2
	No of Storage and backup appliances upgraded	2	2
	No of Disaster Recovery sites Developed	0	1
	No of Switching devices upgraded	6	6
	No of CCTV Infrastructure/servers upgraded	1	1
	No of satellite Offices with functional LAN/WAN		
	No of Sites connected to Internet Services		
	No. of servers upgraded	0	1
	No. of WiFi Hotspots installed	0	

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
Digital Economy and Startups	No. of baseline startup reports	1	1
	No. of Startup Nairobi websites	1	1
	No. of incubators established	2	85
	No. of tours conducted	4	10
	No. of youth trained	3000	5000
	No. of patent application supported	0	15
	No. of Seed funding amount raised	6M	12
	No. of tech weeks conducted	2	5
	No of townhall stakeholder roundtable sessions	6	10
	Number of County Learning Institutions installed with Learning Management System(LMS)	0	235
	No. of Recruited e-learning Staff	11	22
	Number of policies developed and passed by County Assembly	-	3
	Number of NCCG Staff Trained	900	1500
	Number of VTC instructors trained	70	70
Ward Development Programme	WARD DEVELOPMENT PROGRAM		
	No. of Completion Certificates	209	209
County Public Service Board	PUBLIC SERVICE BOARD		
	No. of staff recruited	638	5000
	No. of staff Promoted	332	1000
	No. of cases completed	157	200
	No. of policies developed	0	1
	No. of sessions	0	17
	No. of engagements	7	10
	Workload distribution ratio	0	10 sectors
	Headcount distribution	0	10 sectors
	No. of trainings	5	7
	No of staff van purchased	0	1
	No. of utility vehicles purchased	0	3
Public Service Human Resource Management	% of newly appointed staff	100%	100%
	% of staff appointed, promoted, redesignated and awarded salary increment	100%	100%
	% of staff redesignated	100%	100%
	% of staff confirmed in appointment	100%	100%

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	% of staff confirmed in appointment by CPSB	100%	100%
	% of staff cases presented to CHRMAC	100%	100%
	% of staff contracts extended	100%	100%
	% of contacts expired	100%	100%
	% of approved transfers/ deployed	100%	100%
	% of staff right placed	100%	100%
	% of mandatory retirement notice issued	100%	100%
	% of mandatory retirement exits done	100%	100%
	% of staff retired under 50 year rule	100%	100%
	% of staff resigned from CPSB		100%
	% of staff transferred to CPSB	100%	100%
	% of staff transferred out of CPSB	100%	100%
	% of staff on acting appointment	100%	100%
	Leave of absence		100%
	Secondment	100%	100%
	% wealth declaration forms for newly appointed officers	100%	100%
	% of employees on car loan & mortgage scheme	100%	100%
	% of Staff aligned to sectors/ departments	100%	100%
	% of staff On boarded to jubilee insurance scheme	19310	100%
	CBA fully implemented	100%	100%
	No of statutory deductions(NSSF,NHIF,SACCOs etc)	5	5
	% of staff On boarded to WIBA/GPA	100%	
	Payroll processed by 18th of each month	12	12
	No of payroll staff reports submitted to sectors	12	12
	% of retirees paid terminal dues	100%	
Human Resource Development	% of Staff aligned to sectors/ departments	100%	100%
	% of staff On boarded to jubilee insurance scheme	1000	100%
	CBA fully implemented	100%	100%
	% of statutory deductions(NSSF,NHIF,SACCOs etc)	100%	100%
	% of staff On boarded to WIBA/GPA	4500	100%
	% of Payroll processed by 18th of each month	100%	100%
	% of payroll staff reports submitted to sectors	100%	100%

Sub-Sector	Key Performance Indicators	Baseline(2024/25)	Planned target 2026/27)
	% of retirees paid terminal dues	100%	100%
Directorate of Employee compensation and benefits	% of dispute resolution implemented	100%	100%
	% of files documented	100%	100%
	% of Employees Counseled	100%	100%
	No of Sessions carried out		
	% of Employees Counseled	100%	100%
	% of employees sensitized	100%	100%
	% of employees rehabilitated	100%	100%
	% of I.E.C Material distributed	100%	100%
	% of employees and dependents registered	100%	100%
	% of Last expense Processed	100%	100%
	% of ex-gratia payments	100%	100%
	No of Sensitization carried out	4500	4500
	% of employees registered	100%	100%
	% of Cases resolved	100%	100%
	No of Sensitization carried out	4500	4500
	No. of Files managed	500	500
	No. of Files managed	500	500
General administration	No of plans prepared	5	5
	% of computers, furniture acquired/repaired/disposed	100%	100%
	No of sub-counties sensitized	5	5
	No of biometric card readers installed	4	4
	% of service charter reviewed and implemented	100%	100%
	No of offices renovated	1	1
Employee relations and welfare	% of disciplinary cases processed	100%	100%
	No of Meetings held	6	6
	% of cases resolved	100%	100%
	% of compliance to legal matters	100%	100%
	% of sensitization done	100%	100%
	%of cases resolved	100%	100%

ANNEX I: SUMMARY OF PUBLIC PARTICIPATION FINDINGS

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
STAREHE SUB COUNTY										
Nairobi South	2			2		Dilapidated Mpekwe lane	Dilapidated roads	Re-carpeting of Mpekwe lane	1	Mobility and Works
						Lack of equipment's in Plainsview Maternity	Lack of funds	Equip the maternity	2	Health and Nutrition
Pangani	1	1			2	Lack of trade area	Increased hawking	Construct Market	2	BHO
						Insecurity	Lack o lighting	Installation security lights	1	Mobility and works
Ziwani/Kariokor	6	5	1	6	5	Blocked Jaio Owino road	Encroachment by mechanics	Re-Construction of Jaio Owino Road	3	Mobility and works
						Blocked drainages	Low capacity	Cleaning and expansion of drainage system	4	Environment
						Limited accessibility of health services	Inadequate medical services	Upgrade Kariokor Clinic	1	Health and Nutrition
						Insecurity	Crime increase	Install Street lighting	2	Mobility and works
						Idling youths	Lack of sports facility	-Construction of Umeme grounds	5	Talent
								-Sports facility at Kariokor social hall		
Nairobi Central	10	4	1	8	6	Rehabilitation of retail market	-No signage	Rehabilitation of the retail market	2	BHO
							-Leaking roof			
EMBAKASI CENTRAL SUB COUNTY										
Komarock	1	1			2	Insecurity	Increased crime	Street lights	3	Mobility and works
						Idling youths	Lack of play ground	Upgrade Umama play ground	4	Talent
						Dilapidated roads	Overuse	Rehabilitation; -Provide rd -Kangaru rd -Malewa rd -Mwangaza rd -Nyamavilla -Phase 2 rd	1	Mobility

