

SPECIAL ISSUE

Samburu County Gazette Supplement No. 4 (Acts No. 1)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA



REPUBLIC OF KENYA

SAMBURU COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 14th March, 2014

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Act—

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2014

Samburu County Supplementary Appropriation

**SAMBURU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2014**

No. 1 of 2014

Date of Assent: 7th March, 2014

Date of Commencement: 14th March, 2014

AN ACT of Samburu County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Samburu, as follows-

1. This Act may be cited as the Samburu County Supplementary Appropriation Act, 2014.

Short title

2. The County Treasury may issue the sum of two billion, eight hundred and eighty eight million, three hundred and ten thousand, eight hundred and fifty five only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of
KSh.2,888,310,855.
00 out of the County
Revenue Fund for
the service of the
year ending 30th
June, 2014

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the
money granted.

4. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R325-01, R 325-02, R 325-03, R 325-04, R 325-05, R 325-06, R 325-07, R 325-08, R 325-09, R 325-10, R 325-11, R 325-12, R 325-13, R 325-14, R 325-15, R 325-16, R 325-17, R 325-18, R 325-19, D 325-01, D325-02, D 325-03, D 325-04, D 325-05, D 325-06, D 325-07, D 325-08, D 325-09, D 325-10 and D 325-11 in accordance with the Supplementary Appropriation Bill, 2014.

FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R 325-01	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Department of Finance and Economic Planning including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other, foreign travel and subsistence and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, insurance costs, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, other operating expenses, routine maintenance for vehicles and other transport equipments and other assets, other creditors, government pension and retirement benefits, purchase of household furniture and institutional equipment, purchase of office furniture and general equipment and purchase of specialized plants, equipment's and machinery for the units which include; Fiscal Planning, Budgets Unit, Accounting unit, Procurement unit and internal audit unit.	217,860,849.00
R 325-07	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Agriculture, Livestock, Veterinary and Fisheries including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of household furniture and institutional equipments.....	105,518,080.00
R 325-08	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Environment and Natural Resources including utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and	

2014

Samburu County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)

(3) P. O. Box 73552 - 00200,

NAIROBI, KENYA

(1)

(2)

Vote No.

Service or Purpose

Supply

Recurrent Expenditure

KSh.

other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, other operating expenses, routine maintenance of vehicles and other assets and purchase of office furniture and general equipment.....

37,710,259

R 325-09 The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Education, Youth Affairs and Social Development including utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for other assets, scholarships and other educational benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for pre-primary education, youth services and control of drugs and pornography.

164,282,820

R 325-10 The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Department of County Health Services including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for medical services, public health and sanitation, cemeteries, funeral parlour and crematorium, refuse removal and refuse dumps

366,790,988.00

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2014

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P. O. Box 73552 - 00200,

NAIROBI, KENYA

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.

R 325-11 The amount required in the year ending 30th June, 2014, for salaries and expenses of the Department of Physical Planning and Development including utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for statistics, land survey and mapping, boundaries and fencing, housing, energy and electricity and Maralal urban services.....

36,948,903

R 325-12 The amount required in the year ending 30th June, 2014, for salaries and expenses of the Department of County Transport, Public Works and Services including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also expenses for water services, county roads, traffic and parking, public road transport and street lighting.....

97,058,750

R 325-13 The amount required in the year ending 30th June, 2014, for the salaries and expenses of the Department of Trade Development, Tourism and Regulation including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality.

2014

Samburu County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
 No. 1
 P. O. Box 73552 - 00200,
 NAIROBI, KENYA

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
	supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery.....	101,876,813.00
R 325-14	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Culture, Social Services and Gender including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment and purchase of specialized plants, equipments and machinery and also all expenses on sports.....	56,539,509.00
R 325-15	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Public Service Board including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of office furniture and general equipment, purchase of specialized plants, equipments and machinery and other operating expenses.....	46,877,994.00
R 325-16	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Office of the Governor and Deputy Governor and the County Executive Headquarters including personal allowances,	

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COUNTY ASSEMBLIES FORUM (CAF)

