

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Samburu County Gazette Supplement No. 2 (Acts No. 1)



SAMBURU COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 12th July, 2013

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Act—

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE SAMBURU COUNTY APPROPRIATION ACT

No. 1 of 2013

Date of Assent: 29th June, 2013

Date of Commencement: 1st July, 2013

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly as follows—

1. This Act may be cited as the Samburu County Appropriation Act, 2013.

Short title

2. The County Treasury may issue the sum of three billion, fifty four million, eight hundred and sixty five thousand, three hundred and forty five and sixty cents, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of KSh.
3,054,865,345.60
out of the County
Revenue Fund for
the service of the
year ending 30th
June, 2014

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted

4. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R325-01, R 325-02, R 325-03, R 325-04, R 325-05, R 325-06, R 325-07, R 325-08, R 325-09, R 325-10, R 325-11, R 325-12, R 325-13, R 325-14, R 325-15, R 325-16, R 325-17, R 325-18, R 325-19, D 325-01, D325-02, D 325-03, D 325-04, D 325-05, D 325-06, D 325-07, D 325-08, D 325-09, D 325-10 and D 325-11 in accordance with the Appropriation Act, 2013.

No. 1

Samburu County Appropriation

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 325-01	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Finance and Economic Planning including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other, foreign travel and subsistence and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, insurance costs, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, other operating expenses, routine maintenance for vehicles and other transport equipments and other assets, other creditors, government pension and retirement benefits, purchase of household furniture and institutional equipment, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery.....	174,345,167.00
R 325-02	The amount required in the year ending 30th June, 2014 for the salaries and expenses for The department of Fiscal Planning for telephone, telex, facsimile and mobile phone services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits and purchase of office furniture and general equipment.....	6,610,000.00
R 325-03	The amount required in the year ending 30th June, 2014, expenses of the Budget Department including domestic travel and subsistence and other transportation costs, foreign travel and subsistence and other transportation costs, printing advertising and information supplies and services, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits and purchase of office furniture and general equipment.....	5,880,000.00

2013

Samburu County Appropriation

No. 1

SCHEDULE—(Contd.)

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 325-04	The amount required in the year ending 30th June 2014, for expenses of the Accounting Department including communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery.....	7,350,000.00
R 325-05	The amount required in the year ending 30th June 2014 for salaries and expenses of the Procurement Department including communication, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and information supplies and services, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets and purchase of office furniture and general equipment.....	5,160,000.00
R 326-06	The amount required in the year ending 30th June 2014, for the salaries and expenses of the Internal Audit Department including communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets and purchase of office furniture and general equipment.....	4,850,000.00
	Class Sub-Total (Finance Docket).....	<u>204,195,167.00</u>
R 325-07	The amount required in the year ending 30th June 2014 for the salaries and expenses for the Department of Agriculture, Livestock, Veterinary and Fisheries including personal allowances, utilities supplies and services, communication, supplies and services,	

SCHEDULE—(Contd.)

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	KSh.
	domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of household furniture and institutional equipments.....	108,203,832.00
R 325-08	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Environment and Natural Resources including utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, other operating expenses, routine maintenance of vehicles and other assets and purchase of office furniture and general equipment.....	14,310,000.00
R 325-09	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Education, Youth Affairs and Social Development including utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for other assets, scholarships and other educational benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for pre-primary education, youth services and control of drugs and pornography	221,764,558.60

2013

Samburu County Appropriation

No. 1

SCHEDULE—(Contd.)

(1) Vote No.	(2) Service or Purpose	(3) Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 325-10	The amount required in the year ending 30th June 2014 for the salaries and expenses of the Department of County Health Services including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture, and general equipment and purchase of specialized plants, equipments and machinery and also expenses for medical services, public health and sanitation, cemeteries, funeral parlour and crematorium, refuse removal and refuse dumps and veterinary services.....	350,411,936.00
R 325-11	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Physical Planning and Development including utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for statistics, land survey and mapping, boundaries and fencing, housing, energy and electricity and Maralal urban services.....	67,913,366.60
R 325-12	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of County Transport, Public Works and Services including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, training expenses, hospitality, supplies and	

No. 1

Samburu County Appropriation

2013

SCHEDULE—(Contd.)

(1) Vote No.	(2) Service or Purpose	(3) Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for water services, county roads, traffic and parking, public road transport and street lighting.....	103,796,556.20
R 325-13	The amount required in the year ending 30th June 2014, for the salaries and expenses of the Department of Trade Development, Tourism and Regulation including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services; fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery.....	105,083,335.00
R 325-14	The amount required in the year ending 30th June 2014 for salaries and expenses of the Department of Culture, Social Services and Gender including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also all expenses on sports.....	58,051,096.00

2013

Samburu County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200
NAIROBI, KENYA No. 1

SCHEDULE—(Contd.)

