COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYAMIRA

DEPARTMENT OF ECONOMIC PLANNING, RESOURCE MOBILIZATION & ICT

COUNTY ASSEMBLIES FORUM (CAF)
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Flagship projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000	PHF digitized	0%	

Township projects

Establishment of Nyamira South sub county indigenous tree nursery	Township	3,000,000			Procurement process ongoing
Riorango Spring Water Project.	Township	217,500			Procurement process ongoing
Riobebo Gesore Spring Water Project.	Township	217,500			Procurement process ongoing
Riocharo Bundo Spring Water Project.	Township	217,500			Procurement process ongoing
Riamaenge Spring Water Project.	Township	217,500			Procurement process ongoing
Bundo ECDE Centre	Township	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	Ongoing
Nyabite Mkt					Operationa

Construction and completion of 300- bed capacity Isolation Block at NCRH	Township	95,500,000	46,260,484.00	49,239,516	48%
Proposed Renovation and installation of new cooling system at NCRH Mortuary	Township	9,040,205	5,992,481	3,047,724	98%

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Gesonso Junct - Mwamoturi - Nyabite - Egesieri Junct	2,881,277.60	20%	Works in progress

Ongoing ward based project

1	Renovation and installation of cooling system at **Nyamira** County Referral Hospital	Township	2022	2023	98%	9,040,205	5,992,480.7	On-going

	Gesonso Junct - Mwamoturi - Nyabite - Egesieri Junct	2	Precian Enterprise Limited,	3 Months	Township	2,881,277.60	20%	Works In Progress

- Completion of County Headquarter offices with a budget of kshs 70,000,000

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

1. NYAMIRA MUNICIPALITY

Flagship projects F/Y 2024/2025

- Installation of Solar Street Lights with a budget of kshs 10,000,000
- Improvement of roads to bitumen standards with a budget of kshs 50,000,000

Program Name	**Sub-program name**	**Project Name**	**location**	**Cumulative expenditure/commitment**	**Implementation (status% complete)**	**Remarks/challenges**
Environmental service	Environmental service	Purchase of skips for waste collection	Municipality	5,000,000	0%	Not purchased
Disaster management	Disaster management	Improvement of roads to bitumen stardands	municipality	50,000,000M	0%	Tendering process
		KUSP(UDG)	Grant	19,817,128M	0%	Not commenced
		Installation of Solar	Municipality	3,000,000		Not commenced

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		Street Lights			0%		

1.

Project / Programme Name	Location	Contract Sum (Kshs)	Status
Digitalization of the HR registry	HQ	5,000,000	At pre-liminary stages
KDSP 11	HQ	37,500,000	At 10% of the annual target
Total		**42,500,000**	

ECONOMIC PLANNING, ICT, M&E AND RESOURCE MOBILIZATION

LOCATION	PROJECT	ESTIMATES 2024/2025	Status of the project
HQ	Equipping of the ICT Hub	3,000,000	Procurement on going
HQ	Automation of Fleet Management and Heavy Machinery	10,000,000	Procurement on going
HQ	Valuation of Assets	18,546,994	Procurement on going
	TOTAL	**31,546,994**	

COUNTY ATTORNEY

Program Name	Project name	Project amount	Location	Status
Legal governance, legal training, integrity affairs management and support services	Development of county legislation data base and E-resource centre	4,987,040	County HQ	Procurement process initiated

2. ENVIRONMENT, CLIMATE CHANGE, ENERGY MINING AND NATURAL RSOURCES

a) ENERGY

S/No	Name of project	Location of the project (ward)	Contractor Name	contract Amount	contract date	expected completion date	% Of completion	Remarks

b) CLIMATE CHANGE

S/N	Investment (sub project)	Investment Sector	Planned Budget (KES)					Actual Expenditure to date (KES)				
			Sub project	County Contribution	IDA	KFW	Total	IDA	KFW	County Contribution	Total	