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Blocked Drainage at Kang'aru road	Low-capacity sewer & dumping	Expansion of sewer at Kangaru rd near Acacia	2	Mobility
Kayole South	8	5		2	11	Lack of drugs at Kayole 2 Hospital	Inadequate supply	Supply adequate medicine at Kayole Dispensary	1	Health
						Lack of patient's ward at kayole Dispensary	High demand for admissions	Construction of ward at Kayole dispensary	4	Health
						Unfinished and poor maintained boreholes	Inadequate water supply	Maintenance of existing boreholes	3	Environment
						Insecurity	Lack of lighting	Installation of streetlights	2	Mobility and works
Matopeni/ Spring Valley	1	2			3	Low capacity Sewage system	Worn out pipes	Expansion of sewer system	1	Environment
Kayole Central	15	5		13	7	Dilapidated roads	Overuse	Rehabilitation of Quarry road and seven heaven road	1	Mobility and works
						Lack of trading areas	Increased open air trading	Construct modern kiosks	2	BHO
Kayole North	2	2				Dilapidated roads	Overuse	Rehabilitate Starehe to Wedakin road, Mashariki road, Wakiragu road, bluesky to Makaa road -Install cabros at ACK road	2	Mobility and works
						Rehabilitation of Kayole 1 market	Poor environment for trade	Rehabilitate Kayole 1 market	3	BHO
						Poor sanitation	Poor environment for trade	Construct an ablution block at Kayole 1 pri school	1	Environment
						Poor sanitation	Poor environment for trade	Sewerline rehabilitation at Kayole Mianoi and posta areas	3	Environment
EMBAKASI WEST SUB COUNTY										
UMOJA I WARD	5	4	1	5	3	Insecurity issue	No street lights within the courts	Installation of street lights.	1	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor condition of Gaikuyu-Chanus link road.	Dilapidated roads	Rehabilitation of Gaikuyu-Chanus road to bitumen standard/cabros.	2	Mobility and works
						Flooding during rainy seasons.	The drainage within the ward is shallow and cannot hold large water volume during rainy seasons.	Rehabilitation of drainage in area H and the outfall.	3	Mobility and works
						Dilapidated Gatitu-Amani court road.	Poor road conditions.	Rehabilitation of Gatitu-Amani court road to cabros.	4	Mobility and works
						Idling of youths within the ward that leads to insecurity	Lack of recreational facilities.	Construction of indoor basketball/Volleyball court construction.	5	Youths and Sport
						Poor condition of Road 9 Innercore area.	Dilapidated road.	Rehabilitation of Road 9 Innercore to Cabrol/bitumen standard.	6	Mobility and works
UMOJA II WARD	7	2	0	1	8	Idle youths in the community. Lack of facility for holding Community meetings.	Lack of Social Hall within the ward	Construction of Umoja II social hall.	1	Youths and Sports
						Low water supply to Tumaini primary school, Peter Kibukosya primary and secondary.	Water rationing.	Provide enough water	2	Water department.
						Dilapidated Rockfield to CDF office road.	Road is in poor state	Rehabilitation of Rockfield to CDF office road.	3	Mobility and works
						Poor state of Tumaini Grounds	The grounds is in bad state especially during rainy season.	Upgrading of Tumaini grounds	4	Youths and sports
						Flooding during rainy seasons	Shallow drainage system within zone 8	Drainage expansion along Zone 8	5	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Low access to the Umoja II hospital	Existing health facility is inadequate.	Upgrading of Umoja II hospital from level 2 to level 3	6	Public health
						Dilapidated classrooms and congestion of children.	High enrollment rate to the facility and non-maintenance of the classrooms.	Renovation of ECDE UNITY DAY and construction of extra classrooms.	7	Education.
MOWLEM WARD.	2	2	1	1	8	Challenges accessing medical services.	No Health facility	Construction of a new Health facility	1	Public health
						Poor drainage system.	Parts of the wards has no drainage system and other parts have shallow drainage system that cannot sustain the large volume of water during rainy season	Completion of drainage works.	2	Mobility and works
						Insecurity	No street lights in the area.	Installation of street lights.	3	Mobility and works
						Poor roads	Incomplete roadworks	Completion of Mung'etho link road and pambaraka link road.	4	Mobility and works
KARIOBANGI SOUTH WARD	8	4	0	1	10	Sewer Line issue.	Increase in capacity that the old sewer line cannot sustain.	Expansion of sewer line.	1	Water Department/NSWC
						Flooding.	Lack of storm water drainage at: Mahatima area, River bank area, Civil, Buruburu phase 5 to NCC road	Expansion of drainage system.	2	Mobility and works
						Poor roads.	Poor states of; Mahatima, NCC road, new riverbank, light industries, Buruburu 1 courts and Ol Pongoni roads.	Road's construction.	3	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Lack of Sociol hall Kariobangi south.	Lack of the facility within reach for the residents of Kariobangi south.	Construction of a socio hall.	4	Youths and sports
						Lack of a maternity facility at Kariobangi dispensary and a public toilet within the facility.	The residents have to go far to access maternity services.	Upgrading of the Kariobangi south dispensary from level 2 to level 3. Construction of a public toilet.	5	Public health
						Lack of security within the Jerusalem dispensary and toilet not constructed.	No perimeter wall within the facility	Construction of perimeter wall. Construction of a public toilet facility	6	Public health
						Insecurity	Lack of street lighting within the ward.	Installation of street lights.	7	Mobility and works
						Lack of adequate clean water supply.	There are illegal connections of water to informal settlements and corroded water pipes.	Replacement of all the piping infrastructure.	8	Water department.
						Dangerous trees within the estates {Buruburu estate}	Many of the trees are large, old and on the verge of falling.	Replacement of old trees within the courts area.	9	Environment sector.
KAMUKUNJI SUB COUNTY										
CALIFORNIA						Incomplete Roads projects in Kinyago, Kanuku pathways	Half way done	Project to be completed as by B.Q	1	Mobility and works, WDF
						Lack of water in New Pumwani Primary School	Constrain water supply for Nairobi water company	Sinking boreholes and elevated tank for storage	2	Green Nairobi (Nairobi Water Company)
						Lack of ward admins office	Never factored	Construction of an office	3	Boroughs
						Dilapidated New Pumwani Estate	Lack of periodic maintenance	Rehabilitation of both the flats and feeder roads	4	Housing and urban renewal.

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						flats including feeder roads				
						Poor road and drainage network in California Ward	Lack of periodic maintenance	Periodic maintenance and rehabilitation	5	Mobility and works
						Inadequate streetlights grid in California Ward	Poor power supply	Migration from power supply to solar pannels	6	Mobility and works
AIRBASE		3	0	1	1	Acute water shortage at Eastleigh Health Centre	Old water pipes Population density coupled with high storey buildings	Sinking boreholes and elevated tank for storage of water at Eastleigh Health Centre	1	Nairobi water/ governor's office
						Poor Road network (4th Street)	Poor drainage system and Illegal structures	Re-carpeting of 4th street	2	Mobility and Works
						Poor state of Sports ground (Eastleigh community centre grounds)	Sewage blockage	Rehabilitation of eastleigh community centre grounds Overhaul of sewage system Construction of perimeter wall	3	Talent skills and Care
EASTLEIGH NORTH						Lack of Public Markets	Increased number of traders Increased commercial activities	Construction of public market within Eastleigh Area	1	Business hustlers and opportunities
						Lack of public toilet	Increased Number of traders and visitors to Eastleigh	Construction of Public toilet within Eastleigh	2	Health Wellness and nutrition
						Deplorable state of Captain Mungai Road and Muyuyu Road	Lack of drainage system Increased construction of buildings	Construction to bitumen standards of Captain Mungai Road and Muyuyu Road	3	Roads and Public works
PUMWANI	2			4	2	Drainage System and Roads	Poor state of drainage system and roads	Rehabilitation of drainage system and roads	1	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						No equipments in Majengo Dispensary	Inadequate equipments	Equiping of Majengo Dispensary	2	Health Wellness and Nutrition
						Digo, butecho and Sofia Roads not Completed		Completion of Digo, butecho and Sofia Roads not Completed	3	Mobility and works
						Lamu Road to Milami Drainage is poor and in bad state	Poor state of road and drainage system of Lamu Road and Milami Road	Rehabilitation of Lamu road and Milami Road	4	Mobility and works
						There is no youth friendly in most hospitals especially the one dealing with teen mothers	Poor health services	Improved health services in hospitals	6	Health Wellness and Nutrition
						Kamukunji grounds/ Moyale Road	Illegal garbage dumping and poor drainage system	Rehabilitation of Kamukunji grounds/ Moyale Road	7	Green Nairobi
						Pumwani Social Hall	Poor state of Pumwani Social Hall	Rehabilitation of Pumwani Social Hall	8	Talent, skill and Care
						Incomplete fire station in Gikomba	Distater management, fire brigades are non-Functional	Completion of Gikomba fire Station	9	Disaster management
						Street lights in Kitui Village, Ndigo, Muinami. Sofia,Meru,Lamu Roads are not functioning	Insecurity	Repair and maintenance of Street lights in Kitui village, Ndigo, Muinami, Sofia, Meru and Lamu Roads	10	Mobility and works
						Overloaded sewer line Pumwani Wards	Sewer burst	Rehabilitation of Sewer line in Pumwani Wards	11	Green Nairobi / health Wellness and Nutrotion
						There is no garbage site or a specific place to throw garbage	Garbage menance	Construction of Loading area	12	Green Nairobi

