

SPECIAL ISSUE

Tana River County Gazette Supplement No. 10 (Bills No. 8)



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REPUBLIC OF KENYA

***TANA RIVER COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2016

NAIROBI, 11th April, 2016

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Bill for Introduction into the County Assembly of Tana River —

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**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2016**

A Bill for

AN ACT of the County Assembly of Tana River to amend the authority granted for the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ended 30th June, 2016 and to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending June, 2016, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2016 and shall come into force upon Publication in the *gazette*. Citation and Commencement.
2. The Authority granted to the County Treasury on 9th July, 2015 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First Schedule. Amendment of supply authority previously granted.
3. Authority is granted to the County Treasury to re-issue out of the County Revenue Fund the sum of Kenya Shillings **Two hundred and seventy-three million, thirty-eight thousand, one hundred and thirty-five** for the service of the various outstanding services and purposes specified in the Second Schedule in respect of the year ending 30th June, 2016. Authority to re-issue Ksh. 273,038,135.
4. The supply granted for the services of the year ending 30th June, 2016, in respect of the votes, R5001, R5002, R5003, R5004, R5005, R5006, R5007, R5008, R5009, R5010, R5011, R5012, D5001, D5002, D5003, D5004, D5005, D5006, D5007, D5008, D5009, D5010, D5011 and D5012 accordance with the Appropriation Act 2015. Vote Head.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R5001	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Assembly. Hola, including expenses on general administration and financial management services.....	423,462,460	423,462,460
R5002	The amount required in the year ending 30th June 2016, for salaries and expenses of Governors' office Hola, including expenses on general administration, financial management services and information of the county, sub county administrators, and ward Administrators.....	403,415,705	403,415,705
R5003	The amount required in the year ending 30th June, 2016 for the salaries and expenses of the department of Finance and Planning, including general administration and planning, Revenue collection services; and further including expenditure arising from data collection, policy analysis and research.....	138,875,818	175,765,590
R5004	The amount required in the year ending 30th June, 2016, for expenses of the Department of Agriculture. Land's, Livestock, Veterinary and fisheries. General administration and planning. Regulatory management of inputs and outputs in agriculture. Promotion of agriculture and Private Sector development. Facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	156,913,198	108,597,006
R5005	The amount required in the year ending 30th June, 2016. for expenses of the Department of Health Services and Water, including sanitation and water for general administration and planning, curative health, dispensaries, Medical supplies and ambulance services.....	384,106,254	389,819,464
R5006	The amount required in the year ending 30th June, 2016, for expenses of the Department of County Cohesion and Special Programs and, including general administration and planning. Reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination.....	25,134,327	25,134,327

The Tana River County Supplementary Appropriation Bill, 2016

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	(4)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R5007	The amount required in the year ending 30th June, 2016 for the expenses of the Department of Culture, Social Services, Gender and youth development.....	29,812,602	29,812,602
R5008	The amount required in the year ending 30th June, 2016, for expenses of the department of environment and Natural Resources, including general administration and planning, mineral development, department of Resource Survey and mapping and environmental management and Protection.....	26,546,379	26,546,379
R5009	The amount required in the year ending 30th June, 2016, for the expenses of the Department of Trade, Tourism, Industry Development, Weights and Measures, urban planning & Co-operative Supervision and promotion, general administration and Planning services, and cooperative training programme.....	42,856,500	42,856,500
R5010	The amount required in the year ending 30th June, 2016, for expenses of Department of Public Works including general administration and planning, rehabilitation and construction...	36,716,099	36,716,099
R5011	The Amount required in the year ending 30th June, 2016, for expenses of the Department of Education including early childhood education training and development, vocational training and sports.....	53,193,251	58,906,461
R5012	The amount required in the year ending 30th June, 2016, for salaries and expenses of the County Public Service Board including expenses on general Administration of the County.....	46,464,000	46,464,000
SUB-TOTAL.....		1,767,496,593	1,767,496,593

(1)	(2)	(3)	(4)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D5001	The amount required in the year ending 30th June, 2016, for the County Assembly for capital expenditure including the Construction of offices..	96,537,540	167,626,300
D5002	The amount required in the year ending 30th June, 2016, for the Governor's office for capital expenditure including development of energy and ICT infrastructure.....	98,082,150	102,282,608
D5003	The amount required in the year ending 30th June, 2016, for the Department of Finance and planning.	60,143,482	60,143,482
D5004	The amount required in the year ending 30th June, 2016, for the Department lands, Agriculture, Livestock, Fisheries and Veterinary services.....	375,148,574	345,148,574
D5005	The amount required for the year ending 30th June, 2016, for the Department of Health, Water and Sanitation for capital expenditure, including general administration and planning, rural and special Programmes, flood control, land reclamation and development of Irrigation schemes.....	764,907,804	717,314,783
D5006	The amount required in the year ending 30th June, 2016, for the Department of County Cohesion and Special Programmes.....	146,600,293	159,832,336
D5007	The amount required in the year ending 30th June, 2016, for the Department of Culture, Social Services and Gender.....	63,967,247	45,967,247
D5008	The amount required for the year ending 30th June, 2016, for the Department of Environment and Natural Resources. Survey and Mapping for capital Expenditure including general administration, planning, flood and Mitigation.....	43,069,124	43,069,124
D5009	The amount required in the year ending 30th June, 2016, for the department of Trade Industrialization, Weight and Measures, Urban Planning and Cooperative development for capital expenditure including general administration and Planning.....	201,347,219	175,347,219

The Tana River County Supplementary Appropriation Bill, 2016

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D5010	The amount required on the year ending 30th June, 2016, for the Department of Road and Public Works for capital expenditure including mineral administration and development of infrastructure...	372,197,693	690,307,590
D5011	The amount required in the year ending 30th June, 2016, for the Department of Education. Vocational Training and Sports including early childhood education capital expenditure and development general and planning.....	304,157,882	292,157,882
SUB-TOTAL.....		2,526,159,008	2,799,197,145
GRAND TOTAL.....		4,293,655,601	4,566,693,738

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D5001	The amount required in the year ending 30th June, 2016, for the County Assembly for capital expenditure including the Construction of offices.....	71,088,760
D5005	The amount required for the year ending 30th June, 2016, for the Department of Health, Water and Sanitation for capital expenditure, including general administration and planning, rural and special Programmes, flood control, land reclamation and development of Irrigation schemes.....	34,406,977
D5006	The amount required in the year ending 30th June, 2016, for the Department of County Cohesion and Special Programmes.....	13,232,043
D5010	The amount required on the year ending 30th June, 2016, for the Department of Road and Public Works for capital expenditure including mineral administration and development of infrastructure.....	154,310,355
TOTAL DEVELOPMENT.....		273,038,135

MEMORANDUM OF OBJECTS AND REASONS

Clause 1 of the county Bill provides for the title of the Bill.

Clause 2 of the county Bill provides for the amendment of supply previously granted.

Clause 3 of the Bill provides for Authority to re-issue revised sums.

The First Schedule to this Bill specifies particulars for amendment of money granted to respective Votes.

The Second Schedule to this Bill specifies particulars of re-issuing of money to respective Votes.

HARUN HASSAN,
Chairperson, Budget and Appropriations Committee.