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1	Drilling development, Equipping and distribution of solar powered water boreholes in 12 wards	Water and Blue Economy	78,000,000	0	78,000,000	0	78,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
2	Environmental and social impact assessment	Water and Blue Economy	2,000,000	0	2,000,000	0	2,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
3	Fencing, acquisition of seedling and planting in 20 wards	Environment and Forestry	10,000,000	6,000,000	2,000,000	2,000,000	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
4	Establishment of fruit and indigenous tree nurseries in 10 wards	Environment and Forestry	16,000,000	10,000,000	3,000,000	3,000,000	16,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
6	Establishment of solid waste management plant	Environment and Forestry	10,000,000	0	10,000,000	0	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

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7	Environmental and social impact assessment	Environment and Forestry	2,000,000	0	2,000,000	0	2,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
8	Promotion of bananas and avocado	Agriculture	10,000,000	0	0	10,000,000	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
9	Training of Youth Groups on chicken rearing, bee keeping banana and avocado growing		2,000,000	0	0	2,000,000	2,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
10	Promotion of chicken and Bee keeping project	Agriculture	10,000,000	0	0	10,000,000	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
11	Provision of Artificial Insemination for Climate Adaptive Livestock Breeds in 4 wards	Agriculture	5,500,000			5,500,000	5,500,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

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12	Installation of Milk coolers 5no.	Agriculture	20,000,000			20,000,000	20,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

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Nyamaiya

Flagship Documents

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Getare-Ngenyi-Bunyunyu-Nyamaiya- Ekerenyo	4

Construction of Miruka market Material recovery facility	Nyamaiya	1,250,000			Procurement process ongoing
Monga Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Isancha Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Gia daniel Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Gia daniel Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Rianyamosuri Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Supporting Resilience of Youth and Women through Bee Keeping	Nyamaiya	1,400,000			Procurement process ongoing
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	Nyamaiya	1,400,000			Procurement process ongoing
Miruka Mkt			-		Operational

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Marara ECDE center	Nyamaiya	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	Ongoing
Kanani, Nyamaiya Stadium Junction		1,200,000	0%	Preparation of Bill of Quantity (BQs)	
Mang'ong'o - Masosa - Nyarombe	3.7	3,887,044.00	10%	Works in progress	

Construction and completion of twin staff house with 2 door pit latrines at Nyaigesa HF	Nyamaiya	4,786,404	2,703,393	2,083,011	65%

Ongoing projects

1		Marara	Nyamaiya	3,500,000	11/1/2024	60% done, works ongoing-		
Kanani, Nyamaiya Stadium Junction			0%	Preparation of Bill of Quantity (BQs)	Kanani, Nyamaiya Stadium Junction			
7	Mang'ong'o - Masosa - Nyarombe	3.7	Metasphere Engineering Company Limited	3 Months	Nyamaiya	3,887,044.00	10%	Works In Progress

1.	Construction and completion of Twin staff house at **Nyaigesa** Health Facility	Nyamaiya	2022	2023	56%	4,786,403.60	2,703,393.92	On-going.
Tourist site protection		Keera	Enhance and promote tourism	County Government of Nyamira	3,000,000	Procurement on going		

Construction of Boda boda Sheds at Bokeira, Kijauri, Nyansiongo, Nyaronde Bogichora, Girango, Moturumesi Markets, Kanani, Nyamaiya Stadium Junction totalling to kshs 5,000,000

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

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Bosamaro

Flagship projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%
Completion of twin staff house at Motagara	Bosamaro	3,990,155	2,180,815	1,809,340	55%	

Farmers field day at Makairo,

Bosamaro Ward in collaboration with Yara EA

Farmer training and capacity building to organized farm groups within Bosamaro Ward. 234 farmers trained on aquaculture technology innovative management practices.

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Picture 1.6: *showing a courtesy photo of the Directorate of fisheries and farmers from Mwanyabuga Four in One Association after being trained and sensitized to start fish farming with new aquaculture techniques in Bosamaro ward.*

Moruga Borehole Water drilling,equipping and distribution Project .		6,150,000		
Nyangena Spring Water Project.		217,500		
Riagata Spring Water Project.		217,500		
Bonguro spring water project		217,500		
Kerubo Getacho Spring Water Project		217,500		
Gesero (Makutano) - Ndurumo – Riamoti	Bosamaro	3,389,636.00	0%	
Completion of twin staff house at Motagara		3,990,155	2,180,815	1,809,340
Renovation of Nyanturago HC	1,000,000		Renovated facility	0%	Not started.