(1)	(2)	(3)
Vote No.	Service 'or Purpose	Supply
	<i>Recurrent Expenditure</i>	KSh.
R 325-15	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Public Service Board including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment, purchase of specialized plants, equipments and machinery and other operating expenses.....	41,521,065.00
R 325-16	The amount required in the year ending 30th June 2014, for salaries and expenses of the Office of the Governor and Deputy Governor and the County Executive Headquarters including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of household furniture and institutional equipment, purchase of office furniture and general equipment, purchase of specialized plants, equipments and machinery and other operating expenses	115,634,373.60
R 325-17	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly Administration including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, insurance costs, specialized materials and	

Samburu County Appropriation

SCHEDULE—(Contd.)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 732020,
NAIROBI, KENYA

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	KSh.
	supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits and other operating expenses.....	33,333,448.00
R 325-18	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of the Speaker and the County Assembly Service Board including personal allowances, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs and fuel oil lubricants.....	20,212,000.00
R 325-19	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly Headquarter including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, insurance costs, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets and government pension and retirement benefits...	160,974,613.00
	Cluster Sub-Total (Recurrent Expenditure).....	<u>1,605,405,345.00</u>
	<i>Development Expenditure</i>	KSh.
D 325-01	The amount required in the year ending 30th June 2014 for the Department of Finance, Economic Planning and Marketing for capital expenditure including purchase of motor vehicles, installation of MIS (e-ticketing), marketing and promotion and development of County Strategic Plan and Purchase of ICT and Communication Equipments.....	57,000,000.00
D 325-02	The amount required in the year ending 30th June 2014 for the Department of Environment and Natural Resources for establishment of tree nurseries and Environment Committee, conservation of water catchment areas and tree planting, Construction of Gabions and terraces, capacity building for communities, establishment of Dumpsites and construction of quarries.....	47,500,000.00

2013

Samburu County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA No. 1

SCHEDULE 5—(Contd.)

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Development Expenditure</i>	<i>KSh.</i>
D 325-03	The amount required in the year ending 30th June 2014, for Department of Agriculture and Livestock development for animal husbandry, disease control, establishment of livestock sale yards and crop management	181,450,000.00
D 325-04	The amount required in the year ending 30th June 2014 for the Department of Education, Youth and Sports for Construction of Early Childhood Development centres, Construction of Youth Polytechnics and Equipments, Establishment of Sports Centres and Youth Development.....	140,000,000.00
D 325-05	The amount required in the year ending 30th June, 2014 for the Department of Health Services for construction of dispensaries, health centres, maternity units and mortuary blocks, purchase of ambulances and laundry machines, equipping dispensaries, solid waste management, construction of public toilets and purchase of exhaustor and refuse collection tipper lorry.....	140,500,000.00
D 325-06	The amount required in the year ending 30th June, 2014 for the Department of Physical Planning and Housing for land survey and mapping, beaconing of group ranches, image strengthening of towns, refurbishment of buildings and construction of office blocks and governor's residence.....	109,000,000.00
D 325-07	D 325-07 The amount required in the year ending 30th June 2014, for the Department of Public works and roads for drilling of boreholes, pipe works, storm water management, distilling and construction of dams, solar installations, upgrading of roads, grading of major access roads, opening of new access roads, construction of bridges, installation of street lights and purchase of light equipments.....	339,500,000.00
D 325-08	The amount required in the year ending 30th June, 2014 for the Department of Trade, Tourism and Enterprise Development for the rehabilitation of existing market, purchase of fire-fighting engine and motor vehicles, construction and relocation of park headquarters, Samburu National Reserve water scooping machinery, establishment and support of conservancies, revitalization of Maralal game sanctuary and image strengthening, support to women and youth	

No. 1

Samburu County Appropriation

SCHEDULE—(Contd.)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.
	<i>Development Expenditure</i>	
	groups and establishment of a water bottling plant.....	191,000,000.00
D 325-09	The amount required in the year ending 30th June 2014, for the Department of Gender, Culture and Social Services for establishment of cultural centres and manyattas, promotion of cultural events, construction and equipping of Maralal library, establishment and refurbishment of playgrounds, support to vocational rehabilitation centres and youth talent centres and conflict support management Programme.....	49,450,000.00
D 325-10	The amount required in the year ending 30th June 2014, for the County Assembly for construction of County Assembly Hall, Car loans for County Assembly Members, purchase of office Furniture and fittings, exchanges and communications equipment, computers and IT Equipments, computers and other it equipments, generator, motor vehicles, website development and computer networking, refurbishment of non-residential buildings.....	116,060,000.00
D 325-11	The amount required in the year ending 30th June 2014, The amount required in the year ending 30th June 2013, for the County Executive Committee and Public Service Board for purchase of motor vehicles.....	88,000,000.00
	Cluster Sub-Total (Development Expenditure)	1,459,460,000.00
	Grand Total (Recurrent + Development)	3,064,865,345.60