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						In ndigo there is no county water supply	Water shortage	Water connection to Ndigo area	13	Green nairobi
EASTLEIGH SOUTH	0	0	0	0	0	N/A	N/A	N/A	N/A	N/A
RUARAKA SUB COUNTY										
MATHARE NORTH						Dilapidated Mathare North social hall	Hall was to be used to engage youths in the wards, so as to curb drug abuse, violence and robber between the wards	Rehabilitate and equip the Mathare North social hall with GYM facilities, ward admins office, taekwondo room, recording studio, library, ICT Hub.	1	Education
						Rehabilitation of Mathare North Health Centre	Unfinished hospital block that can offer quality services to residents	Contractor to finish up construction of new block at hand in Mathare North Health Centre	2	Health, wellness and nutrition
						Insecurity	Insecurity within the ward	Increase number of highmast within the ward by 10 no highmasts	3	Mobility and works, electrical department
UTALII						Inaccessibility of Health Facilities	No health facility in Utalii ward	Construction of health facility	1	Health Wellness and Nutrition
						Construction of T-Area Road and foot path	Poor state of T-Area Road	Rehabilitation of T-Area Road	2	Mobility and Works
						Mathare area 4 ring road, Ruaraka high school SDA quarry Road	Not tarmacked	Rehabilitation of the ring road, Ruaraka high school SDA quarry Road and drainage system	3	Mobility and works
						Jangwani foot path	Poor state of Jangwani foot path	Construction of the foot path at Jangwani	4	Mobility and works
LUCKY SUMMER						ECDE center at Lucky Summer Public Primary School	Lack of ECDE Centre	Land available for construction of ECDE at Lucky Summer public primary school	1	Talents, skill development and care
						Lack of facility for public recreation, venue for public	No social	Land available at Muguro area within Lucky Summer Ward	2	Talents, skill development and care

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						forums for the general community including talents centre Social hall				
						Springfield to Lucky Summer Level (II) Hospital Road to Lucky Summer Police Station Road	Poor transport network leading to Lucky Summer Level (II) Hospital and Police Station	Construction of Springfield Road to Lucky Summer Level (II) Hospital Road to Lucky Summer Police Station	3	Mobility and works
						Low supply of Water	Rationing of water	Sinking boreholes and elevated tank for storage of water at Migingo Area of Lucky Summer Ward	4	Environment Water and Sanitation
BABADOGO						Construction of Kasabuni Mama Margaret Kenyatta Hospital bridge	Lack of Bridge to access the hospital	Construction of Kasabuni Mama Margaret Kenyatta Hospital bridge	1	Mobility and works
						Containerized kiosks	Incomplete containerized	Completion of containerized kiosks	2	BHO
						Insecurity	Inadequate and non-functioning streetlights	Installation of adequate and maintenance of streetlights	3	mobility
						Completion of babadogo and Riverside Roads	Incomplete works	Tarmacking of Babadogo and Riverside Road	4	Mobility
KOROGOCHO						Gomongo foot bridge	Poor state of Gomongo foot bridge	Rehabilitate of gomongo foot bridge	1	Mobility
						ECDE centre Daniel Comboni	Lack of Comprehensive centre	Construction of an ECDE center at Daniel Comboni	2	Talent, skill and care
						Poor maternity service at gomongo level II hospital	-Over crowded -Under staffed	Allocate resources for this facility	3	Health wellness and sanitation
						Lack of ward admin office		Construction of Ward Admins office	4	Boroughs

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor state of Korogocho Health Centre	-Lack of ambulance -Leaking roof -Under staffing -Lack of equipment's	-Repair of leaking roof and equipping of Korogocho Health Centre	5	Health wellness and sanitation
						Market Road	Poor drainage	Rehabilitation of drainage system at Market Road	6	Mobility and works
EMBAKASI EAST SUB COUNTY										
UPPER SAVANNAH	5	2	0	4	3	Inaccessible road within savvanah estate ,drainage and lighting	Delayed project	Repair of road within savannah estate ,drainage and proper lighting installation	1	Mobility and works
						Road within new donholm estate (Donholm road behind choma base) not constructed		Construction of Road within new donholm estate (Donholm road behind base	2	Mobility and works
						Dilapited footpaths along donholm - savannah road		Rehabilitation of footpath along donholm-savannah road	3	Mobility and work
						Limited ECDE and Borehole in Kamola (informal settlement)	Water shortage and increased number of pupils	Construction of ECDE Classes and Borehole drilling	4	Mobility and works
						Detoriated police Line road donholm phase 8		Rehabilitation of police line road donholm phase 8	5	Mobility and works
						Dilapited donholm road behind Naivas (Nala Court)		Rehabilitation and road mainatainace of donholm road behind naivas	6	Mobility and works
LOWER SAVANNAH	3	1	0	4	0	Lack of ECDE in the area	No county facility for children	Construction of ECDE classrooms	1	Talents skills development and care
						Lack of laboratory in the soweto level 4 hospital	Poorly equipped facility	Properly equip and staff the soweto level 4 Hospital	2	Health wellness and Nutrition

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor drainage and sanitation	Blockage	Expansion of the existing sewerage system	3	Mobility and works
						Lack of maternity services	No facility	Construction of a maternity in the soweto level 4 hospital	4	Health wellness and Nutrition
EMBAKASI	19	7	0	16	10	Lack of tarmac road		Construction of Kwa Ndege road	1	Mobility and works
						No Market		Construction of embakasi market at Riverbank	2	Business and Hustlers Opportunities
						Education	High population of students but only have one ECDE school	Construction of ECDE classrooms at Tassia Mabatini	3	Talents skills development and care
						Idle youth lack recreational facilities	Lack of a recreational complex	Construction of sports complex at Nyayo gate A	4	Talents skills development and care
						Road	No connecting road betweeen baraka and bishop road	Construction of baraka road connecting bishop road .Juakali	5	Mobility and works
UTAWALA	4	3	0	5	2	Lack of level 3 dispensary	Not constructed	Construction of level 3 dispensary	1	Health wellness and Nutrition
						Education	High population of students b	Construction of ECDE classrooms	2	Talents skills development and care
						No social hall at fagilia		Construction of social hall on fagilia	3	Mobility and works
						Sewerage sytem and fresh water within medi area	No piping done for fresh water and sewerage sytem not done	Installation of fresh water piping and construction of sewer line	4	Environment ,water and sanitation