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Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing projects

1	Gesero (Makutano) - Ndurumo - Riamoti	4.5	Cathemax Investments Limited	3 Months	Bosamaro	3,381,864.00	0%	Retendered & Awarded

Nyangena Borehole water supply – Bosamaro	1,500,000	Procurement ongoing

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

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Bonyamatuta
Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Construction of Kebirigo market Material recovery facility	1,250,000	Procurement process ongoing	
Riamatunda Spring Water Project	217,500		
Riogwankwa Spring Water Project.	217,500		
Metagara Spring Water Project.	217,500		
nyainogu Spring Water Project.	217,500		
Kebirigo			Operational
Nyamwetureko eye Hospital	5,000,000	Complete eye hospital	43%

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Proposed Rehabilitation of Rirumi - Nyageita Water Project in Bonyamatuta ward

Proposed Rehabilitation of Rirumi - Nyageita Water Project in	Vakaceh Company Limited		3,199,709.20	80% Complete
Completion of Twin staff house at Nyakeore	3,441,671	1,894,995	1,546,676	55%
Construction and Completion of twin staff house Riongige H/C	3,490,300	2,220,993	1,269,307	89%

Ongoing project

1.	Proposed Nyamira Eye hospital at **Nyamwetureko** Health Facility	Bonyamatuta	2020	2023	35%	9,805,649	5,000,000	On-going

Repair of market toilets		Provide conducive	County Government of Nyamira	5,000,000	Procurement on going

		trading environment				

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Bogichora

Flagship Project

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Renovation of Bosiango	1,500,000	Renovated Bosiango	0%	Not started.

Nyameru Borehole Water drilling,equipping and distribution Project.	6,210,000			Procurement process ongoing
Riakumbo Spring Water Project.	217,500			Procurement process ongoing
Riaragira Spring Water Project.	217,500			Procurement process ongoing
Nyabiosi Spring Water Project.	217,500			Procurement process ongoing
Getacho Spring Water Project.	217,500			Procurement process ongoing
Promotion of tissue culture bananas project	3,500,000			Procurement process ongoing
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	4,000,000			Procurement process ongoing
Nyameru TBC			Operational	
Construction of ECDE Class at Bobembe Girls	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

Construction of Boda boda Sheds		600,000	0%	Preparation of Bill of Quantity (BQs)

- Proposed Repair and Pipeline Extension of Ramba Borehole **Phase II** in Bogichora

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Proposed Construction of Water Kiosks and Pipeline Extension From Ramba Borehole **Phase III**	2,989,969.60	Contractor not on site

County aggregation and Industrial Park Grant	Sironga	To provide a detailed analysis of the environmental and social impact of the project	County Government of Nyamira &national government	186,172,054	On going
Construction and completion of OPD at Industrial park-Sironga		Bogichora	4,475,866	1,118,966	3,356,900
Renovation of Bosiango		1,500,000	Renovated Bosiango	0%	Not started.

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing projects

Bogichora	Construction of bodaboda stages	0%	Preparation of Bill of Quantity (BQs)

County aggregation and Industrial Park Grant	Sironga Bogichora ward	To provide a detailed analysis of the environmental and social impact of the project	County Government of Nyamira &national government	186,172,054	Ongoing (FLAGSHIP)

1	Supply, delivery and installation of 15No.Solar Street Lights for	Magombo, Rigoma, Esise, Nyansiongo, Bogichora ,and Mekenene Wards	Desike Enterprises Limited	2,990,325	21/03/2024	20/09/2024	Ongoing	Lamps are yet to be Fixed
	Construction and completion of OPD Block at Nyamira County Industrial park, Sironga.	Bogichora	2022	2023	69%	4,475,865.80	1,118,966	On-going

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Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

