

SPECIAL ISSUE

Nyandarua County Gazette Supplement No 13 (Acts No 5)



REPUBLIC OF KENYA

**NYANDARUA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 5th December, 2016

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The Nyandarua County Supplementary Appropriation Act, 2016

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**THE NYANDARUA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2016**

No 5 of 2016

Date of Assent 2nd December, 2016

Date of Commencement 2nd December, 2016

An Act of the County Assembly of Nyandarua to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service for the year ending on the 30th June, 2017 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and related purposes

ENACTED by the County Assembly of Nyandarua, as follows—

Short title

1 This Act may be cited as the Nyandarua County Supplementary Appropriation Act, 2016

Issue of KSh 5,606,668,647 out of the Nyandarua County Revenue Fund for service of the year ending 30th June, 2017 and appropriation of the money granted

2 (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply for the services of the year ending 30th June, 2017, the sum of Kenya Shillings **five billion, six hundred and six million, six hundred and sixty eight thousand, six hundred and forty seven** and that sum shall be deemed to have been appropriated as from 1st July, 2016 for the services and purposes specified in the schedules

(2) The sum granted out of the county revenue fund by sub section (1) includes the sum of Kenya Shillings **eight hundred million, five hundred thousand, four hundred forty five** voted only on account of Nyandarua County Assembly

Appropriations in Aid

3 In addition to the sum granted by section 2, there may be applied, for several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriation in Aid under section 132 (2) of the Public Financial Management Act, 2012

SCHEDULE I

(APPROPRIATION OF RECURRENT EXPENDITURE)

<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R001	The amount required in the year ending 30th June 2017 for salaries and administrative expenses of the Gubernatorial office	200 749 149	
R002	The amount required in the year ending 30th June 2017 for salaries and expenses of the Office of County Secretary	170 036 665	
R003	The amount required in the year ending 30th June, 2017 for salaries and expenses of the CPSB	38,560 060	
R004	The amount required in the year ending 30th June 2017 for salaries and expenses including general administration of the ministry of Communication legal ICT and Intergovernmental Affairs	79 242 377	
R005	The amount required in the year ending 30th June 2017 for salaries and expenses of the Ministry of Finance and Economic Planning including County emergency fund county bursary and county staff mortgage fund pension and gratuity	579 561 680	
R006	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Agriculture Livestock and Fisheries including planning and general administration	247 680,287	
R007	The amount required in the year ending 30th June 2017 for salaries and expenses of the Ministry of Health including planning general administration preventive and curative health care	1 147 794 989	
R008	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Education Culture Gender and Social Services including planning and general administration	192,096 731	
R009	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Industrialization Co operative Development Trade and enterprise including		

2016	The Nyandarua County Supplementary Appropriation	No 5
<i>Code</i>	<i>Service or Purpose</i>	<i>Supply Appropriation in Aid</i>
	<i>Recurent Expenditure</i>	<i>KSh KSh</i>
	planning and general administrative	60,535 289
R0910	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Roads Public Works and Transport including planning and general administration	121 197 434
R011	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Lands Housing and Physical Planning including general administration	63 138,552
R012	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Water Environment and Natural Resources including planning and general administration	62,242,287
R013	The amount required in the year ending 30th June 2017 for salaries and expenses for the Ministry of Tourism Wildlife and Sports including planning and general administration	58 605,505
R014	The amount required for the year ending 30th June 2017 for salaries and expenses for the County Assembly including planning and general administration county assembly staff car and mortgage fund	593 706 532
	SUB TOTAL	<u>3,615,147,537</u>

SCHEDULE II

(APPROPRIATION OF DEVELOPMENT EXPENDITURE)

<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D001	The amount required in the year ending 30th June 2017 for Capital Expenditure of the Gubernatorial Office	7 600 000	
D002	The amount required in the year ending 30th June 2017 for Capital Expenditure of ministry of Communication legal and ICT affairs	24 934,220	
D003	The amount required in the year ending 30th June 2017 for Capital Expenditure of the Ministry of Finance and Economic Planning	5 000 000	
D004	The amount required in the year ending 30th June 2017 for Capital Expenditure for the Ministry of Agriculture Fisheries and Livestock	81 653 815	
D005	The amount required in the year ending 30th June 2017 for Capital Expenditure of the Ministry of Health	161 081 009	
D006	The amount required in the year ending 30th June 2017 for Capital Expenditure for the Ministry of Education Culture Gender and social services	64 433 983	
D007	The amount required in the year ending 30th June, 2017 for Capital Expenditure for the Ministry of Industrialization Cooperatives Trade and enterprise development	34,530 087	
D008	The amount required in the year ending 30th June 2017 for Capital Expenditure for the Ministry of Roads Public Works and Transport	904 164 080	
D009	The amount required in the year ending 30th June 2017 for Capital Expenditure for the Ministry of Lands Housing and Physical Planning	115,267 726	
D010	The amount required in the year ending 30th June 2017 for Capital Expenditure for the Ministry of Water Energy Environment and Natural Resources	324 714 587	
D011	The amount required in the year ending 30th		

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Code	Service or Purpose	Supply	Appropriation	
	Development Expenditure	KSh	in Aid	
			KSh	
	June 2017 for capital expenditure for the Ministry of Tourism Wildlife and Sports	61 347 690		
D012	The amount required for the year ending 30th June 2017 for capital expenditure for the County Assembly	206 793 913		
SUB TOTAL		1,991,521,110		
GRAND TOTAL		5,606,668,647		