

SPECIAL ISSUE

Nandi County Gazette Supplement No. 4 (Bills No. 3)



REPUBLIC OF KENYA

***NANDI COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2016

NAIROBI, 30th June, 2016

CONTENT

Bill for Introduction into the County Assembly of Nandi—

PAGE

The Nandi County Appropriation Bill, 2016 1

**THE NANDI COUNTY APPROPRIATION BILL,
2016**

A Bill for

AN ACT of the County Assembly of Nandi to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nandi, as follows

1. This Act may be cited as the Nandi County Short title
Appropriation Act, 2016.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings Six Billion, Nine thirty one Million, Two Fifty Nine Thousand, Seven Hundred and Forty Eight only.

3. The sum granted by section 2 shall be appropriated for the several Services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shillings Six Billion, Nine thirty one Million, Two Fifty Nine Thousand, Seven Hundred and Forty Eight only authorized by the County Assembly on the 30th June, 2016, in accordance with Article 224 of the Constitution.

FIRST SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 4411	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Executive. The estimate also includes expenses related to Governors and Deputy Governors' staff.....	445,615,976
R 4413	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Devolved units, special programmes.....	220,458,306
R 4412	The amount required in the year ending 30th June, 2017 for salaries and expenses of the department Finance and Economic Planning.....	732,677,523
R 4415	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Agriculture livestock, veterinary services and Fisheries.....	197,936,000
R 4418	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Education, Research, Vocational training and development including bursaries and scholarship fund.....	411,702,611
R 4414	The amount required in the year ending 30th June, 2017 for the salaries and expenses for the Department of Health and Sanitation.....	1,318,690,437
R 4421	The amount required in the year ending 30th June, 2017 for the salaries and expenses for the Department of Trade, Industrial Development and Investment.....	46,196,500
R 4420	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Infrastructure Roads, Transport and Public Works.....	242,526,340
R 4417	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Youth, Gender and Social Services.....	37,950,601
R 4416	The amount required in the year ending 30th June, 2017, for the salaries and expenses for the Department of Tourism Culture & Co-op. Development.....	28,870,300
R 4419	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Lands, Environment and natural resources.....	59,950,000
R 4422	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Public Service and Labour.....	34,350,200
R 4423	The amount required in the year ending 30th June, 2017 for salaries and expenses for the County Assembly.....	600,288,748
SUB-TOTAL.....KSh.		4,377,213,542

SECOND SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 4411	The amount required in the year ending 30th June, 2017 for the County Executive.....	132,355,000
D 4413	The amount required in the year ending 30th June, 2017 for the Devolved units and special Programmes.....	166,051,045
D 4412	The amount required in the year ending 30th June, 2017 for the department Finance and Economic Planning.....	149,100,650
D 4415	The amount required in the year ending 30th June, 2017 for the Department of Agriculture livestock, veterinary services and Fisheries.....	144,335,000
D 4418	The amount required in the year ending 30th June, 2017 for the Department of Education, Research and Vocational Training.....	196,450,000
D 4414	The amount required in the year ending 30th June, 2017 for the Department of Health and Sanitation.....	185,258,276
D 4421	The amount required in the year ending 30th June, 2017 for the Department of Trade, Industrial Development and Investment.....	45,000,000
D 4420	The amount required in the year ending 30th June, 2017, for the Department of Roads, Transport, Infrastructure and Public Works.....	718,500,000
D 4417	The amount required in the year ending 30th June, 2017, for the Department of Youth, Gender and Social Services.....	132,600,000
D 4416	The amount required in the year ending 30th June, 2017, for the Department of tourism Culture and Co-op. Development.....	47,000,000
D 4419	The amount required in the year ending 30th June, 2017, for the Department of Lands, Housing, Environment and natural resources.....	518,496,235
D 4423	The amount required in for year ending 30th June, 2017 for the development of the County Assembly.....	118,900,000
	SUB-TOTAL.....KSh.	2,554,046,206
	GRAND TOTAL..... KSh.	6,931,259,748

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. **6,931,259,748** required to meet public expenditure during the financial year ending on the 30Th June, 2017. This sum includes the amount authorized by the County Assembly on the 30th June, 2016, under section 222 of the Constitution. The clause also appropriates the money granted for the services and purposes specified in the Schedule, which is based on the budgetary estimates for the 2016/2017 financial year.

Dated the 30th June, 2016.

CHARLES K. MUGE,
Executive Member for Finance, Economic Planning and ICT.