

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No 2 (Nyandarua County Acts No 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NYANDARUA COUNTY ACTS, 2019

NAIROBI, 30th January, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE NYANDARUA COUNTY SUPPLEMENTARY
APPROPRIATION ACT**

No 1 of 2019

Date of Assent 25th January, 2019

Date of Commencement See Section 2

AN ACT of the County Assembly of Nyandarua to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum for certain public services and related purposes

ENACTED by the County Assembly of Nyandarua, as follows—

Short title

1 This Act may be cited as the Nyandarua County Supplementary Appropriation Act, 2019

Issue of KSh 7,669,536,086 out of the County Revenue Fund for services of the year ending 30th June, 2019 and appropriation of the money granted

2 (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply for the services of the year ending 30th June, 2019, the sum of Kenya Shillings **Seven billion, six hundred and sixty nine million, five hundred and thirty six thousand, and eighty six** and that sum shall be deemed to have been appropriated as from 1st July, 2018 for the services and purposes specified in the schedules

(2) The sum granted out of the County Revenue Fund by subsection (1) includes the sum of Kenya Shillings **eight hundred and thirty nine million, five hundred and seventy four thousand, two hundred and ninety six** voted only on account of Nyandarua County Assembly

Appropriations in Aid

3 In addition to the sum granted by section 2, there may be applied for several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriation in Aid under section 132 (2) of the Public Financial Management Act, 2012

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Nyandarua County Supplementary Appropriation

2019

SCHEDULE I—APPROPRIATION OF RECURRENT EXPENDITURE

Code	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
R001	The amount required in the year ending 30th June 2019 for administrative expenses of the Gubernatorial office and the Service Delivery Unit	172 484 060	
R002	The amount required in the year ending 30th June 2019 for salaries of all County Executive employees and expenses of the Office of County Secretary	1 937 627 163	
R003	The amount required in the year ending 30th June 2019 for administrative expenses of the County Public Service Board	11,488 476	
R004	The amount required in the year ending 30th June 2019 for recurrent expenses including general administration of the ministry of Public Administration and ICT	54 372 960	
R005	The amount required in the year ending 30th June 2019, for recurrent expenses including general administration of Office of the County Attorney	14 866,635	
R006	The amount required in the year ending 30th June 2019 for recurrent expenses of the Ministry of Finance and Economic Development including pension gratuity County Emergency Fund County Bursary and County Staff Mortgage Fund	532 141 946	
R007	The amount required in the year ending 30th June 2019 for recurrent expenses for the Ministry of Agriculture Livestock and Fisheries including planning and general administration	126 445,727	
R008	The amount required in the year ending 30th June 2019 for recurrent expenses of the Ministry of Health including planning general administration preventive and curative health care	597 168 217	
R009	The amount required in the year ending 30th June 2019 for recurrent expenses for the Ministry of Education, Culture Gender and Social Services including planning and general administration	95,201,314	
R010	The amount required in the year ending 30th June 2019 for recurrent expenses for the Ministry of Industrialization Trade and Cooperatives development Including planning and general administrative	42,779,736	

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Nyandarua County Supplementary Appropriation

Code	Service or Purpose	Supply	Appropriation in Aid	
			Recurrent Expenditure	KSh
R011	The amount required in the year ending 30th June 2019 for salaries and expenses for the Ministry of Transport Energy and Public Works including planning and general administration	74 886,586		
R012	The amount required in the year ending 30th June 2019 for recurrent expenses for the Ministry of Lands Housing and Physical Planning including general administration	68 338 760		
R013	The amount required in the year ending 30th June 2019 for recurrent expenses for the Ministry of Water Environment Tourism and Natural Resources including planning and general administration	63,914 838		
R014	The amount required in the year ending 30th June 2019 for recurrent expenses for the Ministry of Youth Sports and Arts including planning and general administration	43 584 095		
R015	The amount required for the year ending 30th June 2019 for Salaries and recurrent expenses for the County Assembly including planning and General administration county assembly staff car and mortgage fund	643 474,296		
SUB TOTAL		4,478,774,809		

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Nyandarua County Supplementary Appropriation

SCHEDULE II— APPROPRIATION OF DEVELOPMENT EXPENDITURE

Code	Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh	KSh
D001	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Gubernatorial office and the Service Delivery Unit	9,092,338	
D002	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Office of County Attorney	1,758,341	
D003	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Ministry of Public Administration and ICT	2,497,600	
D004	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Ministry of Finance and Economic Development	10,000,000	
D005	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Ministry of Agriculture Fisheries and Livestock	282,367,058	
D006	The amount required in the year ending 30th June, 2019, for Capital Expenditure of the Ministry of Health	188,040,006	
D007	The amount required in the year ending 30th June 2019 for Capital Expenditure for the Ministry of Education, Culture, Gender and social services	186,758,843	
D008	The amount required in the year ending 30th June 2019 for Capital Expenditure for the Ministry of Industrialization, Cooperatives, Trade and enterprise development	453,629,752	
D009	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Ministry of Transport, Energy and Public Works	1,130,253,915	
D010	The amount required in the year ending 30th June, 2019, for Capital Expenditure for the Ministry of Lands, Housing and Physical Planning	315,537,353	
D011	The amount required in the year ending 30th June 2019, for Capital Expenditure for the Ministry of Water, Environment, Tourism and Natural Resources	344,648,313	

2019

Nyandarua County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552-00209
NAIROBI, KENYA

<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D012	The amount required in the year ending 30th June, 2019, for capital expenditure for the Ministry of Youth Sports and the Arts	70,077,757	
D013	The amount required for the year ending 30th June, 2019, for capital expenditure for the County Assembly	196,100 000	
	SUB-TOTAL	3,190,761,277	
	GRAND TOTAL	7,669,536,086	