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EKERENYO
Flagship projects

Mai Roa War						
Flags						0%

Participating in Ekerenyo field day

Construction of Ikonge market Material recovery facility	Ekerenyo	1,250,000		
Establishment of Nyamira North sub county indigenous tree nursery	Ekerenyo	3,000,000		
Ikonge girls borehole water drilling, equipping and distribution project	Ekerenyo	6,205,000		
Riomwansa Spring Water Project.	Ekerenyo	217,500		
Riamakori Spring Water Project.	Ekerenyo	217,500		
Nyanderema Spring Water Project.	Ekerenyo	217,500		
Nyamemeko Spring Water Project.	Ekerenyo	217,500		

Mwancha ECDE Class	Ekerenyo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

Completion of the Ekerenyo Sub-County Hospital	Ekerenyo	5,000,000	Completed hospital

Construction of Box Culvert at Riagetugi	1	Pelawico Agencies Limited	3 Months	Ekerenyo	2,700,034.56	5%

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Construction Road side mama mboga sheds(Obwari)	Ekerenyo	Provide conducive trading environment	County Government of Nyamira	1,800,000	Procurement on going
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing projects

1.	OPD and Inpatient at **Ekerenyo** Hospital	Ekerenyo	2019	2023	47%	9,127,935	5,992,479	On-going
2	St. Matthews Gekendo Primary ECDE Classrooms	Ekerenyo	2022	3,200,000	83%	Contract not on-site recommendation, contract to be terminated		
3.Construction Road side mama mboga sheds (Obwari)		Ekerenyo	Provide conducive trading environment	County Government of Nyamira	1,800,000	Procurement on going		
4	Construction of Box Culvert at Riagetugi	1	Pelawico Agencies Limited	3 Months	Ekerenyo	2,700,034.56	5%	Mobilised

Kiamogake Borehole (equipping and distribution) – Ekerenyo ward	2,000,000	Procurement ongoing
Obwari Market Borehole Solar Installation – Ekerenyo ward	1,200,000	Procurement ongoing

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Bomwagamo
Flagship Project

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Raibateria Spring Water Project.	217,500		
Rianyarangi Spring Water Project.	217,500		
Riamotarema Spring Water Project.	217,500		
Rianyandigo Spring Water Project.	217,500		

Promotion of Avacado project - Promotion of avacado as a livelihood improvement investment (Knowledge transfer on grafting , use of the coorprative society to define the concept and appreciate the entire value chain- Hass avacado as early maturing)			Procurement process ongoing
Supporting Artificial Insemination for Climate Adaptive Livestock Breeds - Promotion of Artificial Insermination for climate adaptive livestock for breeds improvement			Procurement process ongoing

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Eronge Primary ECDE Centre	To provide conducive learning environment for the ECDE learners	95%	Complete without shelves
Kiabiraa ECDE Class	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

Construction of Box Culvert at Riondiba	1	3,048,271.50	30%

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing projects

3	Eronge Primary ECDE Classrooms	Bomwagamo	2022	3,200,200	80%		Ongoing
5	Construction of Box Culvert at Riondiba	1	Manrand Group (K) Limited	3 Months	Bomwagamo	3,048,271.50	100%	Completed

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Itibo

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%		

Egechini Borehole Water drilling,equipping and distribution project	6,130,000		
Riakeganda Springs water project .	217,500		
Omokubo Springs water project .	217,500		
Riaganga Springs water project .	217,500		
Rianyaturu Springs water project .	217,500		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses			Procurement process ongoing
Kenyoro ECDE center	To provide conducive learning environment for the ECDE learners	0%	Site handed over on 23rd January,2024
Getengereirie Primary ECDE Centre	To provide conducive learning environment for the ECDE learners	95%	Complete without shelves

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Demarcation of Nyabonge Dispensary	2,000,000	0%	Preparation of Bill of Quantity (BQs)
Construction and demarcation of Insinta/Bonyunyu Market	County Government of Nyamira	5,000,000	Procurement on going

3,505,363	0	3,505,363	
Flagship-Itibo ward	Renovated facility	0%	Not started.