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
MIHANGO	3	1	0	2	2	Roads	Dilapited and impassable	Construction and rehabilitation of awori lane, Kibiku road, Assumption road Vision road Munuyu road Skyway road Upper chamber avenue/chokaa	1	Mobility and works
						Insecurity	Lack and nonfunctional street lights and flood lights	Installation of street lights and functional floodlights	2	Mobility and works
						Health	Lack of perimeter wall at mihango level 3	Construction of perimeter wall and a new health facility at chokaa shelisheli	3	Health,wellness and nutrition
DAGORETTI NORTH SUB COUNTY										
GATINA	10	10	0	14	6	Construction of road	Challenge in transportation operations	Construction of Salim road that links Gatina and Kabiro wards	1	Mobility and works
						Environment degredation	Water shortage and sewer line maintenance	Construction of water and sewer line networks	2	ENVIROMENT, WATER & SANITATION
KABIRO	15	10	0	17	8	Garbage accumulation	Reduced efforts in collection and removal of garbage	Integrated Solid Waste Management system	1	ENVIROMENT, WATER & SANITATION
KAWANGWARE	13	7	0	11	9	Construction of infrastructure	Transporation disruptions	Construction of proper roads	1	Mobility and works
KILIMANI	3	2	0	1	4	Challenge in payment of rates	Inaccesabile online platforms to pay for the rate registers online	Activation of online rate payment systems	1	Innovation and Digital Economy
KILELESHWA	2	3	0	2	3	Massive blockage of drainages causing overflows	Mushrooming of high risk structures	Drainage Rehabilitation and Urban Infrastructure Compliance Project	1	Mobility and works
						Increased insecurity	Insufficient street lighting	Increased number of street lights	2	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
EMBKASI NORTH SUB COUNTY										
DANDORA IV	11	5	0	12	4	Inadequate Mobility Infrastructure	Stalled Dandora iv Gituamba Motorable bridge	Completion of Dandora iv Gituamba Motorable bridge	1	Mobility
						Insecurity	Inadequate lighting Infrastructure	Installation of street lights	2	Mobility
						Drainage blockage	Narrow drainages	Opening/Widening of the drainages	3	Nairobi Water
						Inadequate trading spaces	Lack of market	Building of a New Market	4	BHO
						Inadequate Education Centers	Lack of ECDE classrooms	Proposed construction of new ECDE classrooms	5	Talents
						Inadequate water	Water rationing	Increase supply of water	6	Nairobi Water
DANDORA I	10	4	0	11	3	Inaccessibility to quality education	Stalled Dandora Day Nursery classroom	Completion of Dandora day nursery school	1	Talents
						Poor access to healthcare services	Delayed completion of modern maternity hospital at HDD	Completion of the modern maternity hospital at HDD	2	Health
						Inaccessibility to quality education	Stalled ECDE at Dandora I primary	Completion of the Stalled ECDE at Dandora I primary	3	Talents
						Hindered mobility	Bad condition of Kandaruma road Non construction	Upgrading of the Kandaruma road	4	Mobility
						Social disconnect	Conflict between social hall and workshop as they are in the same compound with no clear demarcation	Construction of a wall separating the 2	5	Works
						Hindered Mobility	Poor conditions of feeder roads	Construction of feeder roads iin Dandora 1 ward	6	Mobility
						Poor drainage system	Non construction	Construction and rehabilitation of the entire drainage system in the ward	7	Mobility

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
DANDORA III	2	1	1	1	2	Inaccessibility to quality health	Stalled Dandora Health Centre since 2014	Completion of Dandora II Health Centre	1	Health
						Poor road connectivity	Block G road not constructed	Construction of Block G road	2	Mobilty
						Unreliable power and Energy supply	Relying on one source of power	Allocate funds for alternative sources of power	3	Health
						Inadequate social interaction spaces	Lack of social hall	Construction of Dandora iii social hall	4	Talents
KARIOBANGI NORTH	6	3	0	7	2	Inaccessibility to quality Maternity Services	Stalled Maternity facility in Kariobangi north	Completion of Kariobangi health center maternity wing	1	Health
						Road congestion towards Mama Magagret Kenyatta Hospital and poor drainage system	Lack of immediate intervention from the county	Completion of Majengo road, vumbi road amd Kariobangi Babadogo Bridge	2	Mobility and Works
						High population of idle youths and children	Drug abuse and high unemployment rate	Construction and completion of Kariobangi North Youth Centre	3	Talents
DANDORA II	5	0	0	2	3	Limited opportunities for youth development	Stalled youth complex in the ward	Completion of the youth complex	1	Talents
						Poor quality Health	Stalled Dandora II health centre	Construction and completion of Dandora II health centre	2	Health
						Limited opportunities for sports, cultural activities, and social interaction within the ward	Poor conditions of community play ground	Improving and Renovation of the play ground	4	Talents
							No Recreation Facility of police station ground	Construction of Recreation Facility of police station ground	5	Talents
								Construct	6	Green Nairobi

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor Sanitation at the Dumpsite	Lack of toilets and wash rooms	Dumpsite toilets and washrooms		
DAGORETTI SOUTH SUB COUNTY										
NGANDO	11			7	4	Sewer line upgrade	Due to population growth	Upgrading and construction of a new sewer line	1	Environment, Water and Sanitation
						Fencing of the ward offices	Safeguard ward affairs and avoid land grabbing	Construction of a perimeter wall	2	Built environment and urban planning
						Construction of Karandini road	Inaccessibility	Tarmacking of the road	3	Mobility and works
						Street lights in Githombe and Kafifi	Insecurity	Addition of street lights	4	Mobility and works
						Construction of a health facility	No health facility in the ward	Construction of a health facility	5	Health wellness and nutrition
						Water shortage	Insufficient water supply	Supply of community water tanks	6	Environment, Water and Sanitation
MUTUINI	3			1	2	Construction of a public transport facility at Juakali	Traffic	Construction of public transport facility (stage)	1	Mobility and works
						Completion of Mutuini Hospital-Juakali road	Delayed project	Completion of delayed project	2	Mobility and works
						Incompletion of Wathuti –AMREF road	Delayed project	Completion of delayed project	4	Mobility and works
						Faulty flood lights (30m high Flood Lights)	Insecurity	Repair of faulty flood light	5	Mobility and works
						Incompletion of Ruthimiti-Kikuyu link road	Delayed project	Completion of delayed project	3	Mobility and works
RIRUTA	5	1		2	6	Construction of a new dispensary	No public dispensary in the area	To construct a new dispensary	1	Health Wellness and Nutrition

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Rehabilitation and maintenance of public transport facilities at Satelite terminus riruta	In poor state	Rehabilitation and maintenance	2	Mobility and works
						Poor ECDE infrustructure	Incompletion of ECDE Riruta Satelite Primary	Upgrading and completion of the ECDE	3	Talent skills development and care
						Inaccessibility of Wadaudi road	Drainage and sewer	Cleaning the drainage and sewer lines	6	Environment water and sanitation
						Inaccessibility of Kiugiu road	Delayed project	Completion of delayed project	4	Mobility and works
						inaccessibility of Karuga road	Delayed project	Completion of delayed project	5	Mobility and work
UTHIRU/ RUTHIMITU	1	1		2		Uthiru Ward offices not provided	Lack of ward offices	Construction and equipment of ward offices	1	Boroughs
						Inaccessibility of Uthiru Cooperative, Genesis, Muchene and Muguru connecting kagondo road	Poor road condition	Rehabilitation of existing roads and construction of new roads	2	Mobility and works
						Lack of inadequate equipment and provision of medical drugs at Mutuua and Chandaria Health Centers	Poor condition of the infrastructure and medical drugs	Rehabilitation,equipment and provision of medical drugs	3	Health, Wellness and Nutrition
						Lack of equipment and rehabilitation of the 3 ECDEs ie: Kagira Ruthimitu, Dagoretti Special School and Kasnui Nursery	Poor learning facilities	Construction, rehabilitation and equipment of three ECDEs	4	Talent skill development and care

