

SPECIAL ISSUE

Tana River County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

***TANA RIVER COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2017

NAIROBI, 16th March, 2017

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**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2017**

No. 1 of 2017

Date of Assent: 14th March, 2017

Date of Commencement: 16th March, 2017

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the county revenue fund and their application towards the service of the year ending on 30th June, 2017, and to appropriate those sums for certain public services and the purposes

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Tana River County Assembly Supplementary Appropriation Act, 2017 and shall come into force upon publication in the Gazette.

Citation and commencement.

2. The Authority granted to the County Treasury on 21st June, 2016 previously, is amended in respect of the Votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First Schedule.

Amendment of supply authority previously granted.

3. Authority is granted to the County Treasury to re-issue out of the County Revenue Fund the sum of Kenya Shillings four hundred and seven million, six hundred and twenty-three thousand, three hundred and nine only for the service of the various outstanding services and purposes specified in the Second Schedule in respect of the year ending 30th June, 2017.

Authority to re-issue KSh. 407,623,309.

4. The supply granted for the services of the year ending 30th June 2017, in respect of the Votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172 accordance with the Appropriation Act, 2016.

Vote head.

No. 1 *Tana River County Supplementary Appropriation* **2017**

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R3161	The amount required in the year ending 30th June, 2017 for salaries and expenses of County Assembly. Hola, including expenses on general administration and financial management services	442,442,874	462,442,874
R3162	The amount required in the year ending 30th June, 2017 for salaries and expenses of Governor's office, Hola including expenses on general administration, financial management services and information of the county, sub county administrators and ward administrators....	369,283,988	369,283,988
R3163	The amount required in the year ending 30th June, 2017 for the salaries and expenses of the department of Finance and Planning and further including general administration, planning and support services	118,000,822	324,245,173
R3164	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Public Service Board including expenses on general administration of the County	61,094,281	52,756,792
R3165	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Trade, Tourism, Industry Development, Weights and Measures, Urban planning and Co-operative Supervision and promotion, general administration and planning services, and co-operative training programme....	71,299,025	36,423,723
R3166	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Agriculture and Rural Development, Lands, Urban Planning and Co-operative Development, Livestock, Veterinary and Fisheries in support of general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private Sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	220,390,718	150,819,835

2017 *Tana River County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R3167	The amount required in the year ending 30th June, 2017 for the salaries and expenses of the Department of Culture, Social Services, Gender and Youth Development, and further including general administration, planning and support services	45,544,139	29,012,724
R3168	The amount required in the year ending 30th June, 2017 for expenses of the Department of Education Vocational Training and Sports including early childhood education training and development, and further including general administration, planning and support services	183,951,642	135,993,754
R3169	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Health and Sanitation and Water Services including for general administration and planning, curative health, dispensaries, medical supplies and ambulance services	586,082,145	572,775,253
R3170	The amount required in the year ending 30th June, 2017 for expenses of the Department of County Cohesion and Special Programs including general administration and planning, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination	49,343,252	48,378,069
R3171	The amount required in the year ending 30th June, 2017 for expenses of Department of Road and Public Works including general administration and planning, rehabilitation and construction	48,992,733	43,010,441
R3172	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Environment and Natural Resources, including general administration and planning. Mineral Development, Department of Resource Survey and Mapping and Environmental Management and Protection	31,130,075	22,413,068
SUB-TOTAL		2,227,555,694	2,247,555,694

No. 1 *Tana River County Supplementary Appropriation* **2017**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2017 for the County Assembly for capital expenditure including the construction of offices	98,086,800	226,816,009
D3162	The amount required in the year ending 30th June, 2017 for the Governor's office for capital expenditure including development of energy and ICT infrastructure	96,205,642	7,493,564
D3163	The amount required in the year ending 30th June, 2017 for the Department of Finance and Planning, for capital expenditure and further including general administration, planning and support services	59,552,674	9,830,500
D3164	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Public Service Board including expenses on general administration of the County	0	-
D3165	The amount required in the year ending 30th June, 2017 for the Department of Trade Industrialization, Tourism Development, Weight and Measures, for capital expenditure including general administration and Planning...	229,998,108	131,321,484
D3166	The amount required in the year ending 30th June, 2017 for the Department of Agriculture and Rural Development, Lands, Urban Planning and Co-Operative Development, Livestock, Veterinary and fisheries, for capital expenditure including general administration and planning	388,171,306	107,234,294
D3167	The amount required in the year ending 30th June, 2017 for the Department of Culture, Social Services and Gender, for capital expenditure including general administration and planning	116,882,117	5,785,268
D3168	The amount required in the year ending 30th June, 2017 for the Department of Education. Vocational Training and Sports including early Childhood Education Capital Expenditure including general administration and planning	238,454,009	285,070,671

2017 **Tana River County Supplementary Appropriation** **No. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3169	The amount required for the year ending 30th June, 2017, for the Department of Water, Health and Sanitation for capital expenditure including general administration and planning ..	597,538,527	932,207,325
D3170	The amount required in the year ending 30th June, 2017 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning	102,219,773	391,646,929
D3171	The amount required in the year ending 30th June, 2017 for the Department of Road and Public Works for capital expenditure including 'general administration and development of infrastructure	403,197,202	610,538,186
D3172	The amount required for the year ending 30th June, 2017 for the Department of Environment and Natural Resources. Survey and Mapping for capital expenditure including general administration, planning, flood and mitigation ...	27,350,002	37,335,240
SUB-TOTAL		2,357,656,160	2,745,279,470
GRAND TOTAL		4,585,211,854	4,992,835,164

No. 1 *Tana River County Supplementary Appropriation* **2017**

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Recurrent expenditure</i>	<i>(KSh.)</i>
R3161	The amount required in the year ending 30th June, 2017, for the car loan and mortgage for the members and staff of the County Assembly	20,000,000
	SUB-TOTAL	20,000,000
	<i>Development Expenditure</i>	
D3161	The amount required in the year ending 30th June, 2017 for the County Assembly for capital expenditure including the construction of offices	128,729,209
D3169	The amount required for the year ending 30th June, 2017, for the Department of Water, Health and Sanitation for capital expenditure including general administration and planning	136,864,944
D3170	The amount required in the year ending 30th June, 2017 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning	23,413,224
D3171	The amount required on the year ending 30th June, 2017 for the Department of Road and Public Works for capital expenditure including 'general administration and development of infrastructure	92,351,472
D3172	The amount required for the year ending 30th June, 2017 for the Department of Environment and Natural Resources. Survey and Mapping for capital expenditure including general administration, planning, flood and mitigation	6,264,460
	SUB-TOTAL	387,623,310
	TOTAL EXPENDITURE	407,623,310