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing projects

6	Getengereirie Primary ECDE Classrooms	Itibo	2022	3,200,200	80%	Ongoing
3	Kenyoro	Itibo	3,500,000	11/1/2024	0% works are yet to start termination recommended	
Demarcation of Nyabonge Dispensary	Itibo	to provide proper and easy accessibility and comfortability of residents	0%	Preparation of Bill of Quantity (BQs)		

Construction and demarcation of Isinta/Bonyunyu Market	Itibo	Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
6	Ritibo	Gesima	3,500,000	11/1/2024	20% done warning letter to be issued

- Demarcation of Nyabonge Dispensary Itibo ward with abudget of kshs 2,000,000

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

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Flaship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

estoration of Suguta Wetland	9,000,000		
Ekegoro Borehole Water drilling,equipping and distribution project.	6,405,000		
Awach springs water project.	217,500		
Riasabuni springs water project.	217,500		
marenyo springs water project.	217,500		
makereri springs water project.	217,500		

Supporting Artificial Insemination for Climate Adaptive Livestock Breeds - Promotion of Artificial Insermination for climate adaptive livestock for breeds improvement		

Construction of ECDE Class	Magwagwa	0%	Not yet started. Priority is on the ongoing projects

Equipping of Magwagwa Psychiatric hospital	Equipped facility.	0%

Livestock Promotion and Development	Livestock Promotion and Development	Poultry Support	Support poultry farming in magwagwa	0%	procurement stage
		Dairy Enhancement	Bull castration countywide	0%	on Progress

Flagship	Magwagwa Inpatient wards	0%	Not started.

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing

Borehole water distribution Flagship	1,000,000	Procurement ongoing

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NAIROBI, KENYA

Ongoing Projects

2	Nyabwaroro Primary ECDE Classrooms	Magwagwa	2022	3,200,200	75%	Ongoing

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NAIROBI, KENYA

Bokeira

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

CULTURAL AND SOCIAL FACILITIES DEVELOPMENT:(Construction of social halls at Bokeira)	Directorate of Culture	Improved performance of social activities and indoor games	No. of social hall constructed
Sakwa Spring Water Project.	Bokeira	217,500	
Omosobeti Spring Water Project.	Bokeira	217,500	
Eroga Spring Water Project.	Bokeira	217,500	
Enchoro Spring Water Project.	Bokeira	217,500	
Promotion of Avacado project - Promotion of avacado as a livelihood improvement investment (Knowledge transfer on grafting , use of the coorprative society to define the concept and appreciate the entire value chain- Hass avacado as early maturing)	Bokeira	2,300,000	
Promotion of chicken for Women and youth resilience project as an alternative means of livelihood	Bokeira	1,400,000	

Omobiro ECDE center	Bokeira	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%
Construction of 4 door ECDE Toilets	Bokeira	Construction & completion of 4 door ECDE toilets.	To provide conducive learning environment for the ECDE learners	0%

Matongo Dip – Enchoro Pri Sch	3.2	Yorkgate Construction Company Limited	3 Months	Bokeira	3,999,979.74

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Construction and completion of OPD block at Sakwa				Bokeira	4,992,900
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

Ongoing Projects

5	Omobiro	Bokeira	3,500,000	11/1/2024	0% works yet to start (terminate)
Bokeira	Construction of Boda boda Sheds	0%	Preparation of Bill of Quantity (BQs)		

1	Matongo Dip – Enchoro Pri Sch	3.2	Yorkgate Construction Company Limited	3 Months	Bokeira	3,999,979.74	10%	Mobilised

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Mekenene

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Nyagacho OPD	OPD Constructed	0%	Not started.
Nyankono Spring Water Project	217,500		
Riokiambe Spring Water Project	217,500		
Kerumbe Spring Water Spring.	217,500		
Rianyakundi Spring Water Project.	217,500		

Mwongori Pri Sch – Bwayiera	3	3,276,362.00	40%

Nyagacho OPD	0%	Not started.