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Low access to extension services	Poor farming methods	Provision of adequate extension services so as to Educate farmers and provide subsidized farm products. Provide market for goods and value addition services	5	Green Nairobi, Food and Agriculture
WAITHAKA	16	25		21	20	Waithaka Health Cenre-Lack of efficient services	Lack of health facility equipments, backup generator, lab services and X-ray	Provide efficient equipments and additional staff	1	Health wellness and Nutrition
						Construction of:	Inaccessibility to most public places	Construction of roads mentioned	2	Mobility and works
						Kabiria Mbiriri Interconnect road				
						Maragu road-spring valley				
						Mariguini/Babu road/kikuyu road/ndwaru road				
						Drainage and sewer line in: Mutego area and Karie	Poor Drainage system	Construction of drainage system and sewer installation	3	Mobility and works
						Ndwaru road Sewer line				
						Construction of an ECDE centre around Kabiria location		Construction of a new ECDE and Rehabilitation of an existing community school	4	Talent skills development and care
						Rehabilitation of Waithaka Community ECDE				
						Increase in drug abuse, insecurity and school dropout rate.	Lack of resource centre and lack of labour oppotunities	Construction of a Resouce Centre	5	Talent skills development and care
						Congestion in Kaberia and	Lack of bus terminus	Construction of bus terminus and parking	6	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						increase in Accidents		lots. Construction of bumps		
						Insecurity and damage of property at the sub-county offices	Lack of fence or perimeter wall and lack	Construction of perimeter wall around Waithaka subcounty offices and Kabiria Chiefs Location camp.	7	Mobility and work
EMBAKASI SOUTH SUB COUNTY										
IMARA DAIMA	4	1	0	0	5	Narrow drainage, that has increased flooding	Poor infrastructure, i.e Moses Tanui rd, Catherine Ndereba rd, Ndakawea and Imara Daima rds.	Rehabilitate/ expand drainage channels	1	Mobility and Works
						Unfinished block at Mukuru Health Care Center	Unallocated funds	Completion of Mukuru block Health Care Center project	2	Health
						Overreliance on existing facility	Inadequate facilities of ECDE	Construct ECDE classrooms at Embakasi girls	3	Talent, Skills and Care
						Too much waste generated from the wards with improper disposal	Poor solid waste management	Establish proper/permanent garbage disposal/collection points	4	Green Nairobi
						Lack of medications in Health Centers	Low budget allocation	Allocation of sufficient budget for medications	5	Health
KWA NJENGA	13	8	0	10	11	Poor sanitation at Kwa Njenga level 4 hospital	No ablution blocks	Construction of ablution blocks in the level 4 hospital	1	Green Nairobi
						Poor sanitation and hygiene	Low water supply	Development/expansion of piped water at Vietnam A for hospital and lady of Nazareth school	2	Nairobi Water
						Weak community cohesion	Lack of a social hall	Construction of a social hall at Wapewape	3	TSC
						Inaccessible level four hospital road,	Poor roads	Rehabilitation of level four hospital road,	4	Mobility and Works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Maingi Matumbo rd and St. Aloys Street		maingi matumbo road and St. Aloys street		
						Increased water rationing	Low water supply	Piped water in Kwa Reli area and Wapewape area	5	Nairobi Water
KWA REUBEN	12	8	0	9	11	Poor drainage	Flooding	Construction of storm water drainage at Kwa Rueben	1	Mobility and works
						Poor solid waste management	No collection points and dumping sites	Installation of bins	2	Green Nairobi
						Non-functioning boreholes	Inadequate water supply	Re-service boreholes	3	Nairobi Water
						Lack of civic education and technical knowledge	Inadequate vocational training centers	Establish VTCs	4	TSC
						No transformers/ shortage of power	Poor street lighting	Installation of solar lighting	5	Built Environment
						No enough space	No social hall	Construction of social hall to nurture talents	6	Talents, Skills and Care
						Poor/Leaking sewage	Some zones not connected to sewer	Connect all areas to sewer	7	Nairobi Water
PIPELINE	11	6	0	8	9	Inadequate access to health	Inadequate health facilities	Construction of health dispensary	1	Health
						Increased population with overuse, leading to sewer outbursts on roads	Poor drainage	Rehabilitation of Lenana /plot 10 road	2	Mobility and Works
						Delayed cognitive development	Inadequate ECDE classes	Construction and equipping of ECDE classes at KPC estate	3	Talent,Skill and Care
						Inaccessible roads	Poor roads	Construction of shammes feeder roads	4	Mobility and works
						Children and youths playing on	No proper playing ground	Rehabilitation of Tajmall field	5	Talent, Skill and Care

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						unsafe spaces/ roads				
						Increased water rationing because of the population	Low water supply	Drilling boreholes at Tajmall area	6	Nairobi water
KWARE	7	5	0	6	6	Incomplete roads, unique road	Poor drainage and potholes	Completion of unfinished roads	1	Mobility and works
						Poor drainage along the rd, with potholes	Poor roads; Caribbean Kenya builders rd	Construction of Caribbean rd. and rehabilitation of drainage	2	Mobility and works
						Impassable Seven Seas rd	Poor rd condition, Seven Seas rd	Rehabilitation of Seven seas road	3	Mobility and works
						Sewer outbursts and blockages	Poor sewer system	Complete overhaul of the sewer system	4	Nairobi Water
						Insecurity and business vandalism	Poor streetlighting	Installation of security lights and servicing the existing ones	5	Built Environment
						Poor solid waste management	Illegal dumping	Establishing more garbage collection points	6	Green Nairobi
						Inaccessible Kware secondary rd	Poor drainage and potholes	Construction of kware secondary road	7	Mobility and works
						Traffic & congestion issues along footpaths	No boda-boda shades proposed	Establishment of boda-boda shades	8	BHO
						Delayed cognitive development and skills gaps among youths	No ECDE and VTCs	Construction of a VTC and ECDEs	9	Talents, Skills and care
KASARANI SUB COUNTY										
NJIIRU						No access to ECDE	Lack of ECDE	Construction of ECDE center in Njiru	3	Talent, skill development and care
						Iinsecurity	Lack of perimeter wall in chemichemi-primary	Construction of chemichemi primary school perimeter wall	1	Talent, skill development and care
						Low crop production	Lack green houses	Provision of greenhouses	2	Food and agriculture

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WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						bad road	Pot holes	Tarmacking of makoporo road.	1	Mobility and works
						bad road	Pot holes	Tarmacking of kamatuto road	1	Mobility and works
						in access of health services	Incomplete health center	Completion of construction of shilanga health center	1	Health
						In acess to lab services	Lack of lab	Construction of Njiru hospital laboratory and theatre	1	Health
MWIKI	4	13	0	6	11	In access of health services and insecurity	Lack of medical bock	Construction of medical block and perimeter wall at Mwiki health center	1	Health
						In access of lab services	Lack of lab services	Equipping facility with a lab reagents and medicine		Health
						In access of ecdc	Lack of ecde center	Construction of ECDE center	2	Talent, skill development and care
						In access of special school	Lack of special school	Construction of special needs unit facility	1	Talent, skill development and care
						sewer menace	Floods of sewer	Expansion of sewer at ACK catholic road	2	Environment
						In access road	Lack of road	Construction of ACK road and catholic 1st, 2nd and 3rd streets.	2	Mobility and works
						In access road	Pot holes	Tarmacking of karuru road, feeder roads at canaan and infinity estate	1	Mobility and works
						insecurity	Unmaintained street lights	Street lighting at infinity and canaan estates	2	Mobility and works
						road menace	Lack stages	Traffic pick and drop off location at bridge and murema area	1	Mobility and works
						land grabbing	Lack of titles of public land	Fencing of public lands at infinity area	3	Built environment and urban planning

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Uncontrolled fire	No fire station near by	Establishment of emergency response team at mwiki health center	2	Disaster management
RUAI	7	1	0	0	8	Inaccess of markets facilities	Lack market	Construction of Ruai market	1	BHO
						Bad road	Pot holes	Tarmacking of Josna primary rd in estern bypass road	1	Mobility and works
						In access of mobility	Lack of bridge	Construction of muhuri muchiri bridge	1	Mobility and works
						In access of ecde	Lack ecde	Construction of Kamulu ECDE	1	Talent skill development and care
						Maternity services	Lack of maternity services in ruai	Upgrading of Ruai health center to level 4 hospital	1	Health
						In access of feeder roads	Poor roads	Upgrading of feeder roads in kamulu	1	Mobility and works
						Insecurity	Lack of high masks	Street lighting from Athi market to Ngundu	2	Mobility and works
						ecde in access	Lack of construction of gatia	Construction of ECD at Gatia area	3	Talent skill development and care
						raw sewer	Lack of sewer/water connection	Water and sewer connection in Ruai	1	Environment
						Bad road	Pot holes	Upgrading of conner D-manyatta road	2	Mobility and works
KASARANI	9	10	0	12	7	Unsafe water and sewerage	Sewer leakage and water shortage	Connection of water and sewer at sunton, chieko, kasaburi and mradi	1	Environment
						Poor road network	Rough road	Tarmacking of kasarani DO road and Gituamba road	2	Mobility and works
						In access of a market	Lack of market	Construction of chieko market	3	BHO
						Insecurity	Lack street lightings	Construction of pedestrian foot paths, bumps and street lighting	4	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
								at sunton road kwa mafuta		
						Congestion of ECD center in chieko primary school		Construction of new ECD in chieko	2	Talent skill development and care
						Lack of a maternity wing in kasarani health center	Not upgraded kasarani health center	Construction of a maternity wing at kasarani health center. Upgrading it to level 4	5	Health
CLAYCITY	3	3	0	2	4	Hunters road	Blockage	Establishment of a new drainage	1	Mobility and works
						Few technical staff	Low food production	Recruit or transfer 4 staff to fill in for crops, veterinary and livestock and fisheries	3	Food and agriculture
						Stray dogs	Rabies in human through dog bites and other animals	Impound dogs and equip dog pound	2	Food and environment
								Installation of street lights in sunton-mugumoini road	2	Mobility and works
						Maji mazuri health center	Lack of health commodities	Expansion of land for maji mazuri health center and improve health commodities	1	Health
						Poor road	Pot holes	Tarmacking of road leading to maji mazuri health center	1	Mobility and works
						Poor drainage	Pot holes	Completion of keroka drainages.	1	Mobility and works
LANGATA SUB COUNTY										
KAREN	0	1	0	0	1	Low access to maternity services	Lack of maternity block at Karen Health Centre. Most patients referred to Mbagathi Hospital	Construction of a maternity unit at the Karen Health Centre	2	Health Wellness and Nutrition
						Inaccessibility to medical services	Incomplete work at Karen Health Center	Completion of medical block	5	Health Wellness and Nutrition

