

SPECIAL ISSUE

Tana River County Gazette Supplement No. 15 (Bills No. 12)



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REPUBLIC OF KENYA

**TANA RIVER COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2016

NAIROBI, 16th June, 2016

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THE TANA RIVER COUNTY APPROPRIATION BILL, 2016

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THE TANA RIVER COUNTY APPROPRIATION BILL, 2016

A Bill for

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2017; and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Tana River County Appropriation Act, 2016 and shall come into force upon publication in the *gazette*.

Citation and
Commencement.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the Supply granted for service of the year ending on 30th June, 2017, the Sum of Kenya Shillings **Four billion, five hundred and eighty-five million, two hundred and eleven thousand, eight hundred and fifty four** and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the First and Second Schedules

Issue of KSh
4,585,211,854 out
of the County
Revenue Fund for
public services and
purposes of the year
ending 30th June
2017.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the first and second schedule, in the amounts specified in the third column of those schedules.

Appropriation of the
money granted.

4. The supply granted for the services of the year ending 30th June, 2017, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171 R3172, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172.

Vote Head.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R3161	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Assembly, including expenses on general administration and financial management services.....	442,442,874
R3162	The amount required in the year ending 30th June, 2017, for salaries and expenses of Governors' office Hola, including expenses on general administration, financial management services and information of the County, Sub-County administrators, and Ward Administrators.....	369,283,988
R3163	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the department of Finance and Planning and further including general administration, planning and support services.....	118,000,822
R3164	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Public Service Board including expenses on general administration of the County..	61,094,281
R3165	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Trade, Tourism, Industry Development, Weights and Measures, general administration and Planning services, and cooperative training programme.....	71,299,025
R3166	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Agriculture and rural development, Lands, Urban Planning and Cooperative Development, Livestock, Veterinary and Fisheries in support of General administration and planning, Regulatory management of inputs and outputs in agriculture, Promotion of agriculture and Private Sector development, Facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	220,390,718
R3167	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the Department of Culture, Social Services, Gender and youth development, and further including general administration, planning and support services.....	45,544,139
R3168	The Amount required in the year ending 30th June, 2017, for expenses of the Department of Education vocational training and sports including early childhood education training and development, and further including general administration, planning and support services.....	183,951,642

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>
<i>Recurrent Expenditure</i>		<i>(KSh.)</i>
R3169	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Health and Sanitation and Water services including for general administration and planning, curative health, dispensaries, Medical supplies and ambulance services.....	586,082,145
R3170	The amount required in the year ending 30th June, 2017, for expenses of the Department of County Cohesion and Special Programs including general administration and planning, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination.....	49,343,252
R3171	The amount required in the year ending 30th June, 2017, for expenses of Department of Road and Public Works including general administration and planning, rehabilitation and construction.....	48,992,733
R3172	The amount required in the year ending 30th June, 2017, for salaries and expenses of the department of environment and Natural Resources, including general administration and planning. mineral development, department of Resource Survey and mapping and environmental management and Protection.....	31,130,075
SUB-TOTAL.....		2,227,555,694

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>
<i>Development Expenditure</i>		<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2017, for the County Assembly for capital expenditure including the Construction of offices.....	98,086,800
D3162	The amount required in the year ending 30th June, 2017, for the Governor's office for capital expenditure including development of energy and ICT infrastructure.....	96,205,642
D3163	The amount required in the year ending 30th June, 2017, for the Department of Finance and planning, and further including general administration, planning and support services.....	59,552,674

The Tana River County Appropriation Bill, 2016

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3164	The amount required in the year ending 30th June, 2017, For salaries and expenses of the County Public Service Board including expenses on general Administration of the County.....	—
D3165	The amount required in the year ending 30th June, 2017 for the department of Trade Industrialization, Tourism development, Weight and Measures, for capital expenditure including general administration and Planning.....	229,998,108
D3166	The amount required in the year ending 30th June, 2017, for the Department of Agriculture and rural development, Lands, Urban Planning and Co-operative Development, Livestock, Veterinary and fisheries, for capital expenditure including general administration and Planning.....	388,171,306
D3167	The amount required in the year ending 30th June, 2017, for the Department of Culture, Social Services and Gender, for capital expenditure including general administration and Planning.....	116,882,117
D3168	The amount required in the year ending 30th June, 2017, for the Department of Education, Vocational Training and Sports including early childhood education capital expenditure including general administration and planning.....	238,454,009
D3169	The amount required for the year ending 30th June, 2017, for the Department of Water, Health and Sanitation for capital expenditure, including general administration and planning.....	597,538,527
D3170	The amount required in the year ending 30th June, 2017, for the Department of County Cohesion and Special Programmes, for capital expenditure, including general administration and planning.....	102,219,773
D3171	The amount required on the year ending 30th June, 2017, for the Department of Road and Public Works for capital expenditure including mineral administration and development of infrastructure.....	403,197,202
D3172	The amount required for the year ending 30th June, 2017, for the Department of Environment and Natural Resources. Survey and Mapping for capital Expenditure including general administration, planning, flood and Mitigation...	27,350,002
	SUB-TOTAL.....	2,357,656,160
	GRAND TOTAL.....	4,585,211,854

MEMORANDUM OF OBJECTS AND REASONS

Clause 1 of the Bill provides for the title of the Bill.

Clause 2 of this Bill provides for the issue out of Tana River County Revenue Fund, of the sum of Kenya Shillings KSh. 4,585,211,854 (Four billion, five hundred and eighty-five million, two hundred and eleven thousand, eight hundred and fifty-four and that sum required to meet public expenditure during the financial year ending 30th June, 2017.

Clause 3 of this Bill provides for the appropriation of the money granted for the services and purpose specified in the schedules, which is based on the budget estimates for 2016/2017 financial year.

The First Schedule to this Bill specifies the amount granted for recurrent expenditure to respective Votes.

The Second Schedule to this Bill specifies the amount granted for Development expenditure to respective Votes.

HARUN HASSAN,
Chairperson, Budget and Appropriations Committee.