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing Projects

1	Mwongori Pri Sch - Bwayiera	3	Gladorp Group Limited	3 Months	Mekenene	3,276,362.00	40%	Works In Progress

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Nyansiongo

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000	PHF digitized	0%	

Restoration of Gesebei dam	Nyansiongo	4,500,000		
onstruction of Nyansiongo business centre Material recovery facility	Nyansiongo	1,250,000		
Establishment of Borabu sub county indigenous tree nursery	3,000,000			Procurement process ongoing
Keginga borehole water drilling,equipping and distribution project.	6,200,000			
Rianyangena Spring water project.	Nyansiongo	217,500		
Riomoke Spring water project.	Nyansiongo	217,500		
Rianyabicha Spring water project.	Nyansiongo	217,500		
Riasagini Spring water project.	Nyansiongo	217,500		
Supporting resilience of women and youth through Bee keeping project as an alternative means of livelihood	Nyansiongo	1,400,000		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value	Nyansiongo	1,400,000		

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losses				
Nyaronde ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	Ongoing
Simbauti Primary ECDE Centre	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	60%	Project to be terminated. Contractor not on site.
Construction of ECDE Classes at Nyandoche II Primary	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
Kijauri, Nyansiongo, Nyaronde	Construction of Boda boda Sheds	1,000,000	0%	Preparation of Bill of Quantity (BQs)
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

Ongoing Projects

5	Simbauti Primary ECDE Classrooms	Nyansiongo	2022	3,200,200	50%	Ongoing
Kijauri, Nyansiongo, Nyaronde	Construction of Bodaboda Stage	0%	Preparation of Bill of Quantity (BQs)			

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Esise

Flagship Project

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

- Proposed Distribution of Water from Matunwa Dam Esise Ward

CULTURAL AND SOCIAL FACILITIES DEVELOPMENT (Construction of rescue Centre at Esise)	Improved services to victims of GBV	No, of rescue center done	0
Raitigo earth dam desilting supply project -	10,000,000		
Rianyakundi Spring Water Project.	217,500		
Rianyarwati Spring Water Project .	217,500		
Rianyamechi Spring Water Project	217,500		
Ensoko Spring Water Project.	217,500		
Promotion of Avocado project - Promotion of avocado as a livelihood improvement investment (Knowledge transfer on grafting , use of the cooperative society to define the concept and appreciate the entire value chain- Hass avacado as early maturing)	2,400,000		
Promotion of tissue culture bananas project	3,500,000		

Chepn					Operati

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g'ombe					onal
Manga MKT			-		Operational
Kenyoro ECDE center	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	Ongoing
Ensakia Primary ECDE Centre	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Proposed Distribution of Water from Matunwa Dam Esise Ward

Proposed Distribution of Water from Matunwa Dam in Esise Ward and Proposed Construction of Water Kiosks and Pipeline Extension From Ramba Borehole

Completion of OPD at Ensakia	3,799,499	1,900,000	1,899,499
Completion of twin Staff house at Kahawa	3,600,986	1,885,781	1,715,205
Completion of OPD at Ensakia	3,799,499	0	3,799,499
Spring protection countywide – Flagship	14,000,000	Procurement ongoing	
Borehole water distribution Flagship	1,000,000	Procurement ongoing	

Ongoing Projects

4	Ensakia Primary ECDE Classrooms	Esise	2022	3,200,200	80%	Ongoing
5	Ekenyoro	Esise	3,500,000	11/1/2024	40% done, warning letter to be issued	

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Kiabonyoru

Flagship projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Rianyambane spring water project.	217,500		
Getengereirie spring water project.	217,500		
Bikene spring water project.	217,500		
Mwamayaka spring water project.	217,500		

Nyabikomu ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete and handed over

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing Projects

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Gesima

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Riorina Spring Water Project.	217,500		
Rianyamari Spring water Project	217,500		
Riamageto Spring Water Project.	217,500		
Riamarubi Spring Water Project.	217,500		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	4,000,000		

Ritibo ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	20%	Ongoing
Construction of Nyantaro ECDE Class	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
Construction of Nyabuya ECDE Class	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

Completion of twin staff house at Emenyenche health facility	3,687,645	1,967,035	1,720,610

Fencing of Riamoni and Nyaiguta	600,000	Riamoni and Nyaiguta Fence	0%

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

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NAIROBI, KENYA

Rigoma

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Restoration of Kenyerere public land	5,000,000		
Construction of Keroka Material recovery facility	1,250,000		