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Insecurity	Lack of street lights	Installation of street lights at Langata and Marula lane, Mbagathi ridge, Kerarapon Muteero road, Mukoma road and Rhino Park road	3	Mobility and Works
						Poor sanitation	Lack of ablution block for traders and matatu operators	Construct an Ablution block at the Karen Shopping Centre	6	Business and Hustler Opportunities
						Congestion in markets	Lack of a spacious county markets for many traders due to the unemployment rate	Completion of the stalled Karen Market	1	Business and Hustler Opportunities
						Impassable roads	Poor roads	Rehabilitation of Mukinduri road, Murishu road, Ololua ridge, Farah road, Pefu road, Farm lane, Muteero. Rise(1km)	4	Mobility and Works
NYAYO HIGHRISEE	1	2	0	2	1	Insecurity	No street lights	Installation of security lights	1	Mobility and Works
						Inaccessibility to social amenities	Lack of a community playground	Construction of a playground in Highrise Estate	2	Talents skill development and care
						Impassable roads	Poor roads	Completion of the Andolo and Mugumoini road	3	Mobility and Works
						Poor sanitation	Lack of public toilets	Construction of public toilets	4	Green Nairobi
SOUTH C	1	0	0	0	1	Flooding at Akiba and Mugoya Estate	Lack of/Blocked old drainage system	Construction of a new high capacity drainage	2	Mobility and Works
						Poor sanitation	Lack of ablution block for traders and mechanics	Construction of an Ablution block	1	Green Nairobi
						Congestion in the marketplace	Lack of county markets for many small-scale traders	Construction of a market to ease the pressure of hawkers on roads	3	Business and Hustler opportunities

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
							coming up due to high rate of unemployment			
						Inaccessible social amenities	Lack of social hall for the community to conduct their meetings	Construction of a social hall	4	Ward development programs
NAIROBI WEST	3	2	0	2	3	Insecurity	Lack of street lights	Installation of street lights	1	Mobility and Works
						Dilapidation	Lack of enough parking facilities	Rehabilitation of Madaraka old houses parking		Mobility and Works
						Inaccessibility to social amenity for community	Lack of a social hall in the area	Construction of a social hall	3	Ward development programmes
						Lack of access to administrative services	Lack of an MCA's office	Construct a MCA's office	7	
						Inaccessibility of health services	Lack of a health center	Construct a health care centre	2	Health Wellness and Nutrition
						Impassable roads	Poor roads	Construction of Msufi road	4	Mobility & Works
						Upgrading of sewer from Strathmore to Madaraka Shopping Centre	Old infrastructure that cannot withstand floods	Urgent upgrade for burst manholes	6	Green Nairobi
						Poor sanitation	Lack of public toilets	Construction of public toilets in the area	5	Green Nairobi
MUGOMOINI	15	10	0	20	5	Inaccessible ECD center	Lack of classrooms in the area	Construction of ECD classrooms in Lang'ata West	1	Talent Skills Development and Care
						Low quality football pitch	Those available are of low standards	Construction of a football turf and track	2	Talent Skills Development and Care
						Poor sanitation	Lack of skips	Procurement of Skip of loaders	3	Green Nairobi

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Insecurity	No street lights in the area	Installion of street lights in the area	4	Mobility and Works
						Poor medical services	Lack of doctors	Recruitment of trained medical personnel.	5	Health Wellness and Nutrition
						Infestation by rodents	Lack of Fumigation and clean up	Regular Fumigation and Clean-ups	6	Green Nairobi
MAKADARA SUB COUNTY										
HARAMBEE	11	2	1	2	13	Incompletion of ECDE Tana Day Nursery	Delayed project	Completion of the nursery school	3	Talent skills development and care
						Inaccessibility of Nzui road	Poor road condition	Construction of Nzui Road	1	Mobility and works
						Provision of a Recreation and Sports Centre	Need for social hall and sports facilities	Establishment of recreation and sports centre	2	Talent skills development and care
						Inadequate health equipment in Lumumba Health Centre	No Haemogram machine	Supply and installation of Haemogram machine	3	Health, wellness and Nutrition
						Inadequate number of ECDE schools in Harambee.	Increase in population	Establishment of more ECDE schools	5	Talent skills development and care
						Declining condition of Jericho Social Hall	Declining condition of the social hall	Renovation and upgrading of the social hall. Completion of the Perimeter wall	6	Talent skills development and care
						Lack of Green-spaces in Jericho	Establishment	Elevation of semi-permanent fence	7	Built environment and urban planning
						Inaccessibility of Buruburu phase 5, Rev Syemeka road	Poor road condition	Rehabilitation of Rev Syemeka road, Buruburu phase 5	8	Mobility and works
MAKONGENI	7	1		1	7	Incompletion of Makongeni 1 dispensary	Not functional. delayed project	Completion and equipping of the dispensary	3	Health wellness and nutrition
						Insecurity in St. Paulis Primary School	No perimeter wall	Construction of perimeter wall	2	Talent skills development and care

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Insecurity in Mbotela ECDE Centre	Damaged perimeter wall	Rehabilitation of perimeter wall	1	Talent skills development and care
						Flooding during rainy seasons on Majimbo road	Lack of Drainage, storm water and sewer line	Construction of storm water and sewer line system	4	Environment water and sanitation
						Water shortage at St. Paulis Primary School	Inadequate water supply	Sinking borehole and installation of elevated water tanks.	5	Talent skills development and care
						Inaccessibility of Ngiri road and Dr. Krapf road	Potholes on the road	Rehabilitation of the named road.	6	Mobility and works
HAMZA/MARINGO	1	1	1		2	Inadequate Equipments and staffing of hospitals and clinics	Understaffing and insufficient medical equipments	Hire additional medical staff and provide necessary equipment	1	Health wellness and nutrition
						Dilapidated state of Safaricom Grounds	Lack of maintanence over time	Rehabilitation and Upgrading of Safaricom Grounds	2	Talent skills development and nutrition
						Classes at St. Patrick's in a deplorable state	Lack of renovations	Renovation of floors, roof and ceiling	4	Talents skills development and nutrition
						Increase in youth drug abuse and alcoholism	Lack of Labour opportunities	Establishment of a Rehabilitation Centre and provision of job opportunities.	3	Health wellness and nutrition
						Inaccessibility of Athi road	No repairs and maintenance	Rehabilitation of Athi road	5	Mobility and works
						No fence in Martin Luther Primary	Increase of Insecurity	Construction of a perimeter wall	6	Talents skills development and care
VIWANDANI	3	5		6	2	Incompletion of Paradise Mandazi road and continuity to Sinai Village	Delayed project Inaccessibility in case of emergencies	Completion of Tarmacking	1	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Incompletion of Lungalunga to Kona road	Delayed project	Completion of tarmacking	2	Mobility and works
						Inaccessibility of Gaguyo road to Mosque	Poor road condition and lack of parking areas	Establishment of parking lots and tarmacking	3	Mobility and works
						Inaccessible road and lack of drainage system in Sasio road and Pate road	Poteholes and blocked drainage system	Recarpeting and improvement of drainage system	4	Mobility and works
						Insecurity from Mandazi road to Uchumi road	Increase in Insecurity	Installation of street lights	5	Mobility and works
						Increased number in teenage pregnancies	Poverty, lack of awareness and gender based violence (GBV)	Educating the teens on teen pregnancies, Family Planning and GBV	6	Social services
ROYSAMBU SUB COUNTY										
KAHAWA WEST	14	15	1	17	12	Impassable roads with poor drainage	Poor condition of roads and drainage	Rehabilitation of road and drainage on PCEA-Jubilee, ODM Estate road, PNU Estate, Kware Estate, and Kahawa West market	1	Mobility & Works
						Insecurity	Non-functional street lights	Installation and maintenance of existing street lights at Kiwanja, Jua Kali, PNU, Jubilee, and Kware	2	Mobility & Works
						Lack of a playground	None put in place	Construct a community playground	3	Talent, Skill Development, and Care
						Inaccessibility of Kahawa West market	Encroachments blocking view and access	Remove encroachments	4	Business and Hustler Opportunities
						Lack of social amenities	Lack of a stadium in Roysambu sub-branch	Construct a stadium for the area	5	Talent, Skill Development, and Care

