

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2018

NAIROBI, 4th May, 2018

CONTENT

Act—	PAGE
The Tana River County Supplementary Appropriation Act, 2018	1

2018

Tana River County Supplementary Appropriation

No. 1

**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2018**

No. 1 of 2018

Date of Assent: 3rd May, 2018

Date of Commencement: 3rd May, 2018

AN ACT of County Assembly of Tana River to authorize the issue of certain sums of money out of the county revenue fund and their application towards the service of the year ending on 30th June, 2018, and to appropriate those sums for certain public services and for connected purposes

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Tana River County Supplementary Appropriation Act, 2018.

Citation and commencement.

2. The Authority granted to the County Treasury on 22nd September, 2017 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First Schedule.

Amendment of supply authority previously granted.

3. The supply granted for the services of the year ending 30th June 2018, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172, in accordance with the Tana River County Appropriation Act, 2017.

Vote head.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3161	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Assembly, including expenses on general administration and financial management services. .	454,495,177	454,495,177
R3162	The amount required in the year ending 30th June, 2018 for salaries and expenses of Governor's office, Hola, including expenses on general administration, financial management services and information of the county, sub-county administrators, and ward administrators.....	489,687,521	489,687,521
R3163	The amount required in the year ending 30th June, 2018 for the salaries and expenses of the Department of Finance and Planning and further including general administration, planning and support services.	266,239,460	450,413,741
R3164	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Public Service Board including expenses on general administration of the County.	65,195,069	65,195,069
R3165	The amount required in the year ending 30th June, 2018 for the salaries and expenses of the Department of Trade, Tourism, Industry Development, Weights and Measures, Co-operative Supervision and promotion, general administration and planning services, and Co-operative Training Programme.	51,523,640	43,523,640
R3166	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Agriculture and Rural Development, Lands, Urban Planning and Co-operative Development, Hola Municipality, Livestock, Veterinary and Fisheries in support of general administration and planning, regulatory management of inputs and outputs in agriculture, Promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resources.....	363,802,776	336,901,308

2018 *Tana River County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
R3167	The amount required in the year ending 30th June, 2018 for the salaries and expenses of the Department of Culture, Social Services, Gender and Youth Development and further including general administration, planning and support services.	24,767,755	23,717,755
R3168	The amount required in the year ending 30th June, 2018 for expenses of the Department of Education Vocational Training and Sports including Early Childhood Education Training and Development, and further including general administration planning and support service.	363,394,594	300,634,594
R3169	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Health and Sanitation services including for general administration and planning, curative health, dispensaries, medical supplies and ambulance services.	705,568,747	806,499,620
R3170	The amount required in the year ending 30th June, 2018 for expenses of the Department of County Cohesion and Special Programs including general administration and planning, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination.	285,532,963	249,332,954
R3171	The amount required in the year ending 30th June, 2018 for expenses of Department of Road and Public Works including general administration and planning, rehabilitation and construction	87,914,325	72,005,520
R3172	The amount required in the year ending 30th June, 2018 for salaries and expenses for the Department of Water, Environment and Natural Resources, including general administration and planning, mineral development, resource survey, mapping and environmental management and protection.	178,588,130	155,734,130
SUB-TOTAL		3,336,710,157	3,448,141,029

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2018 for the County Assembly for capital expenditure including the Construction of the speaker's residence and an administration block.	98,000,000	190,729,209
D3162	The amount required in the year ending 30th June, 2018 for the Governor's office for capital expenditure including development of energy and ICT infrastructure.	73,533,414	100,533,414
D3163	The amount required in the year ending 30th June, 2018 for the Department of Finance and Planning, and further including general administration, planning and support services ...	20,000,000	220,000,000
D3164	The amount required in the year ending 30th June, 2018 for capital expenditure of the County Public Service Board including expenses on general administration of the County.	0	0
D3165	The amount required in the year ending 30th June, 2018 for the department of Trade Industrialization, Tourism Development, Weights and Measures, for capital expenditure including general administration and planning ..	156,000,000	148,000,000
D3166	The amount required in the year ending 30th June, 2018 for the Department of Agriculture and rural development, Lands, Urban Planning and Co-operative Development, Livestock, Veterinary and Fisheries, for capital expenditure including general administration and planning.	408,099,999	173,099,999
D3167	The amount required in the year ending 30th June, 2018 for the Department of Culture, Social Services and Gender, for capital expenditure including general administration and planning.	33,592,475	5,092,475
D3168	The amount required in the year ending 30th June, 2018 for the Department of Education, Vocational Training and Sports including Early Childhood Education capital expenditure including general administration and planning ..	247,250,913	184,950,913

2018 *Tana River County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
D3169	The amount required for the year ending 30th June, 2018 for the Department of Health and Sanitation for capital expenditure, including general administration and planning.	324,954,612	366,954,612
D3170	The amount required in the year ending 30th June, 2018 for the Department of County Cohesion and Special Programmes, for capital expenditure, including general administration and planning.	40,370,357	25,370,357
D3171	The amount required for the year ending 30th June, 2018 for the Department of Road and Public Works for capital expenditure including general administration and development of infrastructure.	594,845,743	823,916,534
D3172	The amount required for the year ending 30th June, 2018 for the Department of Water, Environment and Natural Resources; Survey and Mapping, Flood Mitigation for capital expenditure including general administration and planning.	461,676,719	285,676,719
SUB TOTAL		2,458,324,232	2,524,324,232
GRAND TOTAL		5,795,034,389	5,972,465,261