Establishment of Masaba North sub county indigenous tree nursery	3,000,000		
Biticha Borehole water drilling, equiping and distribution project	6,218,000		
Riakebesa spring water project.	217,500		
Rionyinkwa spring water project.	217,500		
Riabiasi Spring Water Project	217,500		
Omokungu spring water project.	217,500		

Rigoma Stage				-	Operational

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Renovation of ECDE classrooms and renovation of two door latrines at Nyasore pri	Rigoma	Renovation of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%
rigoma stadium works-sheds, toilet, offices and drainage	1,000,000	0	0%	
Contribution towards drainage worksat Rigoma stadium	500,000	0	0%	
Construction and completion of OPD block at Biticha Morera Dispensary	1,000,000	Completion of OPD block	45%	Ongoing project.
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship	14,000,000	Procurement ongoing		
Borehole water distribution Flagship	1,000,000	Procurement ongoing		

Ongoing Project

Mochenwa Water Connectivity – Rigoma ward							5,000,000					Procurement ongoing
5	Installation and Fabrication of 3 in 1 public litter bin 19no.	Environment project in Rigoma ward	5,700,000	0	1,700,000	4,000,000	5,700,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

2. KEROKA MUNICIPALITY

Flagship projects F/Y 2024/2025

- Installation of street lights with a budget of kshs 3,000,000
- Maintenance of roads towards dumpsite roads with a budget of kshs 2,000,000
- Physical planning for Keroka municipality with a budget of kshs 3,000,000
- Material recovery facility for waste management-Road network support, connection to national grid/solar, fencing, survey, machinery for segregation and recycling with a total budget of kshs 5,000,000

Program Name	Sub-program name	Project Name	location	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges

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Environ mental service	Environ mental service	Material recovery facility for waste manage ment-Road network support, connecti on to national grid/sola r, fencing, survey, machine ry for segregati on and recyclin g	Keroka Municipalit y	5,000,000	0%	Not commenced
Disaster managem ent	Disaster managem ent	Installati on of street lights	keroka	3,000,000	0%	Not commenced
		Mainten ance of roadsto wards dumpsit e roads	keroka	2,000,000	0%	Not commenced
		KISIP	Keroka (Grant)	150,123,322	20%	Ongoing
		Physical planning for keroka	K erokaMunic ipality	3,000,000	0%	Not commenced

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NAIROBI, KENYA

Gachuba

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Riamorande Spring Water Project.	217,500		
Riakenanda Spring Water Project.	217,500		
Riauta Spring Water Project	217,500		
Riamakori Spring Water Project.	217,500		

Girango ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	40%	Ongoing
Renovation ECDE Classes	Renovation of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

- Proposed Rehabilitation of Nyariacho Borehole Gachuba ward

Proposed Rehabilitation of Nyariacho Borehole	Longrun Investments Limited	997,600.00	
Contribution towards drainage worksat Rigoma stadium	500,000	0	0%

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Repair of Miriri Health Centre	1,500,000	Repaired Miriri Health Centre	0%	Not started.	

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Ongoing projects

2	Girango	Gachuba	3,500,000	11/1/2024	70% done, works ongoing

- Opening and maintaining of backstreets &drainages at kemera and Gachuba with a budget of kshs 5,000,000

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Manga

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000	PHF digitized	0%	

Exhibition (Soko freshi Expo) in Manga,Ward

stocking the manga museum with cultural activities

CULTURAL AND SOCIAL FACILITIES DEVELOPMENT:(Construction of social halls at Manga, Bokeira, Nyamaiya ward)	Improved performance of social activities and indoor games	No. of social hall constructed	0
Establishment of Manga sub county indigenous tree nursery	3,000,000		
Ekerore Spring Water Project.	217,500		
moromba Spring Water Project.	217,500		
Nyamare Spring Water Project.	217,500		
Bokondo Spring Water Project.	217,500		

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Promotion of chicken for Women and youth resilience project -as an alternative means of livelihood	1,400,000				
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	1,400,000				
Supporting Artificial Insemination for Climate Adaptive Livestock Breeds - Promotion of Artificial Insermination for climate adaptive livestock for breeds improvement	3,116,000				
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	4,000,000				