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor standards of playing fields	Those present are of low quality	Upgrade and maintain the facilities in Kiwanja Primary, Mahig Primary, K.U Primary, and Kamiti Primary	6	Talent, Skill Development, and Care
						Poor mobility	Lack of road infrastructure development in Kiwanja Village	Cabros/Tarmac upgrade of the main access road connecting Kiwanja-Kamiti road -Upgrade of internal feeder roads within Kiwanja -Construction of drainage system in Kiwanja	7	
KAHAWA	3	5	0	0	8	Impassable roads	Poor roads	Construct tarmacked roads in in Maziwa, Kamuthi-Githurai 45	1	Mobility & Works
						Poor drainage systems	Clogged drainage systems	Unclog/Repair drainage systems and put Cabros	2	Green Nairobi
						Insecurity	Non-functional street lights	Fix non-functional lights/put in new ones in Riara Range	3	Mobility & Works
						Inaccessible ECD centers	Lack of an ECD Center	Construction of an ECD Center in Kamuthi	4	Talent, Skill Development, and Care
						Lack of access to administrative services	Lack of administrative offices	Construct an admin office	5	Ward Based Programmes
						Lack of a community health center	None put in place	Construct one for the community	6	Health, Wellness, and Nutririon
ROYSAMBU	2	8	0	5	5	Inaccessibility to social amenities	Lack of a community sports facility	Construct a sports facility	1	Talent, Skill Development, and Care
						Insecurity	Lack of a perimeter wall in Marurui Health Center	Construct a perimeter wall for the health center	2	Health, Wellness, and Nutrition

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Inaccessibility to social facilities	Lack of a community social hall	Construct a social hall for the community	3	Talent, Skill Development, and Care
						Insecurity	Non-functional and insufficient number of street lights	Fix non-functional lights and install new ones	4	Mobility & Works
GITHURAI	6	4	0	7	3	Raw sewerage issue	Lack of a sewer line	Installation of a sewer line in Mwafrika, Riara imani road.	1	Green Nairobi
						Impassable roads	Pot holes and poor drainage system	Rehabilitation of road and drainage system on Powerline Road, and Riara Imani road	2	Mobility and Works
						Inaccessible ECDE centers	Lack of an ECDE center	Construct a standalone ECDE center in Githurai	3	Talent Skills Development and Care
ZIMMERMAN	2	1	0	1	2	Lack of Sewer line	No sewer line in the area	Construction of a sewer line in Roysambu Primary area	1	Green Nairobi
						Impassable roads	Poor roads	Rehabilitation of road in Pickens Dispensary, around Home Depo Area and Njathai-ini lower road	2	Mobility and Works
						Poor maternity services	Lack of a maternity ward	Construction of Maternity ward at Pickens Dispensary	3	Health Wellness and Nutrition
						Poor mobility	Lack of a footbridge	Construct a footbridge	4	Mobility and Works
						Low standard ECD centers	Those present do not meet standards	Rehabilitation of ECD in Njathai-ini Primary school	5	Talent Skill Development and Care
						Poor mobility	Lack of culverts	Construction of culverts at River next to Home Depot at Kamiti Road Construction of cabros within the area around Home Depot	6	Mobility & Works

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WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
KIBRA SUB COUNTY										
WOODLEY	45	21	0	25	41	Lack of adequate water supply at Joseph Kang'ethe social hall	The borehole stopped functioning	The borehole to be revived to serve Joseph Kang'ethe social hall and other offices	2	Mobility and Works
						Blocked storm water drainage at lagiri and kinangop roads	Construction of the roads	To be redone again after the roads have been recarpeted	1	Mobility and Works
						Garbage menace in Woodley market	Illegal dumping at night	Enforce compliance on illegal dumping and proper garbage disposal plan	2	Environment
						Poor sanitation		Construction of ablution blocks	2	Environment
						Inadequate water supply	Not connected to a constant supply of water	Drilling of borehole in Toi primary.	3	Environment
SARANG'OMBE	5	1	0	2	4	Lack of an ECDE center	Low access and poor quality ECD	Construction and equipping of ECD center in sarang'ombe ward.	3	Talent, skill development and care.
						Insecurity	Lack of street lighting.	Installation of street lights within sarang'ombe ward.	2	Mobility and works
						Inaccessibility	Dilapidated road	Recarpeting of access roads in gatwekera, Soweto and kianda villages	1	Mobility and works
						Lack of constant supply of water	Not fully connected to clean water	Drilling of borehole within sarangombe ward	3	Environment
						Lack of a market		Construction of a market within sarangombe ward	2	BHO
LINDI	3	4	0	3	4	Inaccessibility by vehicle		Construction of mortor able bridge at sura-gatuekera road.	2	Mobility and works
						Poor drainage	Lack of a drainage system	Construction of storm water drainage at mashimoni	3	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor drainage	Lack of a drainage system	Construction of storm water drainage from lindi road to legion maria	2	Mobility and works
						Insecurity	Lack of street lighting	Installation of street lights	1	Mobility and works
						Limited access to healthcare services	Lack of a community health center	Construction of community health center	2	Health
						Community not receiving bursary		Disbursement of bursary	3	Talent, skill development and care
MAKINA	10	2	0	4	8	Flooding in makina market, vuma, taoi market and kibera law courts	Poor storm water drainage in makina market, vuma, toi market and kibera law courts	Rehabilitation of storm water drainage system	1	Mobility and works
						Lack of access to quality health services	Limited accessibility to quality health care	Upgrading of Kibera health center to a level 4 facility	3	Health
						Accumulation of garbage	Poor garbage collection	Procure skip loaders	2	Environment
						Lack of a constant water supply	Not fully connected to clean water	Drilling of a borehole	2	Environment
LAINI SABA	5	3	0	3	5	Drugs and substance abuse	Peer pressure, idling, poverty and unemployment	Construction of rehabilitation and couselling centers	1	Health
						Lack of an ECDE center		Construction of ECDE center	4	Talent, skill development and care
						Inadequate health services	People living with disabilities lack physiotherapy services	Amref kibera health center to adopt physiotherapy	2	Health
						Insecurity	Inadequate street lighting	Installation of street lights	3	Mobility and works
						Frequent fires	Nonfunctional fire hydrants	Reconnection of the fire hydrant	2	Disaster management
WESTLANDS SUB COUNTY										

