

SPECIAL ISSUE

Kwale County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

**KWALE COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2014

NAIROBI, 10th January, 2014

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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**THE KWALE COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2014**

A Bill for

AN ACT of The County Assembly to authorize the revision of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale as follows—

1. This Act may be cited as the Kwale County Short title.
Supplementary Appropriation Act, 2014

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of **Kenya Shillings Four Billion, Three Hundred and Ninety One Million, Three Hundred and Sixty One Thousand and nineteen Only**.

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the **second** column of the schedule in the amounts specified in the **third** column of the schedule. The amount reduced by **KSh. 229,000,000.00** which was to come from the Equalization fund which shall now be financed by the National Government. This effect has been written off by the over provision done on staff salaries in the health department.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shillings Four Billion, Three Hundred and Ninety One Million, Three Hundred and Sixty One Thousand and Nineteen Only authorized by the County Assembly on the 28th November, 2013, in accordance with Article 224 of the Constitution.

5. The supply granted for the services of the year ending on 30th June 2014 in respect of the revised votes R 101, R 102, R 103, R 104, R 105, R 106, R 107, R 108, R 109, R 110, R 111, R 112 and R 113 in accordance with the Appropriations Supplementary Act No 3 of 2013.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
County Executive		
Recurrent Expenditure		KSh.
R101	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Executive. The estimate also includes expenses related to Governors and Deputy staff.	245,259,363.45
R102	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Decentralized units and developments.....	321,469,672.77
R103	The amount required in the year ending 30th June, 2014 for salaries and expenses of the department Finance and Economic Planning including the development cost.....	291,540,286.83
R104	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Agriculture livestock, veterinary services and Fisheries and Development.....	431,964,114.38
R105	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Education and Human resource development including bursaries and scholarship fund.....	465,4481,321.04
R106	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Water, Health and Sanitation including its Development cost.....	1,203,670,308.55
R107	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Trade, Industry and Investment including its Development cost.....	136,981,227.40
R108	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Infrastructure and its Development cost.....	318,064,812.79
R109	The amount required in the year ending 30th June, 2014 for salaries and expenses of the	

The Kwale County Supplementary Appropriation Bill, 2014

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	Department of Community Development, Social Services Youth and Women Affairs and its Development.....	172,945,695.13
R110	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of tourism and information technology.....	86,846,747.26
R111	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Lands, Housing and Mining and its Development.....	127,114,374.41
R112	The amount required in for year ending 30th June 2014 for salaries and expenses for development of the County Assembly and Its Developments.....	590,055,994.00
	GRAND TOTAL	4,391,361,019.00

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of Ksh. 4,682,902,045.55 required to meet public expenditure during the financial year ending on the 30th June, 2014. This sum includes the amount authorized by the County Assembly on the 25th June, 2013, under section 222 of the Constitution. The clause also appropriates the money granted for the services and purposes specified in the Schedule, which is based on the estimates for the 2013/2014 financial year.

Dated the 30th December, 2013.

HIDAYA FWEDA,
Chairman, Budget and Appropriation Committee.