Manga MKT			-		Operational	
Construction of ECDE Class-omogwa pri	Manga	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects	

Proposed inpatient wards at Manga Hospital	Manga	34,650,000	11,510,479.30	23,139,521

- Proposed Drilling, Equipping & Distribution of Sengera Borehole Manga

Emonga - Monsore Chief's Camp	3,106,538.00	40%

Renovation of Manga cooperative society building	Provide conducive trading environment	County Government of Nyamira	1,500,000	Procurement on going

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Sports promotion and developme nt	Constructio n of manga stadium	Inner wall, technical area, water pump, plumbing, security gates & other works	Developme nt of sports facilities	5,000,00 0	0	0%	BQs being developed

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing Projects

Renovation of Manga cooperative society building	Manga	Provide conducive trading environment	County Government of Nyamira	1,500,000	Procurement on going

3	Emonga - Monsore Chief's Camp	2.7	Silvercord Construction Company Limited	3 Months	Manga	3,106,538.00	40%	Works In Progress

Construction of manga stadium	Inner wall, technical area, water pump, plumbing, security gates & other works	Manga	5,000,000		BQs being developed

1	Proposed inpatient in-patient wards at **Manga** Hospital	Manga	2019	2023	28%	11,606,912	11,606,912	On-going

Gesure borehole Water (piping & Distribution) – manga ward	1,500,000	Procurement ongoing

Levelling of playgrounds, sheds, goalposts and drainage	(nyabogoye, eronge, riomanga, kierira, kegogi, moturumesi, nyankoba, montane, embaro, nyachonori, Matangi, mong'oni comprehensive schools and grounds		3,000,000	BQs being developed

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Kemera

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

-
- Proposal Writing of two EDPs; Kemera FCS (10 M) & Bisembe FCS(9.4M)

Construction of Kemera market Material recovery facility	1,250,000		
Riobwangi spring water project.	217,500		
Mosabisabi spring water project.	217,500		
Nyabiche biya spring water project.	217,500		
Ekioma spring water project.	217,500		

Opening and maintaining of backstreets &drainages	Kemera Market Backstreets	to provide proper and easy accessibility and comfortability of residents	5,000,000	0%	Preparation of Bill of Quantity (BQs)	

Omotanganyekania - Momoma – Magogo	2.2	3 Months	Kemera	1,775,496.00	30%
Riakiabuso - Riontita	1.5	3 Months	Kemera	2,179,350.00	5%
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing Projects

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Opening and maintaining of backstreets &drainages		Kemera Market Backstreets		to provide proper and easy accessibility and comfortability of residents		0%	Preparation of Bill of Quantity (BQs)	
4	Omotanganyekania - Momoma - Magogo	2.2	Riamona Holding Limited	3 Months	Kemera	1,775,496.00	30%	Works In Progress
1	Riakiabuso - Riontita	1.5	Silvercord Construction Company Limited	3 Months	Kemera	2,179,350.00	5%	Mobilised

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NAIROBI, KENYA

Magombo

Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing

Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	

Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%

Rionguti Borehole water drilling,equipping and distribution project.	6,100,200		
Riamouko springs water project.	217,500		
Riamayani springs water project.	217,500		
Riabinyanya springs water project.	217,500		
Rianyakeya springs water project.	217,500		

Completion of ECDE class at Kenyerere	Magombo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

Kiamarita Boreholes Water Supply in Magombo Ward and Pipeline Extension from Marara - To –Mangongo.

Ribwago Junct - Nyaguku Junct - Nyamanagu Poly -Getare South SDA	3	Spearways Investment Limited	3 Months	Magombo	3,278,682.00	90%

Completion of OPD at Kenyamware	magombo	3,982,658	2,644,744	1,337,914

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

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Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

Ongoing Projects

Distribution of Nyambaria water supply Flagship – Magombo ward						5,000,000		Procurement ongoing
2	Ribwago Junct - Nyaguku Junct - Nyamanagu Poly -Getare South SDA	3	Spearways Investment Limited	3 Months	Magombo	3,278,682.00	100%	Completed