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
	utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits, purchase of household furniture and institutional equipment, purchase of office furniture and general equipment, purchase of specialized plants, equipments and machinery and other operating expenses.....	281,432,527.00
R 325-17	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly Administration including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, training expenses, hospitality, supplies and services, insurance costs, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets, government pension and retirement benefits and other operating expenses.....	59,393,828.00
R 325-18	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of the Speaker and the County Assembly Service Board including personal allowances, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs and fuel oil lubricants.....	23,695,236.00
R 325-19	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly Headquarter including personal allowances, utilities supplies and services, communication, supplies and services, domestic travel and subsistence and other transportation costs, foreign travel and subsistence, and other transportation costs, printing, advertising and information supplies and services, rentals of produced assets, insurance costs, training expenses, hospitality,	

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COUNTY ASSEMBLIES FORUM (CAF)

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
	supplies and services, specialized materials and supplies, office and general supplies and services, fuel oil lubricants, routine maintenance for vehicles and other assets and government pension and retirement benefits.....	371,297,099.00
CLUSTER SUB-TOTAL (RECURRENT EXPENDITURE)..		<u>1,967,283,655.00</u>

	Development Expenditure	KSh.
D 325-01	The amount required in the year ending 30th June 2014 for the Department of Finance, Economic Planning and Marketing for capital expenditure including purchase of motor vehicles, installation of MIS (e-ticketing), marketing and promotion and development of County Strategic Plan and Purchase of ICT and Communication Equipments.....	25,500,000.00
D 325-02	The amount required in the year ending 30th June 2014 for the Department of Environment and Natural Resources for establishment of tree nurseries and Environment Committee, conservation of water catchment areas and tree planting, Construction of Gabions and terraces, capacity building for communities, establishment of Dumpsites and construction of quarries.....	23,500,000.00
D 325-03	The amount required in the year ending 30th June 2014, for Department of Agriculture and Livestock development for animal husbandry, disease control, establishment of livestock sale yards and crop management.....	165,800,000.00
D 325-04	The amount required in the year ending 30th June 2014 for the Department of Education, Youth and Sports for Construction of Early Childhood Development centres, Construction of Youth Polytechnics and Equipments, Establishment of Sports Centres and Youth Development.....	105,000,000.00
D 325-05	The amount required in the year ending 30th June, 2014 for the Department of Health Services for construction of dispensaries, health centres, maternity units and mortuary blocks, purchase of ambulances and laundry machines, equipping dispensaries, solid waste management, construction of public toilets and purchase of exhaustor lorry.....	115,100,000.00

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 325-06	The amount required in the year ending 30th June, 2014 for the Department of Physical Planning and Housing for land survey and mapping, beaconing of group ranches, image strengthening of towns, refurbishment of buildings and construction of governor's residence.....	36,000,000.00
D 325-07	The amount required in the year ending 30th June, 2014, for the Department of Public works and roads for drilling of boreholes, pipe works, storm water management, distilling and construction of dams, solar installations, upgrading of roads, grading of major access roads, opening of new access roads, construction of bridges, installation of street lights, purchase of light equipment's and construction of office block for the governor	292,877,200.00
D 325-08	The amount required in the year ending 30th June, 2014 for the Department of Trade, Tourism and Enterprise Development for the rehabilitation of existing market, purchase of fire-fighting engine and motor vehicles, construction and relocation of park headquarters, Samburu National Reserve water scooping machinery, establishment and support of conservancies, revitalization of Maralal game sanctuary and image strengthening, support to women and youth groups and establishment of a water bottling plant.....	116,000,000.00
D 325-09	The amount required in the year ending 30th June, 2014, for the Department of Gender, Culture and Social Services for establishment of cultural centres and manyattas, promotion of cultural events, construction and equipping of Maralal library, establishment and refurbishment of playgrounds, support to vocational rehabilitation centres and youth talent centres and conflict support management Programme.....	21,250,000.00
D 325-09	The amount required in the year ending 30th June 2014, for the County Assembly for construction of ultra modern chambers	20,000,000.00
CLUSTER	SUB-TOTAL	(DEVELOPMENT
EXPENDITURE)		921,027,200.00
GRAND TOTAL (RECURRENT + DEVELOPMENT)		2,888,310,855.00

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