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
KITSURU	7	3	0	1	9	Inaccessible roads; Mukabe road from Kaptagat to Kyuna Crescent.	Poor roads	Tarmacking of the rd to completion, streetlighting and drainage	1	Mobility and Works
						Increased accidents	Poor state of road, at Kinanda, Kitsuru-1.6km	Tarmacking of 1.6km	2	Mobility and works
KARURA	7	4	0	6	5	Lack of ECDE	Failure to have one	Establishing an ECDE at Thigiri Tuskys/ at Hospital Hill high school	1	Talent, Skills and Education
						Poor drainage networks in Githogoro	Poor drainage	Construction of drainage network in the entire Karura ward	2	Mobility and Works
						Idling youth around the area	No recreation area set up	Establish a social hall	3	Talent, Skill and Care
						Inaccessible roads	Poor roads	Construction of Muringa road	4	Mobility and works
						Lack of access to health facilities	No health facility at Hospital hill	Construction of a health facility between SDA and Hospital Hill	5	Health, Wellness and Nutrition
PARKLANDS	9	5	0	3	11	Accidents along parklands	Lack of footbridge connection between Deep Sea and Highridge residents	Construction of a footbridge at Deep Sea	1	Mobility and Works
						Poor hygiene in public places	Lack of public toilets at public lands	Construction of public toilet at plot LR 1870/1X/54	2	Green Nairobi
						Congestion in ECDE classes	Inadequate ECDE facilities	Construction of an ECDE at Parklands Day nursery	3	Talent, Skills and care
						Poor drainage systems	Lack of storm drainage water	Construction of new drainage in Woodvale grooves, junction of ringroad and waiyaki way , mwanzi rd, 4th parklands.	4	Mobility and Works
						Pedestrians being hit by vehicles	Lack of footpath	Construction of footpath and a school lane at Wetlands rd.	5	Mobility and Works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Insecurity in public areas and roads	No streetlights	Mounting of streetlights from 1st to 6th parklands rd., general Mathenge, Ring road, Deep Sea slum	6	Built Environment
						Poor maintenance and upgrade of infrastructure	Developers' damages	Construction of road at general Mathenge	7	Mobility and Works
						Shortage of water at Westlands market	Inadequate water supply at the market	Drilling of borehole at Westlands market	8	Nairobi Water
MOUNTAIN VIEW	6	7	1	3	10	Strained ECDE education	Lack of ECDE center	Completion of Kangemi ECDE	1	Talent, Skill and Care
						Poor sanitation and hygiene	Low water supply	Completion of borehole at Kangemi primary	2	Nairobi Water
						Overloaded drainage systems	Poor drainage and overuse due to overpopulation	Expansion and extension of sewer line	3	Nairobi Water
						Inadequate recreational facilities	No recreation facilities set up	Establishment of a recreation park	4	Talent Skill and Care
						Increased accidents	Poor roads	Construction of acacia, St. joseph, podo and camptior road	5	Mobility and Works
						Insecurities in public roads	No streetlights	Installation of street lights	6	Mobility
						Poor quality of training	Inadequate education facilities (TVET)	Completion of TVET Center	7	Talent, Skill and Care
KANGEMI	7	3	0	5	5	Increased fire damages	Low response to fire emergencies and disasters	Establishment of a fire station	1	Disaster Management
						Overloaded water sewers	Poor water drainage and overuse	Expansion of sewerage and drainage system	2	Nairobi Water
						Inaccessible roads	Dilapidated road	Construction of Machangusha road	3	Mobility and Works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Low access to ECDE education	Inadequate educational facilities	Construction of ECDE Center at Kihumbuni primary	4	Talent, Skill and Care
						Uncontrolled access to the health facility	Unauthorized entry to the hospital	Rehabilitation of perimeter wall at the health center	5	Health
						Inaccessible facility by the PWD (Kangemi Health Center)	No user friendly facility for the PWDs	Construction of a user friendly ramp and toilets for PWDs at Kangemi Health Center	6	Health
MATHARE SUB COUNTY										
KIAMAIKO WARD	5	4	1	Total=22	Total=45	Poor Road condition at Jumuia Hospital	Projects are half way done and work not going on.	Completion of stalled/incomplete projects within the ward.	2	Mobility and works
						Upgrade off Kiamaiko health center from level 2 to level 3.	Population has gone up within the ward.	Upgrading and expansion of Kiamaiko health centre to level 3.	1	Public health
						Kiamaiko Market	They need a market within the ward.	Market construction at Kiamaiko	3	Markets
						Poor state of Masinde Muliro Ground	Upgrading of Masinde Muliro Ground to turf level	Upgrading of Masinde Muliro Ground	4	Youths and sports
MABATINI WARD	18	16	1			Mabatini clinic razed down by fire.	Completion and Equiping the clinic that was Razed down by fire.	Completion and Equipping of the facility.	1	Public Health
						Need of recreation centre due tonincreasing number of youths.	Increasing number of youths	Construction of Gumba social hall.	2	Youths and sport
						Poor state of the road	Stalled Mau Mau road	Improvement of Mau Mau road.	3	Mobility and works
						Lack of ECD within the ward.	Growing number of young children being admitted in school.	Construction of ECDE facility	4	Education

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
						Poor state of playground at Mathare Vocational.	Flooding of the facility.	Upgrading of the Mathare vocational grounds.	5	Youths and Sport
HOSPITAL WARD.	8	3				Construction of cluster A and cluster C road.	Full of pot holes and in bad state.	Construction of the roads	1	Mobility and works.
						Upgrading and Construction of a new medical block in Upendo Health Centre.	Increasing population	Upgrading of health facility.	2	Public health
						Construction of Market	No market within the ward	Market construction	3	Markets
						Increase in insecurity within the ward.	Lack of street lights and broken down.	Street lighting installation and repair.	4	Mobility and works
MLANGO KUBWA WARD.	3	1				Upgrading of Shade road, Mawajali road, Salit salit road and Eden road.	Poor roads within the ward.	Upgrading the the roads.	1	Mobility and works
						Sewer overflow along Biashara street, Mau Mau area and Muratina road.	Increase in capacity that the old sewer line cannot sustain.	Expansion of the sewer line.	2	Water department/NSWC
						Construction Valley view road.	Poor in condition and is in a dilapidated state.	Construction of the road.	3	Mobility and works
						Lack of Garbage holding points.	Garbage blocking the roads.	Provision of holding areas.	4	Environment sector
						Rehabilitation and upgrading of public toilets	The facility is in a very bad state.	Renovation and upgrading of the facility.	5	Youths and Sports
HURUMA WARD	3	2				Lack of Health Facility.	Growing population within the ward and health concerns that	Construction of the facility	1	Public Health

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
							Lion Health Centre cannot hold.			
						Poor road condition, St.Stephen's-ZAM ZAM road, Mtaa saba road, Chomazone lane, Cassanova-Perube house road, Cassablanca lane, Buffalo lane,and Ujamaa-Dallas lane	Roads in bad states and need tarmacking as they are not passable during rainy season.	Construction of the said roads.	2	Mobility and works
						Increase in insecurity	Insecurity issues due to break down of security lights and some areas like Patsue need installation of lights as muggers use it as their den	Installation and Repair	3	Mobility and works
						Lack of Market within the ward. Install Modern stall markets along Jonsanga Huruma primary.	There is lack of Market within the ward	Installation of modern markets.	4	Markets
NGEI WARD.	2	1				Upgrading of health Lions n clinic	Lack of maternity facility with the ward. Growing population of the area.	Upgrading and expansion of the facility to accommodate maternity.	1	Public Health
						Sewer Line issue.	Increased population and capacity that the sewer line cannot accommodate.	Expansion of a sewer line from Majengo to meta meta area.	2	Water department/NCWC
						Storm water drainage	Flooding's during raining seasons	Construction and improvement of drainage system along Mbuthia	3	Mobility and works

WARD	ATTENDANCE					ISSUE	CAUSE	PROPOSED PROJECT	RANK	SECTOR
	M	F	PLWD	≤35	>35					
								road from APCA to Daniel Comboni road.		
						Incomplete Kibichoi toilet and market.	There is no market and the toilet is not working Contractors not onsite to connect to sewer line.	Completion of the project by constructing the market.	4	Markets
						Lack of water	Water cartels cutting the supply and water rationing to 3 days a week	Supply affordable water meters and connection.	5	Water department/ NSWC
								Increase water supply to the ward by adding more days to the rationing.		